

Multi-Year Contracts - \$500,000 or more

Agency	Vendor	Summary of Services Provided	Contract Term (Month/Year)	FY 2018 Proposed Budget Amount
OCS	BradCorp	Custodial Services	10/2016 to 9/2017 (Final Option - To be rebid during FY 2018)	\$ 1,500,000
OCS	J&H Maintenance	Custodial Services	10/2016 to 9/2017 (Final Option - To be rebid during FY 2018)	\$ 1,500,000
OCS	Xerox Corp.	Continued leasing of Igen System	11/2016 - 12/2021	\$ 602,600
OCS	Donald B. Rice Tire Company, Inc.	Automotive Tires and Tubes	4/2015 - 3/2017	\$ 700,000
	OCS Total			\$ 4,302,600
DOC	Aramark	Food Services Management	1/2013 - 12/2018 (final option year)	\$ 1,455,600
DOC	Corizon	Inmate Medical Services	7/2012 - 6/2017 (final option year)	\$ 5,827,300
	DOC Total			\$ 7,282,900
OHS	Motorola	Radio maintenance	7/2014-7/2024	\$ 5,812,700
OHS	Motorola	Records management maintenance	7/2017-7/2027	\$ 4,306,900
	OHS Total			\$ 10,119,600
OIT	AiNet Corporation	Data Center Facilities Management	10/2015-7/2018	\$ 1,518,200
OIT	Avaya, Inc.	Maintenance on Avaya Telephone System	4/2008-5/2019	\$ 525,000
OIT	Blue Sky Innovative Solutions	Applications	10/2015-3/2018	\$ 1,070,000
OIT	Exceed Corporation	Managed Services	5/2016-1/2018	\$ 1,865,800
OIT	Mirage Software Inc. dba Bourmtec Solutions	Data Warehouse Business Intelligence	6/2016-7/2018	\$ 850,000
OIT	NOW Technologies	I-Net Team - Provides Staffing for I-Net Program	7/2016-7/2018	\$ 1,600,000
OIT	Syneren Corporation	Website, Intranet, Extranet	2/2017-7/2018	\$ 515,500
OIT	Mb Staffing	Administrative and Technical Staff Augmentation	10/2015-4/2017	\$ 868,800
OIT	SLAIT Consulting	Palo Alto Firewalls - subscriptions and maintenance to support enterprise firewall	12/2016-9/2018	\$ 500,000
OIT	SHI	Microsoft EA Software Renewal - O365 License Renewal	1/2017-12/2020	\$ 2,000,000
OIT	CDW Government	Replace Out of Support Network Equipment.	2/2017-10/2018	\$ 1,200,000
	OIT Total			\$ 12,513,300
OHRM	Vision Service Plan	Administers the Vision Plan	7/2015 - 6/2018	\$ 1,505,500
OHRM	Aetna Dental DMO and PPO	Administers the Dental DMO and PPO Plan	1/2017 - 12/2018 (Final option year - To be rebid during FY 2018)	\$ 1,032,700
OHRM	Aetna Life	Administers the Life Plan	1/2015 -12/2017 (optional 1 year extensions available)	\$ 6,048,400
	OHRM Total			\$ 8,586,600

