

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
WG900124	HAMILTON STREET GARAGE	REVENUE AUTHORITY

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA	STATUS CLASS
Two Hyattsville, Riverdale, Mt. Rainier - Brentwood	Original New Construction
ADDRESS 5401 45th Avenue	
FUNCTION Parking Facilities	

EXPENDITURE SCHEDULE (000,\$)							
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22
PLANS	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0
CONST	5650	0	5650	5650	0	0	0
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	5650	0	5650	5650	0	0	0

FUNDING SCHEDULE (000,\$)							
OTHER	5650	0	5650	0	0	0	0
TOTAL	5650	0	5650	0	0	0	0

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION: The Hamilton Street Garage will be located adjacent to the Hyattsville Arts District. The demand for parking currently exceeds the availability of parking that exists today at the shopping center. A parking study was commissioned and the findings justified the need for structured parking. This garage will provide parking for 287 vehicles. The Revenue Authority has engaged the City of Hyattsville and Cedar Realty, the owner of the Hyattsville Arts District on developing a partnership to develop the parking garage. JUSTIFICATION: The current demand for parking is not being met and has resulted in the of loss revenue for the existing businesses in the area. Customers are opting to shop and dine at other centers where there is ample parking.	

OPERATING IMPACT (000,\$)
DEBT SERVICE
MAINTENANCE COSTS
OPERATING COSTS
TOTAL
COST SAVINGS

APPROPRIATION DATA (000,\$)
YEAR FIRST IN CIP
YEAR FIRST IN CAPITAL BUDGET
CURRENT AUTH. THRU
CUMULATIVE APPROP. THRU
APPROPRIATION REQUESTED
BONDS SOLD
OTHER FUNDS
TOTAL FUNDS RECEIVED
EXPENDITURES & ENCUMBRANCES
UNENCUMBERED BALANCE

PROJECT STATUS
LAND STATUS
PROJECT STATUS
PERCENT COMPLETED
ESTIMATED COMPLETION DATE



THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
WQ900822	HYATTSVILLE JUSTICE CENTER GARAGE	REVENUE AUTHORITY

LOCATION AND CLASSIFICATION	STATUS	Original
COUNCIL DIST PLANNING AREA	Two	Rehabilitation
Hyattsville, Riverdale, Mt. Rainier - Brentwood		
ADDRESS	499 Rhode Island Avenue	Administrative Facilities

EXPENDITURE SCHEDULE (000,\$)											
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	6800	0	0	6800	6800	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	6800	0	0	6800	6800	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)										
OTHER	6800	0	0	6800	0	0	0	0	0	0
TOTAL	6800	0	0	6800	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION
DESCRIPTION: The parking structure is 26 years old and has begun to experience deterioration and having a negative impact on garage operations and public safety. After reviewing the physical assessment performed by an outside consultant, the Revenue Authority is now proposing a \$6.8-million-dollar total garage renovation that will address the structural integrity of the building and public safety concerns. The project will be funded by debt proceeds acquired by the Revenue Authority. JUSTIFICATION: The demand for parking at the Hyattsville Justice Center is on average 85% to 95% of total capacity. Extending the life of the structure is necessary for operations and revenue generation. A comprehensive 2014 assessment of the overall site revealed a number of structural and safety issues that would need to be addressed within the next few years.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 18 6800
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED 6800	
BONDS SOLD 0	
OTHER FUNDS 0	
TOTAL FUNDS RECEIVED 0	
EXPENDITURES & ENCUMBRANCES 0	
UNENCUMBERED BALANCE 0	

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2019

MAP

LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA	Five Hyattsville, Riverdale, Mt. Rainier - Brentwood	STATUS CLASS
ADDRESS	4280 Garden City Drive	FUNCTION Parking Facilities

		FUNDING SCHEDULE (000,\$)							
OTHER	6500	0	650	5850	5850	0	0	0	0
TOTAL	6500	0	650	5850	5850	0	0	0	0

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	The New Carrollton Public Parking Garage Facility is located adjacent to the New Carrollton Metrorail Station on Garden City Drive. This facility provides parking for 1,036 vehicles and is utilized by patrons of the AMTRAK System, Metrorail System and the general public. The parking structure is 32 years old and has begun to experience deterioration and is having a negative impact on garage operations. After reviewing the physical assessment performed by an outside consultant, the Revenue Authority is now proposing a \$6.5-million-dollar total garage renovation that will address the structural integrity of the building and public safety concerns. The project will be funded by debt proceeds acquired by the Revenue Authority.
JUSTIFICATION:	The demand for parking at the New Carrollton Parking Garage is on average 75% to 85% of total capacity. Extending the life of the structure is necessary for operations and revenue generation. A comprehensive 2009 assessment of the garage revealed a number of structural and safety issues that would need to be addressed within the next few years.

