Project	Change (in millions)
	OF EDUCATION
A/C UPGRADES	FY 2020, FY 2021, FY 2022, FY 2023 GOB funding
	increased by \$10,000 each year; FY 2024 GOB funding
	increased by \$8,050. Total project increases \$48,050 to
	\$74,155.
APPLE GROVE ES	FY 2023 "Other" funding reduced by \$500 to \$0. FY
	2024 "Other" funding reduced \$2,000 to \$500. Beyond
	increased \$2,500 from \$28,889 to \$31,389. The project
	justification was updated to reflect this is a Cycle 2 project
	per the Educational Facility Master Plan.
ASBESTOS CEILING TILE REPLACEMENT	FY 2019 GOB funding increases \$550 to \$800. Total
	project costs increase \$550 to \$11,672.
BENJAMIN TASKER	FY 2019 "Other" funding reduced from \$500 to \$0; FY
	2020 "Other" funding reduced from \$5,000 to \$0. FY
	2021 State funding reduced from \$12,848 to \$0 and
	"Other" funding reduced from \$15,485 to \$0; FY 2022
	State funding reduced from \$15,000 to \$0 and "Other"
	funding reduced from \$17,215 to \$0; FY 2023 "Other"
	funding increases from \$0 to \$500; FY 2024 "Other"
	funding increases from \$0 to \$5,000; Beyond State funding
	increases from \$0 to \$34,166 and "Other" funding
	increases from \$0 to \$46,667. Total project costs increase
	\$20,285 from \$66,048 to \$86,333. The project
	justification was updated to reflect this is a Cycle 1 project
	per the Educational Facility Master Plan.
BENJAMIN STODDERT MS	FY 2020 "Other" funding decreased \$5,000 to \$0 and
	GOB funding increased from \$0 to \$5,000. The project
	justification was updated to reflect this is a Cycle 1 project
	per the Educational Facility Master Plan.
BERWYN HEIGHTS ES	The project justification was updated to reflect this as a
	Cycle 1 project per the Educational Facility Master Plan.
BOWIE HS ANNEX LIMITED RENOVATION	FY 2019 State funding increases \$5,501 to \$11,675 and
	GOB funding increases \$6,276 to \$14,190; Total project
	cost increases \$7,895 to \$25,865. The project justification
	was updated to reflect this as a Cycle 1 project per the
	Educational Facility Master Plan.
BURIED FUEL TANK REPLACEMENTS	FY 2021 GOB funding increases by \$50 to \$1,050. FY
	2022, FY 2023 and FY 2024 GOB funding reduced from
	\$1,000 to \$0 each fiscal year. Total project costs decrease
	from \$17,174 to \$14,224.
C. ELIZABETH REIG ES RENOVATION	FY 2019 GOB funding increases from \$0 to \$3,709 and
	State funding increases from \$0 to \$4,001. FY 2020 GOB
	funding decreases from \$3,709 to \$0 and State funding
	decreases from \$4,001 to \$0. Beyond GOB funding
	increases from \$0 to \$18,337 and State funding increases
	from \$0 to \$5,777. Total project costs increase from
	\$7,774 to \$31,888. The project justification was updated
	to reflect this is a Cycle 1 project per the Educational

Project	Change (in millions)
	OF EDUCATION
CALVERTON ES	The project justification was updated to reflect this as a
	Cycle 1 project per the Educational Facility Master Plan.
CENTRAL GARAGE/TRANSPORTATION	FY 2019 GOB funding decreases \$1,500 to \$500. Total
	project costs decrease from \$18,470 to \$16,970.
CHARLES CARROLL MS SEI RENOVATION	FY 2022 State funding decreases \$4,394 to \$19,126 and
	Other funding increases \$4,394 to \$23,520. The project
	justification was updated to reflect this is a Cycle 1 project
	per the Educational Facility Master Plan.
CHEROKEE LANE ES	The project justification was updated to reflect this as a
	Cycle 1 project per the Educational Facility Master Plan.
CODE CORRECTIONS	FY 2019 GOB funding reduced by \$1,500 to \$500. Total
	project costs decrease from \$28,363 to \$26,863.
DREW FREEMAN MS	FY 2019 "Other" funding reduced \$1,000 to \$2,000. FY
	2020 State funding reduced \$3,000 to \$0 and Other
	funding reduced \$2,000 to \$3,000. FY 2021 State funding
	increases \$2,021 to \$12,480 and "Other" funding increases
	\$4,967 to \$19,967. FY 2022 State funding increases
	\$15,236 to \$18,502 and "Other" funding increases \$16,614
	to \$21,315. FY 2023 State increases from \$0 to \$3,442 and
	"Other" funding increases from \$0 to \$2,491. Total
	project costs increase from \$44,426 to \$83,197. The
	project justification was updated to reflect this is a Cycle 1
	project per the Educational Facility Master Plan.
ELEMENTARY SCHOOL AREA 3	FY 2019 "Other" funding reduced by \$2,000 to \$0. Total
	project costs decrease from \$53,076 to \$51,076.
FAIRMONT HEIGHTS	The project justification was updated to reflect this as a
	Cycle 1 project per the Educational Facility Master Plan.
FRANCIS FUCHS ECC LR	FY 2021 "Other" funding decreases by \$500 to \$500. FY
	2022 State funding decreases from \$7,312 to \$0 and
	"Other" funding decreases \$6,309 to \$2,500. FY 2023
	State funding increases from \$0 to \$6,050 and "Other"
	funding increases from \$0 to \$6,377. FY 2024 State
	funding increases from \$0 to \$5,974 and "Other" funding
	from \$0 to \$3,492. Total project costs increase from
	\$17,121 to \$24,893. The project justification was updated
	to reflect this is a Cycle 1 project per the Educational
	Facility Master Plan.
GWYNN PARK MS	FY 2022 "Other" funding decreased \$2,500 to \$500; FY
	2023 State funding decreased from \$3,000 to \$0; FY 2024
	State funding decreases \$10,327 to \$10,340 and "Other"
	funding decreases \$4,546 to \$17,714. Beyond State
	funding increases from \$0 to \$18,069 and "Other" funding
	increases from \$0 to \$17,442. Total project costs increase
	from \$53,927 to \$69,065. The project justification was
	updated to reflect this is a Cycle 1 project per the
	Educational Facility Master Plan.
	,

Project	Change (in millions)
BOARD OF	EDUCATION
GWYNN PARK HS	FY 2020 "Other" funding decreases by \$500 to \$500; FY 2021 State funding decreases from \$10,000 to \$0 and "Other "funding decreases \$27,500 to \$2,500. FY 2022 State funding increases \$5,616 to \$15,616 and "Other" funding increases \$1,952 to \$26,673; FY 2023 State funding increases \$1,523 to \$14,575 and "Other" funding increases from \$0 to \$14,575; FY 2024 State funding increases from \$0 to \$15,717 and "Other" funding increases from \$0 to \$13,952. Total project cost increase from \$77,773 to \$104,108. The project justification was updated to reflect this is a Cycle 1 project per the Educational Facility Master Plan.
HIGH POINT HS	FY 2022 "Other" funding decreases \$500 to \$500; FY 2023 State funding increases \$15,496 to \$25,496 and "Other" funding decreases \$25,000 to \$5,000; FY 2024 State funding increases \$1,035 to \$50,701 and "Other" funding decreases \$12,885 to \$43,458. Beyond "Other" funding increases from \$0 to \$44,820. Total project costs increase from \$147,009 to \$169,975. The project justification was updated to reflect this is a Cycle 1 project per the Educational Facility Master Plan.
HYATTSVILLE ES	FY 2019 "Other" reduced by \$1,500 to \$500; FY 2020 State funding reduced by \$5,000 to \$0 and "Other" funding reduced by \$8,000 to \$2,000; FY 2021 State funding increases by \$5,053 to \$8,000 and Other funding increases by \$7,464 to \$12,092; FY 2022 State funding increases from \$0 to \$9,609 and "Other" funding increases from \$0 to \$9,396. Total project costs increase from \$24,575 to \$41,597. The project justification was updated to reflect this is a Cycle 1 project per the Educational Facility Master Plan.
HYATTSVILLE MS	FY 2022 "Other" funding decreases \$2,500 to \$500; FY 2023 State funding decreases from \$15,000 to \$0 and "Other" funding decreases \$10,000 to \$5,000; FY 2024 State funding increases \$1,342 to \$13,527 and "Other" funding decreases \$2,189 to \$23,103. Beyond State funding increases from \$0 to \$27,344 and "Other" funding increases from \$0 to \$20,704. Total project costs increase from \$70,477 to \$90,178. The project justification was updated to reflect this is a Cycle 1 project per the Educational Facility Master Plan.
INTERNATIONAL SCHOOL AT LANGLEY PARK	The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.

Project	Change (in millions)
BOAR	D OF EDUCATION
JAMES MCHENRY ES	FY 2024 Other funding decreased by \$2,500 to \$2,500; Beyond years State funding decreased by\$ 13,434 to \$17,610 and Other funding decreased by \$1,493 to \$20,940; total project decreased \$17,427 to \$41,550. The project justification was updated to reflect this as a Cycle 2 project per the Educational Facility Master Plan.
JAMES DUCKWORTH ES	The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
KENMOOR MS	FY 2021 State funding decreased by \$2,522 to \$13,568 and Other funding increased by \$2,522 to \$16,090. The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
LAND & BUILDING ACQUISITION	FY 2019 GOB decreased by \$1,550 to \$1450; FY 2020 thru 2024, GOB increased by \$710 to \$2,710 each year; in the beyond years, GOB increased from \$0 to \$2,000
LEAD REMEDIATION	FY 2019 GOB increased by \$1,300 to \$1,500 and again in FY 2020 to \$1500.
LONGFIELDS ES	The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
MAJOR EMERGENCY REPAIRS	FY 2019 GOB funding decreases by \$1,000 to \$10,368; the project name was updated to "Major Repairs Lifecycle Replacements".
MARGARENT BRENT ES	The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
NEW ADELPHI AREA MS #1	FY 2019 GOB funding reduced by \$2,000 to \$3,000; FY 2020 GOB funding increased by \$1,000 to \$11,545. Total project cost decreases from \$91,623 to \$90,623. The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
NEW GLENRIDGE AREA MS #2	FY 2019 GOB funding reduced by \$1,000 to \$4,000. Total project cost decreases from \$91,623 to \$90,623. The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
NORTHERN AREA HS #1 AREA 38	Project planning updated to show a shift outward by one year. FY 2021 State funding reduced by \$13,413 to \$0; FY 2022 reduced by \$6918 to \$13,413; FY 2023 reduced by \$889 to \$20,331; FY 2024 increased by \$889 to \$21,220; Beyond years increased by \$20,331. Other funding decreased in FY 2020 by \$5000 to \$0; FY 2021 decreased by \$11,565 to \$5000; FY 2022 decreased by \$1245 to \$16,565; FY 2023 decreased by \$2943 to \$17,810; FY 2024 increased by \$2443 to \$20,753; Beyond years increased by \$18,310. The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.

