FY 2027 COUNTY COUNCIL BUDGET ALLOCATIONS

IMPLEMENTATION STATUS UPDATES

Arian Albear, Director, Legislative Impact

TOTAL COUNCIL ADDITIONS

$9,587,800

15 Agencies

26 Projects

CIRCUIT COURT

$534,600

Allocation of a portion of the Bail Bond Forfeiture funds to support improvements to the Law Library

In Progress

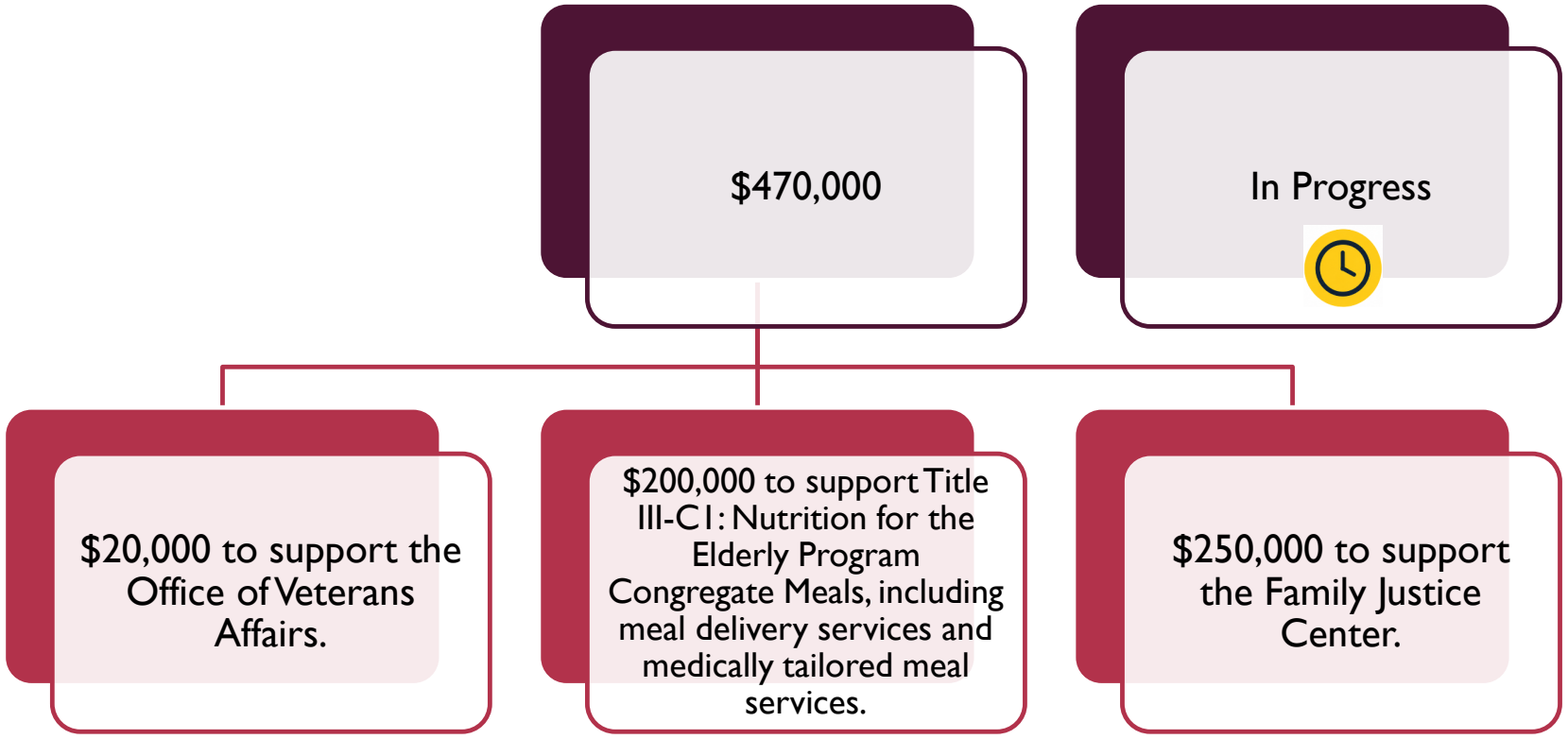
DEPARTMENT OF THE ENVIRONMENT

$100,000

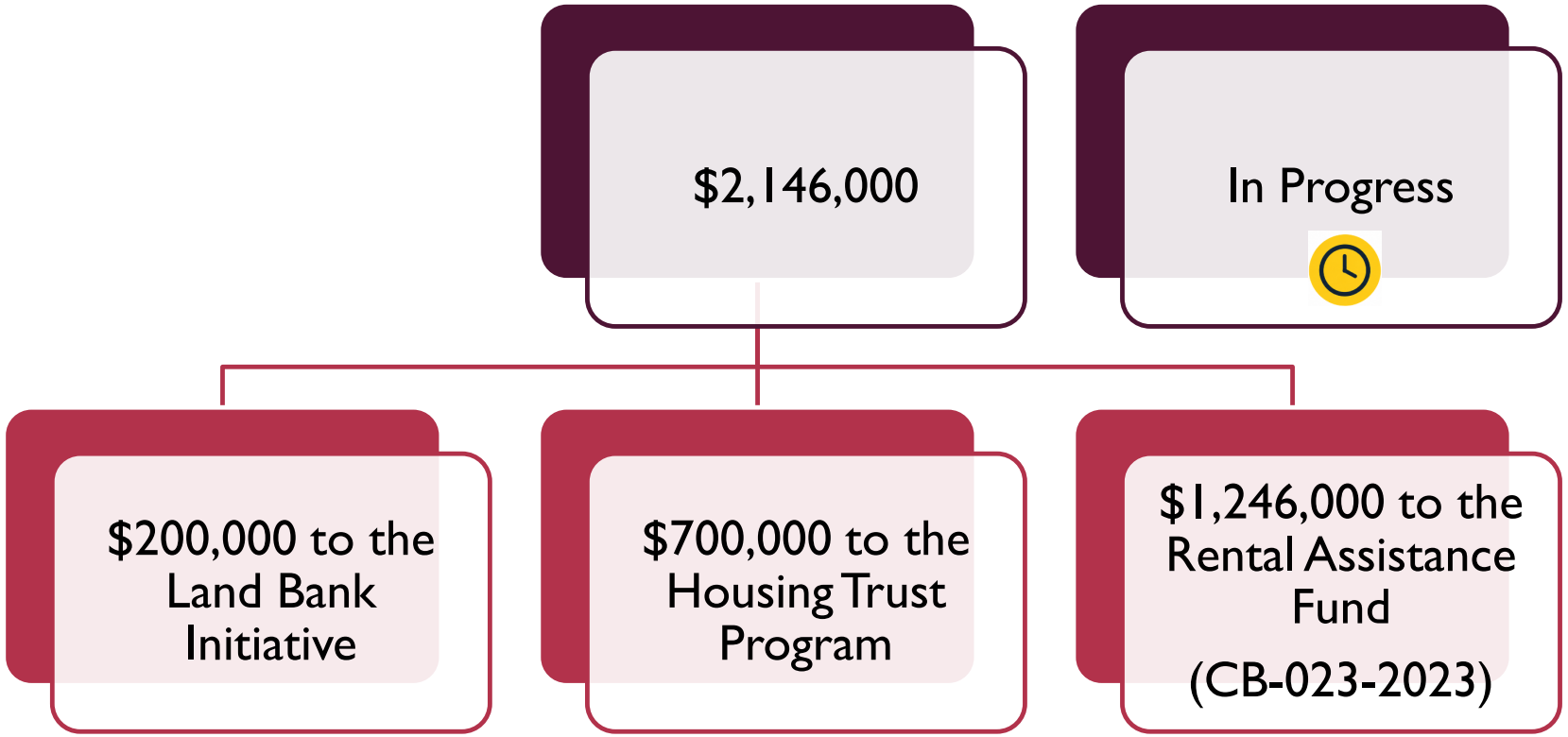
Increased support for the Spay/Neuter Program

