COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND 2015 Legislative Session

Resolution No.	CR-73-2015
Proposed by	The Chairman (by request – County Executive)
· · ·	Council Members Toles, Turner, Lehman, Franklin, Davis, Harrison,
Ž	Glaros and Taveras
Date of Introdu	
Date of Introdu	November 3, 2013
	RESOLUTION
A RESOLUTIO	N concerning
\$	Supplementary Appropriations of Federal, State and Other Funds
For the purpose	of appropriating funding from grants in the amount of \$4,848,570.00 to the
Department of S	ocial Services, the Circuit Court for Prince George's County, the Department of
Family Services,	the Department of Corrections, the Office of Community Relations, the Police
Department, the	Health Department, the Department of Housing and Community Development
and the Fire/EM	S Department.
WHEREAS	S, CB-32-2015, as amended, adopted and enacted the Annual Budget and
Appropriation O	rdinance of Prince George's County for Fiscal Year 2016, which set forth the
amount of grant	funds to be appropriated; and
WHEREAS	S, pursuant to Section 815 of the Charter of Prince George's County, Maryland,
the County Cour	icil, upon recommendation of the County Executive, may, by resolution, make
additional or sup	plementary appropriations from Federal, State or private grants which were not
included in the b	udget for the current fiscal year; and
WHEREAS	S, additional grant awards have been received; and
WHEREAS	S, the County Executive has duly recommended that supplementary
appropriations be	e made.
NOW, THE	EREFORE, BE IT RESOLVED by the County Council of Prince George's
County, Marylar	d, that the Fiscal Year 2016 Approved Current Expense Budget, Federal
Programs Section	n, is revised by supplementary appropriations as follows:

	2016 APPROVED BUDGET	ADJUSTMENTS	2016 REVISED BUDGET
DEPARTMENT OF SOCIAL SERVICES			
Department of Housing and Urban Developn	nent		
Success Rapid Re-Housing			
Award No: MD0324L3G001400			
Total Outside Sources	\$0	\$203,257	\$203,257
Federal	0	203,257	203,257
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$203,257	\$203,257
Department of Housing and Urban Developn	nent		
HELP/HOPE Merged (Permanent Housing for F		<u>es)</u>	
Award No: MD0323L3G001407		•	
Total Outside Sources	\$528,300	\$19,739	\$548,039
Federal	528,300	19,739	548,039
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$528,300	\$19,739	\$548,039
Maryland Department of Human Resources Food Stamp Employment and Training/Able Bodied Adults Without Dependents Supplemental Nutrition Assistance Program (FSET/ABAWD/SNAP)			
Total Outside Sources	\$66,300	\$17	\$66,317
Federal	66,300	17	66,317
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$66,300	\$17	\$66,317
Maryland Department of Human Resources			
Foster Youth Employment Program			
Total Outside Sources	\$0	\$75,000	\$75,000
Federal	0	0	0
State	0	75,000	75,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$75,000	\$75,000
TOTAL ADJUSTMENTS, DEPARTMENT OF SOCIAL SERVICES		\$298,013	

CIRCUIT COURT	2016 APPROVED BUDGET	ADJUSTMENTS	2016 REVISED BUDGET
Administrative Office of the Courts			
Family Division Legislative Initiative Grant			
Award No: G16JU05251	.		.
Total Outside Sources	\$1,708,500	\$26,037	\$1,734,537
Federal	0	0	0
State	1,708,500	26,037	1,734,537
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$1,708,500	\$26,037	\$1,734,537
Administrative Office of the Courts			
Adult/Juvenile/Re-Entry/Veterans Court			
Award No: G16PS1725U			
Total Outside Sources	\$247,800	\$56,285	\$304,085
Federal	0	0	0
State	247,800	56,285	304,085
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$247,800	\$56,285	\$304,085
CIRCUIT COURT DEPARTMENT OF FAMILY SERVICES			
The Corporation for National and Commur	nity Service		
Retired and Senior Volunteer Program (RSVF	<u> </u>		
Total Outside Sources	\$66,600	\$1	\$66,601
Federal	66,600	1	66,601
State	0	0	0
Other	0	0	0
County Cash	29,300	6	29,306
Total Program Spending	\$95,900	\$7	\$95,907
The Corporation for National and Commur	nity Service		
Foster Grandparent Program	,		
Award No: 15SFAMD003			
Total Outside Sources	\$241,000	\$38	\$241,038
Federal	241,000	38	241,038
State	0	0	0
Other	0	0	0
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County Cash	58.100	(14.192)	43.908
County Cash Total Program Spending	58,100 \$299,100	(14,192) (\$14,154)	43,908 \$284,946

