

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2014 Legislative Session

Resolution No. CR-101-2014

Proposed by The Chairman (by request – County Executive)

Introduced by Council Members Franklin, Campos, Davis, Toles and Turner

Co-Sponsors _____

Date of Introduction October 21, 2014

RESOLUTION

1 A RESOLUTION concerning

2 Supplementary Appropriations of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$5,322,579.24 to the
4 Department of Social Services, Department of Corrections, Office of Homeland Security, Circuit
5 Court and Department of Family Services, Health Department, Police Department, Department
6 of the Environment and Department of Public Works and Transportation.

7 WHEREAS, CB-34-2014, as amended, adopted and enacted the Annual Budget and
8 Appropriation Ordinance of Prince George's County for Fiscal Year 2015, which set forth the
9 amount of grant funds to be appropriated; and

10 WHEREAS, pursuant to Section 815 of the Charter of Prince George's County, Maryland,
11 the County Council upon recommendation of the County Executive, may, by resolution, make
12 additional or supplementary appropriations from Federal, State or private grants which were not
13 included in the budget for the current fiscal year; and

14 WHEREAS, additional grant awards have been received; and

15 WHEREAS, the County Executive has duly recommended that supplementary
16 appropriations be made.

17 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
18 County, Maryland, that Fiscal Year 2015 Approved Current Expense Budget, Federal Programs
19 Section, is revised by supplementary appropriations as follows:

	2015 APPROVED BUDGET	ADJUSTMENTS	2015 REVISED BUDGET
DEPARTMENT OF SOCIAL SERVICES			
Maryland Department of Human Resources			
<u>Welfare Reform-Work Opportunities</u>			
Total Outside Sources	\$5,252,300	\$698,127	\$5,950,427
Federal	5,252,300	698,127	5,950,427
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$5,252,300	\$698,127	\$5,950,427
Maryland Department of Human Resources			
<u>Affordable Care Act-Connector Program</u>			
Total Outside Sources	\$2,563,500	\$348,343	\$2,911,843
Federal	2,563,500	348,343	2,911,843
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$2,563,500	\$348,343	\$2,911,843
Maryland Department of Human Resources			
<u>Family Investment Administration (FIA)</u>			
<u>Temporary Administrative Support</u>			
Total Outside Sources	\$195,800	\$194,200	\$390,000
Federal	0	0	0
State	195,800	194,200	390,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$195,800	\$194,200	\$390,000
Maryland Department of Human Resources			
<u>Office of Home Energy Programs</u>			
Total Outside Sources	\$900,000	\$12,625	\$912,625
Federal	900,000	12,625	912,625
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$900,000	\$12,625	\$912,625
TOTAL ADJUSTMENTS,		\$1,253,295	
DEPARTMENT OF SOCIAL SERVICES			

	2015 APPROVED BUDGET	ADJUSTMENTS	2015 REVISED BUDGET
DEPARTMENT OF CORRECTIONS			
Governor's Office of Crime Control and Prevention			
<u>Bail Reform</u>			
Award No: BJAG-2011-0048			
Total Outside Sources	\$0	\$400,000	\$400,000
Federal	0	0	0
State	0	400,000	400,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$400,000	\$400,000
Governor's Office of Crime Control and Prevention			
<u>Community Services Program</u>			
Award No: CSGP-2015-1902			
Total Outside Sources	\$249,800	\$13,030.24	\$262,830.24
Federal	0	0	0
State	100,000	44	100,044
Other	149,800	12,986.24	162,786.24
County Cash	0	0	0
Total Program Spending	\$249,800	\$13,030.24	\$262,830.24
TOTAL ADJUSTMENTS,		\$413,030.24	
DEPARTMENT OF CORRECTIONS			
OFFICE OF HOMELAND SECURITY			
Maryland Emergency Management Agency			
<u>Emergency Management Performance Grant (EMPG)</u>			
Award No:14-SR-8854-01			
Total Outside Sources	\$303,500	\$38	\$303,538
Federal	303,500	38	303,538
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$303,500	\$38	\$303,538
TOTAL ADJUSTMENTS,		\$38	
OFFICE OF HOMELAND SECURITY			
CIRCUIT COURT			
Office of Problem-Solving Courts			
<u>Re-Entry Court</u>			
Award No: A15-PSC26			

