



PRINCE GEORGE'S COUNTY GOVERNMENT

Rushern L. Baker, III
County Executive

Dr. David Lever, R.A., D.A.
Executive Director
The Interagency Committee on State School Construction
200 West Baltimore Street
Baltimore, MD 21201

Dear Dr. Lever:

The purpose of this joint signature letter is to endorse the Prince George's County Board of Education's proposed FY 2016 capital budget request and to identify the projects that this County considers most critical. This funding endorsement is consistent with the County's priorities to support educational programs for highly effective teaching and high student achievement.

The Board's FY 2016 funding request of \$68.8 million addresses the many needs faced by our County's schools such as replacement of current facilities, renovations, and additional elementary seats. The County supports the Board's FY 2016 funding request.

First among the request for State funding is those modernization projects that have received State planning approval. These projects include:

| Priority | Project | BOE Request | County Endorsement |
|----------|------------------------------------|------------------|--------------------|
| 1 | Fairmont Heights HS Replacement | 5,000,000 | 5,000,000 |
| 4 | Tulip Grove ES Renovation/Addition | 60,000 | 60,000 |
| | TOTAL | 5,060,000 | 5,060,000 |

Second are projects that are currently under design and in need of State planning approval. Granting planning approval for these projects will enable the County to move forward on these new construction projects. These projects include:

| Priority | Project | BOE Request | County Endorsement |
|----------|---|---------------------------------|---------------------------------|
| 2,3 | Stephen Decatur MS SEI | Planning Approval and 4,715,000 | Planning Approval and 4,715,000 |
| 5,6 | C. Elizabeth Rieg SC Limited Renovation | Planning Approval and 2,877,000 | Planning Approval and 2,877,000 |
| 8,9 | Bowie HS Annex Limited Renovation | Planning Approval and 8,547,000 | Planning Approval and 8,547,000 |



| Priority | Project | BOE Request | County Endorsement |
|----------|------------------------------------|------------------------|------------------------|
| 10 | William Schmidt Educational Center | Planning Approval Only | Planning Approval Only |
| | TOTAL | 16,139,000 | 16,139,000 |

Next are projects that focus on systemic replacement (\$26.9 million) to assist in maintaining a safe and supportive environment and preserve the economic value of prior investments in our buildings. These projects include:

| Priority | Project | BOE Request | County Endorsement |
|----------|---|-------------|--------------------|
| 7 | Systemic-Isaac J. Gourdine MS Chiller/Pumps/Cooling Tower | 968,000 | 968,000 |
| 11 | Systemic-Thomas Johnson MS Univents | 3,138,000 | 3,138,000 |
| 12 | Systemic-Annapolis Road Academy Piping | 450,000 | 450,000 |
| 13 | Systemic-Bowie HS Piping | 2,746,000 | 2,746,000 |
| 14 | Systemic-Tall Oaks HS Univents | 484,000 | 484,000 |
| 15 | Systemic-Tall Oaks HS Piping | 410,000 | 410,000 |
| 16 | Systemic-Hyattsville ES Fan Coil Units | 1,755,000 | 1,755,000 |
| 17 | Systemic-J. Hanson Fl at Shugart Windows | 412,000 | 412,000 |
| 18 | Systemic-Thurgood Marshall MS Windows | 511,000 | 511,000 |
| 19 | Systemic-Oxon Hill MS Fan Coil Units | 3,126,000 | 3,126,000 |
| 20 | Systemic-Thomas Pullen MS Windows | 1,033,000 | 1,033,000 |
| 21 | Systemic-District Heights ES Chiller | 329,000 | 329,000 |
| 22 | Systemic-Paint Branch ES Univents | 323,000 | 323,000 |
| 23 | Systemic-Walker Mill MS Pneumatic Controls | 334,000 | 334,000 |
| 24 | Systemic-Bond Mill ES Windows | 904,000 | 904,000 |
| 25 | Systemic-Tayac ES Doors, Windows | 623,000 | 623,000 |
| 26 | Systemic-Buck Lodge MS Acoustical Ceiling | 623,000 | 623,000 |
| 27 | Systemic-Buck Lodge MS Univents | 1,105,000 | 1,105,000 |