	2016 APPROVED BUDGET	ADJUSTMENTS	2016 REVISED BUDGET
Maryland Department of Juvenile Ser			
Children In Need Of Supervision (CINS)	<u> Pilot</u>		
Award No: 15-IG-016	.	•	•
Total Outside Sources	\$159,100	\$35	\$159,135
Federal	0	0	0
State	159,100	35	159,135
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$159,100	\$35	\$159,135
Department of Juvenile Services			
Multi-Systemic Therapy (DJS)			
Award No: 16-IG-008			
Total Outside Sources	\$687,100	\$27	\$687,127
Federal	0	0	0
State	687,100	27	687,127
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$687,100	\$27	\$687,127
		(04.4.005)	
TOTAL ADJUSTMENTS		(\$14 ()85)	
DEPARTMENT OF FAMILY SERVICES DEPARTMENT OF CORRECTIONS		(\$14,085)	
TOTAL ADJUSTMENTS, DEPARTMENT OF FAMILY SERVICES DEPARTMENT OF CORRECTIONS Governor's Office of Crime Control at Community Services Program Award No: CSPG-2016-1002 Total Outside Sources	nd Prevention \$262,800	\$31	\$262,831
DEPARTMENT OF FAMILY SERVICES DEPARTMENT OF CORRECTIONS Governor's Office of Crime Control at Community Services Program Award No: CSPG-2016-1002 Total Outside Sources Federal	nd Prevention \$262,800 0	\$31 0	0
DEPARTMENT OF FAMILY SERVICES DEPARTMENT OF CORRECTIONS Governor's Office of Crime Control at Community Services Program Award No: CSPG-2016-1002 Total Outside Sources Federal State	\$262,800 0 100,000	\$31 0 44	0 100,044
DEPARTMENT OF FAMILY SERVICES DEPARTMENT OF CORRECTIONS Governor's Office of Crime Control at Community Services Program Award No: CSPG-2016-1002 Total Outside Sources Federal State Other	\$262,800 0 100,000 162,800	\$31 0	0 100,044 162,787
DEPARTMENT OF FAMILY SERVICES DEPARTMENT OF CORRECTIONS Governor's Office of Crime Control at Community Services Program Award No: CSPG-2016-1002 Total Outside Sources Federal State Other County Cash	\$262,800 0 100,000 162,800 0	\$31 0 44 (13) 0	0 100,044 162,787 0
DEPARTMENT OF FAMILY SERVICES DEPARTMENT OF CORRECTIONS Governor's Office of Crime Control at Community Services Program Award No: CSPG-2016-1002 Total Outside Sources Federal State Other	\$262,800 0 100,000 162,800	\$31 0 44 (13)	0 100,044 162,787
DEPARTMENT OF FAMILY SERVICES DEPARTMENT OF CORRECTIONS Governor's Office of Crime Control at Community Services Program Award No: CSPG-2016-1002 Total Outside Sources Federal State Other County Cash	\$262,800 0 100,000 162,800 0	\$31 0 44 (13) 0	0 100,044 162,787 0
DEPARTMENT OF FAMILY SERVICES DEPARTMENT OF CORRECTIONS Governor's Office of Crime Control at Community Services Program Award No: CSPG-2016-1002 Total Outside Sources Federal State Other County Cash Total Program Spending	\$262,800 0 100,000 162,800 0	\$31 0 44 (13) 0 \$31	0 100,044 162,787 0
DEPARTMENT OF FAMILY SERVICES DEPARTMENT OF CORRECTIONS Governor's Office of Crime Control at Community Services Program Award No: CSPG-2016-1002 Total Outside Sources Federal State Other County Cash Total Program Spending TOTAL ADJUSTMENTS,	\$262,800 0 100,000 162,800 0 \$262,800	\$31 0 44 (13) 0 \$31	0 100,044 162,787 0
DEPARTMENT OF FAMILY SERVICES DEPARTMENT OF CORRECTIONS Governor's Office of Crime Control at Community Services Program Award No: CSPG-2016-1002 Total Outside Sources Federal State Other County Cash Total Program Spending TOTAL ADJUSTMENTS, DEPARTMENT OF CORRECTIONS	\$262,800 0 100,000 162,800 0 \$262,800	\$31 0 44 (13) 0 \$31	0 100,044 162,787 0
DEPARTMENT OF FAMILY SERVICES DEPARTMENT OF CORRECTIONS Governor's Office of Crime Control at Community Services Program Award No: CSPG-2016-1002 Total Outside Sources Federal State Other County Cash Total Program Spending TOTAL ADJUSTMENTS, DEPARTMENT OF CORRECTIONS OFFICE OF COMMUNITY RELATIONS U.S. Equal Employment Opportunity EEOC Work Sharing Agreement	\$262,800 0 100,000 162,800 0 \$262,800	\$31 0 44 (13) 0 \$31	0 100,044 162,787 0
DEPARTMENT OF FAMILY SERVICES DEPARTMENT OF CORRECTIONS Governor's Office of Crime Control at Community Services Program Award No: CSPG-2016-1002 Total Outside Sources Federal State Other County Cash Total Program Spending TOTAL ADJUSTMENTS, DEPARTMENT OF CORRECTIONS OFFICE OF COMMUNITY RELATIONS U.S. Equal Employment Opportunity	\$262,800 0 100,000 162,800 0 \$262,800	\$31 0 44 (13) 0 \$31	0 100,044 162,787 0
DEPARTMENT OF FAMILY SERVICES DEPARTMENT OF CORRECTIONS Governor's Office of Crime Control at Community Services Program Award No: CSPG-2016-1002 Total Outside Sources Federal State Other County Cash Total Program Spending TOTAL ADJUSTMENTS, DEPARTMENT OF CORRECTIONS OFFICE OF COMMUNITY RELATIONS U.S. Equal Employment Opportunity EEOC Work Sharing Agreement	\$262,800 0 100,000 162,800 0 \$262,800	\$31 0 44 (13) 0 \$31	0 100,044 162,787 0
DEPARTMENT OF FAMILY SERVICES DEPARTMENT OF CORRECTIONS Governor's Office of Crime Control at Community Services Program Award No: CSPG-2016-1002 Total Outside Sources Federal State Other County Cash Total Program Spending TOTAL ADJUSTMENTS, DEPARTMENT OF CORRECTIONS OFFICE OF COMMUNITY RELATIONS U.S. Equal Employment Opportunity EEOC Work Sharing Agreement Contract No: EEC45015C0050	\$262,800 0 100,000 162,800 0 \$262,800	\$31 0 44 (13) 0 \$31	0 100,044 162,787 0 \$262,831
DEPARTMENT OF FAMILY SERVICES DEPARTMENT OF CORRECTIONS Governor's Office of Crime Control at Community Services Program Award No: CSPG-2016-1002 Total Outside Sources Federal State Other County Cash Total Program Spending TOTAL ADJUSTMENTS, DEPARTMENT OF CORRECTIONS OFFICE OF COMMUNITY RELATIONS U.S. Equal Employment Opportunity EEOC Work Sharing Agreement Contract No: EEC45015C0050 Total Outside Sources	\$262,800 0 100,000 162,800 0 \$262,800	\$31 0 44 (13) 0 \$31 \$31	0 100,044 162,787 0 \$262,831
DEPARTMENT OF FAMILY SERVICES DEPARTMENT OF CORRECTIONS Governor's Office of Crime Control at Community Services Program Award No: CSPG-2016-1002 Total Outside Sources Federal State Other County Cash Total Program Spending TOTAL ADJUSTMENTS, DEPARTMENT OF CORRECTIONS OFFICE OF COMMUNITY RELATIONS U.S. Equal Employment Opportunity EEOC Work Sharing Agreement Contract No: EEC45015C0050 Total Outside Sources Federal	\$262,800 0 100,000 162,800 0 \$262,800 S Commission	\$31 0 44 (13) 0 \$31 \$31 \$14,850 14,850	0 100,044 162,787 0 \$262,831 \$66,850 66,850
DEPARTMENT OF FAMILY SERVICES DEPARTMENT OF CORRECTIONS Governor's Office of Crime Control at Community Services Program Award No: CSPG-2016-1002 Total Outside Sources Federal State Other County Cash Total Program Spending TOTAL ADJUSTMENTS, DEPARTMENT OF CORRECTIONS OFFICE OF COMMUNITY RELATIONS U.S. Equal Employment Opportunity EEOC Work Sharing Agreement Contract No: EEC45015C0050 Total Outside Sources Federal State	\$262,800 0 100,000 162,800 0 \$262,800 SCommission	\$31 0 44 (13) 0 \$31 \$31 \$14,850 14,850 0	0 100,044 162,787 0 \$262,831 \$66,850 66,850 0

