ATTACHMENT C Summary of Proposed HOME Activities For Reprogramming and Reallocations

IDIS	AAP FY	COUNTY CENTER#	COUNTY ACCT#	HUD PROGRAM ACTIVITY (COUNTY ACCOUNT DESC.)	CURRENT BUDGET	AVAILABLE	Receiving Agency/Program Activity	HOME Reprogrammed Amount
15.15	70011	CENTERN	7100111	(COOKIT ACCOOKIT DESCRI	COMMENT DODGET	, () (I) (I)	Timber Valley	rinount
							Preservation LLC -	
N/A	2013	N?A	N/A	Anticipated Program Income	\$0.00	\$648,160.13	B Hawthorne Place Apts	\$648,160.13
				UCAP Tenant-Based Rental			Timber Valley	
4207	2007	7044011	F200C0	Assistance Security Deposit	¢250.000.00	¢250,000,00	Preservation LLC -	4250 000 00
1287	2007	78440H	529869	Program UCAP Tenant-Based Rental	\$250,000.00	\$250,000.00	Hawthorne Place Apts Timber Valley	\$250,000.00
				Assistance Security Deposit			Preservation LLC -	
1287	2008	784401	529869	Program	\$180,000.00	\$180,000.00	Hawthorne Place Apts	\$180,000.00
				UCAP Tenant-Based Rental			Timber Valley	
				Assistance Security Deposit			Preservation LLC -	
1287	2006	78440G	529869	Program	\$100,000.00	\$18,960.50	Hawthorne Place Apts	\$18,960.50
							Timber Valley	
N/A	2002	78440C	529876	CHDO Set Aside Activities	\$150,000.00	\$150,000,00	Preservation LLC -) Hawthorne Place Apts	\$150,000.00
IN/A	2002	76440C	329670	CHDO Set Aside Activities	\$130,000.00	\$130,000.00	Timber Valley	\$130,000.00
				CHDO Set Aside Activities (Pre-			Preservation LLC -	
N/A	2005	78440F	529894	Dev Loan)	\$1,151,854.11	\$154,500.00) Hawthorne Place Apts	\$154,500.00
							Timber Valley	
							Preservation LLC -	
N/A	2005	78440F	529876	CHDO Set Aside Activities	\$1,135,585.61	\$250,000.00	Hawthorne Place Apts	\$250,000.00
							Timber Valley	
4542	2000	704401	F20074	Davida da La const	¢250.007.44	¢26.420.70	Preservation LLC -	ćac 420 72
1513	2009	78440J	529874	Parkview at Laurel	\$359,887.41	\$26,120.75	3 Hawthorne Place Apts	\$26,120.73
							Timber Valley	
							Preservation LLC -	
1513	2009	78440K	529874	Parkview at Laurel	\$53,879.27	\$53,879.27	7 Hawthorne Place Apts	\$53,879.27
							Timber Valley	
	2005	704405		HIP The Singer Bldg (Pre-Dev	440.0	40=	Preservation LLC -	40
1514	2005	78440F	529894	Loan)	\$10,000.00	\$852.03	Hawthorne Place Apts	\$852.03
				HID Livingston Forest /Drs. Dev			Timber Valley Preservation LLC -	
1515	2005	78440F	529894	HIP Livingston Forest (Pre-Dev Loan)	\$235,500.00	\$202 324 00	Hawthorne Place Apts	\$167,527.34
1313	2003	704401	323034	Louit	7233,300.00	7202,324.00	Trawaronie i lace Apts	9±07,327.3 4
						See Co Ctr	Woodland Townhomes,	
						78440M & Acct	LLLP - The Residences at	
						529874	Woodland Springs	\$43,777.54

ATTACHMENT C Summary of Proposed HOME Activities For Reprogramming and Reallocations

IDIS	AAP FY	COUNTY CENTER#	COUNTY ACCT#	HUD PROGRAM ACTIVITY (COUNTY ACCOUNT DESC.)	CURRENT BUDGET	Receiving AVAILABLE Agency/Program Activity	HOME Reprogrammed y Amount
N/A	2012	78440M	529899	CHDO Operating Assistance	\$137,778.35	Woodland Townhomes, LLLP - The Residences at \$29,740.33 Woodland Springs	\$29,740.33
,	2012	761.16111	023033	on the operating resistance	¥257,176.65	Woodland Townhomes, LLLP - The Residences at	<i>γ20)</i> , κασ
N/A	2012	78440M	529883	HOME Homeowner Rehab II	\$211,113.00	\$126,482.13 Woodland Springs	\$126,482.13
					\$3,975,597.75	\$2,091,019.12	\$2,100,000.00