In Progress

DEPARTMENT OF FAMILY SERVICES



DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (DHCD)



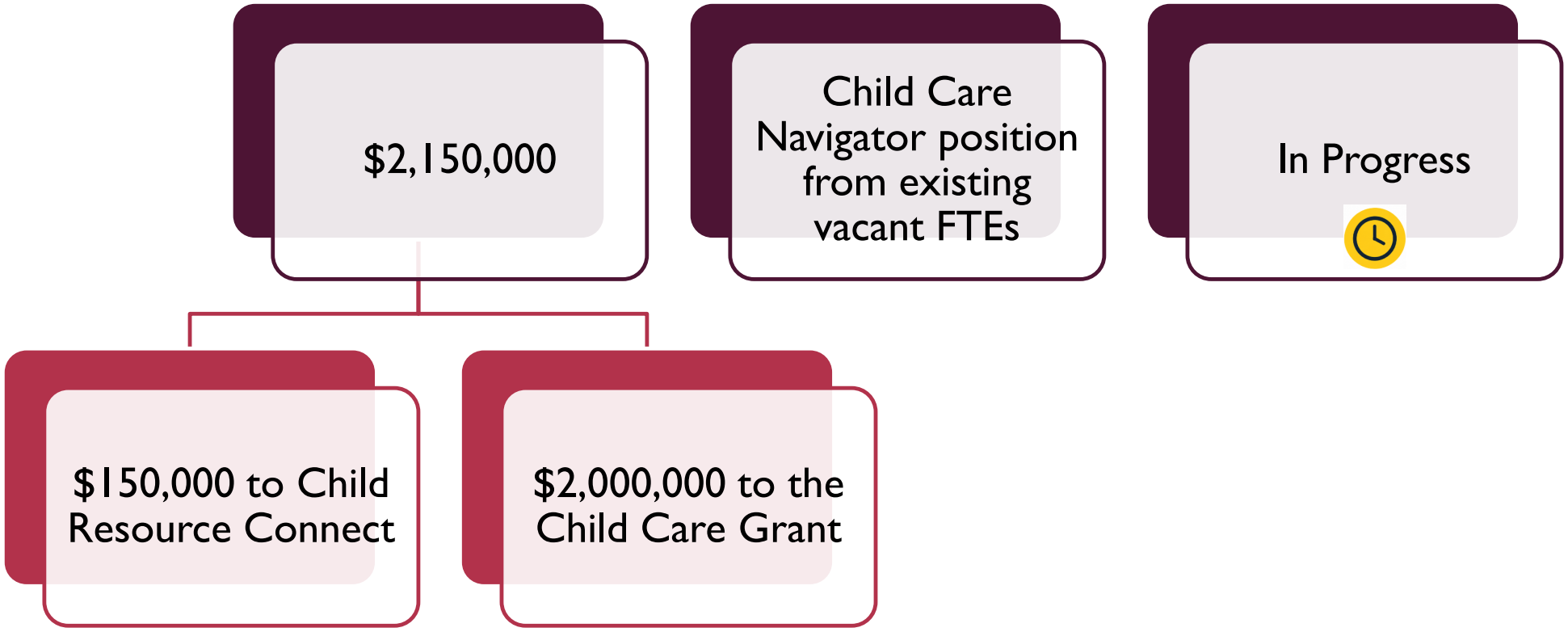
DEPARTMENT OF PERMITTING, INSPECTIONS, AND ENFORCEMENT (DPIE)

