September 22, 2026

Policy Analysis and Fiscal Impact Statement

TO: Government Operations and Fiscal Policy (GOFP) Committee

THRU: Nathaniel K. Tutt,
Committee Director

FROM: Roger G. Banegas
Legislative Budget and Policy Analyst

RE: Policy Analysis and Fiscal Impact Statement
CB-129-2026 Supplementary Appropriations

CB-129-2026 (*Proposed and presented by:* The Chair of the Council at the request of the County Executive)

Assigned to the Government Operations and Fiscal Policy Committee

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AN ACT CONCERNING SUPPLEMENTAL APPROPRIATIONS, for the purpose of declaring and transferring appropriations within the General Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2026 Budget.

Fiscal Summary

Direct Impact:

Expenditures:

- None Likely.

Revenues:

- None Likely.

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Indirect Impact:

None likely.

Legislative Summary

CB-129-2026[1], presented by the Council Chair at the request of the County Executive, was presented on September 22, 2026, and referred to the Government Operations and Fiscal Policy (GOFP) Committee. CB-129-2026 provides additional appropriation authority, totaling $28.7 million in the General Fund. The Fiscal Year 2026 General Fund Budget, as expressed in CB-56-2025[2] and amended in CB-98-2025[3], CB-022-2026[4], CB-049-2026[5], and CB-068-2026[6] remains $5,038,669,300.

Current Law/Background

Section 814 of the County Charter[7] authorizes transfers of appropriations between general classifications of expenditures, in excess of $250,000, upon recommendation of the County Executive. Section 815 of the County Charter[8] allows the Council, upon the recommendation of the County Executive, by legislative act, to make additional or supplemental appropriations from revenue received from anticipated sources. Prince George's County Code (the "Code") Section 10-110[9] governs budget appropriation adjustments. The County Code requires the approval of the Council for supplemental appropriations upon the recommendation of the County Executive.

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[1] CB-129-2026
[2] CB-056-2025
[3] CB-098-2025
[4] CB-022-2026
[5] CB-049-2026
[6] CB-068-2026
[7] Section 814. - Transfer of Appropriations.
[8] Section 815. - Supplementary Appropriations; Staffing Level Increases.
[9] Section 10-110. - Budget Appropriation adjustment; supplements.

Resource Personnel

- Mary Proctor-Swann, Office of Management and Budget
- Angela Fair-Baker, Office of Management and Budget

Discussion/Policy Analysis

CB-129-2026 provides additional appropriation authority, totaling $28.7 million in the General Fund. Under this legislation, the Fiscal Year 2026 General Fund Budget, as expressed in CB-056-2025 and amended in CB-98-2025, CB-022-2026, CB-049-2026, and CB-068-2026, **remains** $5,038,669,300. This legislation reallocates $28.7 million to cover the shortfall in various agencies due to unanticipated costs.

Fiscal Impact:

- *Direct Impact:*

The enactment of CB-129-2026 will not have a direct adverse fiscal impact on the County, as the supplementary appropriations are primarily interdepartmental reallocations to assist in the fiscal year-end closing process.

- *Indirect Impact:*

None Likely.

Appropriated in the Current Fiscal Year Budget:

Yes.

Effective Date of Proposed Legislation

The proposed Act shall take effect forty-five (45) calendar days after it becomes law.

If you require additional information or have questions about this fiscal impact statement, please call me.