

FY'19 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWER
(In Thousands)

<u>PROJECT NUMBER</u>	<u>PROJECT NAME</u>	<u>LAND AND RIGHTS OF WAY</u>	<u>PLANNING/ DESIGN FEES</u>	<u>CONSTRUCTION COSTS</u>	<u>OTHER COSTS</u>	<u>FY'19 TOTAL</u>
<u>MONTGOMERY COUNTY</u>						
S-84.47	Clarksburg Triangle Outfall Sewer, Part 2	\$ -	\$ 15	\$ 523	\$ 81	\$ 619
S-84.60	Cabin Branch Wastewater Pumping Station	-	51	1,160	182	1,393
S-84.61	Cabin Branch WWPS Force Main	-	51	102	26	179
S-84.67	Milestone Center Sewer Main	-	122	306	64	492
S-84.68	Clarksburg Wastewater Pumping Station	-	40	1,100	171	1,311
S84.69	Clarksburg WWPS Force Main	-	35	728	114	877
S-85.21	Shady Grove Station Sewer Augmentation	-	15	1,036	158	1,209
S-103.16	Cabin John Trunk Sewer Relief	-	192	5,423	842	6,457
<u>MONTGOMERY COUNTY SUBTOTALS</u>		\$ -	\$ 521	\$ 10,378	\$ 1,638	\$ 12,537
<u>BI-COUNTY</u>						
S-22.06	Blue Plains WWTP: Liquid Train Projects, Part 2	\$ -	\$ 3,398	\$ 13,900	\$ 173	\$ 17,471
S-22.07	Blue Plains WWTP: Biosolids Management, Part 2	-	814	6,998	78	7,890
S-22.09	Blue Plains WWTP: Plant-wide Projects	-	2,327	5,798	81	8,206
S-22.10	Blue Plains WWTP: Enhanced Nutrient Removal	-	5,224	3,038	83	8,345
S-22.11	Blue Plains: Pipelines & Appurtenances	-	3,833	19,328	232	23,393
S-103.02	Piscataway WWTP Bio-Energy Project	-	12,700	25,700	1,910	40,310
S-170.08	Septage Discharge Facility Planning & Implementation	-	53	4,832	344	5,229
S-170.09	Trunk Sewer Reconstruction Program	-	16,771	57,908	6,936	81,615
S-203.00	Land & Rights-of-Way Acquisition - Bi-County Sewer	95	-	-	-	95
<u>BI-COUNTY SUBTOTALS</u>		\$ 95	\$ 45,120	\$ 137,502	\$ 9,837	\$ 192,554

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<u>PRINCE GEORGE'S COUNTY</u>						
S-27.08	Westphalia Town Center Sewer Main	\$ -	\$ 19	\$ 89	\$ 16	\$ 124
S-28.18	Konterra Town Center East Sewer	-	58	388	67	513
S-43.02	Broad Creek WWPS Augmentation	-	1,500	13,000	725	15,225
S-57.92	Western Branch Facility Upgrade	-	200	2,800	150	3,150
S-68.01	Landover Mall Redevelopment	-	76	461	81	618
S-75.19	Brandywine Woods Wastewater Pumping Station	-	14	44	9	67
S-75.20	Brandywine Woods WWPS Force Main	-	8	50	9	67
S-75.21	Mattawoman WWTP Upgrades	-	-	4,049	-	4,049
S-77.20	Parkway North Substation Replacemen	-	300	2,000	350	2,650
S-86.19	Karington Subdivision Sewer	-	4	153	24	181
S-96.14	Piscataway WWTP Facility Upgrades	-	2,898	26,735	1,482	31,115
S-131.05	Pleasant Valley Sewer Main, Part 2	-	52	290	51	393
S-131.07	Pleasant Valley Sewer Main, Part 1	-	107	736	127	970
S-131.10	Fort Washington Forest No. 1 WWPS Augmentation	-	108	1,000	167	1,275
<u>PRINCE GEORGE'S COUNTY SUBTOTALS</u>		<u>\$ -</u>	<u>\$ 5,344</u>	<u>\$ 51,795</u>	<u>\$ 3,258</u>	<u>\$ 60,397</u>
<u>GRAND TOTAL SEWER PROJECTS</u>		<u>\$ 95</u>	<u>\$ 50,985</u>	<u>\$ 199,675</u>	<u>\$ 14,733</u>	<u>\$ 265,488</u>