COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

**2026 Legislative Session**

Bill No. CB-129-2026

Chapter No.

Proposed and Presented by The Chair (by request – County Executive)

Introduced by Council Member Oriadha

Co-Sponsors

Date of Introduction September 29, 2026

**BILL**

AN ACT concerning

Supplementary Appropriations

For the purpose of declaring transfering appropriation within the General Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2026 Budget; and

WHEREAS, CB-56-2025, as amended, adopted and enacted the Annual Budget and Appropriation Ordinance of Prince George's County for Fiscal Year 2026, which set forth the amount of appropriations and revenue estimates, said appropriations and revenue estimates to be adjusted as hereinafter set forth; and

WHEREAS, pursuant to Section 814 of the Charter of Prince George's County, Maryland, the County Council, upon recommendation of the County Executive, may, by legislative act, make transfers of appropriations between general classifications of expenditures, in excess of $250,000 aggregate, in the current expense budget within the same agency and within the same fund and transfers between agencies of the County government and within the same fund of the current expense budget; and

WHEREAS, pursuant to Section 815 of the Charter of Prince George's County, Maryland, the County Council, upon recommendation of the County Executive, may, by legislative act, make additional or supplementary appropriations from revenue received from anticipated sources but in excess of budget estimates therefore, from revenue received from sources not anticipated in the budget for the current fiscal year and from any prior year's available and uncommitted fund balance; and

WHEREAS, the County Executive has duly recommended that the supplementary appropriations be made; and, therefore,

SECTION 1. BE IT FURTHER ENACTED by the County Council of Prince George's County, Maryland that the following appropriation adjustments for Fiscal Year 2026 for the General Fund, as expressed in CB-056-2025 and amended by CB-098-2025, CB-022-2026, CB-049-2026, and CB-068-2026 are made:

| Agency | Char. | Approved Budget | Adjustments | Revised Budget |
|---|---|---|---|---|
| OFFICE OF THE COUNTY EXECUTIVE | 1 | $9,443,200 | $1,529,300 | $10,972,500 |
| | 9 | 2,752,800 | 417,000 | 3,169,800 |
| | 2 | 2,701,700 | (894,100) | 1,807,600 |
| | 5 | 0 | 0 | 0 |
| | 3 | 0 | 0 | 0 |
| TOTAL, Office of the County Executive | | $14,897,700 | $1,052,200 | $15,949,900 |
| COUNTY COUNCIL | 1 | $17,312,400 | $1,221,100 | $18,533,500 |
| | 9 | 4,890,800 | 1,013,600 | 5,904,400 |
| | 2 | 21,060,300 | (585,200) | 20,475,100 |
| | 5 | 29,400 | (29,400) | 0 |
| | 3 | (1,316,700) | | (1,316,700) |
| TOTAL, County Council | | $41,976,200 | $1,620,100 | $43,596,300 |
| OFFICE OF FINANCE | 1 | $7,616,300 | ($127,600) | $7,488,700 |

