

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**  
**2015 Legislative Session**

Resolution No. CR-27-2015

Proposed by The Chairman (by request – County Executive)

Introduced by Council Members Franklin, Harrison and Davis

Co-Sponsors \_\_\_\_\_

Date of Introduction June 9, 2015

**RESOLUTION**

1 A RESOLUTION concerning

2                   Supplementary Appropriations of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$12,159,893 to the

4 Department of Social Services, Office of the Sheriff, Office of Homeland Security, Circuit

5 Court, Department of Family Services, Police Department, Fire/EMS Department, Department

6 of Public Works and Transportation, Department of Housing and Community Development,

7 Department of the Environment, Health Department and Department of Corrections.

8           WHEREAS, CB-34-2014, as amended, adopted and enacted the Annual Budget and

9 Appropriation Ordinance of Prince George’s County for Fiscal Year 2015, which set forth the

10 amount of grant funds to be appropriated; and

11           WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,

12 the County Council upon recommendation of the County Executive, may, by resolution, make

13 additional or supplementary appropriations from Federal, State or private grants which were not

14 included in the budget for the current fiscal year; and

15           WHEREAS, additional grant awards have been received; and

16           WHEREAS, the County Executive has duly recommended that supplementary

17 appropriations be made.

18           NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's

19 County, Maryland, that Fiscal Year 2015 Approved Current Expense Budget, Federal Programs

20 Section, is revised by supplementary appropriations as follows:

21

22

	2015 APPROVED BUDGET	ADJUSTMENTS	2015 REVISED BUDGET
<b>DEPARTMENT OF SOCIAL SERVICES</b>			
<b>Department of Housing and Urban Development</b>			
<u>Point-In-Time Innovation Fund Initiative</u>			
Total Outside Sources	\$10,000	\$5,000	\$15,000
Federal	0	0	0
State	10,000	5,000	15,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$10,000	\$5,000	\$15,000
<b>Maryland Department of Human Resources</b>			
<u>Office of Home Energy Programs</u>			
Total Outside Sources	\$912,625	\$118,800	\$1,031,425
Federal	912,625	118,800	1,031,425
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$912,625	\$118,800	\$1,031,425
<b>TOTAL ADJUSTMENTS,</b>		<b>\$123,800</b>	
<b>DEPARTMENT OF SOCIAL SERVICES</b>			
<b>OFFICE OF THE SHERIFF</b>			
<b>Governor's Office of Crime Control and Prevention</b>			
<u>Special Victims' Advocate (VAWA)</u>			
Award No: VAWA-2014-0001			
Total Outside Sources	\$0	\$35,000	\$35,000
Federal	0	35,000	35,000
State	0	0	0
Other	0	0	0
County Cash	0	9,700	9,700
Total Program Spending	\$0	\$44,700	\$44,700
<b>Governor's Office of Crime Control and Prevention</b>			
<u>Special Victims' Assistant (VOCA)</u>			
Award No: VOCA-2014-0002			
Total Outside Sources	\$0	\$60,000	\$60,000
Federal	0	60,000	60,000
State	0	0	0
Other	0	0	0
County Cash	0	15,700	15,700
Total Program Spending	\$0	\$75,700	\$75,700

**Urban Areas Security Initiative (UASI)**Law Enforcement Tactical Body Armor-Prince  
George's County (MD 5%)

Award No: 14UASI123-02

Total Outside Sources	\$0	\$33,000	\$33,000
Federal	0	33,000	33,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$33,000	\$33,000

**Urban Areas Security Initiative (UASI)**Tactical Vehicle-Prince George's County (MD  
5%)

Award No: 14UASI123-01

Total Outside Sources	\$0	\$150,000	\$150,000
Federal	0	150,000	150,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$150,000	\$150,000

**Maryland Department of Juvenile Services**Juvenile Transportation Services

Award No: 15-IG-015

Total Outside Sources	\$0	\$44,000	\$44,000
Federal	0	0	0
State	0	44,000	44,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$44,000	\$44,000

**Maryland Department of Human Resources**Child Support Enforcement (Cooperative  
Reimbursement Agreement- CRA)

Award No: CSEA/CRA-15-018

Total Outside Sources	\$2,539,900	(\$815,838)	\$1,724,062
Federal	2,539,900	(815,838)	1,724,062
State	0	0	0
Other	0	0	0
County Cash	863,600	123,237	986,837
Total Program Spending	\$3,403,500	(692,601)	\$2,710,899

**TOTAL ADJUSTMENTS,  
OFFICE OF THE SHERIFF**

(\$345,201)

**OFFICE OF HOMELAND SECURITY****U.S. Department of Homeland Security**Volunteer and Citizen Corps Program

Award No:14UASI543-03

Total Outside Sources	\$241,500	\$24,000	\$265,500
Federal	241,500	24,000	265,500
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$241,500	\$24,000	\$265,500

**U.S. Department of Homeland Security**Regional Planning

Award No:14UASI543-04

Total Outside Sources	\$353,100	\$3,000	\$356,100
Federal	353,100	3,000	356,100
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$353,100	\$3,000	\$356,100

**U.S. Department of Homeland Security**2014 State Homeland Security Program

Award No: 14-GA8854-04

Total Outside Sources	\$282,800	\$150,000	\$432,800
Federal	282,800	150,000	432,800
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$282,800	\$150,000	\$432,800