	2015 APPROVED BUDGET	ADJUSTMENTS	2015 REVISED BUDGET
Total Outside Sources	\$0	\$76,155	\$76,155
Federal	0	0	0
State	0	76,155	76,155
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$76,155	\$76,155

Office of Problem Solving CourtsAdult Drug Court- Maryland Problem Solving Grant

Award No: A15-PSC25

Total Outside Sources	\$71,600	\$26,966	\$98,566
Federal	0	0	0
State	71,600	26,966	98,566
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$71,600	\$26,966	\$98,566

Office of Problem Solving CourtsJuvenile Drug Court- Maryland Problem Solving Grant

Award No: A15-PSC25

Total Outside Sources	\$72,200	\$817	\$73,017
Federal	0	0	0
State	72,200	817	73,017
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$72,200	\$817	\$73,017

**TOTAL ADJUSTMENTS,
CIRCUIT COURT**

\$103,938

DEPARTMENT OF FAMILY SERVICES**Corporation for National and Community Service**Retired and Senior Volunteer Program

Award No: 12SRAMD002

Total Outside Sources	\$66,600	\$1	\$66,601
Federal	66,600	1	66,601
State	0	0	0
Other	0	0	0
County Cash	29,300	6	29,306
Total Program Spending	\$95,900	\$7	\$95,907

Maryland Department of AgingSenior Care

Award No: AAA-015

Total Outside Sources	\$803,500	\$6,494	\$809,994
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	2015 APPROVED BUDGET	ADJUSTMENTS	2015 REVISED BUDGET
Federal	0	0	0
State	803,500	6,494	809,994
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$803,500	\$6,494	\$809,994

Maryland Department of AgingState Guardianship

Award No: AAA-015

Total Outside Sources	\$53,800	\$3,368	\$57,168
Federal	0	0	0
State	53,800	3,368	57,168
Other	0	0	0
County Cash	3,300	28,802	32,102
Total Program Spending	\$57,100	\$32,170	\$89,270

Maryland Department of Health and Mental HygieneHome Visiting Expansion

Total Outside Sources	\$0	\$218,133	\$218,133
Federal	0	0	0
State	0	218,133	218,133
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$218,133	\$218,133

Maryland Department of AgingVulnerable Elderly

Award No: AAA-015

Total Outside Sources	\$56,000	\$70	\$56,070
Federal	0	0	0
State	56,000	70	56,070
Other	0	0	0
County Cash	29,600	(47)	29,553
Total Program Spending	\$85,600	\$23	\$85,623

Governor's Office for Children (GOC)Afterschool Program

Total Outside Sources	\$364,900	\$11	\$364,911
Federal	0	0	0
State	364,900	11	364,911
Other	0	0	0
County Cash	0	-	0
Total Program Spending	\$364,900	11	\$364,911

	2015 APPROVED BUDGET	ADJUSTMENTS	2015 REVISED BUDGET
Governor's Office for Children (GOC)			
<u>Community Partnership Agreement (CPA)</u>			
Total Outside Sources	\$259,800	\$45	\$259,845
Federal	0	0	0
State	259,800	45	259,845
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$259,800	45	\$259,845
Maryland State Department of Education			
<u>Race To The Top</u>			
Total Outside Sources	\$0	\$137,200	\$137,200
Federal	0	0	0
State	0	137,200	137,200
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$137,200	\$137,200
Governor's Office for Children (GOC)			
<u>Multi-Systemic Therapy (GOC)</u>			
Total Outside Sources	\$175,400	\$3	\$175,403
Federal	0	0	0
State	175,400	3	175,403
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$175,400	\$3	\$175,403
Department of Juvenile Services			
<u>Multi-Systemic Therapy (DJS)</u>			
Total Outside Sources	\$687,100	\$27	\$687,127
Federal	0	0	0
State	687,100	27	687,127
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$687,100	\$27	\$687,127
Governor's Office for Children (GOC)			
<u>Gang Prevention</u>			
Total Outside Sources	\$73,200	\$43	\$73,243
Federal	0	0	0
State	73,200	43	73,243
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$73,200	\$43	\$73,243