TOTAL ADJUSTMENTS, OFFICE OF COMMUNITY RELATIONS	2016 APPROVED BUDGET	ADJUSTMENTS \$14,850	2016 REVISED BUDGET
POLICE DEPARTMENT			
Target Corporation			
National Night Out			
Award No: 0002279833			
Total Outside Sources	\$0	\$17,000	\$17,000
Federal	0	0	0
State	0	0	0
Other	0	17,000	17,000
County Cash	0	0	0
Total Program Spending	\$0	\$17,000	\$17,000
TOTAL ADJUSTMENTS, POLICE DEPARTMENT		\$17,000	
HEALTH DEPARTMENT			
Department of Health and Mental Hygiene Komen National Vulnerable Population Grant Award No: FHD01BCD			
Total Outside Sources	\$0	\$30,000	\$30,000
Federal	0	0	0
State	0	0	0
Other	0	30,000	30,000
County Cash	0	0	0
Total Program Spending	\$0	\$30,000	\$30,000
Department of Health and Mental Hygiene Tobacco Dependence Grant			
Total Outside Sources	\$0	\$75,000	\$75,000
Federal	0	0	0
State	0	75,000	75,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$75,000	\$75,000
Department of Health and Mental Hygiene			
Oral Health Clinical Care			
Award No: FHC89HRS			
Total Outside Sources	\$40,000	\$2,500	\$42,500
Federal	0	0	0
State	40,000	2,500	42,500
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$40,000	\$2,500	\$42,500

