

## THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900063	ADDISON RD/CAPITOL HTS. METRO CORRIDOR	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Seven	STATUS	Continued
PLANNING AREA	Town of Capitol Heights	CLASS	Land Acquisition
ADDRESS	Various Locations	FUNCTION	Economic Development Projects

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	374	0	0	0	0	0	0	0	0	0	374
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	4158	2254	904	1000	1000	0	0	0	0	0	0
TOTAL	4532	2254	904	1000	1000	0	0	0	0	0	374


FUNDING SCHEDULE (000,S)											
OTHER	4532	2579	953	1000	1000	0	0	0	0	0	0
TOTAL	4532	2579	953	1000	1000	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project consists of land assembly, relocation, and demolition to facilitate Transit Oriented Development (TOD) near two Metro stations. The Redevelopment Authority owns property near the Capitol Heights Metro Station and is developing projects on Addison Road immediately across from the Addison Road Metro Station. The State provided funding in FY 2017 in support of the Net Zero Energy District, Fairmont Heights project.</p> <p>JUSTIFICATION: These two Metro stations require land assemblage to stimulate TOD projects.</p>

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2004
YEAR FIRST IN CAPITAL BUDGET	FY 2005
CURRENT AUTH. THRU	FY 18 2784
CUMULATIVE APPROP. THRU	FY 18 3532
APPROPRIATION REQUESTED	626
BONDS SOLD	0
OTHER FUNDS	3532
TOTAL FUNDS RECEIVED	3532
EXPENDITURES & ENCUMBRANCES	3158
UNENCUMBERED BALANCE	374

PROJECT STATUS	
LAND STATUS	Land Bank Acquisition
PROJECT STATUS	Design Stage
PERCENT COMPLETED	88
ESTIMATED COMPLETION DATE	06/2025

MAP
 <p>VARIOUS LOCATIONS</p>

## THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900995	COUNTY REVITALIZATION	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION	Revised Rehabilitation Economic Development Projects

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	1000	10	990	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	6250	119	1131	5000	1000	2000	500	500	500	500	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	5823	1095	4728	0	0	0	0	0	0	0	0
TOTAL	13073	1224	6849	5000	1000	2000	500	500	500	500	0

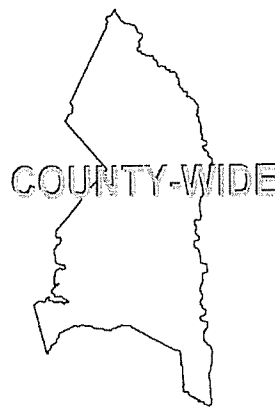
FUNDING SCHEDULE (000,S)											
OTHER	13073	6695	1378	5000	1000	2000	500	500	500	500	0
TOTAL	13073	6695	1378	5000	1000	2000	500	500	500	500	0

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: Countywide efforts include Community Impact Grants (CIG) Program, Transit Oriented Development (TOD) Place Making Programs, Commercial Revitalization Programs, and the Northern Gateway Revitalization. In FY 2019, there is \$250,000 for each program.</p> <p>For CIG, the grants provide matching funds to county based non-profits to implement small community led projects. For the Commercial Revitalization Program, the grants will be a match to funding that owners of the shopping centers have dedicated to rehabilitating unattractive shopping centers. According to the County's recent Retail Market Analysis study, there are nearly 250 shopping centers in the County.</p> <p>Each one of the shopping centers could potentially apply for these funds. In FY 2019, \$1M will come from PAYGO.</p> <p>JUSTIFICATION: The use of public funds can stimulate economic development for underutilized and underserved areas of the County.</p>

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 18 8073
CUMULATIVE APPROP. THRU	FY 18 8073
APPROPRIATION REQUESTED	1000
BONDS SOLD	0
OTHER FUNDS	8073
TOTAL FUNDS RECEIVED	8073
EXPENDITURES & ENCUMBRANCES	8073
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

MAP


## THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900053	GLENARDEN APARTMENTS REDEVELOPMENT	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Five	STATUS	Revised
PLANNING AREA	Landover Area	CLASS	Rehabilitation
ADDRESS	8405 Hamlin Street	FUNCTION	Economic Development Projects