**U.S. Department of Homeland Security**2013 State Homeland Security Program

Award No: 13-GA8854-04

Total Outside Sources	\$264,972	\$100,000	\$364,972
Federal	264,972	100,000	364,972
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$264,972	\$100,000	\$364,972

**Urban Areas Security Initiative (UASI)**CAD and RMS Equipment-Prince George's County (MD 5%)

Award No: 14UASI543-05

Total Outside Sources	\$0	\$460,000	\$460,000
Federal	0	460,000	460,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$460,000	\$460,000

**Maryland Emergency Management Agency**Emergency Management Performance Grant (EMPG)

Award No:14-GA8854-05

Total Outside Sources	\$303,538	\$1,000	\$304,538
Federal	303,538	1,000	304,538
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$303,538	\$1,000	\$304,538

**TOTAL ADJUSTMENTS,  
OFFICE OF HOMELAND SECURITY**

\$738,000

**CIRCUIT COURT****Governor's Office of Crime Control and Prevention**Family Justice Center

Award No: BJAG-2011-0043

Total Outside Sources	\$0	\$135,500	\$135,500
Federal	0	135,500	135,500
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$135,500	\$135,500

**Administrative Office of the Courts**Courthouse Security Grant

Award No: MDJUD-G15SF1125K

Total Outside Sources	\$0	\$5,380	\$5,380
Federal	0	0	0
State	0	5,380	5,380
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$5,380	\$5,380

**Administrative Office of the Courts**Language Access Signage Grant

Award No: LASG-15-07

Total Outside Sources	\$0	\$2,000	\$2,000
Federal	0	0	0
State	0	2,000	2,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$2,000	\$2,000

**TOTAL ADJUSTMENTS,**

\$142,880

**CIRCUIT COURT**

**DEPARTMENT OF FAMILY SERVICES****Maryland Department of Aging**Veterans Directed Home and Community Based Services

Total Outside Sources	\$19,400	\$14,700	\$34,100
Federal	19,400	14,700	34,100
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$19,400	\$14,700	\$34,100

**Maryland Department of Aging**School-Based Health Center (SBHC) Program

Award No: 155172

Total Outside Sources	\$405,900	\$11	\$405,911
Federal	0	0	0
State	405,900	11	405,911
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$405,900	\$11	\$405,911

**Maryland Department of Aging**Title III B: Area Agency on Aging

Award No: AAA-3-24-015

Total Outside Sources	\$582,100	\$76,709	\$658,809
Federal	582,100	76,709	658,809
State	0	0	0
Other	0	0	0
County Cash	171,300	36,815	208,115
Total Program Spending	\$753,400	\$113,524	\$866,924

**Maryland Department of Aging**Title III C1: Nutrition for the Elderly-Congregate Meals

Award No: AAA-3-24-015

Total Outside Sources	\$1,043,400	\$55,002	\$1,098,402
Federal	790,100	54,970	845,070
State	86,900	(15)	86,885
Other	166,400	47	166,447
County Cash	400	(400)	0
Total Program Spending	\$1,043,800	\$54,602	\$1,098,402

**Maryland Department of Aging**Title III C2: Nutrition for the Elderly-Home Delivered Meals

Award No: AAA-3-24-015

Total Outside Sources	\$536,100	\$43,251	\$579,351
Federal	469,800	43,181	512,981
State	57,900	23	57,923
Other	8,400	47	8,447
County Cash	36,900	(36,900)	0
Total Program Spending	\$573,000	\$6,351	\$579,351

**Maryland Department of Aging**Title III D: Senior Health Promotion

Award No: AAA-3-24-015

Total Outside Sources	\$24,000	\$3,735	\$27,735
Federal	12,000	15,735	27,735
State	0	0	0
Other	12,000	(12,000)	0
County Cash	2,300	485	2,785
Total Program Spending	\$26,300	\$4,220	\$30,520

**Maryland Department of Aging**Title III E: Caregiving

Award No: AAA-3-24-015

Total Outside Sources	\$292,100	(\$31,926)	\$260,174
Federal	233,600	26,574	260,174
State	0	0	0
Other	58,500	(58,500)	0
County Cash	0	0	0
Total Program Spending	\$292,100	(\$31,926)	\$260,174

**Maryland Department of Aging**Senior Health Insurance Program

Award No: ST-2515-015

Total Outside Sources	\$52,600	\$517	\$53,117
Federal	52,600	517	53,117
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$52,600	\$517	\$53,117

**Maryland Department of Aging**Medicare Improvement for Patients and Providers Act (MIPPA)

Affordable Care Act - ACA-MIPAA

Award No: ST-2517-015

Total Outside Sources	\$0	\$6,734	\$6,734
Federal	0	6,734	6,734
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$6,734	\$6,734

**Maryland Department of Aging**Maryland Living Well Project

Award No: HHS-2012-AoA-CS-1211

Total Outside Sources	\$0	\$30,000	\$30,000
Federal	0	30,000	30,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$30,000	\$30,000

**The Corporation for National and Community Service****FY 2014 Foster Grandparent Program**

Award No: 12SFAMD0002

Total Outside Sources	\$251,100	\$120,519	\$371,619
Federal	251,100	120,519	371,619
State	0	0	0
Other	0	0	0
County Cash	40,800	28,666	69,466
Total Program Spending	\$291,900	\$149,185	\$441,085

