General Obligation Bond Sale Authorization											
Project	WBS	Estimated Cost of Project or Useable Portion	Additional Authorized Principal Amount of Bonds	Programmed FY 2027 Bond Sale	Federal Aid	State Aid	Prior County Bonds	Future County Bonds	Other Funds	Probable Useful Life	Enabling Act
BOARD OF EDUCATION											
ADA Upgrades	4.77.0005	16,133	6,664	2,184	0	0	8,734	5,000	215	15	
Alternative Construction Financing (ACF) Projects	8.77.0002	637,700	125,498	24,306	0	0	100,394	513,000	0	50	
Asbestos Ceiling Tile Replacement	4.77.0014	17,892	278	965	0	0	11,316	4,000	1,611	15	
Bowie HS Annex Limited Renovation	4.77.0026	25,993	5,275	1,583	0	11,675	12,735	0	0	15	
Buried Fuel Tank Replacements	4.77.0008	13,609	8,715	1,737	0	0	9,172	2,500	200	15	
C. Elizabeth Rieg ES Replacement	4.77.0024	9,040	1,016	472	0	4,001	4,567	0	0	15	
Career and Technology (CTE) Southern Hub Freestanding Classrooms	4.77.0089	39,247	38,676	8,726	0	24,688	1,324	4,509	0	50	
Central Garage/Transportation Department Improvement	4.77.0018	32,029	23,173	5,577	0	0	11,732	12,000	2,720	15	
Cherokee Lane ES	4.77.0063	64,375	2,608	2,741	0	19,644	18,352	0	23,638	50	
Code Corrections	4.77.0021	31,776	5,984	2,931	0	0	19,310	8,000	1,535	15	
Consolidated Southern Elementary School	3.77.0023	45,769	0	200	0	24,804	0	20,765	0	50	
Cool Spring Judith Hoyer Modernization	4.77.0078	126,800	41,771	19,547	0	63,336	6,193	37,724	0	50	
Fairmont Heights High School	4.77.0004	103,756	1,668	880	0	10,583	73,209	0	19,084	50	
Healthy Schools Facility Program	4.77.0093	41,667	6,595	1,981	0	37,139	2,547	0	0	15	
High Point HS	4.77.0033	311,860	33,719	6,437	0	212,149	1,779	91,000	495	50	
HVAC Upgrades	4.77.0016	107,587	97,486	13,924	0	2,246	34,009	46,000	11,408	15	
Kitchen and Food Services	4.77.0003	39,636	20,060	360	0	0	23,226	15,000	1,050	5	
Land, Building and Infrastructure	4.77.0012	24,204	51,092	8,593	0	0	5,855	9,756	0	50	
Lead Remediation Projects	4.77.0050	3,173	14,530	194	0	0	2,474	500	5	15	
Major Repairs	4.77.0020	213,225	21,736	15,999	0	1,735	131,731	45,000	18,760	15	
New Glenridge Area Middle School #2	3.77.0016	98,527	54,595	7,015	0	41,853	37,745	0	11,914	50	
New Northern Adelphi Area HS	3.77.0021	296,524	37,176	10,134	0	215,444	8,028	58,918	4,000	50	
Open Space Pods	4.77.0084	31,305	13,863	672	0	24,838	5,795	0	0	15	
Parking Lots/Driveways	4.77.0015	27,657	15,226	3,037	0	0	12,770	11,500	350	25	
Planning and Design	4.77.0011	59,553	34,909	7,705	0	0	22,848	29,000	0	15	
Playground Equipment	4.77.0006	13,456	1,732	981	0	0	5,834	6,000	641	5	
Roof Replacements	4.77.0088	162,386	72,644	25,996	0	94,562	5,065	35,295	1,468	15	
Secondary School Reform (SSR)	4.77.0001	25,696	0	592	0	9,215	15,789	0	100	50	
Security Upgrades	4.77.0007	39,759	16,053	4,105	0	4,568	15,396	15,000	690	5	