	2015 APPROVED BUDGET	ADJUSTMENTS	2015 REVISED BUDGET
Governor's Office for Children (GOC)			
<u>School Climate Initiative</u>			
Total Outside Sources	\$0	\$10,000	\$10,000
Federal	0	0	0
State	0	10,000	10,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$10,000	\$10,000
TOTAL ADJUSTMENTS,		\$404,156	
DEPARTMENT OF FAMILY SERVICES			
HEALTH DEPARTMENT			
<u>Department of Health and Mental Hygiene</u>			
Cities Readiness Initiative			
Award No: CH823PHP			
Total Outside Sources	\$150,000	\$4,415	\$154,415
Federal	150,000	4,415	154,415
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$150,000	\$4,415	\$154,415
<u>Department of Health and Mental Hygiene</u>			
<u>Mental Health Services</u>			
Award No: MH565OTH			
Total Outside Sources	\$1,748,600	\$23	\$1,748,623
Federal	0	0	0
State	1,748,600	23	1,748,623
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$1,748,600	23	\$1,748,623
<u>Department of Health and Mental Hygiene</u>			
<u>Federal Block Grant</u>			
Award No: MH569OTH			
Total Outside Sources	\$1,338,200	\$121	\$1,338,321
Federal	1,338,200	121	1,338,321
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$1,338,200	\$121	\$1,338,321
<u>Department of Health and Mental Hygiene</u>			
<u>Maryland Project Launch</u>			
Award No: MH568OTH			
Total Outside Sources	\$600,000	\$64,080	\$664,080

	2015 APPROVED BUDGET	ADJUSTMENTS	2015 REVISED BUDGET
Federal	0	0	0
State	600,000	64,080	664,080
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$600,000	\$64,080	\$664,080

Department of Health and Mental HygieneIntegration of Sexual Health in Recovery

Award No: AD681INT

Total Outside Sources	\$114,000	\$113,888	\$227,888
Federal	0	0	0
State	114,000	113,888	227,888
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$114,000	\$113,888	\$227,888

Department of Health and Mental HygieneDrug and Alcohol Prevention

Award No: MU530ADP

Total Outside Sources	\$480,600	\$19,112	\$499,712
Federal	0	0	0
State	480,600	19,112	499,712
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$480,600	\$19,112	\$499,712

Department of Health and Mental HygieneRecovery Support Service Expansion

Award No: AS279RSS

Total Outside Sources	\$711,800	\$203,640	\$915,440
Federal	0	0	0
State	711,800	203,640	915,440
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$711,800	\$203,640	\$915,440

Department of Health and Mental HygieneGeneral Medical Assistance Transportation

Award No: MA357GTS

Total Outside Sources	\$5,215,500	\$32,052	\$5,247,552
Federal	2,607,700	16,026	2,623,726
State	2,607,800	16,026	2,623,826
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$5,215,500	\$32,052	\$5,247,552