| | | | | |
|---|---|---|---|---|
| | 9 | 2,563,300 | 189,400 | 2,752,700 |
| | 2 | 1,716,500 | (287,800) | 1,428,700 |
| | 3 | (5,179,200) | 0 | (5,179,200) |
| TOTAL, Office of Finance | | $6,716,900 | ($226,000) | $6,490,900 |
| | | | | |
| OFFICE OF COMMUNITY | 1 | $3,490,800 | ($25,300) | $3,465,500 |
| RELATIONS | 9 | 1,204,600 | | 1,160,800 |
| | | | (43,800) | |
| | 2 | 791,600 | (3,800) | 787,800 |
| TOTAL, Office of Community Relations | | $5,487,000 | ($72,900) | $5,414,100 |
| | | | | |
| OFFICE OF HUMAN RIGHTS | 1 | $1,423,500 | ($162,400) | $1,261,100 |
| | 9 | 503,000 | (24,700) | 478,300 |
| | 2 | 816,100 | (64,500) | 751,600 |
| TOTAL, Office of Human Rights | | $2,742,600 | ($251,600) | $2,491,000 |
| | | | | |
| OFFICE OF MANAGEMENT | 1 | $3,202,800 | $0 | $3,202,800 |
| AND BUDGET | 9 | 1,021,700 | 0 | 1,021,700 |
| | 2 | 635,500 | (86,000) | 549,500 |
| | 3 | (211,000) | 0 | (211,000) |
| TOTAL, Office of Management and Budget | | $4,649,000 | ($86,000) | $4,563,000 |
| | | | | |
| BOARD OF LICENSE | 1 | $1,434,600 | $13,800 | $1,448,400 |
| COMMISSIONERS | 9 | 484,300 | 4,400 | 488,700 |
| | 2 | 358,500 | (700) | 357,800 |
| TOTAL, Board of License Commissioners | | $2,277,400 | $17,500 | $2,294,900 |

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|---|---|---|---|---|
| OFFICE OF LAW | 1 | $6,735,500 | $684,100 | $7,419,600 |
| | 9 | 2,167,700 | 299,600 | 2,467,300 |
| | 2 | 658,100 | (12,000) | 646,100 |
| | 3 | (4,751,200) | 0 | (4,751,200) |
| TOTAL, Office of Law | | $4,810,100 | $971,700 | $5,781,800 |
| | | | | |
| OFFICE OF HUMAN | 1 | $8,640,800 | ($198,200) | $8,442,600 |
| RESOURCES MANAGEMENT | 9 | 2,668,600 | 57,900 | 2,726,500 |
| | 2 | 7,210,900 | (136,200) | 7,074,700 |
| | 5 | 0 | 0 | 0 |
| | 3 | (7,616,600) | 0 | (7,616,600) |
| TOTAL, Office of Human Resources Management | | $10,903,700 | ($276,500) | $10,627,200 |
| | | | | |
| BOARD OF ELECTIONS | 1 | $7,678,900 | ($4,143,700) | $3,535,200 |
| | 9 | 1,141,700 | (100,000) | 1,041,700 |
| | 2 | 1,985,200 | (160,000) | 1,825,200 |
| | 5 | 0 | 0 | 0 |
| | 3 | 0 | 0 | 0 |
| TOTAL, Board of Elections | | $10,805,800 | ($4,403,700) | $6,402,100 |
| | | | | |
| POLICE ACCOUNTABILITY | 1 | $457,400 | $1,700 | $459,100 |
| BOARD | 9 | 142,700 | (1,900) | 140,800 |
| | 2 | 185,400 | (80,200) | 105,200 |
| | 5 | 0 | 0 | 0 |
| | 3 | 0 | 0 | 0 |
| TOTAL, Police Accountability Board | | $785,500 | ($80,400) | $705,100 |
| | | | | |
| OFFICE OF PROCUREMENT | 1 | $4,506,400 | $232,400 | $4,738,800 |