	2016 APPROVED BUDGET	ADJUSTMENTS	2016 REVISED BUDGET
Department of Health and Mental Hygiene			
WIC Breastfeeding Peer Counseling			
Award No: WIB37BPC			
Total Outside Sources	\$148,800	\$96,232	\$245,032
Federal	148,800	96,232	245,032
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$148,800	\$96,232	\$245,032
Department of Health and Mental Hygiene Women, Infants and Children			
Award No: WIC197WIC			
Total Outside Sources	\$2,233,800	\$184,060	\$2,417,860
Federal	2,233,800	184,060	2,417,860
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$2,233,800	\$184,060	\$2,417,860
Department of Health and Mental Hygiene			
Sexually Transmitted Disease Caseworker			
Award No: CH032STD			
Total Outside Sources	\$587,000	\$185,046	\$772,046
Federal	587,000	185,046	772,046
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$587,000	\$185,046	\$772,046
Department of Health and Mental Hygiene			
Partnership For Care			
Award No: AD715PFC			
Total Outside Sources	\$55,000	\$95,000	\$150,000
Federal	55,000	95,000	150,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$55,000	\$95,000	\$150,000
Department of Health and Mental Hygiene			
AIDS Case Management			
Award No: AD673CMA			
Total Outside Sources	\$800,500	\$88,950	\$889,450
Federal	800,500	88,950	889,450
State	0	0	0
Other	0	0	0
County Cook	0	0	0
County Cash	O	0	0