**Senior Service America****Senior Training and Employment Program**

Total Outside Sources	\$480,800	\$10,143	\$490,943
Federal	480,800	10,143	490,943
State	0	0	0
Other	0	0	0
County Cash	36,400	(15)	36,385
Total Program Spending	\$517,200	\$10,128	\$527,328

**TOTAL ADJUSTMENTS,  
DEPARTMENT OF FAMILY SERVICES**

\$358,046

**POLICE DEPARTMENT****FY 2013 Urban Areas Security Initiative****Tactical Equipment (MDERS)**

Award No: 13UASI645-01

Total Outside Sources	\$0	\$146,250	\$146,250
Federal	0	146,250	146,250
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$146,250	\$146,250

**Governor's Office of Crime Control and Prevention****Body Armor**

Award No: BARM-2015-0003

Total Outside Sources	\$17,000	\$70	\$17,070
Federal	0	0	0
State	17,000	70	17,070
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$17,000	\$70	\$17,070

**TOTAL ADJUSTMENTS,  
POLICE DEPARTMENT**

\$146,320



**FIRE/EMS DEPARTMENT****Maryland Institute for Emergency Medical Services System**Advanced Life Support Education (ALS)

Award No:

Total Outside Sources	\$20,000	\$500	\$20,500
Federal	0	0	0
State	20,000	500	20,500
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$20,000	\$500	\$20,500

**TOTAL ADJUSTMENTS,  
FIRE/EMS DEPARTMENT**

\$500

**DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION****Maryland Department of Transportation**Piscataway Drive Reconstruction Project

Total Outside Sources	\$0	\$2,200,000	\$2,200,000
Federal	0	0	0
State	0	2,200,000	2,200,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$2,200,000	\$2,200,000

**Maryland Department of Transportation State Highway Administration**State Transportation Innovation Council Incentive Program

Award No: MD - FY14 STIC

Total Outside Sources	\$0	\$100,000	\$100,000
Federal	0	100,000	100,000
State	0	0	0
Other	0	0	0
County Cash	0	29,646	29,646
Total Program Spending	\$0	\$129,646	\$129,646

**Maryland Department of Transportation**Bus Stop Improvements

Award No: PG225307WC2011

Total Outside Sources	\$0	\$500,000	\$500,000
Federal	0	400,000	400,000
State	0	100,000	100,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$500,000	\$500,000

**Maryland Department of Transportation**Bus Stop Improvements

Award No: PG225307WC2012

Total Outside Sources	\$0	\$500,000	\$500,000
Federal	0	400,000	400,000

State	0	100,000	100,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$500,000	\$500,000

**Maryland Department of Transportation**Bus Stop Improvements

Award No: PG225307WC2013

Total Outside Sources	\$0	\$500,000	\$500,000
Federal	0	400,000	400,000
State	0	100,000	100,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$500,000	\$500,000

**Maryland Emergency Management Agency**Fort Washington Slope Failure Project

Award No: PDMC-PJ-30-MD-2014-001

Total Outside Sources	\$0	\$2,017,125	\$2,017,125
Federal	0	2,017,125	2,017,125
State	0	0	0
Other	0	0	0
County Cash	0	672,375	672,375
Total Program Spending	\$0	\$2,689,500	\$2,689,500

**District of Columbia Homeland Security and Emergency Management Agency**Backup Power for Traffic Signals

Award No: 14UASI548-01

Total Outside Sources	\$0	\$200,000	\$200,000
Federal	0	200,000	200,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$200,000	\$200,000

**TOTAL ADJUSTMENTS,**

\$6,719,146

**DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION****DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT****Department of Housing and Urban Development**Hearth Act Emergency Solutions Grant

Award No: E-14-UC-24-0004

Total Outside Sources	\$363,100	\$15	\$363,115
Federal	363,100	15	363,115
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$363,100	\$15	\$363,115

**Department of Housing and Urban Development**Home Investment Partnership (HOME)

Award No: M14-UC-24-0505

Total Outside Sources	\$1,548,900	\$15	\$1,548,915
Federal	1,548,900	15	1,548,915
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$1,548,900	\$15	\$1,548,915

**Department of Housing and Urban Development**Home Investment Partnership (HOME)

Award No: M14-UC-24-0505

Total Outside Sources	\$422,600	\$6	\$422,606
Federal	422,600	6	422,606
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$422,600	\$6	\$422,606

**TOTAL ADJUSTMENTS,  
DEPARTMENT HOUSING AND  
COMMUNITY DEVELOPMENT**

\$36

**DEPARTMENT OF THE ENVIRONMENT****Maryland Department of Agriculture**Spay-A-Day Keeps the Litter Away

Award No: FY15-034 (MDA 1938)

Total Outside Sources	\$0	\$49,580	\$49,580
Federal	0	0	0
State	0	49,580	49,580
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$49,580	\$49,580

**Maryland Energy Administration**Maryland Smart Energy Communities

Award No: 2014-22-420S1, 2014-12-32S01

Total Outside Sources	\$0	\$400,000	\$400,000
Federal	0	0	0
State	0	400,000	400,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$400,000	\$400,000

**Maryland Department of the Environment**Chesapeake Bay Regulatory and Accountability Program

Award No:

