

THE PRINCE GEORGE'S COUNTY FY 2016-2021 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
EC001278	SOLAR PROJECTS - COUNTYWIDE	PARKS DEPT / M-NCPPC

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable Countywide	Original Non Construction Park Development

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY14	EST. FY15	TOTAL 6 YRS	BUD YR FY16	FY17	FY18	FY19	FY20	FY21	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	5000	0	5000	5000	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	5000	0	5000	5000	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 15 0
CUMULATIVE APPROP. THRU	FY 15 0
APPROPRIATION REQUESTED	5000
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,S)									
DEV	TOTAL 6 YRS	BUD YR FY16	FY17	FY18	FY19	FY20	FY21	BEYOND 6 YRS	TOTAL 6 YRS
	5000	5000	0	0	0	0	0	0	5000
TOTAL	5000	5000	0	0	0	0	0	0	5000

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	01/2020

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides for the design and construction of solar projects, including photovoltaic (PV) systems, on M-NCPPC parkland throughout the County.
JUSTIFICATION:	This project is consistent with County's Sustainability & Green initiatives and the environmental/sustainability goals of 2040 Functional Master Plan. The Randall PV project requires no M-NCPPC capital outlay but benefits the Department by allowing the purchase of electricity at below market rates.

LAST UPDATE: 09/16/2015