THE PRINCE GEORGE'S COUNTY GOVERNMENT

Office of Audits and Investigations

May 31, 2017

MEMORANDUM

TO:

Robert J. Williams, Jr. Council Administrator

William M. Hunt

Deputy Council Administrator

THRU:

David H. Van Dyke

County Auditor

FROM:

Inez N. Claggett

Senior Legislative Auditor

RE:

Fiscal Impact Statement

CB-024-2017 The Classification Plan for Prince George's County

Pursuant to your request, we have reviewed CB-024-2017 to estimate its fiscal impact on Prince George's County, Maryland.

CB-024-2017 will add and upgrade certain classes of work for employees within the Public Safety Communications Operation Division to enhance the delivery of governmental services.

The Office of Human Resources Management (OHRM) conducted a Classification/Compensation study for the Public Safety Communications Operations Division within the Office of Homeland Security. Findings from the study indicated the need to add/upgrade the Call Taker classification series to include a level III, and to add a Public Safety Communications Operations Supervisor class series. The proposed Bill also adjusts the Weapons Instructor Supervisor grade from a G24 to a G27. OHRM has indicated that these positions are not encumbered.

Enactment of CB-024-2017 should not have an adverse fiscal impact on Prince George's County.

If you require additional information, or have questions about this fiscal impact statement, please call me