Total Outside Sources	\$0	\$288,000	\$288,000
Federal	0	288,000	288,000
State	0	0	0
Other	0	0	0
County Cash	0	112,000	112,000
Total Program Spending	\$0	\$400,000	\$400,000

**Maryland Department of the Environment**Kenny Road Stream Restoration

Award No: WQGG 11-0718-16L

Total Outside Sources	\$0	\$92,000	\$92,000
Federal	0	0	0
State	0	92,000	92,000
Other	0	0	0
County Cash	0	285,200	285,200
Total Program Spending	\$0	\$377,200	\$377,200

**Maryland Department of the Environment**Pyles Drive Stream Restoration

Award No: WQGG 11-0719-16L

Total Outside Sources	\$0	\$145,900	\$145,900
Federal	0	0	0
State	0	145,900	145,900
Other	0	0	0
County Cash	0	634,700	634,700
Total Program Spending	\$0	\$780,600	\$780,600

**Maryland Department of the Environment**Regency Village Stream Restoration

Award No: WQGG 11-0720-16L

Total Outside Sources	\$0	\$70,000	\$70,000
Federal	0	0	0
State	0	70,000	70,000
Other	0	0	0
County Cash	0	145,600	145,600
Total Program Spending	\$0	\$215,600	\$215,600

**Maryland Department of the Environment**West Boniwood Turn Drive Stream  
Restoration

Award No: WQGG 11-0722-16L

Total Outside Sources	\$0	\$159,800	\$159,800
Federal	0	0	0
State	0	159,800	159,800
Other	0	0	0
County Cash	0	432,000	432,000
Total Program Spending	\$0	\$591,800	\$591,800

**TOTAL ADJUSTMENTS,  
DEPARTMENT OF THE ENVIRONMENT**

\$2,814,780

**HEALTH DEPARTMENT**

**Department of Health and Mental Hygiene**

Maryland Strategic Prevention Framework

Award No: MU244SPF

Total Outside Sources	\$0	\$33,475	\$33,475
Federal	0	33,475	33,475
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$33,475	\$33,475

**Department of Health and Mental Hygiene**

Federal Fund Treatment Grant

Award No: AS243FED

Total Outside Sources	\$1,165,600	\$193,533	\$1,359,133
Federal	1,165,600	193,533	1,359,133
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$1,165,600	\$193,533	\$1,359,133

**Laurel-Beltville Oasis Youth Program**

Oasis Youth and Family Services

Total Outside Sources	\$73,300	\$15,956	\$89,256
Federal	0	0	0
State	64,300	0	64,300
Other	9,000	15,956	24,956
County Cash	111,400	0	111,400
Total Program Spending	\$184,700	\$15,956	\$200,656

**Anne Arundel County Mental Health  
Agency**

Crownsville Program

Total Outside Sources	\$74,300	\$19	\$74,319
Federal	0	0	0
State	74,300	19	74,319
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$74,300	\$19	\$74,319

**Department of Health and Mental Hygiene**

Tobacco Enforcement Initiative

Award No: FHE04TSC

Total Outside Sources	\$0	\$116,000	\$116,000
Federal	0	0	0
State	0	115,000	115,000
Other	0	1,000	1,000

County Cash	0	0	0
Total Program Spending	\$0	\$116,000	\$116,000

**Maryland Department of the Environment**Bay Restoration Fund

Total Outside Sources	\$176,000	\$7,000	\$183,000
Federal	0	0	0
State	176,000	7,000	183,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$176,000	\$7,000	\$183,000

**Doctors Community Hospital**Mobile Medical Unit

Total Outside Sources	\$0	\$26,601	\$26,601
Federal	0	0	0
State	0	0	0
Other	0	\$26,601	26,601
County Cash	0	0	0
Total Program Spending	\$0	\$26,601	\$26,601

**Department of Health and Mental Hygiene**Women, Infants and Children (WIC)

Award No: W1197WIC

Total Outside Sources	\$2,246,800	\$80,915	\$2,327,715
Federal	2,246,800	80,915	2,327,715
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$2,246,800	\$80,915	\$2,327,715

**Department of Health and Mental Hygiene**Immunization Action Grant

Award No: CH383IMM

Total Outside Sources	\$204,900	\$71,000	\$275,900
Federal	204,900	71,000	275,900
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$204,900	\$71,000	\$275,900

**Department of Health and Mental Hygiene**Project Connect

Award No: FHD06PRC

Total Outside Sources	\$5,000	\$5,500	\$10,500
Federal	5,000	5,500	10,500
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$5,000	\$5,500	\$10,500

**Department of Health and Mental Hygiene**Partnership for Care

Award No: AD715PFC

Total Outside Sources	\$0	\$55,000	\$55,000
Federal	0	55,000	55,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$55,000	\$55,000

**Department of Health and Mental Hygiene**Ryan White Part A

Total Outside Sources	\$2,721,318	\$110,000	\$2,831,318
Federal	2,721,318	110,000	2,831,318
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$2,721,318	\$110,000	\$2,831,318

**Department of Health and Mental Hygiene**Ryan White Part B

Award No: AD485RWS

Total Outside Sources	\$1,269,800	\$6,251	\$1,276,051
Federal	1,269,800	6,251	1,276,051
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$1,269,800	\$6,251	\$1,276,051