$350,000

Toward operating expenses for the Business Development Section (BDS) for temporary staff

Fully Implemented

DEPARTMENT OF SOCIAL SERVICES



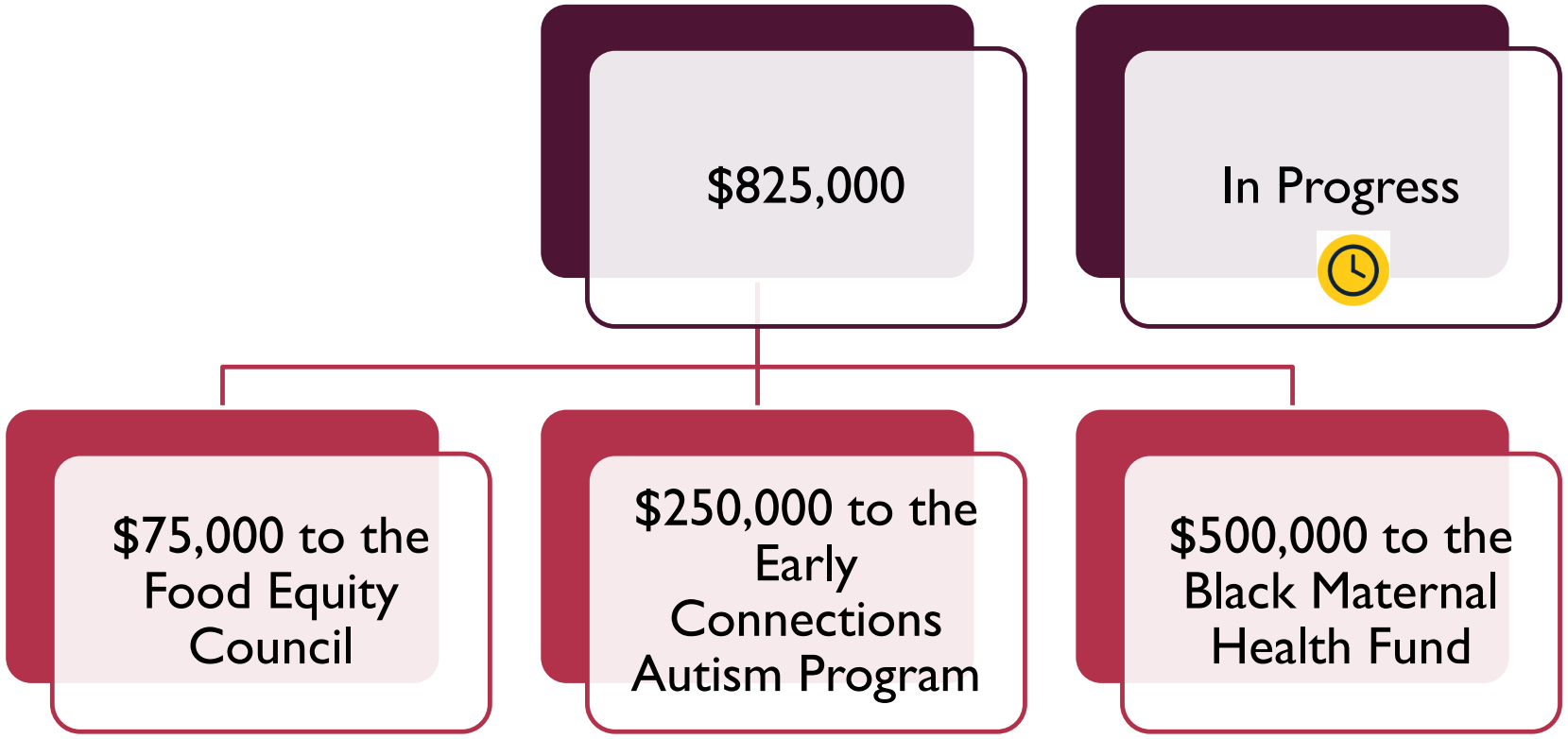
ECONOMIC DEVELOPMENT CORPORATION

$691,000

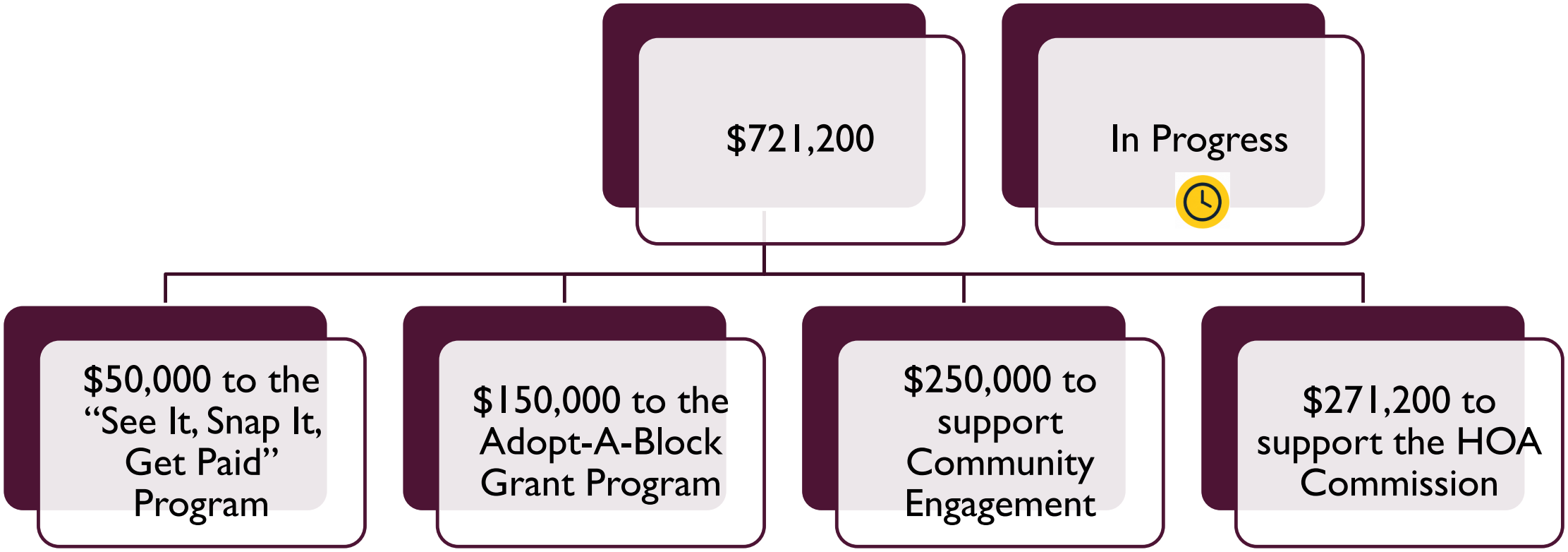
To fund an Own the Block Pilot Initiative

In Progress

HEALTH DEPARTMENT



OFFICE OF COMMUNITY RELATIONS



OFFICE OF HOMELAND SECURITY

District-Level Response Team to address issues in each Council District using existing FTEs

In Progress

OFFICE OF PROCUREMENT

$1,000,000

Toward the Small Business Cohort

In Progress

POLICE DEPARTMENT

$100,000

To support the Missing Black Girls Campaign

In Progress

PRINCE GEORGE'S COMMUNITY COLLEGE

$250,000

State grant to establish an Aerospace Aviation Program

In Progress

PRINCE GEORGE'S MEMORIAL LIBRARY SYSTEM

$200,000

Toward compensation for Sunday hours and additional speech therapy

Fully Implemented

NON-DEPARTMENTAL

$50,000

For Agritourism and a Winery Pilot Program

Not Implemented

THANK YOU