Stadium Upgrades	4.77.0082	92,305	17,564	12,285	0	20,300	15,648	41,000	3,072	15	
Staged Renovation Projects	4.77.0090	93,505	74,689	8,227	0	31,313	11,635	42,330	0	15	
Stand-Alone Classrooms	3.77.0022	33,500	14,892	6,502	0	0	10,118	15,000	1,880	15	
Stephen Decatur MS SEI Renovation	4.77.0032	19,732	12,808	773	0	8,844	9,255	0	860	15	
Suitland Annex Replacement	4.77.0048	418,000	154,274	136,061	0	101,970	73,543	71,000	35,426	50	
Systemic Replacements 2	4.77.0009	470,941	32,372	5,891	0	241,052	186,490	32,990	4,518	15	
Tulip Grove ES Replacement	4.77.0046	28,524	0	0	0	5,082	17,995	0	5,447	50	
William Schmidt Educational Center	3.77.0019	75,932	83,615	32,948	0	24,542	18,442	0	0	50	
William Wirt MS SEI Renovation	4.77.0036	79,120	77,393	8,376	0	41,136	29,453	0	155	50	
Subtotal		**3,971,893**	**1,220,345**	**390,637**	**0**	**1,276,719**	**980,508**	**1,172,787**	**151,242**		
PUBLIC WORKS AND TRANSPORTATION											
ADA Right-of-Way Modifications	4.66.0020	3,007	2,504	277	0	0	2,730	0	0	25	CB-30-2018
Addison Road I	4.66.0024	15,238	51,523	5,919	0	0	7,843	0	1,476	60	CB-44-2022
Brandywine Road & MD 223 Intersection	4.66.0052	15,834	18,609	8,030	0	1,000	720	0	6,084	60	CB-44-2022
Bridge Rehabilitation Federal Aid	4.66.0045	66,491	1,359	0	53,192	0	3,623	9,676	0	50	CB-42-2024
Bridge Repair & Replacement 2	4.66.0001	56,357	19,754	10,544	1,985	0	24,434	16,950	2,444	50	CB-42-2024
Bridge Replacement - Brandywine Road	4.66.0029	12,598	1,416	0	11,870	0	479	0	249	50	CB-44-2022
Bridge Replacement - Chestnut Avenue	4.66.0046	8,521	14,293	2,160	0	0	6,361	0	0	50	CB-44-2022
Bridge Replacement - Governor Bridge Road	4.66.0038	11,678	894	326	9,380	0	325	557	1,090	50	CB-43-2020
Bridge Replacement - Livingston Road	4.66.0028	11,837	1,686	380	9,254	0	503	1,430	270	50	CB-44-2022
Bridge Replacement - Sunnyside Avenue	4.66.0027	15,057	2,791	602	8,180	0	5,538	0	737	50	CB-44-2022
Bridge Replacement - Temple Hill Road	4.66.0010	8,982	1,652	876	0	0	8,106	0	0	50	CB-44-2022
Bus Mass Transit/Metro Access 2	4.66.0006	50,351	6,700	1,429	18,403	2,125	2,156	0	26,238	5	CB-44-2022
Carillon Parking	8.66.0003	5,000	6,754	4,254	0	0	746	0	0	50	CB-44-2022
Contee Road Reconstruction	4.66.0007	25,505	49	48	0	0	23,927	0	1,530	60	CB-48-2014
County Revitalization & Restoration 2	4.66.0003	8,312	2,838	98	0	0	6,972	0	1,242	25	CB-43-2016
Curb & Road Rehabilitation 2	4.66.0002	506,933	64,767	61,220	2,610	6,888	248,360	127,500	60,355	60	CB-42-2024

General Obligation Bond Sale Authorization											
Project	**WBS**	**Estimated Cost of Project or Useable Portion**	**Additional Authorized Principal Amount of Bonds**	**Programmed FY 2027 Bond Sale**	**Federal Aid**	**State Aid**	**Prior County Bonds**	**Future County Bonds**	**Other Funds**	**Probable Useful Life**	**Enabling Act**
Developer Contribution Projects	4.66.0031	31,138	20,521	64	0	0	4,975	0	26,099	25	CB-44-2022