	2015 APPROVED BUDGET	ADJUSTMENTS	2015 REVISED BUDGET
Department of Health and Mental Hygiene			
<u>Geriatric Evaluation and Review Services</u>			
Award No: MA120GES			
Total Outside Sources	\$663,200	\$109,972	\$773,172
Federal	0	0	0
State	10,400	0	10,400
Other	652,800	109,972	762,772
County Cash	0	0	0
Total Program Spending	\$663,200	\$109,972	\$773,172
Department of Health and Mental Hygiene			
<u>Maryland Children's Health Program</u>			
Award No: MA186ACM			
Total Outside Sources	\$2,017,900	\$12	\$2,017,912
Federal	2,017,900	12	2,017,912
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$2,017,900	\$12	\$2,017,912
Department of Health and Mental Hygiene			
<u>Linkage To Care</u>			
Award No: AD696LTC			
Total Outside Sources	\$0	\$150,000	\$150,000
Federal	0	150,000	150,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$150,000	\$150,000
Department of Health and Mental Hygiene			
<u>Babies Born Healthy</u>			
Award No: FHA43BBH			
Total Outside Sources	\$127,400	\$2,100	\$129,500
Federal	0	0	0
State	127,400	2,100	129,500
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$127,400	\$2,100	\$129,500
Department of Health and Mental Hygiene			
<u>Ryan White Part A & MAI</u>			
Total Outside Sources	\$2,417,100	\$304,218	\$2,721,318
Federal	2,417,100	304,218	2,721,318
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$2,417,100	\$304,218	\$2,721,318

	2015 APPROVED BUDGET	ADJUSTMENTS	2015 REVISED BUDGET
Division of Special Education/Early Intervention Services			
<u>Infants and Toddlers - Part B</u>			
Total Outside Sources			
Federal	\$266,800	\$150,046	\$416,846
State	0	0	0
Other	266,800	150,046	416,846
County Cash	0	0	0
Total Program Spending	0	0	0
	\$266,800	\$150,046	\$416,846
Division of Special Education/Early Intervention Services			
<u>Infants and Toddlers - Part C and County</u>			
Total Outside Sources	\$708,600	\$15,856	\$724,456
Federal	0	0	0
State	708,600	15,856	724,456
Other	0	0	0
County Cash	174,000	0	174,000
Total Program Spending	\$882,600	\$15,856	\$898,456
Division of Special Education/Early Intervention Services			
<u>Infants and Toddlers - State</u>			
Total Outside Sources	\$1,187,000	\$26,596	\$1,213,596
Federal	0	0	0
State	1,187,000	26,596	1,213,596
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$1,187,000	\$26,596	\$1,213,596
Department of Health and Mental Hygiene			
<u>Breast Feeding Peer Counselor</u>			
Award No: FHC89HRS			
Total Outside Sources	\$117,700	\$31,080	\$148,780
Federal	117,700	31,080	148,780
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$117,700	\$31,080	\$148,780
Department of Health and Mental Hygiene			
<u>Oral Health</u>			
Award No: FHC89HRS			
Total Outside Sources	\$0	\$40,000	\$40,000
Federal	0	40,000	40,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$40,000	\$40,000

	2015 APPROVED BUDGET	ADJUSTMENTS	2015 REVISED BUDGET
Department of Health and Mental Hygiene			
<u>AIDS Case Management</u>			
Award No: AD673CMA			
Total Outside Sources	\$190,300	\$699,150	\$889,450
Federal	190,300	699,150	889,450
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$190,300	\$699,150	\$889,450
Substance Abuse and Mental Health Services Administration			
<u>System of Care Expansion Planning Grant</u>			
Award No: 1U79SM061626-01			
Total Outside Sources	\$0	\$460,000	\$460,000
Federal	0	460,000	460,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$460,000	\$460,000
Department of Health and Mental Hygiene			
<u>Public Health Preparedness</u>			
Award No: CH823PHP			
Total Outside Sources	\$524,500	\$18,254	\$542,754
Federal	524,500	18,254	542,754
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$524,500	\$18,254	\$542,754
TOTAL ADJUSTMENTS, HEALTH DEPARTMENT		\$2,444,615	
POLICE DEPARTMENT			
Maryland Governor's Office of Crime Control and Prevention			
<u>Firearms Examination Equipment</u>			
Total Outside Sources	\$0	\$100,000	\$100,000
Federal	0	0	0
State	0	100,000	100,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$100,000	\$100,000

