GEORGET COUNTY YEARYLAND

THE PRINCE GEORGE'S COUNTY GOVERNMENT

Office of Audits and Investigations

April 6, 2017

MEMORANDUM

TO: Robert J. Williams, Jr.

Council Administrator

William M. Hunt

Deputy Council Administrator

THRU: David H. Van Dyke

County Auditor

FROM: Inez N. Claggett

Senior Legislative Auditor

RE: Fiscal Impact Statement

CB-022-2017 Local Impact Grant Funding for Crossland High School

Pursuant to your request, we have reviewed CB-022-2017 to estimate its fiscal impact on Prince George's County, Maryland.

CB-022-2017 seeks to allocate certain funds for vocational, technical and skilled trades programs at Crossland High School.

The Local Impact Grant is distributed to the County from video lottery terminal proceeds in accordance with State law, excluding funds reserved for Maryland Highway 210. Under the proposed legislation, 25% of the Local Impact Grant, excluding funds reserved by State law for Maryland Highway 210, up to an amount not to exceed \$2,200,000 (adjust annually for inflation), shall be annually allocated for vocational, technical, and skilled trades programs at Crossland High School, in consultation with the local development council. These funds should be used to prepare county residents for careers including, but not limited to, construction, technology, and human services.

Enactment of CB-022-2017 should not have an adverse fiscal impact on Prince George's County, however, it should be noted that this would restrict the use of this portion of the revenue making it unavailable for other purposes.

If you require additional information, or have questions about this fiscal impact statement, please call me.