**Department of Health and Mental Hygiene**Ryan White Part A

Award No: 14X022

Total Outside Sources	\$7,579,700	\$128,602	\$7,708,302
Federal	7,579,700	128,602	7,708,302
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$7,579,700	\$128,602	\$7,708,302

**Department of Health and Mental Hygiene**Medicare and Medicaid Services' Health Care Innovations

Award No: CMS-ICI-14-001

Total Outside Sources	\$0	\$330,779	\$300,779
Federal	0	0	0
State	0	0	0
Other	0	330,779	300,779
County Cash	0	0	0
Total Program Spending	\$0	\$330,779	\$300,779

**Substance Abuse and Mental Health Services Administration**Project Lift

Total Outside Sources	\$0	\$100,000	\$100,000
Federal	0	100,000	100,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$100,000	\$100,000

**Department of Health and Mental Hygiene**Maryland Million Hearts

Award No: FHE38MMH

Total Outside Sources	\$0	\$44,966	\$44,966
Federal	0	0	0
State	0	44,966	44,966
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$44,966	\$44,966

**Department of Health and Mental Hygiene**TB Control Cooperative Agreement

Award No: CH-014TBF

Total Outside Sources	\$225,600	\$85,349	\$310,949
Federal	225,600	85,349	310,949
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$225,600	\$85,349	\$310,949

**TOTAL ADJUSTMENTS,  
HEALTH DEPARTMENT**

\$1,410,946

**DEPARTMENT OF CORRECTIONS****Governor's Office of Crime Control and Prevention**Emergency Response Team Body Camera Program

Award No: 2015-BJ-0031

Total Outside Sources	\$0	\$50,640	\$50,640
Federal	0	50,640	50,640
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$50,640	\$50,640

**TOTAL ADJUSTMENTS,  
DEPARTMENT OF CORRECTIONS**

\$50,640



<b>TOTAL FEDERAL PROGRAMS, OUTSIDE SOURCES</b>	<b>\$215,606,530</b>	<b>\$9,671,084</b>	<b>\$225,277,614</b>
<b>TOTAL FEDERAL PROGRAMS, COUNTY CASH</b>	<b>\$2,096,649</b>	<b>\$2,488,809</b>	<b>\$4,585,458</b>
<b>TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING</b>	<b>\$217,703,179</b>	<b>\$12,159,893</b>	<b>\$229,863,072</b>

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BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of the

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adoption.

Adopted this 23rd day of June, 2015.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Mel Franklin  
Chairman

ATTEST:

\_\_\_\_\_  
Redis C. Floyd  
Clerk of the Council

## **EXPLANATION OF ADJUSTMENTS**

### **Department of Social Services**

The Maryland Department of Housing and Urban Development awarded \$5,000 in additional funding for the Point-In-Time Innovative Fund to be used to assist the Point-in-Time (PIT) count. The Point-in-Time (PIT) count is an annual count of homeless persons who are unsheltered and sheltered in emergency shelter, transitional housing, and Safe Havens on a single night in January.

The Maryland Department of Human Resources awarded \$118,800 in additional funding for the Office of Home Energy Programs. Funding assists low-income families in meeting the high costs of winter energy bills. Benefits are distributed to utilities, fuel suppliers, and landlords on behalf of needy families (those with incomes at or below 150% of the Federal Poverty Level).

### **Office of the Sheriff**

The Governor's Office of Crime Control and Prevention awarded \$35,000; requiring a county match of \$9,700 for the Special Victims' Advocate Program. Funding assists in developing and implementing strategies specifically intended to provide assistance to domestic violence, sexual assault, stalking, and teen dating victims. The program provides service and promotes the safety of County domestic violence victims in navigating the various court and social service processes and providing referrals to relevant human services agencies. Grant funds provide salary support.

The Governor's Office of Crime Control and Prevention awarded \$60,000 requiring a county match of \$15,700 for the Special Victims' Assistant Program. Funding assists in developing and implementing strategies specifically intended to provide assistance to victims of crime. The program promotes the safety of domestic violence victims by providing referrals to relevant human services agencies, providing protective order application assistance and modifications, and safety planning. Grant funds provide salary support.

The District of Columbia Homeland Security and Emergency Management Agency via the Urban Areas Security Initiative (UASI) awarded \$33,000 for the Law Enforcement Tactical Body Armor-Prince George's County (MD5%) Program. Funding provides for the purchase of tactical body armors for officers.

The District of Columbia Homeland Security and Emergency Management Agency via the Urban Areas Security Initiative (UASI) awarded \$150,000 for the Tactical Vehicle-Prince George's County (MD 5%) Program. Funding provides for the purchase of an Armored Response Vehicle that will be used to transport tactical, trained deputies to high risk incidents such as barricade/hostage situations.

The Maryland Department of Juvenile Services awarded \$44,000 for the Juvenile Transportation Services. Funding provides for the transport of youth to and from the courthouse and juvenile services facilities as ordered by the court.

The Maryland Department of Human Resources, Child Support Enforcement Administration in accordance with the Health and Human Service State plan under Title IV-D of the Social Security Act, awarded \$1,724,062 in funding, thereby increasing the county cash matching funds by \$123,237. Funding will support the specialized unit within the Sheriff's Office responsible for service of process and writs of attachment to persons in arrears with child support payments.