Project	Change (in millions)
	OF EDUCATION
PARKING LOTS/DRIVEWAYS	Project total reduced by \$29,736 to \$22,717. FY 2020 GOB funding was decreased by \$5,761 to \$2,239; FY 2021 decreased by \$5,975 to \$2,025; FY 2022 decreased by \$6,000 to \$2,000; FY 2023 decreased by \$6,000 to
PLANNING APPROVAL	 \$2,000; FY 2024 decreased by \$6,000 to \$2,000. FY 2019 GOB reduced by \$1,000 to \$1,000; project planning period updated; project total increased by \$4,500 to \$48,250; Other funding increased in FY 2020 by \$500 to \$5500; in FY 2021 it increased by \$1,000 to \$6,000; in FY 2022 increased by \$1,000 to \$6,000; in FY 2023 increased by \$1,000 to \$6,000; in FY 2024 increased \$2000 to \$7000; project name was updated to "Planning and Design".
PLAYGROUND EQUIPMENT	Project planning period was updated; FY 2019 GOB reduced by \$180 to \$0; FY 2020 was reduced by \$425 to \$360; FY 2022 was increased by \$60 to \$270 and FY 2023 was decreased by \$60 to \$150. The project total was reduced by \$605 to \$3,898; project name was updated to "Playground Equipment Play Field Repl."
POTOMAC LANDING ES	The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
QUALIFIED ZONE ACADEMY BOND (QZAB) PROGRAM	FY 2019 "Other" funding reduced by \$1,000 to \$0; project planning period updated; Other funding was reduced for FY 2020 through FY 2024 by \$1000 for each year; reduced project total by \$6,000 to \$2,769.
RIVERDALE ES	The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
ROGERS HEIGHTS ES	The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
ROSE VALLEY ES	The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
SAFE PASSAGES TO SCHOOL	Project planning updated; project total increased by \$5,600 to \$7,000. This increased GOB by \$1,120 for each year for FY 2020 through FY 2024.
SECURITY UPGRADES	Project total increased by \$13,200 to \$25,071. FY 2019 GOB decreased by \$800 to \$3,000; FY 2020 through FY 2024 increased by \$2,800 to \$3000 per year.
SPRINGHILL LAKE ES	The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
STEPHEN DECATUR MS SEI RENOVATION	FY 2019 State funding reduced by \$2,101 to \$8,200. Total project cost decreased from \$19,606 to \$17,505.
SUITLAND HS	FY 2019 GOB funding reduced by \$1,000 to \$6,000. Total project cost decreased from \$191,612 to \$190,612. The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
SYSTEMIC REPLACEMENTS 2	FY2019 State funding increased by \$17,866 to \$32,953; FY 2020 GOB funding increased \$16,382 to \$20,000; project total updated to \$555,901.

Project	Change (in millions)
· · · · · · · · · · · · · · · · · · ·	EDUCATION
TEMPLETON ES	The project justification was updated to reflect this as a
	Cycle 1 project per the Educational Facility Master Plan.
THOMAS JOHNSON MS	The project justification was updated to reflect this as a
	Cycle 1 project per the Educational Facility Master Plan.
TULIP GROVE ES REPLACEMENT	FY 2018 estimated decreased by \$7,818 to \$14,346;
	project total reduced by the same reflecting a new total of
	\$19,093. The project justification was updated to reflect
	this as a Cycle 1 project per the Educational Facility
	Master Plan.
WALKER MILL MS	Project total cost increased by \$4,103 to \$82,756. Beyond
	State funding increased from \$0 to \$3,416. Beyond Other
	funding increased from \$0 to \$687. The project
	justification was updated to reflect this as a Cycle 1 project
WILLIAM SCHMIDT EDUCATIONAL CENTER	per the Educational Facility Master Plan.
WILLIAM SCHWIDT EDUCATIONAL CENTER	FY 2019 reduced State funding by \$5,000 to \$0; amount shifted to FY 2020 increase the State amount to \$15,966.
WILLIAM WIRT MS DEMOLITION &	FY 2019 reduced by \$4,500 reflecting a State funding
REPLACEMENT	decrease to \$0; amount shifted to FY 2020 at \$ \$13,500;
	no change to project total cost. The project justification
	was updated to reflect this as a Cycle 1 project per the
	Educational Facility Master Plan.
DP	W&T
CURB & ROAD REHABILITATION 2	Increased the FY 2019 GOB funding by \$5,310 to
	\$27,000.
GREEN STREET IMPROVEMENTS	Reduced FY 2019 GOB funding by \$1,800 to \$7,917;
	reduced FY 2020 GOB funding by \$1,200 to \$7,070;
	Increased FY 2021 and FY 2022 GOB funding by \$1,800
	and \$1,200 to \$7,870 and \$8,430 respectively. This
	change reflects the new plan for the Campus Drive Green
	Street project.
MAJOR RECONSTRUCTION PROGRAM (DPWT)	Increased the FY 2019 SWBD funding by \$2,250 to
	\$11,759 to support the Riverdale Channel and Berwyn
	Heights Stormwater projects; Increased FY 2020 SWBD
	funding by \$1,500 to \$7,900 to support the Riverdale
	Channel Project.
DEVELOPER CONTRIBUTION PROJECTS	FY 2019 and FY 2020 GOB funding increases by \$1,600
	each fiscal year to support the MD 193/Oak Grove Road Project.
	riojeci.

Project	Change (in millions)
DP	W&T
BRANDYWINE ROAD CLUB PRIORITY PROJECTS	Total project costs increase to \$7,600 to reflect additional developer contributions. FY 2019 "Other" funding increases \$2,600 to \$4,850. The project description is updated to indicated funding shall be derived from existing Brandywine Road Club funds (\$5.1M) and \$8.5M in additional funding from the developer of the Villages of Timothy Branch, including an estimated \$2.1M credited for additional Brandywine Road Club payments, subject to changes in the project costs. The reason for this change is that the project's cost has increased by \$2.6 million, all of which is to be borne by developer funds, not taxpayers.
TRANSIT ORIENTED DEVELOPMENT INFRASTRUCTURE	Text added to description – FY 2019 Other funds reflect \$1 million PAYGO contribution for the United States Citizenship and Immigration Services project at Branch Avenue Metro Station.
CIRCUI	T COURT
COURTHOUSE RENOVATIONS/SECURITY UPGRADES	FY 2019 and FY 2020 GOB funding increased by \$4,500 with an additional \$5,000 for FY 2021; increases project total to \$31,374.
	RARY
LANGLEY PARK BRANCH	Additional description was added: The new facility will include various information technology upgrades and improvements to accommodate the latest forms of user hardware, space for early childhood activities, young adult activities, and various community meeting rooms.
REDEVELOPME	INT AUTHORITY
COUNTY REVITALIZATION	Project description language adjusted to reflect the following: In FY 2019, the \$1M in PAYGO funds support the following programs: Community Impact Grant Program (\$250,000), Commercial Revitalization Program (\$250,000), TOD Placemaking Implementation Program (\$250,000) and the Northern Gateway Revitalization Program (\$250,000).
	AUTHORITY
SUITLAND PROJECT	FY 2018 estimate: Land category increases by \$9,200 million to \$23,200; Other category decrease by \$3,000 to \$7,000. FY 2019: Land category decreases by \$909 to \$2,091; Other category increases from \$0 to \$3,000. FY 2020: Land category increases from \$0 to \$2,709. FY 2019 Revenue Bond funding decreased \$909 to \$2,091. FY 2019 "Other" funding increased from \$0 to \$3,000. FY 2020 Revenue Bond funding increased from \$0 to \$2,709. This change reflects the current anticipated spending plan for this project. The description was updated to reflect that "Other" funding includes PAYGO funds allocated in FY 2017.

Project	Change (in millions)
PO	LICE
NATIONAL HARBOR PUBLIC SAFETY BUILDING	New Project; a public safety facility at National Harbor;
	total project cost is \$5M; in FY 2019, funding includes
	\$1M in Developer contributions and Other funding which
	includes \$1M of PAYGO funds.
TRAINING/ADMINISTRATIVE HEADQUARTERS	FY 2019 GOB funding increases by \$3,500 to \$5,500.
	Total project costs increase from \$74,719 to \$78,219.
FORENSIC LAB RENOVATIONS	FY 2019 "Other" funding decreased by \$3,500 to \$6,100.
	FY 2021 "Other" funding increases from \$0 to \$3,500.
M-N	CPPC
EXHIBIT 4A	Changes to Prior Approved CIP
EXHIBIT 4B	Adjustments to the Proposed FY 2019 – FY 2024
	Capital Improvement Program

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FY XX FY 18 0 FY 18 0 06/2025 FY 2017 No Land Involved Design Not Begun APPROPRIATION DATA (000,S) BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE **OPERATING IMPACT (000,S) A** PROJECT STATUS - 5 YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU LAND STATUS NG PROJECT STATUS DE PERCENT COMPLETED ESTIMATED COMPLETION DATE MAP APPROPRIATION REQUESTED DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM - 4 1. S. M. M BEYOND 6 YRS o ; DESCRIPTION: A full renovation/replacement and addition is recommended for Apple Grove Elementary School (Planning Area 29) driven by educational adequacy deficiencies and poor condition of the building systems. BOARD OF EDUCATION FY 24 JUSTIFICATION: This project is a cycle 2 school per the Prince George's County Public Schools Educational Facility Master Plan. AGENCY FY 23 Original Replacement Instruction FY 22 FY 21 STATUS CLASS FUNCTION EXPENDITURE SCHEDULE (000,S) LOCATION AND CLASSIFICATION DESCRIPTION AND JUSTIFICATION FUNDING SCHEDULE (000,S) FY 20 o BUD YR FY 19 APPLE GROVE ES PROJECT NAME Q TOTAL 6 YRS Eight Henson Creek 7400 Bellefield Avenue EST FY1 THRU FY 17 О TOTAL COUNCIL DIST PLANNING AREA CIP ID NO. AA777226 ADDRESS OTHER OTHER CONST TOTAL STATE TOTAL PLANS EQUIP LAND

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FY 2001 FY 18 10779 FY 18 6872 800 6322 550 6872 6872 0 12 06/2024 0 1001 0 1001 FY 1997 Publicly Owned Land JOW DE Under Construction APPROPRIATION DATA (000,S) OPERATING IMPACT (000,S) OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE COUNTY PROJECT STATUS YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU LAND STATUS PROJECT STATUS UI PERCENT COMPLETED ESTIMATED COMPLETION DATE MAP APPROPRIATION REQUESTED DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS COST SAVINGS THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM BONDS SOLD TOTAL 0 JUSTIFICATION: New ceiling tiles will improve the learning environment of the schools and help prevent any potential incidents involving asbestos exposure. New tites will also make a large improvement in the school's appearance. Many of the existing tiles that contain asbestos are stained from age or roof leaks and cannot legally be replaced piece meal. o 0 0 0 0 0 oi 0 DESCRIPTION: This project provides funding for the abatement and replacement of all asbestos ceiling tiles throughout the school system. FY 2018 "other" funding will come from Rosecroft funds and support tile replacements at Apple Grove ES (\$200K), Crossland HS (\$50K), Isaac Gourdine MS (\$250K) and Tayac ES (\$50). BEYOND 6 YRS -800 0 800 0 0 0 c 800 800 BOARD OF EDUCATION 2 μ 800 0 AGENCY 0 0 800 0 0 800 800 23 Ϋ́ Continued Rehabilitation Instruction 800 0 800 0 0 0 800 0 800 FY 22 0 800 800 0 0 800 0 o 800 FY 21 STATUS CLASS FUNCTION EXPENDITURE SCHEDULE (000,S) LOCATION AND CLASSIFICATION DESCRIPTION AND JUSTIFICATION 0 800 o 0 0 c 800 800 800 FUNDING SCHEDULE (000,S) FY 20 ASBESTOS CEILING TILE REPLACEMENT ŝ 0 800 ò 800 800 0 0 800 0 BUD YR FY 19 4800 0 PROJECT NAME 0 0 0 ¢ 4800 4800 4800 TOTAL 6 YRS 2. C. A. 3431 3431 550 0 o 2881 0 0 3431 EST. FY 18 Not Applicable County-wide Multi-District 0 0 0 3441 3441 3441 0 0 3441 THRU FY 17 11672 11672 11122 0 c 550 0 11672 0 TOTAL COUNCIL DIST PLANNING AREA CIP ID NO. AA774563 ADDRESS G O BDS OTHER TOTAL OTHER TOTAL CONST PLANS EQUIP LAND