	2016 APPROVED BUDGET	ADJUSTMENTS	2016 REVISED BUDGET
Department of Health and Mental Hygiene			
Administrative Care Coordination-Ombudsman			
Award No: MA021EPS			
Total Outside Sources	\$1,081,000	\$74,000	\$1,155,000
Federal	540,500	37,000	577,500
State	540,500	37,000	577,500
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$1,081,000	\$74,000	\$1,155,000
Substance Abuse and Mental Health Services Offender Reentry Program	s Administration		
Award No: 1H79T1026361-01			
Total Outside Sources	\$0	\$1,199,565	\$1,199,565
Federal	0	1,199,565	1,199,565
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$1,199,565	\$1,199,565
Department of Health and Mental Hygiene PHEP Ebola Award No: PR065PHP			
Total Outside Sources	\$0	\$67,000	\$67,000
Federal	0	67,000	67,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$67,000	\$67,000
Department of Health and Mental Hygiene <u>Cities Readiness</u> Award No: CH823PHP			
Total Outside Sources	\$154,400	\$1,152	\$155,552
Federal	154,400	1,152	155,552
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$154,400	\$1,152	\$155,552
Department of Health and Mental Hygiene Lead Paint Poisoning Award No: CH499LPO			
Total Outside Sources	\$51,600	\$5,707	\$57,307
Federal	51,600	5,707	57,307 57,307
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$51,600	\$5,707	\$57,307

TOTAL ADJUSTMENTS, HEALTH DEPARTMENT	2016 APPROVED BUDGET	ADJUSTMENTS \$2,104,212	2016 REVISED BUDGET
DEPARTMENT OF HOUSING AND CO DEVELOPMENT	MMUNITY		
Department of Housing and Commun Community Development Block Grant	ity Development		
Award No: B15-UC-24-0002			
Total Outside Sources	\$3,757,900	\$235,580	\$3,993,480
Federal	3,757,900	235,580	3,993,480
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$3,757,900	\$235,580	\$3,993,480
Department of Housing and Commun	ity Development		
Award No: B15-UC-24-0002			
Total Outside Sources	\$104,400	\$132,716	\$237,116
Federal	104,400	132,716	237,116
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$104,400	\$132,716	\$237,116
Department of Housing and Commun CDBG: My HOME Homeownership Assi Award No: B15-UC-24-0002			
Total Outside Sources	\$444,900	(131,204)	\$313,696
Federal	444,900	(131,204)	313,696
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$444,900	(131,204)	\$313,696
Department of Housing and Commun HOME: Homeowner Rehabilitation Loan Income)			
Award No: M15-UC-24-0505			
Total Outside Sources	\$422,600	\$134,135	\$556,735
Federal	0	0	0
State	422,600	134,135	556,735
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$422,600	\$134,135	\$556,735