#### **Office of Homeland Security**

The U.S. Department of Homeland Security awarded \$24,000 in additional funding for the UASI-Volunteer and Citizen Corps Program. Funding educates, trains and prepares citizens and communities for real world disasters.

The U.S. Department of Homeland Security awarded \$3,000 in additional funding for the UASI-Regional Planner Initiative. Funding provides for planners to ensure coordinated emergency management planning priorities to facilitate recovery from regional disasters and emergencies.

The Maryland Emergency Management Agency awarded \$250,000 in additional funding for the 2013 and 2014 State Homeland Security Programs. Funding maintains the County's ability to prevent, deter, respond to and recover from threats and incidents of terrorism.

The District of Columbia Homeland Security and Emergency Management Agency via the Urban Areas Security Initiative (UASI) awarded \$460,000 for the CAD and RMS Equipment (MD 5%) Program. Funding provides for the purchase of radio communication encryption equipment that builds and sustains core capabilities to support Prince George's County from regional disasters and emergencies.

The Maryland Emergency Management Agency awarded \$1,000 in additional funding for the Emergency Management Performance Grant (EMPG).

### **Circuit Court**

The Governor's Office of Crime Control and Prevention awarded \$135,500 for the Family Justice Center. Funding helps reduce existing gaps in services and fosters collaboration and cooperation among partner agencies and stakeholders throughout the State of Maryland. The program will fund resources for the startup of the Family Justice Center and provide coordinated services to domestic violence victims and their families. Grant funds provide salary support.

The Maryland Administrative Office of the Courts through the Office of Emergency Preparedness and Court Security awarded \$5,380 for the FY 2015 Courthouse Security Grant. Funding will provide for security equipment enhancements and structural improvements.

The Maryland Administrative Office of the Courts through the Maryland Judicial Center awarded \$2,000 for the Language Access Signage Grant. Funding will enhance the court's ability to provide meaningful access to the justice system for persons with limited English proficiency. Providing multilingual signage will aid persons with limited English proficiency in navigating and finding critical resources and using the Court's effectively.

**Department of Family Services**

The Maryland Department of Aging awarded \$14,700 in additional funding for the FY14 Veterans Directed Home and Community Based Services. Funding provides for case management services to Veterans with disabilities to enable them to receive needed supports and services at home.

The Maryland State Department of Education (MSDE) awarded \$11 in additional funding for the School-Based Health Center (SBHC) Program. Funding supports health centers ability to provide comprehensive full day mental health and medical services for students at Oxon Hill, Fairmont Heights, Bladensburg, and Northwestern High Schools. Evening services for children ages pre-kindergarten through grade 12 are offered at the Oxon Hill High School Evening Community Pediatric Center.

The Maryland Department of Aging through the Older Americans Act of 1965, awarded \$76,709 in additional funding for the Title III-B: Area Agency on Aging thereby increasing the matching funds. Funding provides comprehensive planning, monitoring and evaluation of all senior citizen programs in Prince George's County. An integral funding of the Area Agency is to distribute funds to various agencies furnishing a variety of services, including legal assistance, information and referral, day care for the frail, health, fitness, rural outreach, tax assistance, foster-home care, respite care and ombudsman services.

The Maryland Department of Aging through the Older Americans Act of 1965, awarded \$54,970 in additional funding for the Title III-C1: Nutrition for the Elderly-Congregate Meals thereby decreasing the matching funds. Funding provides for meals to residents aged 60 and over at locations throughout Prince George's County. The program partners with the Department of Public Works and Transportation for necessary transportation to and from the sites. In addition to mandated services, the program provides nutrition screening, social, recreational, health and fitness activities.

The Maryland Department of Aging through the Older Americans Act of 1965, awarded \$43,181 in additional funding for the Title III-C2: Nutrition for the Elderly-Home Delivered Meals; however, there is an overall adjustment to the program due to the elimination of matching funds. Funding provides for nutritional needs of elderly persons by delivering daily meals to those who cannot be transported to congregate sites due to poor health. In addition to meals, clients receive nutrition and screenings for other needs or issues.

The Maryland Department of Aging through the Older Americans Act of 1965, awarded \$15,735 in additional funding for the Title III-D: Senior Health Promotion thereby increasing the matching funds. Funding provides for promoting health awareness and wellness among older Americans.

The Maryland Department of Aging through the Older Americans Act of 1965, awarded \$26,574 in additional funding for the Title III-E: Caregiving program; however, there is an overall adjustment due to decreasing other funds. Funding provides for services to caregivers to include information assistance, individual counseling, training, respite care, supplemental services and organization of support groups.

The Maryland Department of Aging awarded \$517 in additional funding for the Senior Health Insurance Program. Funding provides support to trained volunteers who provide free health insurance counseling to seniors.

The Maryland Department of Aging, Affordable Care Act Medicare Improvements Patients and Providers Act (MIPPA) Grant awarded \$6,734 to develop goals of improving access to Medicare and Medicaid services for low income beneficiaries. Funding will support the salary for a limited term grant funded position and supplies.

The Maryland Department of Aging awarded \$30,000 for the Maryland Living Well Project. Funding will address health disparities and improve quality assurance of self-management programs to promote financial sustainability and create an evidence base for measuring reductions in health care costs.

