

# REDEVELOPMENT AUTHORITY

## MISSION AND SERVICES

**Mission** - The Redevelopment Authority (RDA) will operate with a specific focus on infill development and the preservation of workforce/affordable housing near transit centers, on mixed-income and mixed-use and mixed-tenure projects in targeted communities.

### Core Services -

- Mixed use, infill development
- Mixed-income housing development
- Down payment and closing cost assistance for first time homebuyers

### Strategic Focus in FY 2019 -

The Authority's top priorities in FY 2019 are:

- Continue the redevelopment multiple infill sites – Glenarden Apartments, 210 Maryland Park Drive, 4100 Rhode Island Avenue and Towne Square at Suitland Federal Center
- Complete the redevelopment at the Singer Flats and 3807 Rhode Island Avenue (The Artisan)
- Increase homeownership opportunities for first time homeowners
- Advance and promote green building and sustainable development practices
- Promote community revitalization by providing grants that support small scale community led capital projects and the revitalization of commercial centers

## FY 2019 BUDGET SUMMARY

The FY 2019 proposed budget for the Redevelopment Authority is \$696,700, an increase of \$11,100 or 1.6% over the FY 2018 approved budget.

### Budgetary Changes -

<b>FY 2018 APPROVED BUDGET</b>	<b>\$685,600</b>
<b>Increase Cost: Operating</b> - Increase due to funding for staff supporting the CDBG My Home program	\$363,200
<b>Increase Cost: Operating</b> - Increase in professional service expenses for an increase County property insurance costs and to support feasibility analysis services	\$33,000
<b>Increase Cost: Operating</b> - Increase in contracts cost for auditing services	\$4,000
<b>Decrease Cost: Operating</b> - Decrease in training budget for RDA staff	(\$1,000)
<b>Decrease Cost: Operating</b> - Decrease in board expenses	(\$1,500)
<b>Decrease Cost: Operating</b> - Decrease in office supplies	(\$10,000)
<b>Decrease Cost: Operating</b> - Decrease in copier expenses	(\$24,000)
<b>Decrease Cost: Operating</b> - Reduction in funding for staff supported by the Housing Investment Trust Fund - County Purchase Assistance Program (CPAP) program	(\$352,600)
<b>FY 2019 PROPOSED BUDGET</b>	<b>\$696,700</b>