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THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

0 06/2022 00000 FY 2017 FY XX 500 495 0 495 0 195 00 1227 FY 18 FY 18 No Land Involved Design Not Begun APPROPRIATION DATA (000,S) BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE **OPERATING IMPACT (000,S)** - ji PROJECT STATUS LAND STATUS PROJECT STATUS PERCENT COMPLETED ESTIMATED COMPLETION DATE YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU MAP APPROPRIATION REQUESTED • DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS COST SAVINGS THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM , se <u>بت</u> TOTAL 白月 0 : 0 o DESCRIPTION: A full renovation/replacement is recommended for Benjamin Stoddert Middle School driven by educational adequacy deficiencies, an inefficient building layout and the poor condition of the building systems. The current SRC is 808 with a projected 2023 enrollment of 621. With 6th grade realignment from the elementary school feeders, middle schools in this planning area are projected to have increased enrollment. The adopted FY17 Educational Facilities Master Plan (EFMP) recommends a total of 123,862 Sq. Ft. (22,000 additional SF) for a maximum core capacity of 800. 0 0 0 0 0 0 0 BEYOND 6 YRS JUSTIFICATION: Benjamin Stoddert MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan. 0 0 c 0 0 0 0 0 0 0 BOARD OF EDUCATION 24 Ł 0 0 01 0 0 0 Ó 0 0 0 AGENCY 23 ř Replacement Instruction 32215 0 17215 32215 15000 0 0 0 0 32215 Original FY 22 12848 28333 28333 0 15485 0 0 C 28333 0 FY 21 STATUS CLASS FUNCTION EXPENDITURE SCHEDULE (000,S) LOCATION AND CLASSIFICATION DESCRIPTION AND JUSTIFICATION 5000 5000 0 0 5000 0 5000 0 0 FUNDING SCHEDULE (000,S) FY 20 0 0 500 500 0 0 500 0 500 0 BUD YR FY 19 BENJAMIN STODDERT MS -5500 27848 32700 66048 66048 PROJECT NAME 0 0 500 0 65548 TOTAL 6 YRS 0 o 0 0 c 0 0 0 Seven Henson Creek 2501 Olson Street 0 0 8 EST F o 0 0 0 0 0 0 0 0 0 THRU FY 17 32700 66048 27848 c 66048 5500 0 65548 500 TOTAL PLANNING AREA COUNCIL DIST CIP ID NO. AA777204 ADDRESS G O BDS OTHER STATE CONST OTHER TOTAL TOTAL PLANS EQUIP LAND

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THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

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7710 0 06/2025 1990 1990 1990 FY 2012 FY 2015 FY 18 7774 FY 18 64 64 0 0 64 0 0 Publicly Owned Land Design Not Begun APPROPRIATION DATA (000,S) BONDS SOLD OTHER FUNDS TOTAL FUNDS EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE **OPERATING IMPACT (000,S)** PROJECT STATUS YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU LAND STATUS PROJECT STATUS PERCENT COMPLETED ESTIMATED COMPLETION DATE MAP APPROPRIATION REQUESTED DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM 24114 DESCRIPTION: Built in 1978, the school served 103 students in FY 2015. The school is currently planned to accommodate students with severe and profound disabilities from all PGCPS schools and to provide them with a full continuum of Special Education Servicces including: a therapy tank with locker rooms, tollet/changing rooms, special education classrooms and storage, equipment storage, laundry room, speech therapy, coordinators and other related services offices, a conference room, health room with tollets, computer lab, sensory integration lab, records storage, and OT, PT and MOVE. PGCPS is proposing a limited renovation project with educational enhancements. The project will also 24114 24114 0 0 0 c 18337 5777 JUSTIFICATION: C. Elizabeth Rieg ES Renovation is a cycle 1 project per the Prince George's County Public Schools Educational Facility Master Plan expected to continue through cycle 2. BEYOND 6 YRS ò 0 0 0 0 0 ¢ 0 0 BCARD OF EDUCATION 24 Ł 0 0 0 0 c 0 o AGENCY 0 0 FY 23 Replacement Instruction 0 0 0 0 0 0 0 0 0 Original 22 Ϋ́ 0 0 0 0 0 0 0 0 0 FY 21 CLASS FUNCTION EXPENDITURE SCHEDULE (000,S) LOCATION AND CLASSIFICATION STATUS DESCRIPTION AND JUSTIFICATION 0 0 0 0 0 0 0 0 0 FUNDING SCHEDULE (000,S) FY 20 include five major systemic improvements in addition to educational upgrades. C. ELIZABETH RIEG ES RENOVATION ÷ 7710 7710 3709 0 7710 c c 0 4001 BUD YR FY 19 01-22 7710 3709 PROJECT NAME 0 0 0 0 7710 4001 TOTAL 6 YRS 15542 Peach Walker Drive 0 0 0 0 0 ò 0 0 0 . 60 FY1 Four City of Bowie 0 2 0 0 0 ο 64 64 64 THRU FY 17 31888 22110 9778 31888 0 0 0 64 31824 TOTAL COUNCIL DIST PLANNING AREA CIP ID NO. AA770063 ADDRESS G O BDS TOTAL OTHER PLANS CONST EQUIP TOTAL STATE LAND

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19-2024 P		B		Original Replacement Instruction		FY 22	0	0	0	0	o	0		0	0		O	poor condi
итΥ FY 20			N	S NO	s)	FY 21	0	o	0	0	0	0	<u> </u>	0	0		0	elficiencies, blic Schools
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E GEORG	r'	ES	LOCATION AND CLASSIFICATION	a manage and a second of the second se	EXPENDITURE SCHEDULE (000,S)	BUD YR FY 19	0	0	0	٥	0	0	s schedull	0	0		0	DESCRIPTION AND JUSTIFICATION It driven by educational adequacy o nool per the Prince George's County Pr
HE PRINC	PROJECT NAME	CALVERTON ES	LOCATIO		EXPENDI	TOTAL 6 YRS	3000	0	0	0	0	3000	FUNDING SCHED	3000	0		3000	A full renovation/replacement driven by educational Calverton ES is a cycle 1 school per the Prince George
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				Two Fairland 3400 Be	100 A	THRU FY 17	0	0	o	o	0	0		D	0		0	renovation. ston ES is a
	o.			NST AREA		TOTAL	3000	0	38673	0	0	41673		24063	17610		41673	
1,000 1,000 1,000	CIP ID NO.	AA777223	And	COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		G O BDS	STATE		TOTAL	DESCRIPTION: overutilization. JUSTIFICATION

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THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

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AGENCY	BOARD OF EDUCATION		ion		FY 23	18	0	1955	- <u>1</u> 0	8 2000		2000	0		2000		sibility study provide safe	n from the e				
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	CENTRAL		Multi-District Not Applicable County-wide		THRU FY 17	0	0	1024	0	1446 2470		2387	445		2832		Iroject seeks m to improve heds will be p	is a critical r need to tran				
o.			IST AREA		TOTAL	108	0	15254	114	16970		16525	445		16970		DESCRIPTION: This project seeks to improve bus and vehicle service areas at several locations. develop a phased program to improve working conditions at these facilities, enhance worker productivity Fully-enclosed service sheds will be provided at several bus lots.	JUSTIFICATION: There is a critical need to provide the bus lot mechanics with workspace that affords protection from the elements. These work stations will eliminate the need to transfer buses from bus lots to one of the three garages for repairs.				
CIP ID NO.	AA778691		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER TOTAL		G O BDS	OTHER		TOTAL		DESCRIPTI fevelop a pl Fully-enclos	JUSTIFICAT				

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THE PRINCE GEORGE'S COUNTY FY 2 A777216 CHEROKE LANE A777216 CHEROKE LANE A777216 CHEROKE LANE COUNCL DIST One PROJECT NAME CHEROKE LANE ES COUNCL DIST One PROJECS COUNCL DIST PROJECS COUNCL DIST PROJECS COUNCL DIST COUNCL DIST One COUNCL DIST One COUNCL DIST One PATH FIGUASI PROJECS COUNCL DIST PROJECS COUNCL DIST PROJECS COUNCL DIST PROJECS FIGUASI PROJECS COUNCL DIST PROJECS SOUQUAL DIST PROJECS COUNCL PROJECS COUN

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		분산 	99				This project cor e given to the f	handicap code

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06/2023 FY XX FY 18 0 FY 18 0 FY 2017 51.04 No Land Involved Design Not Begun 11) 314 APPROPRIATION DATA (000,S) **OPERATING IMPACT (000,S)** BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE PROJECT STATUS YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU LAND STATUS NC PROJECT STATUS DE PERCENT COMPLETED ESTIMATED COMPLETION DATE MAP E 艫 APPROPRIATION REQUESTED (Ş) DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM DESCRIPTION: A full renovation/replacement and addition is recommended for Drew-Freeman Middle School (Planning Area 37) driven by educational adequacy deficiencies and poor condition of the building systems. Using the Board-adopted prototypical educational specifications, the EFMP recommends 14,000 additional SF and reconfiguration of existing spaces for a capacity of 1000. BEYOND 6 YRS JUSTIFICATION: Drew Freeman MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan. C BOARD OF EDUCATION 논 AGENCY FY 23 Replacement No. of the other states Instruction c Original FY 22 FY 21 STATUS CLASS FUNCTION EXPENDITURE SCHEDULE (000,S) LOCATION AND CLASSIFICATION DESCRIPTION AND JUSTIFICATION С FUNDING SCHEDULE (000,S) FY 20 BUD YR FY 19 DREW FREEMAN MS Seven Suitland, District Heights & Vicinity 2600 Brooks Drive PROJECT NAME c TOTAL 6 YRS EST. FY 18 THRU FY 17 TOTAL COUNCIL DIST PLANNING AREA CIP ID NO. AA777206 ADDRESS OTHER OTHER CONST TOTAL STATE TOTAL PLANS EQUIP LAND

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THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

