

Maryland-National Capital Park and Planning Commission
FY 2019-2024 Capital Improvement Program
(As Amended on May 22, 2018)

Proposed FY 19-24 Capital Improvement Program			FY19 FUNDING SOURCE											
				1	2	3	4	5						
Project #	Project Type	PROJECT NAME	TOTAL FY19	FY19 POS	FY19 PAYGO	FY19 BOND	FY19 GRANTS	FY19 DEV/ OTH	TOTAL FY20	TOTAL FY21	TOTAL FY22	TOTAL FY23	TOTAL FY24	6 YR Total
600400	Acquisition	Countywide Local Park Acquisition	2,846	1,846		1,000			1,000	1,000	1,000	1,000	1,000	7,846
500401	Acquisition	Regional/Stream Valley Park Acquisition	2,846	1,846		1,000			1,000	1,000	1,000	1,000	1,000	7,846
500403	Acquisition-HARP	Historic Agricultural Resources Preservation	1,000		1,000				1,000	1,000	1,000	1,000	1,000	6,000
511192	Infrastructure-Historic	Abraham Hall Historic Site	175		175				-	-	-	-	-	175
521950	Infrastructure-Historic	Adelphi Mill Historic Site	1,000		1,000				-	-	-	-	-	1,000
581951	Infrastructure-Aquatic	Allentown Aquatic and Fitness Center	350		350				-	-	-	-	-	350
501952	Infrastructure-Aquatic	Aquatic Infrastructure Maintenance Fund	-						3,000	4,400	5,000	5,000	5,000	22,400
511875	Infrastructure-Renovation Park-Playground-Field	Beltsville Community Center - field irrigation	225		225				-	-	-	-	-	225
591954	Infrastructure-Historic	Billingsley Historic Site	350		350				-	-	-	-	-	350
551249	Infrastructure-Renovation Facility	Bladensburg Community Center	-						-	-	-	1,800	-	1,800
551845	Infrastructure-Renovation Park-Playground-Field	Bladensburg Waterfront Park -	-						500	175	-	-	-	675
561300	Trails	Central Avenue Connector Trail	900		260		640		-	-	-	-	-	900
561244	Infrastructure-Historic	Chelsea Historic Site	-						250	-	-	-	-	250
531860	Infrastructure-Historic	College Park Airport - Hangar renovation	-						250	-	-	-	-	250
521955	Infrastructure-Historic	College Park Airport - Runway Rehabilitation	3,600		720		2,880		-	-	-	-	-	3,600
591997	Infrastructure-Historic	Compton Bassett Historic Site	-						-	1,000	-	-	-	1,000
501033	Infrastructure-Historic	Concord Historic Site	-						1,000	-	-	-	-	1,000
591956	Infrastructure-Historic	Darnall's Chance Historic Site	525		525				-	-	-	-	-	525
511877	Infrastructure-Renovation Facility	Deerfield Run Community Center	-						-	-	4,100	-	-	4,100

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531957	Infrastructure-Aquatic	Ellen E. Linson Splash Park	300		300				-	-	-	-	-	300
511879	Infrastructure-Aquatic	Fairland Aquatic Center	925		925				-	-	-	-	-	925
516391	Infrastructure-Renovation Facility	Fairland Renovation	-						1,800	1,500	2,000	-	-	5,300
561855	Infrastructure-Renovation Park-Playground-Field	Fairwood Park - field irrigation	350		350				-	-	-	-	-	350
501130	Other	Geographical Information Systems	30					30	-	-	-	-	-	30
551850	Infrastructure-Renovation Park-Playground-Field	Glenarden Community Center - field irrigation	225		225				-	-	-	-	-	225
541959	Infrastructure-Aquatic	Glenn Dale Aquatic Center - Children's Play Area	750		750				-	-	-	-	-	750
501088	Infrastructure-Historic	Glenn Dale Hospital Site	-						-	1,000	-	-	-	1,000
521960	Infrastructure-Aquatic	Hamilton Splash Park	325		325				-	-	-	-	-	325
501260	Infrastructure-Renovation Park-Playground-Field	Heurich Park - Turf Field Replacement	-						-	-	1,500	-	-	1,500
501962	Infrastructure-Historic	Historic Property Preservation Fund	-						4,000	4,000	4,000	4,000	4,000	20,000
501277	Infrastructure-Renovation Facility	Infrastructure Improvement Fund	4,000		4,000				4,000	4,000	4,000	4,000	4,000	24,000
571963	Infrastructure-Aquatic	J. Franklyn Bourne Aquatic Center	175		175				-	-	-	-	-	175
531865	Infrastructure-Renovation Park-Playground-Field	Landover Hills Community Center - field irrigation	350		350				-	-	-	-	-	350
521964	Infrastructure-Aquatic	Lane Manor Splash Park	200		200				-	-	-	-	-	200
561866	Trails	Largo/Perrywood/Kettering Community Center - Trail extension	350		350				-	-	-	-	-	350
541022	Infrastructure-Historic	Marietta Manor Historic Site	700		700				-	-	-	-	-	700
511965	Infrastructure-Historic	Montpelier Historic Site	450		450				300	-	-	-	-	750