TOTAL ADJUSTMENTS, DEPARTMENT OF HOUSING AND CONDEVELOPMENT	2016 APPROVED BUDGET IMUNITY	ADJUSTMENTS \$371,227	2016 REVISED BUDGET
FIRE/EMS DEPARTMENT			
Homeland Security BioWatch Program	40	0.1 0.77 0.00	A 4.075.000
Total Outside Sources Federal	\$0 0	\$1,975,000 1,075,000	\$1,975,000
State	0	1,975,000 0	1,975,000 0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$1,975,000	\$1,975,000
TOTAL ADJUSTMENTS, FIRE DEPARTMENT		\$1,975,000	
TOTAL FEDERAL PROGRAMS, OUTSIDE SOURCES	\$201,729,100	\$4,862,756	\$206,591,856
TOTAL FEDERAL PROGRAMS, COUNTY CASH	\$2,167,100	(\$14,186)	\$2,152,914
TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING	\$203,896,200	\$4,848,570	\$208,744,770

1	BE IT FURTHER RESOLVED that this Resolution shall take effect on the date of its
2	adoption.
	Adopted this 10th day of November, 2015.
	COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
	BY: The Honorable Mel R. Franklin
	Chairman
	ATTEST:
	Redis C. Floyd Clerk of the Council
	Clerk of the Council

EXPLANATION OF ADJUSTMENTS

Department of Social Services

The U.S. Department of Housing and Urban Development awarded \$203,257.00 for the Success Rapid Re-Housing Program. Funding provided for homelessness prevention and rapid re-housing which supports short term rental assistance in an effort to prevent homelessness.

The U.S. Department of Housing and Urban Development awarded \$19,739.00 in additional funding for the HELP/HOPE Merged (Permanent Housing for People with Disabilities) Program. Funding supports permanent housing for homeless people.

The Maryland Department of Human Resources awarded seventeen dollars (\$17) in additional funding for the Food Stamp Employment and Training/Able Bodied Adults Without Dependents Supplemental Nutrition Assistance Program (FSET/ABAWD/SNAP). Funding is provided to support costs related to assisting food stamp recipients in attaining long-term self-sufficiency through suitable employment.

The Maryland Department of Human Resources awarded \$75,000.00 for the Foster Youth Employment Program. This Program is part of the existing Welfare Reform-Work Opportunities Program. Funding supports the cost of providing employment-related assistance to clients of various benefit programs. Job development, referrals, placements, and job-seeking skills training are some of the components of this initiative, which seeks to reduce welfare dependency through employment.

Circuit Court for Prince George's County

The Maryland Administrative Office of the Courts through the Maryland Judicial Center awarded \$26,037.00 in additional funding under the Family Division Legislative Initiative Grant. Funding provides three services: (1) a one-stop information and referral center; (2) the Family Support Services Unit which provides certain family support services (e.g. mediation, domestic violence coordination, clinical assessment and referral services); and, (3) enhanced monitoring, scheduling, and oversight functions in the family law area.

The Maryland Administrative Office of the Courts, through the Maryland Judicial Center, awarded \$56,285.00 in additional funding for the Adult/Juvenile/Re-Entry/Veterans Court. Funding supports: the operations of the Drug Court, including reimbursing salaries for legal staff and operating expenses in order to promote the full institutionalization of Drug Court programs across the State of Maryland. Funding also supports direct client services, staff education, partnership expansion and other services focused on program development, with an emphasis on the major role family life plays in the lives of young people experiencing substance abuse issues. Funding also promotes a comprehensive court program. The target population for the Re-Entry Court Program consists of incarcerated individuals, with alcohol or drug related problems/dependencies, which have two or more years remaining on their sentences. Upon admission, participants receive court ordered treatment and enter into a two phase residential/outpatient treatment program under the Department of Corrections and Work Release Center in Prince George's County. The funds support salary and benefits for grant-funded court positions limited to Problem-Solving Court Coordinator and Case Manager(s).

Department of Family Services

The Corporation for National and Community Service awarded one dollar (\$1.00) in additional funding; requiring a County match of six dollars (\$6.00) for the Retired and Senior Volunteer Program (RSVP). Funding provides volunteer service opportunities in County government and with non-profit agencies for approximately six hundred (600) older County residents (55 years old or older). Volunteers serve on a part-time basis and are compensated for mileage.