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0 0 500 5000 28054 E (000,S) 0 0 0 17714 0 0 0 500 5000 17714 0 0 0 500 5000 28054 IFICATION IFICATION 5000 5000 28054 Middle School (Planning Area 37) driven by educational ade adopted prototypical educational specifications, the EFMP recommige's County Public Schools Educational Facility Master Plan.	0	0	0	0	0	0	0	0	0	0	TOTAL FUNDS RECEIVED	000
E (000,S) 0 0 0 10340 0 0 0 500 5000 117714 Middle 500 5000 28054 177744 Middle School Flanning Area 37) driven by educational ade adopted protophical educational specifications, the EFMP recommige's County Public Schools Educational Facility Master Plan.	69065	0		54	0	0	500	5000	28054	35511	EXPENDITURES & ENCUMBRANCES	0
0 0 500 5000 17714 0 0 0 5000 28054 IFICATION Middle School Planning Area 37) dopted prototypical educational specifications, the EFMP recommige's County Public Schools Educational Facility Master Plan.	28409	0		40	D		0	0	10340	18069		lved
0 0 500 5000 28054 IFICATION 5000 28054 Middle School (Planning Area 37) driven by educational ade adopted prototypical educational specifications, the EFMP recom ge's County Public Schools Educational Facility Master Plan.	28409	0		40	0		0	D , 000	10340	CVV2+	LAND STATUS No Land Involved	lved
0 0 500 28054 IFICATION Middle 5000 28054 Middle School (Planning Area 37) driven by educational adde adopted prototypical educational specifications, the EFMP recominge's County Public Schools Educational Facility Master Plan. 3000 1000	40656	0		14			200	200			PERCENT COMPLETED ESTIMATED COMPLETION DATE	006/2025
DESCRIPTION AND JUSTIFICATION And Instruction and the provision of the building systems. Using the Board-adopted prototypical educational specifications, the EFMP recommon a capacity of 800. FION: Gwynn Park MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.	69065	0					500	5000	28054	35511		
ON: A full renovation is recommended for Gwynn Park Middle School (Planning Area 37) driven by educational ader and poor condition of the building systems. Using the Board-adopted prototyptical educational specifications, the EFMP recomm of a capacity of 800. TON: Gwynn Park MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.			DESCRIP	UL UNA NOIT	STIFICATION	7					Map - Map	
ION: Gwynn Park MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.	DN: A full reno and poor conditio b a capacity of 800	vation is reconnue the buildir	ammended fragments	or Gwynn Pal Using the Boa	rk Middle Sc rd-adopted pr	ahool (Ptannii ototypical edi	ng Area 37) ucational spe) driven by a scifications, th	educational ne EFMP rec	adequacy		and the second s
	rion: Gwynn Par	k MS is a cycl	e 1 school pe	rthe Prince G	eorge's Couni	ty Public Sch	ools Educatik	onal Facility M	faster Plan.		A A A A A A A A A A A A A A A A A A A	No.
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				(S)	FY 2017 FY XX	FY 18 0 FY 18 0		Þ	00				nd Involved	Design Not Begun 0	06/2024	a a constant a succession de l'Angeles de la constant de l'Angeles de la constant de l'Angeles de la constant d		Lin(
OPERATING IMPACT (000,5)	DEBT SERVICE	OPERATING COSTS TOTAL	COST SAVINGS	APPROPRIATION DATA (000,S)	YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET	CURRENT AUTH. THRU CUMULATIVE APPROP. THRU		APPROPRIATION REQUESTED	BONDS SOLD		UNENCUMBERED BALANCE	PROJECT STATUS		PROJECT STATUS PERCENT COMPLETED	ESTIMATED COMPLETION DATE	тан тануу суртан тану тану тану тану тану тану тану т	avon	A A A A A A A A A A A A A A A A A A A
					BEYOND 6 YRS	0	0	0	0	0	0		0	0		0	ommends	
	ICATION				FY 24	0	0	29669	0	0	29669		15717	13952		29669	e EFMP rec aster Plan.	
AGENCY	BOARD OF EDUCATION	A STATE	t		FY 23	0	0	29150	0	0	29150		14575	14575		29150) driven by (ifications, th al Facility M	
A Maria	BOA		Original Replacement Instruction		FY 22	0	0	42289	0	0	42289	1 1 1 1 1	15616	26673		42289	ing Area 40 ational spec	
			z	1 1 1 1	FY 21	0	0	2500	0	0	2500		0	2500		2500	lypical educ	
		ASSIFICATION	STATUS CLASS FUNCTION	EDULE (000,S)	FY 20	500	0	0	0	0	500	LE (000,S)	0	500		500	FICATION Park High So dopted proto e's County P	
	CHOOL			JRE SCHED	BUD YR FY 19	0	0	0	0	0	0		0	0		0	AND JUSTI for Gwym the Board-a	
T NAME	GYWNN PARK HIGH SCHOOL	LOCATION AND CL	p	EXPENDITURE SCH	TOTAL B 6 YRS	500	0	103608	0	0	104108	FUNDING SCHEDU	45908	58200		104108	DESCRIPTION AND JUSTIFICATION this recommeded for Gwynn Park High systems. Using the Board-adopted pro 100. school per the Prince George's County	
PROJECT NAME	GYWNN P		Nine Brandywine & Vicinity 13800 Brandywine Road		EST. FY 18	0	0	0	0	0	0		0	0		0	accement is building system of 1100. a cycle 1 sch	
T. M. Salar			Nine Brandywin 13800 Brai		THRU FY 17	0	0	0	0	0	0		0	0		0	novation/rep netition of the nent for a cal	
			st REA	and the second	TOTAL	500	0	103608	0	0	104108		45908	58200		104108	DESCRIPTION: A full renovation/replacement is recommeded for Gwynn Park High School (Planning Area 40) driven by educational adequacy deficiencies and poor condition of the building systems. Using the Board-adopted prototypical educational specifications, the EFMP recommends a full renovation/replacement for a capity of 1100. JUSTIFICATION: Gwynn Park HS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.	
CIP ID NO.	AA777203		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		STATE	OTHER		TOTAL	DESCRIPTI deficiencies a full renove JUSTIFICAT	

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

	0	0000		FY 2013	FY 18 0	FY 18 0	0	0	00	00			red gun 06/2025				
OPERATING (MPACT (000,S)	DEBT SERVICE	MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS	APPROPRIATION DATA (000,S)	YEAR FIRST IN CIP			APPROPRIATION REQUESTED	BONDS SOLD	OTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENGUMBRANCES	PROJECT STATUS		LAND STATUS No Land Involved PROJECT STATUS Design Not Begun PERCENT COMPLETED		MAP	A Contraction of the contraction	A A A A A A A A A A A A A A A A A A A
				BEYOND 6 YRS	0	0	44820	0	0	44820	6	0	44820	44820		ning Area ototypical t is under	
	DUCATION			FY 24	0	0	94159	0	0	94159		50701	43458	94159		replacement is recommended for High Point High School (Planning Area uilding systems and overutilization. Using the Board-adopted prototypical ge's County Public Schools Educational Facility Master Plan. It is under ge's County Public Schools Educational Facility Master Plan. It is under ge's County Public Schools Educational Facility Master Plan.	4
AGENCY	BOARD OF EDUCATION	tion c		FY 23	0	0	30496	0	0	30496		25496	5000	30496		Point High S ing the Board al Facility Ma	
1 4202-01	B	Original Rehabilitation Instruction		FY 22	500	0	0	0	0	500		0	500	500		led for High lization. Usi Education	
		N N N N	s)	FY 21	0	0	0	0	0	0		0	0	0	and and an and an article of the second seco	ublic School	8
		SSIFICATION STATUS CLASS FUNCTION	EDULE (000,S)	FY 20	0	0	0	0	0	0	LE (000,S)	0	0	0	FICATION	ding systems ing systems s County P	-
	ST :	LOCATION AND CLASSIFICATION STATUS CLASS FUNCTIO		BUD YR FY 19	0	0	0	0	0	0		0	0	0	DESCRIPTION AND JUSTIFICATION	y 2014, a rei n of the built of 2000. rince George	, ,
PROJECT NAME	HIGH POINT HS	LOCATIO	EXPENDITURE SCH	TOTAL 6 YRS	500	0	124655	0	0	125155	FUNDING SCHEDU	76197	48958	125155	SCRIPTION	oleted in Mar boor condition is a capacity (ind per the Pr	
PROJE	Ξ.	Cone Fairland Beltsville 5601 Powder Mill Road		EST. FY 18	0	0	0	0	0	0	4	0	0	0	DE	y study com eficiencies, r recommends cycle 1 schr ership (P3).	
		One Fairland I 3601 Pow		THRU FY 17	0	0	0	0	0	0		0	0	0		n a feasibilit adequacy d i, the EFMP oint HS is a rivale Partne	•
		st REA		TOTAL	500	0	169475	0	0	169975		76197	93778	169975		M: Based o educational pedifications ON: High P. for Public/P	16 - Mar.
CIP ID NO.	AA770423	COUNCIL DIST COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		STATE	OTHER	TOTAL		DESCRIPTION: Based on a feasibility study completed in May 2014, a r 38) driven by educational adequacy deficiencies, poor condition of the bueducational specifications, the EFMP recommends a capacity of 2000. JUSTIFICATION: High Point HS is a cycle 1 school per the Prince Geor consideration for Public/Private Partnership (P3).	Array (A. A. Andrews) A strategy
	,			1	<u>цт</u> :		<u> </u>	<u> </u>	<u> </u>			L					- · <u> </u>
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	00	000	0		FY 2017 FY XX	FY 18 0 FY 18 0		500	00	0 0	00			0 06/2022	· · · · · · · · · · · · · · · · · · ·	
	DEBT SERVICĖ MAINTENANICE COSTS	OPERATING COSTS TOTAL	COST SAVINGS	APPROPRIATION DATA (000,S)	YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUIDGFT	CURRENT AUTH. THRU		APPROPRIATION REQUESTED			UNENCUMBERED BALANCE		PROJECT STATUS No Land Involved PROJECT STATUS Not Applicable	PERCENT COMPLETED ESTIMATED COMPLETION DATE		
	4 - -		4,24,2,24,2,44,2,44,44,44,44,44,44,44,44		BEYOND 6 YRS	0	0	0	C	0	0	O	0	and a second	0	driven by lucational
	ICATION				FY 24	0	0	0	0	0	0	0	0		0	ig Area 7) (biotypical ed biotypical ed biotypical ed biotypical ed er Plan,
MULINA	BOARD OF EDUCATION		ŧ		FY 23	0	0	0	0	0	0	0	0		0	ool (Plannir -adopted pro- - For a capara Facility Masi
4	BOA		Original Replacement Instruction		FY 22	0	0	19005	0	0	19005	9609	9396		19005	The transformed additional Standard Educational Standard Standar
in the second	;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;	And the second s	N)	FY 21	0	0	20092	0	0	20092	8000	12092		20092	attsville Eler zation. Usir ends 28,000 blic Schools I
		LASSIFICATION	STATUS CLASS FUNCTION	000) 31U	FY 20	0	0	2000	0	0	2000	0	2000		2000	USTIFICATION mmended for Hy ams, and overutil (EFMP) recommendes orge's County Put
	S			EXPENDITURE SCHEDULE (000,S)	BUD YR FY 19	200	0	0	0	0	500		200		500	AND JUSTI is recomme ng systems, rer Plan (EFN nce George ²)
PRUJECI NAME	HYATTSVILLE ES	LOCATION AND C		EXPENDIT	TOTAL F	500	0	41097	0	0	41597	17609	73088		41597	DESCRIPTION AND JU thand addition is recording system is facilities Master Plan shool per the Prince Get
FRUJE	ΛH		Two Hyattsville and Vicinity 5311 43rd Ave		EST. FY 18	o	0	0	0	0	0	6			0	placement c brondition ducational F: yde 1 schor
No. The second	90 90 90		Two Hyattsville 5311 43rd		THRU FY 17	0	0	0	0	0	0				0	renovation/re inficiencies, pc y adopted Er ville ES is a c
1.2.2.2	- - - - - - - - - - - - - - - - - - -		ر ط		TOTAL	500	0	41097	0	0	41597	17600			41597	N: A full r dequacy de the recentl DN: Hyatts
CIP ID NO.	AA777213		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL	state			TOTAL	DESCRIPTION: A full renovation/replacement and addition is recommended for Hyattsville Elementary School (Planning Area 7) driven by educational adequacy deficiencies, poor condition of the building systems, and overufilization. Using the Board-adopted prototypical educational specifications, the recently adopted Educational Facilities Master Plan (EFMP) recommends 28,000 additional SF for a capacity of 560. JUSTIFICATION: Hyattsville ES is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

