## PRINCE GEORGE'S COUNTY COUNCIL

## **COMMITTEE REPORT**

2015 Legislative Session

Reference

**No.:** CR-27-2015

**Draft No.:** 2

**Committee:** 

PUBLIC SAFETY AND FISCAL MANAGEMENT

Date:

06-18-2015

Action: FAVORABLE/AS

**AMENDED** 

REPORT: COMMITTEE VOTE: Favorable as amended 4-0 (Councilmembers: Patterson, Harrison, Taveras, and Turner)

CR-27-2015 appropriates grant revenues for the FY 2015 providing supplemental funding for the Department of Social Services, Office of the Sheriff, Office of Homeland Security, Circuit Court, Department of Family Services, Police Department, Fire/EMS Department, Department of Public Works and Transportation, Department of Housing and Community Development, Department of the Environment, Health Department and Department of Corrections.

The original Resolution provided for \$10,210,750 in grants. Draft 2 provides for additional grant revenue totaling \$12,159,893 and includes the Department of Corrections. A brief summary of the grant adjustments for each agency is included in the Resolution. The proposed grant funds reflect \$9,671,084 in outside sources and \$2,488,809 in required County cash.

The Office of Management and Budget provided the Committee an overview of the Resolution.

The Office of Law finds the Resolution in proper legal form.

The Office of Audits and Investigation finds that the adoption of CR-27-2015 will have a positive fiscal impact on the County's FY 2015 Budget by appropriating an additional \$9,671,084 in outside funding which will be used for various programs and initiatives.

After discussion, the Public Safety and Fiscal Management Committee voted favorably as amended 4-0 to the full Council.