The Corporation for National and Community Service awarded thirty eight dollars (\$38.00) in additional funding for the Foster Grandparent Program thereby decreasing the County cash contribution by \$14,192.00. Funding supports low-income senior citizens as foster grandparents to work with physically, mentally, and emotionally disabled children in centers throughout the County. These children otherwise may not receive the personal attention necessary for their social adjustment and maturation.

The Maryland Department of Juvenile Services awarded thirty five dollars (\$35.00) in additional funding for the Children In Need Of Supervision ("CINS") Diversion Program. Programming

helps to divert status-offending youth from deeper involvement with the Maryland Department of Juvenile Services ("DJS") by engaging youth and their families; assessing their needs and linking them with community-based treatment providers to address the issues that have resulted in DJS involvement.

The Department of Juvenile Services awarded twenty seven dollars (\$27.00) in additional funding for the Multi-Systemic Therapy (DJS) program. Funding provides for an intensive family and community based treatment model that addresses the multiple determinants of serious antisocial behavior in juvenile offenders. Referrals for this funding stream are received only from the Department of Juvenile Services.

Department of Corrections

The Governor's Office of Crime Control and Prevention (GOCCP) awarded forty four dollars (\$44.00) in additional funding for the Community Services Program. Funding develops and establishes non-profit, charitable, and governmental work sites for adult, non-violent offenders who are assigned by the court to perform community service work as a condition of probation.

Office of Community Relations

The U.S. Equal Employment Opportunity Commission (EEOC) awarded \$14,850.00 in additional funding for the EEOC Work Sharing Agreement. Funding provides financial assistance through a work sharing agreement. These funds are provided as a result of investigations conducted by the Commission with regard to allegations of discrimination on the basis of race, color, religion, sex (including pregnancy), national origin, age (40 years old or older), disability, or genetic information that occur in Prince George's County. The EEOC reimburses the Commission a fixed amount per case.

Police Department

The Target Corporation awarded \$17,000.00 for the National Night Out, Hero & Helpers & Crime Prevention Program. Funding will be used to enhance community relations by providing assistance to under privileged children. Funding will also support the purchase of equipment to identify suspects involved in organized retail theft for the Department's Retail Theft Unit.

Health Department

The Maryland Department of Mental Health and Hygiene awarded \$30,000.00 for the Komen National Vulnerable Population Grant. Funding supports the goal to decrease breast cancer mortality among vulnerable populations and build strategies for the Maryland Comprehensive Cancer Control Plan.

The Maryland Department of Mental Health and Hygiene awarded \$75,000.00 for the Health Systems Initiatives for Tobacco Dependence Grant. Funding will support the implementation of a partnership between the Department and Doctor's Community Hospital to improve the evidence based programming for tobacco independence. Funding will also make improvements to the health system infrastructure in order to address tobacco dependence in adults in the County.

The United States Department of Health and Human Services, Health Resources and Services Administration (HRSA), through the Maryland Department of Health and Mental Hygiene, awarded \$2,500.00 in additional funding for the Oral Health Clinical Care Program. Funding is provided to improve the oral health of Maryland residents. Services will be provided via the Deamonte Driver Dental Van.

The Maryland Department of Mental Health and Hygiene awarded an additional \$96,232.00 for the Women, Infants and Children ("WIC") Breastfeeding Peer Counseling Project. Funding will support compensation and fringe benefit costs for staff to encourage women to breastfeed infants.

The Maryland Department of Mental Health and Hygiene awarded an additional \$184,060.00 for the Women, Infants and Children ("WIC") Program. Funding will provide nutrition education and selected supplemental foods to low income pregnant, breastfeeding, and postpartum women with children from birth to five (5) years old identified to have nutritional risks.