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CIP ID NO.	ò		PROJE	PROJECT NAME					AGENCY			OPERATING IMPACT (000,S)	
AA777210	0		λH	HYATTSVILLE MS	EMS		!	BC	BOARD OF EDUCATION	UCATION		DEBT SERVICE	0 0
Take Incomposition	L. L	Н. 15 Н. 15		LOCATIC	LOCATION AND CLA	ASSIFICATION	N	Orininal					0000
CUUNUL UNI PLANNING AREA ADDRESS	AREA	Hyattsville and Vicinity 42nd Ave	and Vicinity	γ	annorwendensk sking v H KK	FUNCTION	NOI	Replacement Instruction	Jent	r anaar			D
				EXPEND	EXPENDITURE SCHE	EDULE (000,S)	S)					APPROPRIATION DATA (000,S)	
	TOTAL	THRU FY17 F	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS	YEAR FIRST IN CIP	FY 2017
PLANS	500	0	0	500	0	0	0	500	0	0	0		FY 18 0
LAND	0	0	0	O	0	0	O	0	0	0	0		
CONST	89678	0	0	41630	0	0	0	o	5000	36630	48048	APPROPRIATION REQUESTED	0
EQUIP	o	0	o	O	0	0	0	0	0	0	0	BONDS SOLD	o
OTHER	0	o	0	0	0	0	0	0	0	0	0	OTHER FUNDS TOTAL FUNDS RECEIVED	00
TOTAL	90178	0	0	42130	0	0	0	500	5000	36630	48048	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	00
STATE OTHER	40871 49307	0	0.0	13527 28603	0 0	0 0	0 0	500	5000	13527 23103	27344 20704	LAND STATUS No Land Involved PROJECT STATUS Design Not Begun	
												PERCENT COMPLETED ESTIMATED COMPLETION DATE	06/2025
TOTAL	90178	0	0	42130	0	0	0	500	5000	36630	48048		тете силинально, малонение с имарскирие к екс он те
			DE	ESCRIPTIO	DESCRIPTION AND JUSTIFICATION	TIFICATION	N - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			1. State 1.		MAP	
DESCRIPT educational educational	ION: A ful adequacy c specification	DESCRIPTION: A full renovation/replacement and addition is recommended for Hyattsville Middle educational adequacy deficiencies, poor condition of the building systems, and projected overutilization. educational specifications, the EFMP recommends 50,000 additional SF for a maximum capacity of 1200.	olacement or conditio commend	and additi n of the bu is 50,000 ad	ion is recom ilding system dditional SF fr	mended for is, and proje or a maximur	Hyattsville acted overuti m capacity o		School (Planning area 34) driven by Using the Board-adopted prototypical	g area 34) d-adopted pi	driven by rototypical	La presenta	
JUSTIFICA	Hya	JUSTIFICATION: Hyattsville MS is a cycle 1 school per the Prince Geor	ycle 1 sch	ooi per the		s's County I	Jublic Schor	ge's County Public Schools Educational Facility Master Plan.	al Facility Me	ister Plan.			
					27								Edmonston
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	1627 0 0	1627 0		FY 2017 EV 2017	FY 18 0 FY 18 0	5500	0	00	0			Ě	08/2020				Â		
THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM	DEBT SERVICE MAINTENNCE COSTS OPERATING COSTS	TOTAL COST SAVINGS	APPROPRIATION DATA (000,S)	YEAR FIRST IN CIP VEAD FIRST IN CADTAL BUINCET	CURRENT AUTH. THRU CURRENT AUTH. THRU CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD	OTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES- UNENCUMBERED BALANCE	PROJECT STATUS		LAND STATUS Location Not Determined PROJECT STATUS Design Not Begun PERCENT COMPLETED	ESTIMATED COMPLETION DATE	MAP		LQCATION	DETERMINE	~~~~ ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
L IMPROVE				BEYOND 6 YRS	0	0 0	0	0	0		0	0	0		itage of at innovative be located age (ESL)	ducational			
D CAPITA	UCATION			FY 24	0	0 0	0	0	0		0	0	0		in 2015 to offer traditionally underserved students (i.e. high percentage of at generation college goers) and newcomer immigrant students an innovative nent custornized to their specific learning needs. One school will be located arrived immigrant students requiring English as a Second Language (ESL) imends a 56,822 SF building.	cycle 1 school per the Prince George's County Public Schools Educational			
ROPOSEI	BOARD OF EDUCATION	truction		FY 23	0	0 0	0	0	0		0	0	0		tudents (i.e. immigrant s eeds. One ish as a Se	ounty Public			
9-2024 PI	B0,	Original New Construction Instruction		FY 22	0	0 0	. 0	0	0		0	0	0		derserved st newcomer c learning n quiring Engl	George's C			
TY FY 201		N		FY 21	0	0 19051	0	0	19051	at Apres 199	7573	11478	19051		ditionally un e goers) and their specifi students re st building.	r the Prince			
e's coun	SCHOOL AT LANGLEY PARK	STATUS CLASS FUNCTION	EXPENDITURE SCHEDULE (000,S)	FY 20	0	0 14830	0	0	14830	DULE (000,S)	8000	6830	14830	USTIFICATION	5 to offer tra- ation college istomized to d immigrant s a 56,822 S	1 school pe			
GEORGE	LANGLEY F	nity	IRE SCHED	BUD YR FY 19	2500	0 0	0	0	2500	CHEDULE	2500	0	2500		nools in 2014 d first gener vironment cu newly arrive recommend				
E PRINCE T NAME	INTERNATIONAL SCHOOL AT LANGLEY PARK	Three College Park Berwyn Heights & Vicinity Location Not Determined	EXPENDITL	TOTAL B 6 YRS	2500	33881	0	0	36381	FUNDING SCHEI	18073	18308	36381	DESCRIPTION AND J	nal High Sch learners an learning en i number of this school	Langley Par			
THE PRIN PROJECT NAME	ATIONAL S	Three College Park Berwyn Hei Location Not Determined		EST. T	0	0 0	0	0	0		0	0	0	DES	w Internatio th language ploman in a e the largest cification for	al School at			
	INTERN	Three College Par Location No		THRU FY17	0	0 0	0	0	0	567 1957 1958	0	0	0		pened two ne taged Englis gh school di county where cational sper	r Internations			
		e:		TOTAL T	2500	0 33881	0	0	36381		18073	18308	36381		PGCPS of Illy disadvan omplete a hi part of the C he draft edu	N: The New Plan.			
CIP ID NO.	AA777201	COUNCIL DIST PLANNING AREA ADDRESS		F	PLANS	CONST	EQUIP	OTHER	TOTAL		G O BDS	STATE	TOTAL		DESCRIPTION: PGCPS opened two new international High Schools, risk, economically disadvantaged English language learners and first opportunity to complete a high school diplomar in a learning environm in the northern part of the County where the largest number of newly services live. The draft educational specification for this school recom	JUSTIFICATION: The New International School at Langley Park is a Facility Master Plan.			

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	00	000	0		FY 2017 FY XX	FY 18 0 FY 18 0	1	0	00	000	0		 T	gun 06/2025			July -	Learner Learner	and the second s		
JECT NAME AGENCY AGENCY OPERATING IMPACT (000,S)	DEBT SERVICE		COST SAVINGS	APPROPRIATION DATA (000,S)	YEAR FIRST IN CIP			APPROPRIATION REQUESTED		TOTAL FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCOMBRANCES UNENCUMBERED BALANCE	PROJECT STATUS		PAND STATUS Design Not Begun PERCENT COMPLETED ESTIMATED COMPLETION DATE	Annual and a second	MAP	A month		100 × 000	ATTENT	
					BEYOND 6 YRS	0	0	38550	0	0	38550		17610	20940	38550) driven by rrototypical	ü		 	
	JCATION				FY 24	0	0	2500	0	0	2500		0	2500	2500		ning area 9) 1-adopted p	ly Master Pl			
AGENCY	BOARD OF EDUCATION		ŧ		FY 23	500	0	0	0	0	500		0	200	500		chool (Plani g the Boarc	tional Facili			
4	BOA		Original Replacement Instruction		FY 22	0	0	0	0	0	0		0	0	0		lementary S zation. Usin 560.	hools Educa			
	- •		Z		FY 21	0	0	0	-0	0	0		o	0	0	Analysis in the second	McHenry E ed overutili capacity of	ly Public Sc			
		IFICATION	STATUS CLASS FUNCTION	JLE (000,S)	FY 20	0	0	0	0	0	0	LE (000,S)	0	O	0	STIFICATION	d for James and project a maximum	orge's Coun			
	ΥES	LOCATION AND CLASSIFICATION	sinity	EXPENDITURE SCHEDULE (000,S)	BUD YR FY 19	0	0	0	0	0	0		0	0	0	I AND JUSTIF	DESCRIPTION: A full renovation/replacement and addition is recommended for James McHenry Elementary School (Planning area 9) driven by educational adequacy deficiencies, poor condition of the building systems, and projected overutilization. Using the Board-adopted prototypical educational specifications, the EFMP recommends 25,000 additional SF for a maximum capacity of 560.	JUSTIFICATION: James McHenry ES is a cycle 2 school per the Prince George's County Public Schools Educational Facility Master Plan.			
PROJECT NAME	JAMES MCHENRY ES	LOCATION	anham & Vie	EXPENDI	TOTAL 6 YRS	500	0	2500	0	0	3000	FUNDING SCHEDL	0	3000	3000	DESCRIPTION AND JU	id addition is n of the bull s 25,000 add	2 school per			
PROJE	JAME		Five Glendale, Seabrook, Lanham & Vicinily 8909 Mchenry Lane		EST. FY 18	0	0	0	0	0	0		0	0	0	JO DE	lacement ar loor conditio recommend	S is a cycle 2			
			Five Glendale, 8909 Mch		THRU FY 17	o	0	0	0	0	0		0	0	0	And the second se	anovation/rep eficiencies, p s, the EFMP	s McHenry E			
			st REA		TOTAL	500	0	41050	0	0	41550	-	17610	23940	41550		 A full readequacy dt specification. 	ION: James			
CIP ID NO.	AA777224		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL	-	STATE	OTHER	TOTAL		DESCRIPTIC educational a	JUSTIFICAT			

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THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM.

