

Prince George's County Council

Agenda Item Summary

Meeting Date: 10/21/2014
Reference No.: CR-101-2014
Draft No.: 1
Proposer(s): County Executive
Sponsor(s): Toles, Franklin, Turner, Davis, Campos
Item Title: A Resolution concerning Supplementary Appropriations of Federal, State and other funds in the amount of \$5,322,579.24 to the Department of Social Services, Department of Corrections, Office of Homeland Security, Circuit Court, Department of Family Services, Health Department, Police Department, Department of the Environment and Department of Public Works and Transportation

Drafter: Grace T. King, Office of Management and Budget
Resource Personnel: Terra Bynum, Office of Management and Budget
DeAnna Baker-Mims, Office of Management and Budget

LEGISLATIVE HISTORY:

Date Presented:		Executive Action:	
Committee Referral:	10/21/2014 - C.O.W.	Effective Date:	10/28/2014
Committee Action:	10/28/2014 - FAV		
Date Introduced:	10/21/2014		
Public Hearing:			
Council Action (1)	10/28/2014 - ADOPTED		
Council Votes:	WC:A, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:-, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

COMMITTEE OF THE WHOLE

Date 10/28/2014

Favorable 8-0 (Councilmembers: Franklin, Campos, Davis, Harrison, Lehman, Olson, Toles, and Turner)

This Resolution will provide Supplementary Appropriation of Federal, State and other funds in the amount of \$5,322,579.24 for Fiscal Year 2015. The additional appropriations were not included in the budget for the current fiscal year. The Fiscal Year 2015 Approved Current Expense Budget, Federal Programs Section is revised from \$212,380,600 to \$217,703,179. The additional appropriations will support forty-nine (49) new and /or grant programs efforts for the following nine (9) County agencies.

1. Department of Social Services - \$1,253,295 for four grant programs
2. Department of Corrections - \$413,030.24 for two grant programs
3. Office of Homeland Security - \$38.00 for one grant program
4. Circuit Court - \$103,938 for three grant programs

5. Department of Family Services - \$404,156 for twelve grant programs
6. Health Department - \$2,444,615 for twenty-one grant programs
7. Police Department - \$169,507 for three grant programs
8. Department of Environment - \$33,200 for one grant program
9. Department of Public Works - \$500,845 for two grant programs

Total Outside Source - \$215,606,530

Total County Cash - \$2,096,649

Total Program Spending - \$217,703,179

The Office of Law has reviewed the resolution and finds it to be in proper legislative form with no legal impediments to its adoption.

The adoption of CR-101-2014 will have a positive fiscal impact on the County's FY 2015 Budget by appropriating an additional \$5,293,030.24 in Outside Source funding. The grant awards will have an adverse fiscal impact on the County in the amount of \$29,549, but the additional revenue received from the grant awards far outweighs the adverse fiscal impact as a result of the County's cash contribution.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This Resolution will provide for Supplemental Appropriations for grant programs in Fiscal Year 2015. The adjustment to appropriations totals \$5,322,579.24 and will support the programmatic operations of nine agencies.

CODE INDEX TOPICS:

INCLUSION FILES:
