

**FY'18 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWER
(In Thousands)**

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'18 TOTAL</u>
<u>MONTGOMERY COUNTY</u>						
S-25.03	Twinbrook Commons Sewer	\$ -	\$ 12	\$ 75	\$ 13	\$ 100
S-25.04	Mid-Pike Plaza Sewer Main, Phase 1	-	9	103	17	129
S-25.05	Mid-Pike Plaza Sewer Main, Phase 2	-	254	2,529	417	3,200
S-84.47	Clarksburg Triangle Outfall Sewer, Part 2	-	15	512	79	606
S-84.60	Cabin Branch Wastewater Pumping Station	-	50	1,155	120	1,325
S-84.61	Cabin Branch WWPS Force Main	-	28	100	19	147
S-84.65	Tapestry Wastewater Pumping Station	-	50	235	43	328
S-84.66	Tapestry WWPS Force Main	-	-	32	5	37
S-84.67	Milestone Center Sewer Main	-	120	300	63	483
S-84.68	Clarksburg Wastewater Pumping Station	-	252	-	38	290
S-84.69	Clarksburg WWPS Force Main	-	87	-	13	100
S-85.21	Shady Grove Station Sewer Augmentation	-	11	1,046	159	1,216
S-103.16	Cabin John Trunk Sewer Relief	-	186	5,259	817	6,262
MONTGOMERY COUNTY SUBTOTALS		\$ -	\$ 1,074	\$ 11,346	\$ 1,803	\$ 14,223
<u>BI-COUNTY</u>						
S-22.06	Blue Plains WWTP: Liquid Train Projects, Part 2	\$ -	\$ 2,819	\$ 10,205	\$ 130	\$ 13,154
S-22.07	Blue Plains WWTP: Biosolids Management, Part 2	-	554	1,978	25	2,557
S-22.09	Blue Plains WWTP: Plant-wide Projects	-	2,743	4,208	70	7,021
S-22.10	Blue Plains WWTP: Enhanced Nutrient Removal	-	8,462	19,874	283	28,619
S-22.11	Blue Plains: Pipelines & Appurtenances	-	2,536	10,262	128	12,926
S-103.02	Piscataway WWTP Bio-Energy Project	-	3,550	250	190	3,990
S-170.08	Septage Discharge Facility Planning & Implementation	-	500	1,792	229	2,521
S-170.09	Trunk Sewer Reconstruction Program	-	27,900	107,700	13,300	148,900
S-203.00	Land & Rights-of-Way Acquisition - Bi-County Sewer	95	-	-	-	95
BI-COUNTY SUBTOTALS		\$ 95	\$ 49,064	\$ 156,269	\$ 14,355	\$ 219,783

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<u>PRINCE GEORGE'S COUNTY</u>						
S-27.08	Westphalia Town Center Sewer Main	\$ -	\$ 18	\$ 88	\$ 16	\$ 122
S-28.18	Konterra Town Center East Sewer	-	57	380	66	503
S-43.02	Broad Creek WWPS Augmentation	-	1,489	15,468	848	17,805
S-57.92	Western Branch Facility Upgrade	-	400	1,500	95	1,995
S-57.94	Western Branch WWTP Incinerator Emissions Control	-	1,321	7,402	872	9,595
S-68.01	Landover Mall Redevelopment	-	74	452	79	605
S-75.19	Brandywine Woods Wastewater Pumping Station	-	12	44	9	65
S-75.20	Brandywine Woods WWPS Force Main	-	5	28	5	38
S-75.21	Mattawoman WWTP Upgrades	-	-	3,633	-	3,633
S-86.19	Karington Subdivision Sewer	-	3	150	23	176
S-96.14	Piscataway WWTP Facility Upgrades	-	3,742	2,918	333	6,993
S-131.05	Pleasant Valley Sewer Main, Part 2	-	51	284	50	385
S-131.07	Pleasant Valley Sewer Main, Part 1	-	105	722	124	951
S-131.10	Fort Washington Forest No. 1 WWPS Augmentation	-	234	1,044	192	1,470
<u>PRINCE GEORGE'S COUNTY SUBTOTALS</u>		<u>\$ -</u>	<u>\$ 7,511</u>	<u>\$ 34,113</u>	<u>\$ 2,712</u>	<u>\$ 44,336</u>
<u>GRAND TOTAL SEWER PROJECTS</u>		<u>\$ 95</u>	<u>\$ 57,649</u>	<u>\$ 201,728</u>	<u>\$ 18,870</u>	<u>\$ 278,342</u>