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APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 18 6500
CUMULATIVE APPROP. THRU	FY 18 650
APPROPRIATION REQUESTED	5850
BONDS SOLD 0	
OTHER FUNDS	650
TOTAL FUNDS RECEIVED	650
EXPENDITURES & ENCUMBRANCES	650
UNENCUMBERED BALANCE	0

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM GR30-2018 ATTACHMENT 1

CIP ID NO.	PROJECT NAME	AGENCY
WM900812	SUITLAND PROJECT	REVENUE AUTHORITY

OPERATING IMPACT (000,\$)	
DEBT SERVICE	2520
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2520
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Seven Suitland, District Heights & Vicinity Naylor Road	Original Rehabilitation Economic Development Projects

EXPENDITURE SCHEDULE (000.\$)											
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	28000	0	23200	4800	2091	2709	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	10000	0	7000	3000	3000	0	0	0	0	0	0
TOTAL	38000	0	30200	7800	5091	2709	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 18 38000
CUMULATIVE APPROP. THRU	FY 18 35000
APPROPRIATION REQUESTED	291
BONDS SOLD	23200
OTHER FUNDS	7000
TOTAL FUNDS RECEIVED	30200
EXPENDITURES & ENCUMBRANCES	30200
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)						
REV BDS	28000	0	23200	4800	2091	2709
OTHER	10000	0	7000	3000	0	0
TOTAL	38000	0	30200	7800	5091	2709

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION
DESCRIPTION: For the purpose of acquisition, relocation, demolition and clearance of approximately 33 acres of commercial and residential properties for redevelopment. This project is a component of a broader Suitland revitalization initiative to improve the business climate and residential community in the area adjacent to the Suitland Federal Center. Other funding includes PAYGO funds allocated in FY 2017. JUSTIFICATION: Pursuant to the Revenue Authority Act, the Revenue Authority is authorized to issue bonds for purposes of financing or refinancing the "cost" of a "project" (as such terms are defined in the Revenue Authority Act), including financing the costs of acquiring land and other property, and in furtherance of such authority, the Revenue Authority expects to issue the Bonds for purposes of financing certain costs of the Revenue Authority and/or the Redevelopment Authority.

MAP

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
WG900200	UM CAPITAL REGION MEDICAL CENTER GARAGE	REVENUE AUTHORITY

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Not Applicable	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	Tbd	FUNCTION	Parking Facilities

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	22000	0	22000	12000	10000	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	22000	0	22000	12000	10000	0	0	0	0	0

APPROPRIATION DATA (000,\$)			
YEAR FIRST IN CIP	FY 2019		
YEAR FIRST IN CAPITAL BUDGET	FY 2019		
CURRENT AUTH. THRU	FY 18	0	
CUMULATIVE APPROP. THRU	FY 18	0	
APPROPRIATION REQUESTED	12000		
BONDS SOLD	0		
OTHER FUNDS	0		
TOTAL FUNDS RECEIVED	0		
EXPENDITURES & ENCUMBRANCES	0		
UNENCUMBERED BALANCE	0		

FUNDING SCHEDULE (000,\$)									
OTHER	22000	0	0	22000	12000	10000	0	0	0
TOTAL	22000	0	0	22000	12000	10000	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION
DESCRIPTION: The University of Maryland Capital Regional Medical Center Parking Facility will be a 1,100 space garage. The garage will be constructed to support the University of Maryland Capital Regional Medical Center and adjacent medical office building. The Regional Medical Center is to be constructed in Largo at Arena and Lottsford Drives. In addition to transforming the health care environment in the County, The Regional Medical Center will play a significant role in the redevelopment of Largo Town Center, one of the first areas designated to be Downtown Prince George's.
JUSTIFICATION: The University of Maryland Capital Regional Medical Center Parking Facility will generate an anticipated 3,279 direct construction jobs in the County, which will be created from the \$429.5 million construction budget. Approximately, \$634.9 million in economic development activity is expected to be generated, with 4,853 total jobs supported because of project construction. An anticipated, \$397 million in economic activity in Prince George's County will be directly generated from the Regional Medical Center, with the support of an additional 2,641 additional workers.

MAP