	<u>o</u> c			FY 2012	FY 2015 FY 18 0		O	00.0	0.0		ned Land Begun 0	06/2023		La suro		t X Z
	DEBT SERVICE MAINTENANCE COSTS	OPERATING COSTS TOTAL COST SAVINGS	APPROPRIATION DATA (000,S)	YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH, THRU CUMULATIVE APPR OF THRU			BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES ENCUMBRANCES UNENCUMBERED BALANCE	PROJECT STATUS	LAND STATUS Publicly Owned Land PROJECT STATUS Design Not Begun	ESTIMATED COMPLETION DATE	MAP		e	
14	:			BEYOND 6 YRS	0 0		0 0		0		0 0	0	1 area 2) to nary onity): activ of 450 and special	nt, however		
				(23 FY 24			13984 0		13984		/465 6519 0	13984	DESCRIPTION AND JUSTIFICATION DESCRIPTION AND JUSTIFICATION DESCRIPTION: A tull renovation/replacement and addition is recommended for James E. Duckworth Regional Center (Planning area 2) to Using the Board-adopted prototypical educational special education services for 35 medically fragile students (elementary.ority). (Pref.S) including approximately 10 elementary-aged Community Referenced Instruction (CRI) and 35 medically fragile, regional special education students.	JUSTIFICATION: This project is part of a district-wide initiative to educate students with disabilities in the least restrictive environment; however the sequencing of the change requires that the neighborhood-based services be established for ages 11-21.	r' Plan.	
		Original Replacement instruction		FY 22 _ FY	o		014120	0	14120	-	2002	14120	worth Regional medically fragite additional SF for and 35 medic	in the least rest s 11-21,	James E. Duckworth ES is a cycle 1school per the Prince George's County Public Schools Educational Facility Master Ptan.	
	:	ICATION STATUS CLASS FUNCTION	0,S)	FY 21	: : :	. :	0.00002	0	2500		2500	2500	ames E. Duck irvices for 35 r ends 17,000 s irruction (CRI)	ite students with disabilities in the le lices be established for ages 11-21.	ools Education	
		LASSIE	HEDULE (000,S)	FY 20	500	0	b . o	b	200	ILE (000,S)	200	500	DESCRIPTION AND JUSTIFICATION thand addition is recommended for Ju ool with regional special education se inal specifications; the EFMP recommendation ary-aged Community Referenced Ins	ate students v vices be estab	ity Public Sch	
JAMES E. DUCKWORTH ES			⊒⊢	BUD YR FY 19					0	G SCHEL		0	ON AND JUS on is recommon ional special ations, the Ef	ative to educe d-based serv	eorge's Cour	
			EXPEN	6 YRS	20		D D		31104	FUNDA	16612	31104	DESCRIPTI and addition of with regi ial specification invaged Co	t wide initia eighborhoo	ie Prince G	
JAME		One Cone Fairlanid Beltsvilte 11201 Évans Trait		EST. FΥ 18.		p. c		0	6		0	0	eplacement shood scho al education 0 elementa	rt of a distric es that the n	school per li	
		One Fairtari 11201		FY 17	0 0	5. č	b: O	0	0	c		0	renovation/r renovation/r as a neighby d prototypic oximately 1	iroject is pal ange requin	is a cycle 1:	
23		DIST AREA		OTAL	200	U 30604	0	0	31104	CORFE	16612	31104	ON: A full ON: A full on the building a coard-adopted shuding apprudents, udents,	JUSTIFICATION: This project is part of a district-wide initiative to educe the sequencing of the change requires that the neighborhood-based serv	jckworth ES.	
AA770053		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	CONST	EQUIP	OTHER	TOTAL	ст <u>а</u> те стате	OTHER	TOTAL	DESCRIPTION: repurpose the bi Using the Board (PreK-5) includit education studen	IUSTIFICAT	ames E. Dt	

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OPERATING IMPACT (000,S)						FY 2017 FY XX FY 18 0 FY 18 0			00000					u n 06/2023			N 1 - 28	T				1 43700	איזנוגעריין איז
UPER	DEBT SERVICE MAINTENANCE COSTS	APPROPRIATION DATA (000,S)	YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU			APPROPRIATION REQUESTED	BONDS SOLD	BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE			LAND STATUS No Land Involved PROJECT STATUS Design Not Begun PERCENT COMPLETED ESTIMATED COMPLETION DATE				MAP 1								
	-		r utara range		BEYOND 6 YRS	0	0	O	0	0	0	A. San and	0	o	0	0		adequacy ducational			annan ann a' an 194 ann an 194		
	ICATION				FY 24	0	0	0	0	0	0		0 :	0	0	0		educational a ototypical ed	r Plan.				
AGENCI	BOARD OF EDUCATION		, , ,		FY 23		0	22442	0	0	22442		0	10855	11587	22442		Iriven by et Jopted prot f 1200.	acility Maste				
*	BOAI		Original Replacement Instruction		FY 22	0	0	32856	0	0	32856		0	15802	17054	32856		mended for Kenmoor Middle School driven by educational adequacy d overutilitzation. Using the Board-adopted prototypical educational additional SF) for a maximum capacity of 1200.	ducational Fe				
			N		FY 21	0	0	29658	0	o	29658	0	0	13568	16090	29658	and a construction of the second	enmoor Mido n. Using ti or a maximur	ic Schools Ec				
		ASSIFICATION	STATUS CLASS FUNCTION	EDULE (000,S)	FY 20	5000	0	0	0	0	5000	le'nnn) a-	0	0	5000	5000	TIFICATION	unded for Ke overutilization ditional SF) fi	County Publ				
	6	AND CLAS		JRE SCHED	BUD YR FY 19	500	0	0	0	0	500		500	0	0	500	AND JUSTI	is recomme projected ((42,000 ade	ce George's				
PROJECI NAME	KENMOOR MS	LOCATION AND CL		EXPENDITURE SCH	TOTAL E	5500	0	84956	0	0	90456		500	40225	49731	90456	DESCRIPTION AND JUS	ind addition stems, and 0,381 Sq. Ft	per the Prim				
PROJEC	Ř		Area noor Drive		EST. FY 18	0	0	0	0	0	0		0	0	0	0	DE	placement a building sy a total of 17	ycle 1school				
	neb cohennetter		Five Landover Area 2500 Kenmoor Drive		THRU FY 17	0	0	0	0	0	0		0	o	0	0		renovation/re tion of the recommends	oor MS is a c				
-			sT REA		TOTAL	5500	0	84956	0	0	90456		500	40225	49731	90456		DN: A full r poor condi s, the EFMP (ION: Kenme				
CIP ID NO.	AA777205		COUNCIL DIST PLANNING AREA ADDRESS	A CONTRACT OF A		PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		G O BDS	STATE	OTHER	TOTAL		DESCRIPTION: A full renovation/replacement and addition is recommended for Kenmoor Middle School driven by deficiencies, poor condition of the building systems, and projected overutilization. Using the Board-adopted pr specifications, the EFMP recommends a total of 170,381 Sq. Ft. (42,000 additional SF) for a maximum capacity of 1200.	JUSTIFICATION: Kenmoor MS is a cycle 1school per the Prince George's County Public Schools Educational Facility Master Plan.				

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

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DEBT SERVICE MAINTENANCE COSTS	OPERATING COSTS TOTAL	COST SAVINGS	APPROPRIATION DATA (000,S)	YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET	CURRENT AUTH. THRU CUMULATIVE APPROP. THRU		APPROPRIATION REQUESTED	BONDS SOLD OTHER FUNDS	TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES		PROJECT STATUS	LAND STATUS Location No	PROJECT STATUS Not Applical PERCENT COMPLETED ESTIMATED COMPLETION DATE	a de la companya de l	MAP	Contraction of the second seco
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ICATION				FY 24	0	2710	0	0	0 0120			2710		2710		do not aligr private pro. property ac
BOARD OF EDUCATION		Continued Land Acquisition Instruction		FY 23	0	2710	0	0	0 0	2		2710	e e	2710		hools often quisition of tfor private
BOA				FY 22	0	2710	0	0	0	21 10		2710		2710		siles. seded for sci ent. The ac uture reques
	a new analysis of the second	N	and the second s	FY 21	0	2710	0	0	0	7/ 10		2710		2710		d for school locations ne hy governm ure years. F
	ASSIFICATION	STATUS CLASS FUNCTION	EDULE (000,S)	FY 20	0	2710	0	0	0	01.72	LE (000,S)	2710		2710	FICATION	pperty to be used for school sites. e's County, the locations needet 3, and the County government. sing reality in future years. Future
NOISITION			JRE SCHED	BUD YR FY 19	0 ;	1450	0	0	0	1450	SCHEDULE	1450		1450	AND JUSTII	rivate propei ce George's w-NCPPC, a m increasing
LAND & BUILDING ACQUISITION	LOCATION AND CL		EXPENDITURE SCH	TOTAL E	0	15000	0	0	0	15000	FUNDING SCHEDU	15000		15000	DESCRIPTION AND JUSTIFICATION	quisition of prin- Education, I will become
LAND & BU		ict able de		EST. FY 18	0	0	3149	0	0	3149	1.00	2901		2901	DE	funds for ac
		Multi-District Not Applicable County-wide		THRU FY 17	0	0	6752	0	0	6752		7000	THE ALL AND AND ALL ALL ALL AND	7000		ject provides he rapid gro owned by t of publicly-i
 		st REA		TOTAL	0	17000	9901	0	0	26901		26901		26901		N: This pro N: This pro ION: With t tory of sites the inventory ined.
AA772953		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		G O BDS		TOTAL		DESCRIPTION: This project provides funds for acquisition of private property to be used for school siles. JUSTIFICATION: With the rapid growth in population in Prince George's County, the locations needed for schools often do not align with the limited inventory of sites owned by the Board of Education, M-NCPPC, and the County government. The acquisition of private property acquisitions to be determined.