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	23	23	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	26496	173	11496	14827	10713	4114	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	26519	196	11496	14827	10713	4114	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
OTHER	26519	6984	4708	14827	10713	4114	0	0	0	0	0
TOTAL	26519	6984	4708	14827	10713	4114	0	0	0	0	0

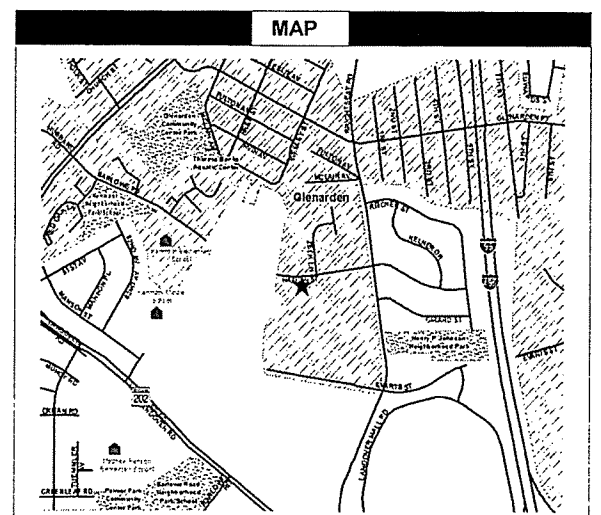
DESCRIPTION AND JUSTIFICATION
<p><b>DESCRIPTION:</b> A four (4) phased project including demolition and replacement of a 578 blighted apartment complex on 27 acres in Glenarden. Redevelopment and new housing will consist of 429 new multifamily apartments and homeownership townhomes for seniors and families; related infrastructure; a community center, pool and over (3) three acres of green space in a pedestrian friendly environment. FY 2018 funds will be used for demolition, related rough grading, sediment control and erosion costs, and on-site infrastructure improvements including new streets, curb, gutter, storm water management and mass grading. In FY 2019, the total includes \$4.5 million of PAYGO.</p> <p><b>JUSTIFICATION:</b> Funds stimulate economic development in areas eligible for rehabilitation and remove blight.</p>

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OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 18 22692
CUMULATIVE APPROP. THRU	FY 18 11692
APPROPRIATION REQUESTED	10713
BONDS SOLD	0
OTHER FUNDS	11692
TOTAL FUNDS RECEIVED	11692
EXPENDITURES & ENCUMBRANCES	11692
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Complete
PERCENT COMPLETED	52
ESTIMATED COMPLETION DATE	06/2020



## THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900985	SUITLAND MANOR	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Seven	STATUS	Continued
PLANNING AREA	Suitland, District Heights & Vicinity	CLASS	Reconstruction
ADDRESS	Homer Avenue	FUNCTION	Economic Development Projects

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	22000	0	18000	4000	4000	0	0	0	0	0	0
CONST	54157	49644	4513	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	76157	49644	22513	4000	4000	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
OTHER	76157	49644	22513	4000	4000	0	0	0	0	0	0
TOTAL	76157	49644	22513	4000	4000	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION
<p><b>DESCRIPTION:</b> This project consists of acquisition, relocation, demolition and clearance of approximately 25 acres of commercial and residential properties. FY 2013 funding came from \$2M from the agency. FY 2014 funding includes \$500K from the County, \$3M from the agency and will support efforts to revitalize Huron Avenue. In FY 2015, a \$500K grant provided the acquisition and demolition of properties in the Suitland Road and Silver Hill Road corridors. The FY 2016 funds supported completion of the master planning for the mixed-use project. The FY 2017 funds supported the engineering and geo tech services necessary for the design. The major work item for FY 2018 will be the completion of the first phase of infrastructure design and construction.</p> <p><b>JUSTIFICATION:</b> The neighborhood will be revitalized through the provision of new housing stock, infrastructure improvements and safety enhancements. The project will provide retail investment to complement both the neighborhood and the Suitland Federal Center.</p>

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OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 18 76157
CUMULATIVE APPROP. THRU	FY 18 72157
APPROPRIATION REQUESTED	4000
BONDS SOLD	0
OTHER FUNDS	72157
TOTAL FUNDS RECEIVED	72157
EXPENDITURES & ENCUMBRANCES	72157
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Land Bank Acquisition
PROJECT STATUS	Design Complete
PERCENT COMPLETED	95
ESTIMATED COMPLETION DATE	06/2019