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|---|---|---|---|---|
| | 9 | 1,406,000 | 88,700 | 1,494,700 |
| | 2 | 600,800 | (7,000) | 593,800 |
| | 5 | 0 | 0 | 0 |
| | 3 | (246,900) | 0 | (246,900) |
| TOTAL, Office of Procurement | | $6,266,300 | $314,100 | $6,580,400 |
| | | | | |
| OFFICE OF CENTRAL | 1 | $11,026,800 | $140,200 | $11,167,000 |
| SERVICES | 9 | 4,121,500 | (82,000) | 4,039,500 |
| | 2 | 15,660,000 | (58,200) | 15,601,800 |
| | 5 | 0 | 0 | 0 |
| | 3 | (1,033,900) | 0 | (1,033,900) |
| TOTAL, Office of Central Services | | $29,774,400 | $0 | $29,774,400 |
| | | | | |
| OFFICE OF THE STATE'S | 1 | $18,791,300 | ($204,500) | $18,586,800 |
| ATTORNEY | 9 | 6,708,500 | (508,200) | 6,200,300 |
| | 2 | 2,962,800 | 0 | 2,962,800 |
| | 5 | 0 | 0 | 0 |
| | 3 | (158,100) | 0 | (158,100) |
| TOTAL, State's Attorney | | $28,304,500 | ($712,700) | $27,591,800 |
| | | | | |
| POLICE DEPARTMENT | 1 | $251,063,600 | $4,449,000 | $255,512,600 |
| | 9 | 157,851,200 | 2,316,500 | 160,167,700 |
| | 2 | 47,876,900 | (3,741,900) | 44,135,000 |
| | 5 | 0 | 143,300 | 143,300 |
| | 3 | (350,500) | 0 | (350,500) |
| TOTAL, Police Department | | $456,441,200 | $3,166,900 | $459,608,100 |
| | | | | |
| FIRE/EMS DEPARTMENT | 1 | $158,092,300 | ($5,200,000) | $152,892,300 |

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|---|---|---|---|---|
| | 9 | 120,868,400 | (10,800,000) | 110,068,400 |
| | 2 | 36,062,300 | (727,000) | 35,335,300 |
| | 5 | 75,400 | 0 | 75,400 |
| | 3 | (150,000) | 0 | (150,000) |
| TOTAL, Fire/EMS Department | | $314,948,400 | ($16,727,000) | $298,221,400 |
| | | | | |
| OFFICE OF THE SHERIFF | 1 | $31,403,800 | $8,019,400 | $39,423,200 |
| | 9 | 24,808,400 | 0 | 24,808,400 |
| | 2 | 6,798,100 | (1,316,500) | 5,481,600 |
| | 5 | 0 | 0 | 0 |
| | 3 | 0 | 0 | 0 |
| TOTAL, Office of the Sheriff | | $63,010,300 | $6,702,900 | $69,713,200 |
| | | | | |
| DEPARTMENT OF | 1 | $52,786,000 | $9,295,200 | $62,081,200 |
| CORRECTIONS | 9 | 28,234,400 | 2,031,300 | 30,265,700 |
| | 2 | 22,194,200 | (1,861,800) | 20,332,400 |
| | 5 | 226,500 | (226,500) | 0 |
| | 3 | (222,800) | 0 | (222,800) |
| TOTAL, Department of Corrections | | $103,218,300 | $9,238,200 | 112,456,500 |
| | | | | |
| OFFICE OF HOMELAND | 1 | $19,420,000 | $1,763,800 | $21,183,800 |
| SECURITY | 9 | 6,350,300 | 299,900 | 6,650,200 |
| | 2 | 18,302,900 | (910,800) | 17,392,100 |
| | 5 | 0 | 0 | 0 |
| | 3 | 0 | 0 | 0 |
| TOTAL, Office of Homeland Security | | $44,073,200 | $1,152,900 | $45,226,100 |
| | | | | |
| DEPARTMENT OF THE | 1 | $10,083,700 | (228,000) | $9,855,700 |