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0 2200 2200 08/2023 540 540 FY 1981 FY 1981 18 3200 18 2200 ዾዾ Publicly Owned Land Design Not Begun TY-WIDE APPROPRIATION DATA (000,S) BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE OPERATING IMPACT (000,S) PROJECT STATUS LAND STATUS Pu PROJECT STATUS De PERCENT COMPLETED ESTIMATED COMPLETION DATE MAP YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU APPROPRIATION REQUESTED mos DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM BEYOND 6 YRS JUSTIFICATION: All code requirements were met at the time the schools were built; however EPA codes have continued to be upgraded. BOARD OF EDUCATION ř AGENCY Q DESCRIPTION: This project provides funds to remediate possible lead from drinking water and to meet EPA standards. È Continued Rehabilitation Instruction FY 22 FY 21 STATUS CLASS FUNCTION EXPENDITURE SCHEDULE (000,S) LOCATION AND CLASSIFICATION --- DESCRIPTION AND JUSTIFICATION FUNDING SCHEDULE (000,S) FY 20 LEAD REMEDIATION PROJECTS BUD YR FY 19 PROJECT NAME TOTAL 6 YRS Multi-District Not Applicable County-wide EST FY1 THRU FY 17 C TOTAL COUNCIL DIST PLANNING AREA ADDRESS CIP ID NO. AA779827 G O BDS CONST OTHER TOTAL TOTAL PLANS EQUIP LAND

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		00	00	00		FY 2017	FY 18 0		0	0	00	00			un 06/20/23		
THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM	OPERATING IMPACT (000,S)	DEBT SERVICE MAINTENANCE COSTS	OPERATING COSTS	COST SAVINGS	APPROPRIATION DATA (000,S)	YEAR FIRST IN CIP	TEAR FIRST IN CAPITAL BUDGET CURRENT AUTH, THRU		APPROPRIATION REQUESTED	BONDS SOLD	OTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	PROJECT STATUS		EAND STATUS NO Latin Invova PROJECT STATUS Design Not Begun PERCENT COMPLETED		
L IMPROV					a i qui taga taga taga taga taga	BEYOND 6 YRS	0	0	0	0	0	0		0	0	0	driven by ations, the
D CAPITA		DUCATION				FY 24	0	0	14700	0	0	14700		7493	7207	14700	ng area 21) onal specific
ROPOSE	AGENCY	BOARD OF EDUCATION		lent		FY 23	0	0	13520	0	0	13520		6968	6552	13520	ical educati ical educati facility Mast
19-2024 P		BO :		Original Replacement Instruction		FY 22	500	0	2000	0	0	2500		0	2500	2500	ducational F
TY FY 20				N		FY 21	500	0	0	0	0	500	a na secondaria de la compañía de la	0	500	500	igfields Eler Board-adop), c Schools E
E'S COUN		:	SIFICATION	STATUS CLASS FUNCTION	OULE (000,S	FY 20	0	0	0	0	0	0	(000'2)	0	0	0	FICATION ded for Lor Using the ades PreK-E
E GEORG		S	LOCATION AND CLASSIFICATION		EXPENDITURE SCHEDULE (000,S)	BUD YR FY 19	0	0	0	0	0	0	FUNDING SCHEDULE (000,S)	0	0	0	DESCRIPTION AND JUSTIFICATION and addition is recommended for L dition of the building systems. Using th maximum capacity of 425 (Grades Prek hool per the Prince George's County Pul 35
IE PRINC	PROJECT NAME	LONGFIELDS ES	LOCATION	ts & Vicinity	EXPENDIT	TOTAL 6 6 YRS	1000	0	30220	0	0	31220	FUNDING	14461	16759	31220	SCRIPTION ind addition i of the build mum capaci
Ţ	PROJEC	ΓO		Six Suitland, District Heights & Vicinity 3300 Newkirk Ave		EST. FY 18	0	0	0	0	0	0		0	0	0	replacement al poor condition al SF for a maxi a cycle 1 school
				Six Suitland, E 3300 New		THRU FY 17	0	0	0	0	0	0		0	o	0	inovation/rep ficiencies, pc additional S additional S additional S
				st REA		TOTAL	1000	0	30220	0	0	31220		14461	16759	31220	TION: A full re al adequacy def ornmends 6,000 ATION: Longfie
	CIP ID NO.	AA777218		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		STATE	OTHER	TOTAL	DESCRIPTION: A full renovation/replacement and addition is recommended for Longfields Elementary School (Planning area 21) driven by educational adequasy deficiencies, poor condition of the building systems. Using the Board-adopted prototypical educational specifications, the EFMP recommends 6,000 additional SF for a maximum capacity of 426 (Grades PreK-5). JUSTIFICATION: Longfield ES is a cycle 1school per the Prince George's County Public Schools Educational Facility Master Plan.

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0 12406 0 FY 1988 FY 1988 FY 18 143734 FY 18 93734 16254 93734 93734 06/2024 Publicly Owned Land Under Construction ģ 10 m APPROPRIATION DATA (000,S) OPERATING IMPACT (000,S) BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES-UNENCUMBERED BALANCE PROJECT STATUS YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU ESTIMATED COMPLETION DATE MAP APPROPRIATION REQUESTED nos DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS PROJECT STATUS PERCENT COMPLETED COST SAVINGS LAND STATUS TOTAL BEYOND 6 YRS JUSTIFICATION: The average age of school buildings is approximately 40 years and the support systems have exceeded their life expectancy. Consequently, there has been a marked increase in mechanical, electrical and structural componet failures. The cost of either planned replacements or emergency repairs, for such items far exceed provisions in the annual maintenance operating budget. DESCRIPTION: This project provides funding for the repair and replacement of track surfaces, bleachers, lockers, boilers, HVAC/electrical systems, elevators, energy projects, environmental issues, repaving, painting, roof/structural systems, emergency repairs, and expense C c BOARD OF EDUCATION Ł AGENCY FY 23 Continued Rehabilitation nstruction FY 22 i FY 21 CLASS FUNCTION EXPENDITURE SCHEDULE (000,S) LOCATION AND CLASSIFICATION STATUS DESCRIPTION AND JUSTIFICATION c FUNDING SCHEDULE (000,S) FY 20 MAJOR REPAIRS LIFECYCLE REPLACEMENTS BUD YR FY 19 **PROJECT NAME** TOTAL 6 YRS associated with meeting federally-mandated regulations. EST. FY 18 Multi-District Not Applicable County-wide THRU FY 17 TOTAL COUNCIL DIST PLANNING AREA CIP ID NO. AA779153 ADDRESS G O BDS OTHER OTHER STATE TOTAL CONST TOTAL PLANS EQUIP LAND

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

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FY 2012 FY XX FY 18 0 FY 18 0 0 06/2024 00000 0 00000 FY 18 FY 18 Publicly Owned Land Design Not Begun OPERATING IMPACT (000,S) APPROPRIATION DATA (000,S) BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE PROJECT STATUS YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU LAND STATUS Pu PROJECT STATUS De PERCENT COMPLETED ESTIMATED COMPLETION DATE MAP APPROPRIATION REQUESTED DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM 0 0 0 0 0 BEYOND 6 YRS 0 0 0 01 DESCRIPTION: A full renovation/replacement and addition is recommended for Margaret Brent Regional Center (Planning area 8) to repurpose the building as a neighborhood school with regional special education services for 45 medically fragile students (elementary only). Using the Board-adopted prototypical educational specifications, the EFMP recommends 38,000 (30,000+8,000 Regional Services) additional SF for a JUSTIFICATION: This project is part of a district-wide initiative to educate students with disabilities in the least restrictive environment, however the sequencing of the change requires that the neighborhood-based services be established for ages 15-21. 0 0 0 C 24171 12632 11539 24171 BOARD OF EDUCATION 24171 24 Ł 18586 18586 0 0 0 С 18586 AGENCY 9029 9557 FY 23 Margaret Brent ES is a cycle 1school per the Prince George's County Public Schools Educational Facility Master Plan maximum capacity of 491(PreK-5) including approximately 49 medically fragile, regional special education students. Replacement Instruction 2500 Original 1000 0 1500 0 C 2500 0 2500 FY 22 0 0 0 0 c 500 500 500 500 FY 21 STATUS CLASS FUNCTION EXPENDITURE SCHEDULE (000,S) LOCATION AND CLASSIFICATION DESCRIPTION AND JUSTIFICATION 0 0 o 0 0 0 0 0 0 FUNDING SCHEDULE (000,S) FY 20 MARGARET BRENT ES SEI REPLACEMENT 0 0 0 0 ¢ 0 0 0 0 BUD YR FY 19 Defense Hgts-Bladensburg & Vicinity 5816 Lamont Terrace PROJECT NAME 0 44257 0 0 45757 21661 24096 45757 1500 TOTAL 6 YRS 0 0 0 0 0 0 0 0 0 EST. FY 18 0 0 0 0 0 0 Q 0 0 Three THRU FY 17 0 0 0 45757 24096 44257 45757 1500 21661 TOTAL PLANNING AREA COUNCIL DIST CIP ID NO. AA770073 ADDRESS CONST STATE OTHER PLANS OTHER TOTAL TOTAL EQUIP LAND