	2015 APPROVED BUDGET	ADJUSTMENTS	2015 REVISED BUDGET
Maryland Governor's Office of Crime Control and Prevention			
<u>Gun Violence Reduction</u>			
Total Outside Sources	\$0	\$53,000	\$53,000
Federal	0	0	0
State	0	53,000	53,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$53,000	\$53,000
Maryland Governor's Office of Crime Control and Prevention			
<u>Gun Offender Registry</u>			
Award No: MDSS-2014-0002			
Total Outside Sources	\$80,000	\$16,507	\$96,507
Federal	80,000	16,507	96,507
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$80,000	\$16,507	\$96,507
TOTAL ADJUSTMENTS,		\$169,507	
POLICE DEPARTMENT			
DEPARTMENT OF THE ENVIRONMENT			
Maryland Department of the Environment			
<u>State Electronics Recycling Program</u>			
Total Outside Sources	\$0	\$33,200	\$33,200
Federal	0	0	0
State	0	33,200	33,200
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$33,200	\$33,200
TOTAL ADJUSTMENTS,		\$33,200	
DEPARTMENT OF THE ENVIRONMENT			
DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION			
Maryland Department of Transportation			
<u>Bus Stop Improvements</u>			
Award No: PG225307WC2014			
Total Outside Sources	\$0	\$500,000	\$500,000
Federal	0	400,000	400,000
State	0	100,000	100,000

	2015 APPROVED BUDGET	ADJUSTMENTS	2015 REVISED BUDGET
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$500,000	\$500,000
Maryland Department of Transportation			
<u>State Specialized Transportation Assistance Program</u>			
Total Outside Sources	\$332,800	\$57	\$332,857
Federal	0	0	0
State	332,800	57	332,857
Other	0	0	0
County Cash	17,100	788	17,888
Total Program Spending	\$349,900	\$845	\$350,745
TOTAL ADJUSTMENTS,		\$500,845	
DEPARTMENT OF PUBLIC WORKS & TRANSPORTATION			
TOTAL FEDERAL PROGRAMS, OUTSIDE SOURCES	\$210,313,500	\$5,293,030.24	\$215,606,530
TOTAL FEDERAL PROGRAMS, COUNTY CASH	\$2,067,100	\$29,549	\$2,096,649
TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING	\$212,380,600	\$5,322,579.24	\$217,703,179

BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of the adoption.

Adopted this 28th day of October, 2014.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

Redis C. Floyd
Clerk of the Council

EXPLANATION OF ADJUSTMENTS

Department of Social Services

The Maryland Department of Human Resources awarded \$698,127 in additional funding for the Welfare Reform-Work Opportunities. Funding supports the cost of providing employment-related assistance to clients of various benefit programs. Job development, referrals, placements, and job-seeking skills training are some of the components of this initiative, which seeks to reduce welfare dependency through employment.

The Department of Social Services was sub-granted an award through the Montgomery County Department of Health and Human Services in the amount of \$348,343 in additional funding for the Affordable Care Act-Connector Program. Funding provides outreach activities to help consumers learn about, apply for and enroll in an appropriate health insurance product.

The Maryland Department of Human Resources awarded \$194,200 in additional funding for the Family Investment Administration (FIA) Temporary Administrative Support. Specifically, the funding is provided to hire additional staff to address timeliness issues relating to the processing of benefits for the Temporary Cash Assistance, Supplemental Nutrition Assistance Program (formerly known as Food Stamps), Temporary Disability Assistance, and Medical Assistance programs.

The Maryland Department of Human Resources awarded \$12,625 in additional funding for the Office of Home Energy Programs. Funding assists low-income families in meeting the high costs of winter energy bills. Benefits are distributed to utilities, fuel suppliers, and landlords on behalf of needy families (those with incomes at or below 150% of the Federal Poverty Level).

Department of Corrections

The Governor's Office of Crime Control and Prevention awarded \$400,000 for the Bail Reform program. The focus of this initiative is to conduct criminal background investigations on a 24 hour basis to expedite the initial bail hearing and increase the number of pretrial releases thereby reducing the number of jail commitments.