DPWT Facilities	4.66.0026	43,998	15,707	6,813	0	0	23,037	14,147	1	15	CB-44-2022
Emergency Repairs - Roadways & Bridges	4.66.0049	4,854	5,035	1,322	0	0	1,014	2,500	18	60	CB-44-2022
FBI Headquarters Infrastructure Improvements	8.66.0005	131,000	0	0	0	0	0	0	131,000	50	CB-42-2024
Green Street Improvements	4.66.0008	38,899	30,455	1,125	150	0	33,026	4,025	573	25	CB-30-2018
Maryland Purple Line	7.66.0001	129,576	0	731	0	500	64,970	0	63,375	50	CB-30-2018
Pedestrian Safety Improvements	4.66.0040	153,706	78,292	26,639	29,258	7,712	57,952	30,381	1,764	25	CB-42-2024
Planning & Site Acquisition 2	9.66.0001	8,223	7,958	2,837	0	0	2,129	3,250	7	50	CB-42-2024
Sound Barriers	1.66.0002	5,228	2,424	117	0	0	5,109	0	2	15	CB-49-2012
Southern Maryland Rapid Transit	7.66.0002	500	925	425	0	0	75	0	0	15	CB-30-2018
Street Lights & Traffic Signals 2	1.66.0001	78,218	17,081	10,912	1,460	107	45,806	19,383	550	10	CB-42-2024
Street Tree Removal & Replacement	4.66.0021	14,799	12,299	3,305	0	0	7,488	2,500	1,506	15	CB-42-2024
Surratts Road	4.66.0032	13,932	10,734	451	0	0	8,836	2	4,643	60	CB-43-2016
Town Of Upper Marlboro	8.66.0002	100	0	79	0	0	21	0	0	50	CB-43-2020
Traffic Congestion Improvements 2	4.66.0004	46,437	88,429	23,627	0	0	21,862	0	948	60	CB-44-2022
Transit Oriented Development Infrastructure	4.66.0039	107,815	25,881	14,402	20,500	50,700	3,341	9,454	9,418	60	CB-42-2024
Transportation Enhancements 2	4.66.0005	34,264	19,331	3,396	0	783	22,951	7,089	45	15	CB-42-2024
Subtotal		**1,664,388**	**532,661**	**192,408**	**166,242**	**69,815**	**645,415**	**248,844**	**341,664**		
LIBRARY											
Bladensburg Library Replacement	4.71.0006	19,057	8,151	551	0	0	18,306	0	200	50	CB-43-2022
Hillcrest Heights Branch Replacement	3.71.0001	29,057	5,822	1,890	0	0	79	27,088	0	50	CB-40-2024
Hyattsville Branch Replacement	4.71.0001	38,309	25,011	91	0	0	31,930	0	6,288	50	CB-43-2022
Langley Park Branch	3.71.0003	29,410	28,838	8,560	0	0	1,607	19,038	205	50	CB-40-2024
Library Branch Renovations 2	4.71.0002	68,155	2,874	6,597	0	0	41,890	19,485	183	15	CB-40-2024
Surratts-Clinton Branch Renovation	4.71.0005	15,630	829	0	0	0	7,129	0	8,501	15	CB-43-2022
Subtotal		**199,618**	**71,525**	**17,689**	**0**	**0**	**100,941**	**65,611**	**15,377**		
HEALTH											
Health Facilities Renovations	4.70.0001	53,584	50,073	34,490	0	0	14,899	1,500	2,695	15	CB-39-2024
Regional Health and Human Services Center	3.70.0001	71,644	19,251	0	0	800	49,398	0	21,446	50	CB-46-2020
Subtotal		**125,228**	**69,324**	**34,490**	**0**	**800**	**64,297**	**1,500**	**24,141**		
CORRECTIONS											
Central Control/Administrative Wing Expansion	4.56.0006	8,031	12,020	3,054	0	0	608	4,369	0	50	CB-43-2024
Community Corrections Complex	4.56.0007	11,124	1,322	473	0	0	93	10,558	0	50	CB-43-2024