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|---|---|---|---|---|
| ENVIRONMENT | 9 | 3,672,800 | 336,200 | 4,009,000 |
| | 2 | 2,928,700 | 357,500 | 3,286,200 |
| | 5 | 100,000 | 0 | 100,000 |
| | 3 | (5,774,500) | 0 | (5,774,500) |
| TOTAL, Department of the Environment | | $11,010,700 | $465,700 | $11,476,400 |
| OFFICE OF FAMILY SERVICES | 1 | $3,037,200 | ($691,400) | $2,345,800 |
| | 9 | 873,100 | (53,000) | 820,100 |
| | 2 | 2,788,500 | (86,500) | 2,702,000 |
| | 5 | 0 | 0 | 0 |
| | 3 | 0 | 0 | 0 |
| TOTAL, Office of Family Services | | $6,698,800 | ($830,900) | $5,867,900 |
| DEPARTMENT OF HEALTH | 1 | $20,996,000 | $350,400 | $21,346,400 |
| | 9 | 7,180,600 | 600,900 | 7,781,500 |
| | 2 | 10,047,600 | (550,900) | 9,496,700 |
| | 5 | 0 | 0 | 0 |
| | 3 | (2,836,000) | 0 | (2,836,000) |
| TOTAL, Health Department | | $35,388,200 | $400,400 | $35,788,600 |
| CIRCUIT COURT | 1 | $13,119,600 | $2,031,300 | $15,150,900 |
| | 9 | 4,395,100 | 775,100 | 5,170,200 |
| | 2 | 5,979,100 | (443,900) | 5,535,200 |
| | 5 | 50,000 | 0 | 50,000 |
| | 3 | 0 | 0 | 0 |
| TOTAL, Circuit Court | | $23,543,800 | $2,362,500 | $25,906,300 |
| DEPARTMENT OF SOCIAL | 1 | $2,867,300 | ($68,800) | $2,798,500 |

| | | | | |
|---|---|---|---|---|
| SERVICES | 9 | 764,500 | (12,900) | 751,600 |
| | 2 | 6,476,600 | 0 | 6,476,600 |
| | 5 | 0 | 0 | 0 |
| | 3 | 0 | 0 | 0 |
| TOTAL, Department of Social Services | | $10,108,400 | ($81,700) | $10,026,700 |
| | | | | |
| DEPARTMENT OF PUBLIC | 1 | $26,292,800 | ($3,000,000) | $23,292,800 |
| WORKS AND | 9 | 8,730,700 | (600,000) | 8,130,700 |
| TRANSPORTATION | 2 | 103,609,500 | (1,400,000) | 102,209,500 |
| | 5 | 20,062,000 | 0 | 20,062,000 |
| | 3 | (121,402,100) | 0 | (121,402,100) |
| TOTAL, Department of Public Works and Transportation | | $37,292,900 | ($5,000,000) | $32,292,900 |
| | | | | |
| DEPARTMENT OF PERMITTING, | 1 | $30,582,300 | $929,500 | $31,511,800 |
| INSPECTIONS AND | 9 | 10,580,500 | 786,400 | 11,366,900 |
| ENFORCEMENT | 2 | 11,247,400 | (572,700) | 10,674,700 |
| | 5 | 0 | 0 | 0 |
| | 3 | (18,111,300) | 0 | (18,111,300) |
| TOTAL, Department of Permitting, Inspections and Enforcement | | $34,298,900 | $1,143,200 | $35,442,100 |
| | | | | |
| DEPARTMENT OF HOUSING | 1 | $2,636,200 | $156,700 | $2,792,900 |

| | | | | |
|---|---|---|---|---|
| AND COMMUNITY | 9 | 817,200 | 27,400 | 844,600 |
| DEVELOPMENT | 2 | 207,900 | (43,000) | 164,900 |
| | 5 | 0 | 0 | 0 |
| | 3 | 0 | 0 | 0 |
| TOTAL, Department of Housing and Community Development | | $3,661,300 | $141,100 | $3,802,400 |
| TOTAL, GENERAL FUND | | $5,038,669,300 | $0 | $5,038,669,300 |

*** NOTE:
Character 1 – Compensation Expenses
Character 2 – Operating Expenses
Character 3 – Recoveries
Character 5 – Capital Outlay Expenses
Character 9 – Fringe Benefit Expenses

SECTION 2. BE IT FURTHER ENACTED that this Act shall take effect after it becomes law.

Adopted this _____ day of _____ , 2026.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

BY: _____
Krystal Oriadha
Chair

ATTEST:

_____
Donna J. Brown
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
Aisha N. Braveboy
County Executive