The Governor's Office of Crime Control and Prevention (GOCCP) awarded \$44.00 in additional funding for the Community Services Program and \$12,986.24 is projected for "program user fees". Funding provides to develop and establish non-profit, charitable, and governmental work sites for adult, non-violent offenders who are assigned by the court to perform community service work as a condition of probation.

Office of Homeland Security

The Maryland Emergency Management Agency awarded \$38.00 in additional funding for the Emergency Management Performance Grant (EMPG).

Circuit Court

The Office of Problem-Solving Courts awarded \$76,155 for the Re-Entry Court. Funding provides for a voluntary supervised, sanction and incentive based, eighteen month comprehensive court program. The target population consists of incarcerated individuals, with alcohol or drug related problems/dependencies, which have two or more years remaining on their sentences. Upon admission, participants receive court ordered treatment commitment under the Maryland Health General Article and enter into a two phase residential/outpatient treatment program under the Department of Corrections and Work Release Center in Prince George's County.

The Maryland Problem Solving Court Commission awarded \$26,966 in additional funding for the Adult Drug Court-Maryland Problem Solving Grant. Funding supports the operations of the Drug Court; including reimbursing salaries for legal staff and operating expenses in order to promote the full institutionalization of Drug Court programs across Maryland.

The Maryland Problem Solving Court Commission awarded \$817 in additional funding for the Juvenile Drug Court-Maryland Problem Solving Grant. Funds support direct client services, staff education, partnership expansion and other services focused on program development with an emphasis on the major role family life plays in the lives of young people experiencing substance abuse issues.

Department of Family Services

The Corporation for National and Community Service awarded \$1 in additional funding for the Retired and Senior Volunteer Program (RSVP). Funding supports training and technical assistance activities to develop volunteer service opportunities in County government and with non-profit agencies for approximately 600 older county citizens (55+).

The Maryland Department of Aging awarded \$6,494 in additional funding for the Senior Care Program. Funding provides for coordinated, community-based, in-home services to seniors with disabilities. Senior Care provides “Gapfilling” funds for services for seniors who may be at risk of nursing home placement.

The Maryland Department of Aging awarded \$3,368 in additional funding for the State Guardianship Program. Funding provides for case management services for individuals referred by the courts and for whom the Department’s Director has been appointed legal guardian.

The Maryland Department of Health and Mental Hygiene (DHMH) awarded \$218,133 for the Home Visiting Expansion program. Funding provides for Healthy Families Prince George’s; a voluntary program that provides support to first time mothers under the age of 25 and to the children’s fathers. Services include prenatal support, intensive home visiting and mentoring services. These additional funds support expanded services throughout Prince George’s County.

The Maryland Department of Aging awarded \$70 in additional funding for the Vulnerable Elderly Program which decreased the county cash contribution. Funding supports the Guardianship Program, which ensures the provision of optimum care/services for adjudicated wards of the court, through professional case management.

The Governor’s Office for Children (GOC) awarded \$11 in additional funding for the Afterschool Program. Funding provides for after school enrichment programs that promote positive youth development in a structured, supervised setting. Program activities include academic enrichment in reading, math, arts, education, and a variety of sports activities.

The Governor's Office for Children (GOC) awarded \$45 in additional funding for the Community Partnership Agreement (CPA). Funding provides for administrative costs for the Division for Children, Youth and Families as well as the Local Access Mechanism.

The Maryland State Department of Education awarded \$137,200 for the Race To The Top program. Funding provides for local school readiness achievement gaps for children with high needs, including children from low-income families, children with disabilities and English language learners.

The Governor's Office for Children (GOC) awarded \$3 in additional funding for the Multi-Systemic Therapy (GOC) program. Funding provides for an intensive family and community based treatment model that addresses the multiple determinants of serious antisocial behavior in juvenile offenders. The multi-systemic approach views individuals as being nested within a complex network of interconnected systems that encompass individual, family and extra familial (peer, school, neighborhood) factors. Referrals for this funding stream are received from the courts, schools and family members.