Detention Center Housing Renovations	4.56.0001	53,721	50,883	3,249	0	0	23,063	15,000	12,409	15	CB-43-2024
Detention Center Improvements 2	4.56.0002	18,329	14,375	0	0	0	14,829	1,000	2,500	15	CB-45-2022
Subtotal		**91,205**	**78,600**	**6,776**	**0**	**0**	**38,593**	**30,927**	**14,909**		
COURTS											
Courthouse Renovations & Security Upgrades	4.31.0002	67,777	13,070	2,997	0	1,122	51,158	12,500	0	15	CB-42-2022
Subtotal		**67,777**	**13,070**	**2,997**	**0**	**1,122**	**51,158**	**12,500**	**0**		
POLICE											
District VI Police Station	3.50.0001	21,050	8,259	3,709	0	0	841	12,500	4,000	50	CB-43-2024
Forensics Lab Renovations	4.50.0001	38,250	8,168	6,001	0	0	5,222	0	27,027	15	CB-45-2022
Police Station Renovations	4.50.0003	36,143	3,315	6,888	0	72	4,604	20,000	4,579	15	CB-43-2024
Special Operations Division Facility	4.50.0002	31,089	7,889	1,778	0	0	5,036	0	24,275	15	CB-43-2024
Subtotal		**126,532**	**27,631**	**18,376**	**0**	**72**	**15,703**	**32,500**	**59,881**		
FIRE											
Fire Station Renovations	4.51.0008	74,006	6,169	4,015	0	0	31,942	22,245	15,804	15	CB-43-2024
Fire Station Roof Renovations	4.51.0007	13,999	1,096	1,325	0	0	8,802	3,750	122	15	CB-32-2018
Hyattsville Fire/EMS Station #801	3.51.0001	10,513	20,054	4,818	0	0	3,825	0	1,870	15	CB-45-2020
Oxon Hill Fire/EMS Station	3.51.0019	20,837	6,615	348	0	0	1,333	18,585	571	50	CB-43-2024
Water Storage Tanks	3.51.0029	6,557	3,642	1,073	2,661	0	449	0	2,374	15	CB-44-2016

General Obligation Bond Sale Authorization

Project	WBS	Estimated Cost of Project or Useable Portion	Additional Authorized Principal Amount of Bonds	Programmed FY 2027 Bond Sale	Federal Aid	State Aid	Prior County Bonds	Future County Bonds	Other Funds	Probable Useful Life	Enabling Act
Subtotal		**125,912**	**37,577**	**11,579**	**2,661**	**0**	**46,351**	**44,580**	**20,741**		
COMMUNITY COLLEGE											
College Improvements	4.73.0005	28,494	10,913	6,483	0	2,050	11,586	7,500	875	15	CB-41-2024
Dr. Charlene Mickens Dukes Student Center	4.73.0009	106,266	16,916	6,858	0	58,818	3,449	37,141	0	15	CB-41-2024
Renovate Marlboro Hall	4.73.0008	182,358	53,976	8,453	0	111,357	56,769	0	5,779	15	CB-41-2024
Southern Region Campus	3.73.0001	13,648	0	500	0	0	0	13,148	0	15	CB-41-2024
Subtotal		**330,766**	**81,805**	**22,294**	**0**	**172,225**	**71,804**	**57,789**	**6,654**		
CENTRAL SERVICES											
County Administration Building Refresh	4.31.0003	51,445	29,188	19,910	0	0	20,331	11,204	0	15	CB-39-2024
County Building Renovations II	4.31.0001	255,454	33,148	21,545	0	0	162,435	62,471	9,003	15	CB-39-2024
Domestic Violence/Human Trafficking Shelter	3.31.0007	10,821	1,036	82	0	0	18	10,720	1	50	CB-39-2024
Driver Training Facility & Gun Range	3.31.0009	98,678	10,310	657	0	0	69,325	17,874	10,822	50	CB-46-2020
Prince George's Homeless Shelter	3.31.0003	25,856	47,671	16,340	0	0	4,468	3,999	1,049	50	CB-39-2024
