PRINCE GEORGE'S COUNTY COUNCIL

COMMITTEE REPORT

2016 Legislative Session

Reference No.: CR-15-2017

Draft No.: 2

Committee: TRANSPORTATION, HOUSING AND ENVIRONMENT COMMITTEE

Date: 05/03/2017

Action: FAV(A)

REPORT:

<u>Committee Vote</u>: Favorable with amendments, 5-0 (In favor: Council Members Turner, Taveras, Franklin, Lehman and Patterson)

The Transportation Housing and Environment Committee met on April 26th and May 3rd, 2017 to discuss CR-15-2016, the FY 2018 Annual Action Plan. Staff explained the purpose of CR-15-2017, allocates the federal funding in Community Development Block Grant (CDBG) of \$4.66 million, CDBG Program Income - \$100,833 and Affordable Housing Funds including entitlement funds plus estimated Program Income - \$104,100. The HOME Investment Partnership was funded in the amount of \$1.6 million and the Emergency Shelter Grants in the amount of \$775,000. Under CDBG, there are maximum amounts allowed for Public Services Projects (15%), Program Planning and Administration (20%) and the remaining balance is allocated among the eligible activities, including economic development, affordable housing and public facilities, according to the 5-Year Consolidated Plan, adopted by CR-8-2015 and amended by CR-15-2016.

Amendment on Page 1, Line 18 as follows: WHEREAS, the FY 2018 Annual Action Plan is based on the U.S. Department of Housing and Urban Development ("HUD") Federal Fiscal Year 2016 (County FY 2017) formula allocations with estimated entitlement allocations for each activity that may be proportionally adjusted to match the actual funding allocations upon notification from HUD;

Reallocations are as follows:

- Move \$5,000 in the Public Service Category from PS-24-3-43 (Koreans Community Service Center of Greater Washington) to PS-16-3-43 (Court Appointed Special Advocate, CASA)
- Move \$15,000 in the Public Facilities Category from PF2-7-43 (Town of Brentwood) to PF-14-7-43 (Town of North Brentwood)

Mr. Eric Brown, Director and Ms. Estella Alexander, Deputy Director, of Housing and Community Development (DHCD), provided responses to questions posed by members of the Committee.

The Committee reviewed the Annual Action Plan, focusing on each of the above-mentioned categories and recommended the following changes as reflected in CR-15-2017 Draft 2.

Page 2

The Office of Law finds that CR-15-2017 is in proper legislative form and saw no legal impediments to its adoption.

The Office of Audits & Investigations found that enactment of CR-15-2017 will not have a negative or adverse fiscal impact on the County since it deals with federal funds.