The Maryland Department of Mental Health and Hygiene, Infectious Disease Prevention and Health Services Bureau awarded an additional \$185,046.00 for the Sexually Transmitted Disease

Caseworker Program in order to investigate sexually transmitted diseases and ensure follow up to prevent further transmission. Funding will provide clients with accessible, comprehensive and coordinated HIV medical services, encouraging the continuity of care and improving health outcomes through partnerships with community based organizations and specialty providers.

The Maryland Department of Mental Health and Hygiene, Infectious Disease Prevention and Health Services Bureau awarded an additional \$95,000.00 for the Partnership for Care Program. This Program emphasizes connecting HIV clients to care and services. Funding will support salaries, and fringe benefit costs.

The Maryland Department of Mental Health and Hygiene, Infectious Disease Prevention and Health Services Bureau awarded an additional \$88,950.00 for AIDS Case Management. Funding will provide medical case management for those infected with HIV including retaining clients in care. Medical case management provides the necessary support services to clients such as connecting them to social services, and assisting with housing needs, transportation for medical appointments, and emergency financial assistance to improve health outcomes.

The Maryland Department of Mental Health and Hygiene, Infectious Disease Prevention and Health Services Bureau awarded an additional \$74,000.00 for the Administrative Care Coordination Ombudsman Grant. Funding will assist Medicaid eligible clients and HealthChoice recipients to navigate the HealthChoice system to effectively utilize their Medicaid benefits.

The Unites States Department of Health and Human Services, Substance Abuse and Mental Health Services Administration awarded \$1,199,565.00 for the Offender Reentry Program. Funding will support the existing offender reentry services provided by the Behavioral Health Services Program.

The Maryland Department of Mental Health and Hygiene awarded \$67,000.00 for the Public Health Emergency Preparedness (PHEP) Ebola Supplemental Program. Funding will be used to create Ebola and communicable disease presentations in conjunction with an on-line training for

education and outreach to the community.

The Maryland Department of Mental Health and Hygiene awarded an additional \$1,152.00 for the Cities Readiness Initiative. Funding will enhance the County's preparedness for a bioterrorism event. Primary objectives include interoperable communications, standardization of equipment, regional risk communication, and training drills and exercises.

The Maryland Department of Mental Health and Hygiene awarded an additional \$5,707.00 for the Lead Paint Poisoning Outreach Program. Funding will support the management of cases where children have elevated blood lead levels, investigating instances of high lead exposure, enforcing the standards required of lead inspectors, and providing information to educate parents, renters, landlords, and homeowners.

Department of Housing and Community Development

The United States Department of Housing and Community Development awarded an additional \$235,580.00 for the Community Development Block Grant (CDBG). Funding will support the development of viable communities by providing decent housing, a suitable living environment, and expanding economic opportunities.

The United States Department of Housing and Community Development awarded an additional \$132,716.00 of program income for the CDBG Single Family Rehabilitation Loan Program. This Program provides for the upgrade of deteriorated dwellings to contemporary minimum property standards including the elimination of housing code violations and the removal of architectural barriers.

The United States Department of Housing and Community Development awarded and additional \$313,696.00 for the CDBG My HOME Homeownership Assistance Program. This includes a reduction of \$131,204.00 to reflect the funding allocation recommendation included in the FY 2016 Annual Action Plan CR-09-2015. This program provides staff and operational support for the Redevelopment Authority of Prince George's County.

The United States Department of Housing and Community Development awarded an additional \$134,135.00 for the HOME-Homeowner Rehabilitation Loan Program. Funding will provide down payment and closing cost assistance to eligible homebuyers to purchase for sale, foreclosed, or owner occupied short-sale residential properties in the County.

Fire/EMS Department

The United States Department of Homeland Security awarded \$1,975,000.00 for the BioWatch Program. Funding will support the mission to deploy, sustain, and maintain a national operation with the ability to detect and respond to a bioterrorist event, focusing on major population centers and additional venues as needed due to risk or threat.