



# Prince George's County Council

## Agenda Item Summary

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**Meeting Date:** 7/21/2015 **Effective Date:** 9/14/2015  
**Reference No.:** CB-045-2015 **Chapter Number:** 31  
**Draft No.:** 1 **Public Hearing Date:** 7/21/2015 - 10:00 AM  
**Proposer(s):** County Executive  
**Sponsor(s):** Franklin  
**Item Title:** AN ACT CONCERNING SUPPLEMENTARY APPROPRIATIONS for the purpose of declaring additional revenue and appropriating to the General Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2015 Budget, and providing an adjustment to the revenue estimates to the Internal Service Fund and Special Revenue Fund.

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**Drafter:** Brent Johnson, Office of Management and Budget  
**Resource Personnel:** Terri Bacote-Charles, Office of Management and Budget

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### LEGISLATIVE HISTORY:

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<b>Date:</b>	<b>Acting Body:</b>	<b>Action:</b>	<b>Sent To:</b>
06/23/2015	County Council	presented and referred	C.O.W.
	<b>Action Text:</b>		
	This Council Bill was presented and referred to the Committee of the Whole		
06/23/2015	County Council	Reported out with no recommendation	County Council
	<b>Action Text:</b>		
	A motion was made that this Council Bill be Reported out with no recommendation to the County Council. The motion carried by the following vote:		
	Aye: 9 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Taveras, Toles and Turner		
06/23/2015	County Council	introduced	
	<b>Action Text:</b>		
	This Council Bill was introduced by Council Member Franklin		
07/21/2015	County Council	public hearing held	
	<b>Action Text:</b>		
	The public hearing was held for this Council Bill.		
07/21/2015	County Council	enacted	

**Action Text:**

A motion was made by Vice Chairman Davis, seconded by Council Member Harrison, that this Council Bill be enacted. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Taveras and Toles

Absent: 1 Turner

07/30/2015 County Executive Signed

**Action Text:**

This Council Bill was Signed

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**AFFECTED CODE SECTIONS:**

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**BACKGROUND INFORMATION/FISCAL IMPACT:**

This legislation provides additional General Fund appropriation authority totaling \$32.8 million, including appropriating funds to County branches and agencies to meet the year end operational requirements by declaring additional use of fund balance, property and income taxes and intergovernmental revenues. The additional resources will increase the Fiscal Year 2015 General Fund budget as amended by CB-58-2014 and CB-90-2014 from \$2,857,525,800 to \$2,890,360,300; increase the Fiscal Year 2015 Internal Service Fund budget from \$49,355,000 to \$55,855,000; and increase the Fiscal Year 2015 Special Revenue Fund budget from \$152,755,600 to \$159,255,600.

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**Document(s):** B2015045.doc, CB-45-2015 Report.doc