The Corporation for National and Community Service awarded \$120,519 in additional funding for the FY14 Foster Grandparent Program thereby increasing the county cash contribution by \$28,666. Funding provides to employ low-income senior citizens as foster grandparents to work with physically, mentally and emotionally handicapped children in centers throughout the County. These children otherwise may not receive the personal attention necessary for their social adjustment and maturation.

The Senior Service America, Inc. awarded \$10,143 in additional funding for the Senior Training and Employment Program thereby reducing the county cash contribution by \$15. Funding provides for community service and training to low-income older county citizens and residents age 55 and older as an entry into productive work.

### **Police Department**

The District of Columbia Homeland Security and Emergency Management Agency through the FY 2013 Urban Areas Security Initiative awarded \$146,250 for the Tactical Equipment Project. Funding will support the enhancement of emergency response equipment to allow for more effective response to a variety of threats. The equipment enhancements include communications, situational awareness, and law enforcement response hardware.

The Governor's Office of Crime Control and Prevention awarded an additional \$70 for the Body Armor Grant. Funding will support the purchase of six replacement vests for sworn officers. Manufacturer's specifications require that bulletproof vest and body armor be replaced every five years.

### **Fire/EMS Department**

The Maryland Institute for Emergency Medical Services Systems awarded \$500 in additional funding for the Advanced Life Support (ALS) Education Grant. Funding will support paramedic training classes required as part of continuing education credits or re-certification.

**Department of Public Works and Transportation**

The Maryland Department of Transportation awarded \$2,200,000 for the Piscataway Drive Reconstruction Project. Funding will provide for the design, management, monitoring, testing and construction of roadway repairs on Piscataway Drive in Fort Washington, Maryland.

The Department of Transportation Federal Highway Administration (FHWA) through the Maryland Department of Transportation State Highway Administration awarded \$100,000 for the State Transportation Innovation Councils (STIC) Incentive Program. Funding will support the development of standard drawings and specifications for low-cost bridge/culvert structures. This program provides resources to help STICs make innovations standard in each state. The grantor requires cash match funding in the amount of \$29,646.

The Maryland Department of Transportation, Maryland Transit Administration awarded \$1,500,000 for the Bus Stop Improvements Projects. Funding will support countywide bus stop improvements related to Americans with Disabilities Act (ADA).

The United States Department of Homeland Security through the Maryland Emergency Management Agency awarded \$2,017,125 for the Fort Washington Slope Failure Project. Funding will support the acquisition and demolition of six residential properties along Piscataway Drive and two along Kris Ran Court in Fort Washington, Maryland. The grantor requires a cash match in the amount of \$672,375.

The District of Columbia Homeland Security and Emergency Management Agency via the Urban Areas Security Initiative (UASI) awarded \$200,000 for the Backup Power for Traffic Signals project. Funding will support the replacement of aging Battery Backup (UPS) system for traffic signals. The UPS system will allow traffic signals to continue operating for traffic and pedestrian safety during unprecedented power failure caused by inclement weather or accidents.



**Department of Housing and Community Development**

The United States Department of Housing and Urban Development awarded an additional \$15 for the Emergency Solutions Grant. Funding will support several County non-profit organizations that provide emergency, transitional and supportive shelter assistance to the homeless and other temporarily displaced county residents.

The United States Department of Housing and Urban Development awarded an additional \$15 for the Home Investment Partnership (HOME) Grant. Funding will support profit and non-profit projects to develop and/or rehabilitate housing units for low and moderate income persons. HOME funds also support community organizations to create and support housing opportunities.

The United States Department of Housing and Urban Development awarded an additional \$6 for the HOME: Homeowner Rehabilitation Loan Program. Funding will support down payment and closing cost assistance to eligible homebuyers to purchase for sale, foreclosed, or owner occupied short-sale residential properties in Prince George's County.

**Department of the Environment**

The Maryland Department of Agriculture awarded \$49,580 for the Spay-A-Day Keeps the Litter Away project. Funding will provide outreach, education and no-cost spay/neuter services to low-income pet owners in towns throughout western Prince George's County. This project also provides free rabies vaccines and surgeries to 146 companion cats and 219 companion dogs.

The Maryland Energy Administration, Strategic Energy Investment Fund awarded \$400,000 for the Maryland Smart Energy Communities Grant Program. This program will provide new lighting and controls, HVAC upgrades, hot water conservation, and building envelop upgrades. Projects will occur at the following facilities: Bowie Police Station, Forestville Maintenance Facility, Child Care Facility, Cranford-Graves Fire Service Building, Marburger Building, Consolidated Fleet Maintenance, Consolidated Warehouse, and Crestview/Clinton Police Station.

The United States Department Environmental Protection Agency through the Maryland Department of the Environment awarded \$288,000 for the Chesapeake Bay Regulatory and Accountability Program. Funding will aid the State in implementing and expanding regulatory, accountability and enforcement capabilities to reduce nitrogen, phosphorus and sediment loads delivered to the Bay to meet the water quality requirements of the Chesapeake Bay Total Maximum Load. A cash match of \$112,000 is required and will be paid by the Enterprise Fund.