The Department of Juvenile Services (DJS) awarded \$27 in additional funding for the Multi-Systemic Therapy (DJS) program. Funding provides for an intensive family and community based treatment model that addresses the multiple determinants of serious antisocial behavior in juvenile offenders. Referrals for this funding stream are received only from the Department of Juvenile Services.

The Governor's Office for Children (GOC) awarded \$43 in additional funding for Gang Prevention program. This program utilizes the Phoenix Gang Prevention and Intervention curriculum which is an evidence based model for students and parents in school settings. Currently, the curriculum is being implemented in Buck Lodge Middle School, and High Point and Northwestern High Schools.

The Governor's Office for Children (GOC) awarded \$10,000 for School Climate Initiative program. Funding supports local participation in the Statewide School Climate Initiative.

Health Department

The Maryland Department of Health and Mental Hygiene awarded an additional \$4,415 for the Cities Readiness Initiative. Funding will enhance the County's preparedness for a bioterrorism event. Primary objectives include interoperable communications, standardization of equipment, regional risk communication, training drills and exercises.

The Maryland Department of Health and Mental Hygiene awarded \$23 in additional funding for the Mental Health Services Program. Funding provides long-range planning for mental health services, needs assessments and the development of alternative resource providers. Additionally, these funds provide for grants to the public or providers, to services targeted populations.

The Maryland Department of Health and Mental Hygiene, Behavioral Health Administration awarded \$121 in additional funding for the Federal Block Grant. Funding provides assistance to consumer who are in crisis and to elderly consumers with special needs.

The Maryland Department of Health and Mental Hygiene awarded \$64,080 in additional funding for the Maryland Project LAUNCH Program. Funding is provided to support an early Childhood system of care.

The Maryland Department of Health and Mental Hygiene, Prevention and Health Promotion Administration awarded an additional \$113,888 for the Integration of Sexual Health in Recovery Program. Funding provides for a partnership between the HIV/AIDs and Alcohol and Drug Abuse Administration (ADAA) to integrate a sexual health framework in the Substance Abuse Treatment Program.

The Maryland Department of Health and Mental Hygiene, Alcohol and Drug Abuse Administration awarded \$19,112 in additional funding for the Substance Abuse Prevention

Program. Funding will provide outreach services to schools and communities to prevent involvement with drugs. The target population is families of school-aged children determined to be at high risk for substance abuse.

The Maryland Department of Health and Mental Hygiene, Alcohol and Drug Abuse Administration awarded an additional \$203,640 for the Recovery Support Service Expansion. Funding will provide housing for women with dependent children. Funding will also support service activities such as: educational/vocational counseling, recovery planning, life skills and social/recreational activities at the Adolescent Clubhouse.

The Maryland Department of Health and Mental Hygiene awarded \$32,052 in additional funding for the General Medical Assistance Transportation grant. Funding provides non-emergency transportation for frail elderly individuals with chronic disease to their medical appointments.

The Geriatrics Evaluation and Review Services Program anticipates \$109,972 in additional fees collected due to the program's ability to close additional cases. Funding will provide comprehensive evaluations for aged and functionally disabled adults who need long term care and are at risk for institutionalization.

The Maryland Department of Health and Mental Hygiene awarded an additional \$12 for the Maryland Children's Health Program. Funding will provide health insurance coverage to low-income pregnant women whose income is below the Federal Poverty Level (FPL) and children under the age of nineteen with family incomes below the FPL.

The Maryland Department of Health and Mental Hygiene, Prevention and Health Promotion Administration awarded \$150,000 for the Linkage To Care Program. Funding will support the implementation of link-to-care and reengagement-in-care activities in order to improve the health of persons living with HIV. Funding will also support two limited term grant funded Disease Control Specialists.