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591000	Infrastructure-Historic	Mount Calvert Historic Site	450		450				400	-	-	-	-	850
581983	New Construction/Development	National Harbor-Potomac Public Safety Building	5,000					5,000						5,000
571966	Infrastructure-Aquatic	North Barnaby Splash Park	250		250				-	-	-	-	-	250
581967	Infrastructure-Historic	Oxon Hill Manor Historic Site - Electronic Gate	300		300				-	-	-	-	-	300
581883	Infrastructure-Historic	Oxon Hill Manor Historic Site - Renovation	650		650				-	-	-	-	-	650
551968	Other	Park Police/ITC Headquarters Phase II	1,500			1,500			-	-	-	-	-	1,500
571140	Infrastructure-Renovation Facility	Peppermill Community Center	500		500				-	-	-	-	-	500
500352	Infrastructure-Renovation Park-Playground-Field	Playground Equipment Replacement	1,500		1,500				2,000	2,000	2,000	2,000	2,000	11,500
551969	Infrastructure-Aquatic	Prince George's Sports and Learning Complex - Aquatics	1,500			1,500			-	-	-	-	-	1,500
551970	Infrastructure-Renovation Facility	Prince George's Sports and Learning Complex - field house bleacher replacement	-						1,000	-	-	-	-	1,000
551838	Infrastructure-Renovation Facility	Prince George's Sports and Learning Complex - field house track surface replacement	1,000		1,000				-	-	-	-	-	1,000
551839	Infrastructure-Aquatic	Prince George's Sports and Learning Complex - leisure and competition pool renovation	1,250			1,250			-	-	-	-	-	1,250
551840	Infrastructure-Renovation Park-Playground-Field	Prince George's Sports and Learning Complex - lights on throwing fields	-						-	-	-	400	-	400
551836	Infrastructure-Renovation Park-Playground-Field	Prince George's Sports and Learning Complex - turf field replacement	-						-	-	1,600	-	-	1,600
551837	Infrastructure-Historic	Publick Playhouse Cultural Art Center - Assessment for Reconstruction	-						-	400	-	-	-	400
501272	Other	Recreation Facility Planning	-						-	-	-	1,000	1,000	2,000
531971	Infrastructure-Historic	Riversdale Historic Site	550		550				-	-	-	-	-	550

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521972	Infrastructure-Aquatic	Rollingcrest Aquatic Center	625		625				-	-	-	-	-	625
521119	Infrastructure-Renovation Facility	Rollingcrest/Chillum Community Center (Study)	3,500		3,500				-	-	-	-	-	3,500
571090	New Construction/Development	Rollins Avenue Park	760		760				-	-	-	-	-	760
591803	Infrastructure-Renovation Park-Playground-Field	Sasscer Football Field - field irrigation	350		350				-	-	-	-	-	350
591801	Infrastructure-Renovation Facility	Show Place Area - Banquet and Suite Renovation	-						-	-	-	300	-	300
581579	New Construction/Development	Southern Area Dog Park	325		75		250		-	-	-	-	-	325
511973	Infrastructure-Stormwater	Storm Water Infrastructure - Cherryvale Park	3,000		1,000	2,000			-	-	-	-	-	3,000
591974	Infrastructure-Stormwater	Storm Water Infrastructure - Cosca Regional Park	-						-	3,000	-	-	-	3,000
581975	Infrastructure-Stormwater	Storm Water Infrastructure - Henson Creek SVP	-						3,000	-	-	-	-	3,000
551976	Infrastructure-Stormwater	Storm Water Infrastructure - Prince George's Sports and Learning Complex	-						-	-	3,000	-	-	3,000
591977	Infrastructure-Historic	Surratt House Historic Site	135		135				-	-	-	-	-	135
591999	New Construction/Development	Surratt House Historic Site - Enhancement	-						100	-	-	-	-	100
551978	Infrastructure-Aquatic	Theresa Banks Aquatic Center	300		300				-	-	-	-	-	300
501062	Trails	Trail Development Fund	2,000			2,000			2,750	3,250	3,000	3,000	3,000	17,000
581882	Infrastructure-Renovation Park-Playground-Field	Tucker Road Athletic Complex - drainage assessment and mitigation	100		100				250	-	-	-	-	350
581881	Infrastructure-Renovation Park-Playground-Field	Tucker Road Athletic Complex - football field irrigation	-						225	-	-	-	-	225
581884	Infrastructure-Renovation Facility	Tucker Road Ice Skating Center	6,699	3,000	3,699				-	-	-	-	-	6,699
561852	New Construction/Development	Walker Mill Police Sub-station	-						1,500	-	-	-	-	1,500
561853	Infrastructure-Renovation Park-Playground-Field	Walker Mill Regional Park - Ballfield lighting upgrades	150		150				-	-	-	-	-	150

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561979	New Construction/Development	Walker Mill Regional Park - North	500		500				-	4,000	4,000	-	-	8,500
561980	Infrastructure-Renovation Park-Playground-Field	Walker Mill Regional Park - Turf Field	-						500	1,000	-	-	-	1,500
561981	Infrastructure-Renovation Park-Playground-Field	Watkins Regional Park - Implementation Phase I	-						500	2,500	-	-	-	3,000
500930	Trails	WB&A Railroad Trail	100		100				-	-	-	-	-	100
531982	Infrastructure-Renovation Facility	Herbert Wells Ice Skating Center - Rink Enclosure	500		500				-	-	-	-	-	500
561250	New Construction/Development	Westphalia Central Park	2,000					2,000	2,000	2,000	2,000	-	-	8,000
560840	New Construction/Development	Westphalia Community Center	1,000			1,000			-	-	-	-	-	1,000
			59,441	6,692	30,699	11,250	3,770	7,030	32,325	37,225	39,200	24,500	22,000	214,691