The Maryland Department of the Environment, Water Quality and/or Drinking Water Revolving Loan Fund Program awarded \$467,700 for the Water Quality Green Grant. Funding will assist with the completion of four slope and stream stabilization projects. This program will support the following stream stabilization projects: Kenny Road, Pyles Drive, Regency Village and West Boniwood Turn Drive. A cash match of \$1,497,500 is required among the projects and will be paid by the Enterprise Fund.

### **Health Department**

The Maryland Department of Health and Mental Hygiene awarded \$33,475 for the Maryland Strategic Prevention Framework. Funding will support the development and implementation of culturally competent, evidence-based environmental prevention strategies and programs. These programs are specifically designed to reduce the prevalence of underage drinking, youth binge drinking and/or alcohol-related crashes in the community at the local level.

The Maryland Department of Health and Mental Hygiene awarded an additional \$193,533 for the Federal Fund Treatment Grant. Funding will provide an educational training program for the Maryland Overdose Response Program (ORP). Additionally, these funds will support personnel for complaint investigations, problem solving difficult patient situations and the placement of individuals in need of treatment.

The Health Department anticipates an additional \$15,956 in collections to support the Laurel-Beltsville Oasis Youth Services Bureau. Funding provides outreach services for at-risk youth and families via informal counseling and referral service.

The Anne Arundel County Mental Health Agency awarded an additional \$19 for the Crownsville Program; which offers specific comprehensive community based mental health services to eligible children, adolescents and adults.

The Maryland Department of Health and Mental Hygiene awarded \$115,000 for the Tobacco Enforcement Initiative. Funding will address high rates of tobacco sales to Maryland youth under the age of eighteen (18) through the enforcement of existing tobacco sale laws and the promotion of responsible retailing in tobacco sales outlets. The program anticipates \$1,000 in collections.

The Maryland Department of the Environment awarded an additional \$7,000 for the Bay Restoration Fund; which provides for on-site sewage disposal system upgrades for nitrogen removal.

Doctors Community Hospital awarded \$26,601 for the Mobile Medical Unit. Funding will provide primary and preventive health care services to adult residents, with a focus on chronic disease prevention and management.

The Maryland Department of Health and Mental Hygiene awarded an additional \$80,915 for the Women, Infants and Children (WIC) Program. Funding will provide nutrition education and selected supplemental foods to low income pregnant, breastfeeding and postpartum women with children ages birth to five identified to have nutritional risks.

The Maryland Department of Health and Mental Hygiene awarded an additional \$71,000 for the Immunization Action Grant. This program provides immunization services to County uninsured children and maintains the current level of morbidity from vaccine preventable diseases.

The Maryland Department of Health and Mental Hygiene awarded an additional \$5,500 for the Project Connect program. Funding supports health care providers receiving the training they need to assist victims of domestic violence and to spot warning signs so they can help prevent violence before it starts.

The Maryland Department of Health and Mental Hygiene awarded \$55,000 for the Partnership for Care project. Funding will support the salaries of two full-time Linkage to Care positions and one Disease Control Specialist. The Linkage to Care program ensures link-to-care and reengagement-in-care activities in order to improve the health of persons living with HIV.

The District of Columbia Department of Health, HIV/AIDS, Hepatitis, Sexual Transmitted Disease (STD) and Tuberculosis (TB) Administration awarded \$110,000 in additional funding for the Ryan White Part A and Minority AIDS Initiative. Funding provides for diagnosis, treatment, follow-up and education for eligible HIV positive Maryland residents.

The Maryland Department of Health and Mental Hygiene, Infectious Disease and Environmental Health Administration awarded \$6,251 in additional funding to the Ryan White II/Part B Program. The Ryan White II/Part B Program provides case management, primary medical care, mental health counseling and substance abuse counseling to HIV infected clients in the County.

The District of Columbia Department of Health, HIV/AIDS, Hepatitis, STD and TB Administration awarded an additional \$128,602 for the Ryan White HIV/AIDS Treatment Part A grant. Funding provides for diagnosis, treatment, follow-up and education for eligible HIV positive Maryland residents.

The George Washington University through the District of Columbia Primary Care Association's awarded \$330,779 for the Center Medicare and Medicaid Services' Health Care Innovations award. Funding will be used to deliver better health, improved care and lower costs to people enrolled in Medicare, Medicaid and Children's Health Insurance Program (CHIP), particularly those with the highest health care needs.

The Substance Abuse and Mental Health Services Administration awarded \$100,000 for the Project Leadership Initiatives for Tomorrow (LIFT) program. Funding will facilitate the exchange of electronic health records so that Americans with behavioral health conditions can benefit from the advantages afforded by the existence of an integrated health record while giving options for protecting the confidentiality of sensitive health data.

The Maryland Department of Health and Mental Hygiene awarded \$44,966 for the Maryland Million Hearts Program. Funding will support the partnership with Prince George's Healthcare Action Coalition Disease Work Group to develop an on-line resource specific to hypertension, pre-diabetes and diabetes.

The Maryland Department of Health and Mental Hygiene, Prevention and Health Promotion Administration awarded \$85,349 in additional funding for the Tuberculosis (TB) Control Program. Funding provides for clinical services to County residents to control the spread of TB.

**Department of Corrections**

The Governor's Office of Crime Control and Prevention awarded \$50,640 for the Emergency Response Team Body Camera Program. Funding provides for the purchase of on-line data storage for its body camera. Data storage will enable the agency to download all recordings and also provide any software upgrades to the cameras for a four year period.