| Priority | Project | BOE Request | County Endorsement |
|----------|--|-------------------|--------------------|
| 28 | Systemic-Drew Freeman MS Univents | 1,407,000 | 1,407,000 |
| 29 | Systemic-Drew Freeman MS Lighting, Wiring | 3,021,000 | 3,021,000 |
| 30 | Systemic-Charles Carroll MS Acoustical Ceiling | 323,000 | 323,000 |
| 31 | Systemic-Annapolis Road Academy Roof Top Units | 116,000 | 116,000 |
| 40 | Systemic-Lewisdale ES Roof Top Units | 146,000 | 146,000 |
| 41 | Systemic-Catherine T. Reed ES Roof Top Units | 146,000 | 146,000 |
| 42 | Systemic-Carrollton ES Roof Top Units | 146,000 | 146,000 |
| 43 | Systemic-Stephen Decatur MS Roof Top Units | 146,000 | 146,000 |
| 44 | Systemic-Forestville HS Final Phase Roof Replacement | 371,000 | 371,000 |
| 45 | Systemic-Cool Springs ES Roof Replacement | 536,000 | 536,000 |
| 46 | Systemic-Largo HS 3 rd Phase Roof Replacement | 1,283,000 | 1,283,000 |
| | TOTAL | 26,915,000 | 26,915,000 |

Also endorsed are projects that improve educational program placements, to include open space pod projects and limited renovations for secondary school reform initiative. These projects include:

| | | | |
|----|--------------------------------|-------------------|-------------------|
| 32 | Open Space Pod-Thomas Stone ES | 1,447,000 | 1,447,000 |
| 33 | SSR-Gwynn Park HS | 1,300,000 | 1,300,000 |
| 34 | SSR-Surrattsville HS | 4,611,000 | 4,611,000 |
| 35 | SSR-Crossland HS | 375,000 | 375,000 |
| 36 | SSR-Laurel HS | 1,785,000 | 1,785,000 |
| 37 | SSR-Largo HS | 1,209,000 | 1,209,000 |
| 38 | SSR-Potomac HS | 162,000 | 162,000 |
| 39 | SSR-Central HS | 554,000 | 554,000 |
| | TOTAL | 11,443,000 | 11,443,000 |

Forward Funding Reimbursement

Receiving reimbursement of forward funding is also a priority. During FY 2016, the County endorses full reimbursement of forward funding. The chart below summarizes the request:

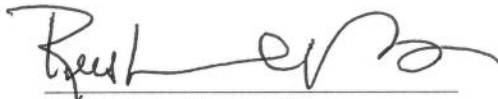
| Priority | Project | BOE Request | County Endorsement |
|----------|-----------------------------|------------------|--------------------|
| 47 | Rosa Parks ES | 2,609,000 | 2,609,000 |
| 48 | Mary Harris Mother Jones ES | 1,450,000 | 1,450,000 |
| 49 | Lake Arbor ES | 3,140,000 | 3,140,000 |
| 50 | Suitland ES | 2,086,000 | 2,086,000 |
| | TOTAL | 9,285,000 | 9,285,000 |

Total BOE Request and County Endorsement

| BOE Request | County Endorsement |
|-------------------|--------------------|
| 68,842,000 | 68,842,000 |

The County remains prepared to continue to provide significant local resources for school facilities. We are hopeful that the State will join in this effort. If you have any questions, please contact members of our staff. We appreciate your past support and look forward to working with the State again this year to ensure support for the extensive needs of the school system.

Sincerely,



Rushern L. Baker, III
County Executive

Mel R. Franklin, Chair
Prince George's County Council

cc: Members, Prince George's County House and Senate Delegations
Members, Prince George's County Council
Segun C. Eubanks, Ed.D, Chair, Board of Education
Members, Board of Education
Dr. Kevin M. Maxwell, Superintendent, Board of Education
Dr. Monique Davis, Deputy Superintendent, Board of Education
Nicholas Majett, Chief Administrative Officer
Glenda R. Wilson, Chief of Staff
Thomas M. Himler, DCAO for Budget, Finance and Administration
Bobby Williams, Council Administrator
Terri Bacote-Charles, Director, Office of Management and Budget
Debra Bice, Capital Budget Analyst, Office of Management and Budget
Lisa Jackson, Intergovernmental Affairs