The Maryland Department of Health and Mental Hygiene awarded an additional \$2,100 for the Babies Born Healthy Initiative. This initiative's focus is to improve access to perinatal services, reduce the infant mortality rate and improve pregnancy outcomes for at-risk women in the County through the provision of comprehensive women's health care.

The District of Columbia Department of Health , HIV/AIDS, Hepatitis, STD and TB Administration awarded \$304,218 in additional funding for the Ryan White Part A & MAI grant. Funding provides for diagnosis, treatment, follow-up and education for eligible HIV positive Maryland residents.

The Maryland State Department of Education, Division of Special Education/Early Intervention Services under the Individuals with Disabilities Education Act and the Consolidation Local Implementation Grant awarded \$192,498 in additional funding to the Infants and Toddlers Program. The Infants and Toddlers Program provides families with early intervention services targeted to infants and toddlers who have a developmental delay, a diagnosed condition a (i.e. Down Syndrome, Autism, or Cerebral Palsy) or who may be at risk for development delay as a result of a high-risk condition.

The Maryland Department of Health and Mental Hygiene awarded an additional \$31,080 for the Breast Feeding Peer Counseling Project. Funding will support three limited term grant funded positions and supplies to encourage women to breastfeed infants.

The United States Department of Health and Human Services, Health Resources and Services Administration (HRSA) through the Maryland Department of Health and Mental Hygiene awarded \$40,000 for the Oral Health Program. Funding is provided to improve the oral health of Maryland residents. Services will be provided via the Deamonte Driver Dental Van.

The Maryland Department of Health and Mental Hygiene awarded an additional \$699,150 for the AIDS Case Management Program to provide medical case management for those infected with HIV including retaining clients in care. Medical case management provides the necessary

support services to clients such as connecting them to social services, assisting with housing needs, transportation for medical appointments and emergency financial assistance to improve health outcomes.

The Department of Health and Human Services, Substance Abuse and Mental Health Administration awarded \$460,000 for the System of Care Expansion Planning Grant. Funding will address some of the substance abuse, behavioral health and mental health issues in the County.

The Maryland Department of Health and Mental Hygiene awarded an additional \$18,254 for the Public Health Emergency Preparedness Program to provide assistance for public health emergencies strategic planning. These efforts support the National Response Framework (NRF), which guides how the nation responds to all types of hazards including infectious disease outbreaks, natural disasters, biological, chemical, and radiological incidents and explosions.

Police Department

The Maryland Governor's Office of Crime Control and Prevention, Byrne Justice Assistance Grant awarded \$100,000 for the Firearms Examination Equipment Project. Funding will be used to purchase microscopes for the Firearms Examination Unit.

The Maryland Governor's Office of Crime Control and Prevention awarded \$53,000 for the Gun Violence Reduction Initiative – Overtime Support Program. This program assists in developing and implementing strategies specifically intended to reduce gun related crime pertaining to commercial robberies in Prince George's County, Maryland. Funding provides overtime for officers assigned to the Bureau of Patrol.

The Maryland Governor's Office of Crime Control and Prevention awarded an additional \$16,507 for the Gun Offender Registry Project. This project addresses gun violence by registering and monitoring offenders convicted of gun violence in the County. Funding will support overtime to register gun offenders.

Department of the Environment

The Maryland Department of the Environment awarded \$33,200 for the Statewide Electronics Recycling Program. Funding will support efforts to recycle computers, video display devices, and other electronic goods in order to save valuable landfill capacity. The program recycles useful materials, and protects public health and the environment from the potential effects of metal and chemicals that may leach from electronics.

Department of Public Works and Transportation

The Maryland Department of Transportation, Maryland Transit Administration awarded \$500,000 for the Bus Stop Improvements Project. Funding will support Countywide bus stop improvements related to Americans with Disabilities Act (ADA).

The Maryland Department of Transportation, Maryland Transit Administration awarded an additional \$57 for the Statewide Specialized Transportation Assistance Program. Funding will support the replacement of aging para-transit vehicles. This grant requires a cash match in the amount of \$788 provided for by the General Fund.