

Agenda Item Summary

Meeting Date:	11/14/2017	Effective Date:	11/14/2017
Reference No.:	CR-089-2017	Chapter Number:	
Draft No.:	1	Public Hearing Date:	11/14/2017 @ 10:00 a.m.
Proposer(s):	County Executive		
Sponsor(s):	Patterson, Lehman, Tu	urner, Davis and Franklin	
Item Title:	A RESOLUTION CONCERNING LOCAL IMPACT GRANT FUNDS		
	MULTIYEAR PLAN	for the purpose of transmitting the Lo	ocal Impact Grant Funds
	Multiyear Plan to the C	County Council for review and approv	val.
Drafter:	Amber Hendricl	ks, Office of Management and Budge	et

Resource Personnel: Amber Hendricks, Office of Management and Budget

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:		
10/31/2017	COW	Favorably recommended	County Council		
	Action Text: A motion was made by Council Member Patterson, seconded by Vice Chair Glaros, that this Resolution be Favorably recommended to the County Council. The motion carried by the following vote:				
	Aye: 6 Davis, Glaros, Franklin, Patterson, Taveras and Turner				
	Absent: 3 Harriso	n, Lehman and Toles			
10/31/2017	County Council	introduced and referred	COW		
11/14/2017	Action Text:This Resolution was introduced by Council Members Lehman, Turner, Davis,Patterson and Franklin and referred to the Committee of the WholeCounty Councilpublic hearing held				
11/14/2017	Action Text:The public hearing was held for this Resolution.County Counciladopted				
	Action Text: A motion was made by Council Member Patterson, seconded by Vice Chair Glaros, that this Resolution be adopted. The motion carried by the following vote:				
	Aye: 8 Davis, Turner	Glaros, Franklin, Harrison, Lehr	man, Patterson, Toles and		
	Absent: 1 Taveras	5			

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

Pursuant to CB-88-2015, this resolution will approve the Local Impact Fund Multiyear Plan for FY 2018 - FY 2020. The plan details the planned use of net video lottery terminal taxes for applicable fiscal years. The FY 2018 spending plan allots \$4,262,100 of funding for the Board of Education (\$2,438,600), the District 7 police station (\$345,700), fire fighters at various stations in the impact area (\$190,100), the Economic Development Corporation's Workforce Development and Training Program (\$337,700), scholarships for high school students attending Friendly, Oxon Hill, Potomac and Crossland high schools (\$150,000), the County's Youth Employment Program (\$300,000) and grants to community organizations (\$500,000). The FY 2018 portion of the plan has been included in the FY 2018 Approved Budget. The plan also has funding totaling \$5,099,300 in FY 2019 and \$5,324,900 in FY 2020.

Document(s): R2017089, CR-89-2017 Attachment A, CR-89-2017 AIS.pdf