Promise Place Children's Shelter	3.31.0005	5,000	9,503	2,671	0	0	2,329	0	0	50	CB-47-2014
Shepherd's Cove Family Shelter	3.31.0004	25,912	11,609	1,064	0	8,220	924	15,704	0	50	CB-39-2024
Subtotal		**473,166**	**142,465**	**62,269**	**0**	**8,220**	**259,830**	**121,972**	**20,875**		
DEPARTMENT OF THE ENVIRONMENT											
Brown Station Landfill Construction	5.54.0001	238,429	27,590	16,116	0	0	148,398	34,027	39,888	15	
Materials Recycling Facility	5.54.0020	20,982	7,686	3,306	0	0	15,482	2,194	0	15	
Organics Composting Facility	3.54.0001	30,513	6,377	3,358	0	0	18,419	6,402	2,334	15	
Resource Recovery Park	5.54.0004	2,297	34,179	0	0	0	1,147	0	1,150	50	
Sandy Hill Sanitary Landfill	5.54.0003	47,291	18,255	6,292	0	0	24,503	750	15,746	15	
Subtotal		**339,512**	**94,087**	**29,072**	**0**	**0**	**207,949**	**43,373**	**59,118**		
TOTAL General Obligation Bonds		**7,515,997**	**2,369,091**	**788,587**	**168,903**	**1,528,973**	**2,482,549**	**1,832,383**	**714,602**		

Stormwater Bond Sale Authorization

Project	WBS	Estimated Cost of Project or Useable Portion	Additional Authorized Principal Amount of Bonds	Programmed FY 2027 Bond Sale	Federal Aid	State Aid	Prior County Bonds	Future County Bonds	Other Funds	Probable Useful Life	Enabling Act
Bear Branch Sub-Watershed	5.54.0016	12,345	1,314	0	0	1,750	7,867	2,401	327	50	
Calvert Hills	5.54.0024	29,344	9,535	0	10,691	5,000	8,688	4,965	0	25	
Clean Water Partnership NPDES/MS4	5.54.0018	429,579	42,492	50,680	1,000	2,700	74,871	20,000	280,328	25	
Corps of Engineers County Restoration	5.54.0012	42,465	33,679	8,671	690	0	23,819	8,535	750	50	
Emergency Response Program	5.54.0015	5,129	11,337	0	0	0	3,179	1,950	0	25	
Endangered Structure Acquisition Program	5.54.0014	10,652	3,999	581	0	0	5,857	1,800	2,414	50	
Flood Protection and Drainage Improvement	5.54.0005	168,663	103,393	20,814	4,383	19,227	102,926	12,840	8,473	25	
Major Reconstruction Program (DPWT)	5.66.0003	194,952	72,242	21,619	346	1,910	106,464	56,643	7,970	25	
MS4/NPDES Compliance & Restoration	5.54.0019	234,622	68,881	20,711	4,084	4,879	106,787	80,425	17,736	50	
Participation Program	5.54.0006	8,882	3,266	0	0	0	4,028	1,501	3,353	25	
Stormwater Classified Dams (DPWT)	5.66.0005	8,672	500	1,500	0	0	600	6,572	0	50	
Stormwater Contingency Fund	5.54.0007	8,000	5,621	2,198	0	0	513	5,000	289	25	
Stormwater Management Restoration (DPWT)	5.66.0002	111,440	15,246	13,523	0	4,382	70,656	17,350	5,529	25	
Stormwater Structure Restoration and Construction (DPWT)	5.66.0004	77,919	5,166	21,166	0	0	30,334	26,419	0	25	
TOTAL Stormwater Bonds		**1,342,664**	**376,671**	**161,463**	**21,194**	**39,848**	**546,589**	**246,401**	**327,169**		
COMBINED TOTAL (General Obligation + Stormwater)			**2,745,762**	**950,050**							**3,695,812**