

Segun C. Eubanks, Ed.D., Chair
Board of Education
Sasscer Administration Building
14201 School Lane
Upper Marlboro, MD 20772

Dear Dr. Eubanks:

In response to your and Dr. Maxwell's letter dated October 24, 2014, requesting authority to transfer appropriations within and between major budget expenditure categories, in the amount of \$17,170,158, with \$3,759,383 reflecting transfers between major budget expenditure categories and \$13,410,775 reflecting transfers within major budget expenditure categories, the Prince George's County Council hereby approves the Board of Education's transfer request to transfer and reassign the requested funding within and between major expenditure categories included in the Fiscal Year 2015 Approved Operating Budget. The effect of the transfer, approved by the Council on Wednesday, November 19, 2014, is shown in Attachment 1. The Council understands that this transfer request does not alter the total Fiscal Year 2015 Approved Operating Budget of \$1,795,250,300.

The requested transfer will realign categories for Fiscal Year 2015 (July 1, 2014 – June 30, 2015), within the aforementioned approved operating budget total. The transfer is required to comply with State Law, as it reconciles the approved budget to maintain fiscal stability and preserves essential School System programs and services. Funds will be transferred to the major categories of Special Education, Maintenance of Plant, Other Instructional Cost, Operation of Plant, and Health Services. The additional expenditures in the aforementioned categories will be offset by anticipated unexpended appropriations in the major categories of Fixed Charges, Mid-Level Administration, Student Transportation Services, Instructional Salaries, Textbooks and Instructional Materials, Administration and Student Personnel Services.

The County Council looks forward to continued efforts with the Board of Education to further strengthen and improve the performance and effectiveness of Prince George's County Public Schools. If I can be of further assistance, please contact my office.

Sincerely,

Mel Franklin
Council Chairman