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DPWT	Asplundh	Tree Maintenance	7/2017-6/2018	\$ 928,700
DPWT	Lewis Tree	Tree Maintenance	7/2017-6/2018	\$ 857,100
DPWT	Amy's Contracting Services	Pond Mowing	7/2017-6/2018	\$ 545,000
DPWT	Riviera Enterprises	Storm Drain Cleaning	7/2017-6/2018	\$ 550,000
DPWT	TransDev	TheBus operational services	7/2017-6/2023	\$ 25,161,700
	DPWT Total			\$ 28,042,500
DOE	CMT Services, Inc.	Laborers and CDL drivers for Bulky Staff Augmentation	7/2017-6/2018	\$ 798,400
DOE	Maryland Environmental Service (MES)	Operation of the Western Branch Composting Facility	7/2016-6/2021	\$ 2,143,400
DOE	Maryland Environmental Service (MES)	Operation of the Materials Recycling Facility	7/2016-6/2020	\$ 5,202,500
DOE	Signature Public Funding Corporation	Financing for the Acquisition of Trash Toters	5/2016-7/2023	\$ 987,000
DOE	Call Contracts w/Arcadis, EA Engineering and SCS	Call Contracts for Environmental and Compliance Related Tasks at the BSRSL	7/2017-6/2018	\$ 1,500,000
DOE	Clean Sweep	Leachate Hauling Services	4/2016 - 4/2018	\$ 775,000
DOE	Maryland Environmental Service (MES)	Ops and maintenance at the BSRSL Leachate Treatment Facility	7/2017-6/2018	\$ 1,100,000
DOE	SCS Engineering	Sandy Hill landfill Leachate Collection Maintenance and Hauling	7/2017-6/2018	\$ 500,000
DOE	Curtis Engine Energy Services	Operation of the BSRSL gas recovery and cogeneration facility	7/2017-6/2018	\$ 1,170,000
DOE	Bates Trucking Company, Inc.	Curbside Trash and Recycling Contract	5/2016-5/2021	\$ 34,502,200
DOE	Beltsville Refuse Service, Inc.		5/2016-5/2021	
DOE	Bowie Trucking Service, Inc.		5/2016-5/2021	
DOE	Burch Trash Service, Inc.		5/2016-5/2021	
DOE	Consolidated Waste Industries (CWI)		5/2016-5/2021	
DOE	Grayhound Trash Removal, Inc.		5/2016-5/2021	
DOE	Jeda Trucking, Inc.		5/2016-5/2021	
DOE	Shaw Refuse Company, Inc.		5/2016-5/2021	
DOE	The Goode Companies, Inc.		5/2016-5/2021	
DOE	Uneeda Disposal Service		5/2016-5/2021	
DOE	Corvias	Clean Water Partnership. Social Economic Program (MPA)	3 years	\$ 900,000
DOE	Chesapeake Bay Trust (CBT)	Rain Check Rebates, Stormwater Stewardship Grants programs	3 years	\$ 2,000,000
	DOE Total			\$ 51,578,500
DPIE	Motorola	New Permitting and Licensing System (PLS)	11/2016 - 6/2019	\$ 2,903,600
DPIE	SaaS	Subscription Service for PLS	11/2016 - 6/2026	\$ 901,400
	DPIE Total			\$ 3,805,000
Non-Departmental	Old Line Bank/Industrial Bank	FY 2018 Certificate of Participation	7/2016-6/2021	\$ 8,500,000
Non-Departmental	Sigma Space Corporation, Inc.	Speed Camera Program	7/2014 -12/2017 (option to extend term for two (1) year terms)	\$ 7,200,000
Non-Departmental	McKesson	Ambulance Fee Collection Services	1/2017 – 1/2020	\$ 1,200,000
	Non-D Total			\$ 16,900,000
Finance	CorVel	Claims Administrator Services	1/2017-12/2023	\$ 4,920,000
Finance	Aon	Insurance Brokerage Services	7/2015-6/2021	\$ 175,000
	Finance Total			\$ 5,095,000
Police	Summit Aviation	Helicopter maintenance	7/2015-6/2018	\$ 700,000
Police	MD Helicopters	Helicopter purchase	3/2017-4/2021	\$ 700,000
	Police Total			\$ 1,400,000

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Health Department	Concentra	Laboratory Services/Blood Borne Exposures/ Vaccinations and Training	3/2011-6/2017 (1-year extension available)	\$ 586,900
	Health Total			\$ 586,900
	Total			\$ 150,212,900

Personal Services Contracts - \$100,000 or more

Agency	Vendor	Summary of Services Provided	Contract Term (Month/Year)	FY 2018 Proposed Budget Amount
Non-Departmental	Mirinda D. Jackson	MBE and MGM Compliance Officer	07/2017-06/2018	\$ 140,000
Non-Departmental	Venable LLP	Consultant Services - Legal Services	07/2017-06/2018	\$ 646,000
Non-Departmental	Bradford Seamon	Consultant Services	07/2017-06/2018	
Non-Departmental	Leveraged Leadership Group LLC	Consultant Services	07/2017-06/2018	
Non-Departmental	Jackson Edwards LLC	Consultant Services	07/2017-06/2018	
	Non-D Total			\$ 786,000
	Total			\$ 786,000