

PRINCE GEORGE'S COUNTY COUNCIL

COMMITTEE REPORT

2014 Legislative Session

Reference	
No.:	CR-101-2014
Draft No.:	1
Committee:	Public Safety and Fiscal Management Committee
Date	10/28/2014
Action:	FAVORABLE

REPORT: COMMITTEE OF THE WHOLE: Favorable 8-0 (Councilmembers: Franklin, Campos, Davis, Harrison, Lehman, Olson, Toles, and Turner)

This Resolution will provide Supplementary Appropriation of Federal, State and other funds in the amount of \$5,322,579.24 for Fiscal Year 2015. The additional appropriations were not included in the budget for the current fiscal year. The Fiscal Year 2015 Approved Current Expense Budget, Federal Programs Section is revised from \$212,380,600 to \$217,703,179. The additional appropriations will support forty-nine (49) new and /or grant programs efforts for the following nine (9) County agencies.

1. Department of Social Services.....	\$1,253,295 for four grant programs
2. Department of Corrections.....	\$ 413,030.24 for two grant programs
3. Office of Homeland Security.....	\$ 38.00 for one grant program
4. Circuit Court.....	\$ 103,938 for three grant programs
5. Department of Family Services.....	\$ 404,156 for twelve grant programs
6. Health Department.....	\$2,444,615 for twenty-one grant programs
7. Police Department.....	\$ 169,507 for three grant programs
8. Department of Environment.....	\$ 33,200 for one grant program
9. Department of Public Works.....	\$ 500,845 for two grant programs
Total Outside Source.....	\$215,606,530
Total County Cash.....	\$ 2,096,649
Total Program Spending.....	\$217,703,179

The Office of Law has reviewed the resolution and finds it to be in proper legislative form with no legal impediments to its adoption.

The adoption of CR-101-2014 will have a positive fiscal impact on the County's FY 2015 Budget by appropriating an additional \$5,293,030.24 in Outside Source funding. The grant awards will have an adverse fiscal impact on the County in the amount of \$29,549, but the additional revenue received from the grant awards far outweighs the adverse fiscal impact as a result of the County's cash contribution.