

Segun C. Eubanks, Ed.D
Chair, Board of Education
Sasscer Administration Building
14201 School Lane
Upper Marlboro, MD 20772

Dear Dr. Eubanks:

In response to your and Dr. Maxwell's letter dated October 24, 2014, the Prince George's County Council hereby approves the Board of Education's transfer request to reassign \$8,747,228 in funding between major categories included in the Fiscal Year 2014 Approved Operating Budget. The effect of the transfer, approved by the Council on Wednesday, November 19, 2014, is shown on Attachment 1. The Council understands that this transfer request does not alter the total Fiscal Year 2014 Approved Operating Budget of \$1,687,807,813.

The requested transfer will realign categories as of June 30, 2014, within the aforementioned approved operating budget total. The transfer is required to comply with State Law and is necessary to incorporate the changes made by the Board of Education as part of the Board's year-end budgetary review process. Funds will be reassigned to the major categories of Operation of Plant, Maintenance of Plant, and Community Services. The reassignment is mainly due to increased support for overtime costs, fuel oil, maintenance supplies and the accounting adjustment for E-rate expenditures. The additional expenditures in the aforementioned categories will be offset by a transfer from unexpended appropriations remaining in the Fixed Charges category.

The County Council looks forward to continued efforts with the Board of Education to further strengthen and improve the performance and effectiveness of the Prince George's County Public School System. If I can be of further assistance, please contact my office.

Sincerely,

Mel Franklin
Council Chairman