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	AA770024	IN	EW ADELPI	NEW ADELPHI AREA MIDDLE SCHOOL #7	DLE SCHOC	jr #J.		BOA	BOARD OF EDUCATION	ATION		· · · · · · · · · · · · · · · · · · ·	
				LOCATIC	LOCATION AND CLA	ASSIFICATION	X					DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS	4466 0
COUNCIL DIST PLANNING AREA ADDRESS	DIST G AREA	Not Applicable Not Applicable Location Not D	Vot Applicable Not Applicable ocation Not Determined	ined		STATUS CLASS FUNCTION	S	Original New Construction Instruction	uction			TOTAL COST SAVINGS	4466
				EXPEND	EXPENDITURE SCHEDULE (000,S)	EDULE (000,	(S					APPROPRIATION DATA (DDA SI	
	TOTÀL	THRU FY 17	EST FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23 F	FY 24	BEYOND 6 YRS	YEAR FIRST IN CIP	
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CONST	86623	0	0	86623	0	21990	32192	32441	0	0	0	APPROPRIATION REQUESTED	3000
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OTHER	0	ġ	0	Ø.	0,	o	0	0	0	0	Ö	OTHER FUNDS TOTAL FUNDS	ý. C., 6
TOTAL	90623	0	0	90623	3000	22990	32192	32441	. 0	: .0.	0	UNENCLIMERED BALANCES	o,o o
G O BDS STATE	49626 4097	O, Ó	0 0	49526 40997	3000	11545	17999	15359	0 0	.0 0	o o	LAND STATUS PROJECT STATUS PERCENT COMPLETED	stermined. Un
TOTAL	90623	D	o	90623	3000	22890	32192	32441	0	o	¢	ESTIMATED.COMPLETION DATE	08/2021
				DESCRIPTION AND JUSTIFICATION	N AND JUST	FICATION						MAP	
DESCRIP gradually.c the norther approximation Education	DESCRIPTION: Since the PGCPS Board adopted an educational initiative to transition 6th grade students to middle school, the system has been gradually changing to a Grades K-S6-8 configuration on a 'space available basis.' However, a complete reorganization will not be able to occur in the northern part of the county unless the District adds new middle school capacity. The estimated budget is based on a 1.200 student SRC and approximately 174,000 SF building. The new school will include a three noom cluster for students with severe and profound cleabilities (Special Education Regional Program) currently located at James Duckworth Regional.	he PGCPS B Grades K-5/6 county unless SF building. Iram) current	oard adopte -8 configura the District The new sci y located at	id an educati ttion on a 'sp adds new m hool will inclu James Duck	onal initiative ace available inddle school ude a three n worth Regio	ve to transition ble basis.' How of capacity. The or capacity. The room cluster t jonal.	6th grade st ever, a com is estimated for students	udents to mid biete reorganiz budget is bas with severe ar	ve to transition 6th grade students to middle school, the system has been be basis. However, a complete reorganization will not be able to occur in of capacity. The estimated budget is based on a 1,200 student SRC and room cluster for students with severe and profound disabilities (Special ional.	s system ha be able to c student S isabilities (as been pocur in RC and Special		
JUSTIFIC/ middle sch middle sch	UISTIFICATION. Projected overutilization is the primary concern for middle schools in the northern part of the county. Overutilization at the middle schools is also preventing the realignment of the full grades, exacerbaling similar overlutilization at the elementary schools. This new middle school will address the most significant capacity needs.	cted overutili preventing the ss the most si	zation is the s'realignmei ignificant ca	e primary col nt of the 6th pacity needs	ncern for mit grädes, exa	idle schools icerbating si	in the north niar overuith	ern part of the ization at the	e county, .Ov. elementary ist	erulitizatior chools TI	a at the lis new	LOCATION	
This project	This project is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan	school per thi	e Prince Ger	orge's Count	y Public Sch	ools. Éducatic	mál Facility N	Aaster Plan.				DETERMINED	~
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	MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS 0	YEAR FIRST IN CIP YEAR FIRST IN CIP YEAR FIRST IN CIP CURRENT NUTH THRU CURRENT AUTH THRU FY 18 0 CURRENT AUTH THRU FY 18 0 FY		TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	LAND STATUS Location Not Determined PROJECT STATUS Location Not Determined PROJECT STATUS Design Not Begun	ESTIMATED COMPLETION DATE. 08/2021		LCCATION NOT DETERMINED
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NOU			000		0 0	-	ystern has able to occ idents SRC ibilities (Sp	utilization a ools. This
BOARD OF EDUCATION	ц			0	O O		chool; the s n will not be n a 1,200 stu rofound disc	unity. Over rientary sch
BOARD	Projected New Construction Instruction	FY 22	32441	32441	17082 15359	32441	DESCRIPTION: Since the PGCPS Board adopted an educational initiative to transition 6th grade students to middle school; the system has been gradually changing to a Grades K-5/6-8 configuration on a "space available basis." However a complete reorganization will not be able to occur in the notthering and the county unless the District adds new middle school cancel to a record in the county unless the District adds new middle school capacity. The estimated budget is based on a 1,200 students SRC and approximately 174,000 SF building. The new school capacity is record of categories and protound disabilities (Special Education Regional Program) currently located at Margaret Brent Regional stand-alone facility.	JUSTIFICATION: Projected overuitization is the primary concern for middle sofrods in the northern part of the county. Overuitization at the middle schools is also preventing the realignment of the 6th grades, exacerbating similar overuitization at the elementary schools. This new middle school will address the most significant capacity needs. This recommended school will address the most significant capacity needs. This project is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.
	· · · · ·	FY 21	32192	32192	17999	32192	th grade str ver a comp estimated t r students v acility.	the northe liar overutili al Facility M
L #2 .	ASSIFICATION STATUS CLASS FUNCTION	iule (000,5) FY 20	8 10 10 10 10 10 10 10 10 10 10 10 10 10	21990	LE (000,S) 10545 11445	21990 CATION	asis.' Howe asis.' Howe pacity. The pacity to land-alone fi	le schools ir srbating sim is Education
OLE SCHOO	AND CLAS	ITURE SCHED BUD.YR FY 19 4000		4000	CHEDULE 4000	4000 ND JUSTIF	al initiative to a available to le school ca le school ca s'a three roc t Regional s	am for midd ades, exact ublic Schoo
NEW GLENRIDGE AREA MIDDLE SCHOOL #2	LOCATION AND CL		86623	90623 	FUNDING SCHEDU 49626 4000 40997 0	9 90623 4000 21990 DESCRIPTION AND JUSTIFICATION	an education: in on a "space ids new midd of will include largaret Bren	nimary conce of the 6th gr city needs, je's County P
SLENRIDG	Not Applicable Not Applicable Not Applicable Location Not Determined			2 a	0 0		d adopted configuration e District ag a new scho ocated at N	ion is the t alignment ficant capa tince Geor
NEW G	Not Applicable Not Applicable Location Not D		a ó c c	0		0.	e PGCPS Boai trades K-5/6-8 turity untess th Pribuliding: Thi am) currently 1	JUSTIFICATION: Projected overunitization is the primary concern for midgle schools in the northern part of middle schools is also preventing the realignment of the 6th grades, exacerbating similar overutilization at the middle school will address the most significant capacity needs. This project is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan. This project is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.
, ; ,	IST AREA	TOTAL 4000	86623 0 86623	90623	49626 40997	90623	NV, Since Ih anging to a C part of the o y 174,000 S sgional Progr	ion: Projec ols is also p ol will addres s a cycle 1 s
AA770025	COUNCIL DIST COUNCIL DIST PLANNING AREA ÅDDRESS	BLANS.	CONST EQUIP	TOTAL	Ġ Ŏ BDS STATE	ToTAL	ESCRIPTIC adually chi é northern pproximatel ducation Re	JSTIFICAT iddle scho iddle scho iddle scho idle scho idle scho

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AA777202			NORTH	NORTHERN AREA HS #1 AREA	IS #1 AREA 3	38		ш	BOARD OF EDUCATION	DUCATION	•	DERT-SERVICE	
COUNCIL DIST			Not Applicablé Not Applicablé Not Applicable	LOCAT	LOCATION AND CLASSIFICATION STATUS	ASSIFICATION STATUS	NOI	Original				MAINTENANCE COSTS MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS	00000
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PTION A The pridons, the	A new hi oposed EFMP r	gh school SRC for th ecommenc	s recomme e New Higt s a 259,00	nded for the 1.School is 1 0.SF building	DESCRIPTION. A new high school is recommended for the northern part of the County (Planning area 38) driven by current and projected over utilization. The proposed SRC for the New High School is 1700 with a core capacity of 2000. Using the Board-adopted prototypical educational specifications, the EFMP recommends a 259,000 SF building.	f of the Cou re capacity	nty (Planning of 2000. Us	area 38) dr ing the Boal	ivien by curr rd-adopted p	ent and proj rototypical e	ected over ducational		
CATION	This pro	iject is a cy	cle 1 schac	I per the Prir	JUSTIFICATION: This project is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.	County Pub	lic Schools E	ducational F	⁻ acility Maste	er Plan.	• •••		
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0 06/2024 FY 2012 FY 2014 FY 18 3688 FY 18 2698 0 2563 135 2698 2698 0 0 0 0 330 С Publicly Owned Land Not Applicable APPROPRIATION DATA (000,S) OPERATING IMPACT (000,S) BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE PROJECT STATUS YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU PROJECT STATUS NC PERCENT COMPLETED ESTIMATED COMPLETION DATE MAP COUNT APPROPRIATION REQUESTED DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM LAND STATUS 0 0 0 oi 0 0 DESCRIPTION: This project replaces or provides new playground equipment. Includes playground equipment for all schools. FV18 "Other" will come from Rosecroti tunds for Allenwood ES playground and basketball court renovations and Apple Grove ES fencing and basketball court renovations (\$45K); Flintstone ES playgrounnd upgrades (\$45K) and Samuel Chase ES playground upgrades (\$45K). o 0 BEYOND 6 YRS 210 210 0 0 0 0 210 0 210 BOARD OF EDUCATION FY 24 0 150 JUSTIFICATION: Many school facilities have playground equipment that has aged and is in need of repair or replacement. 150 150 o 0 50 0 0 AGENCY FY 23 Original Rehabilitation Instruction 270 270 0 0 0 270 0 0 270 FY 22 ---210 210 0 210 210 o 0 0 0 FY 21 STATUS CLASS FUNCTION EXPENDITURE SCHEDULE (000,S) LOCATION AND CLASSIFICATION DESCRIPTION AND JUSTIFICATION ¢ 0 360 360 0 0 360 0 360 FUNDING SCHEDULE (000,S) FY 20 PLAYGROUND EQUIPMENT PLAY FIELD REPL. 0 0 0 0 0 0 0 0 0 BUD YR FY 19 1200 PROJECT NAME 0 0 1200 1200 C C 0 1200 TOTAL 6 YRS 840 705 0 840 ò 0 840 135 0 EST. FY 18 Multi-District Not Applicable County-wide 1858 0 0 0 1858 1858 0 0 1858 THRU FY 17 3898 3898 0 0 3898 0 3763 135 TOTAL COUNCIL DIST PLANNING AREA CIP ID NO. AA770623 ADDRESS G O BDS OTHER CONST OTHER TOTAL EQUIP TOTAL PLANS LAND

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19-2024 PI		BO.		Original Replacement Instruction		FY 22	500	0	0	0	0	500		0	500	500		Elementary ted Education planning chools Educ
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e's coun			CLASSIFICATION	STATUS CLASS FUNCTION	ULE (000,S	FY 20	0	0	0	0	0	0	DULE (000,S)	0	0	0	JUSTIFICATION	mended for Potomac Landing Elementary School (Planning area 32) systems. The recently adopted Education Faoilifies Master Plan (surces and for school in this planning area. Using the Board-a acity of 425 for the school. The George's County Public Schools Educational Facility Master Plan roce George's County Public Schools Educational Facility Master Plan
CEORGE		ING ES			EXPENDITURE SCHEDULE (000,S)	BUD YR FY 19	o	0	0	0	0	0	3 SCHEDULE	0	0	0	ITSUL UNSTI	DESCRIPTION: A full renovation/replacement and addition is recommended for Potomac Landing Elementary School (Planning area 32) driven by educational adequacy deficiencies, poor condition of the building systems. The recently adopted Education Facilities Master Plan (EFMP) recommends rebalancing elementary school emoliment through closures and consolidation in this planning area. Using the Board-adopted prototypical educational specifications, the EFMP recommends a capacity of 425 for the school. JUSTIFICATION: Potomac Landing ES is a cycle 1school per the Prince George's County Public Schools Educational Facility Master Plan JUSTIFICATION: Potomac Landing ES is a cycle 1school per the Prince George's County Public Schools Educational Facility Master Plan
THE PRINC		POTOMAC LANDING ES	LOCATION AND	n Road	EXPEND	TOTAL 6 YRS	1000	0	15141	0	0	16141	FUNDING SCHEI	4852	11289	16141	DESCRIPTION AND	nd addition dition of the recomment e 1school pe
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				Eight South Potornac 12500 Ft. Wash		THRU FY 17	0	o	0	0	0	0		0	0	0		anovation/re anovation/re ig elementar specification hac Landing
	۰. ۲			IST VREA		TOTAL	1000	0	31351	0	0	32351		14460	17891	32351		DESCRIPTION: A full renovation/replacement and addition is recombly educational adequacy deficiencies, poor condition of the building recommends rebalancing elementary school enrollment through do prototypical educational specifications, the EFMP recommends a cap prototypical educational specifications, the EFMP recommends a cap JUSTIFICATION: Potomac Landing ES is a cycle 1school per the Priva JUSTIFICATION: Potomac Landing ES is a cycle 1school per the Privational specifications are capable to the Privational school per the Pr
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OTHER 16621	0	0	10963	0	0	0	200	2500	7963	5658	PROJECT STATUS Design Not Begun PERCENT COMPLETED	jun 0 06/2025
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		DE:	SCRIPTIO	DESCRIPTION AND JUSTIFICATION	TFICATION	a companya a contra da ante					MAP	
DESCRIPTION: A full renovation/replacement and addition is recommended for Rose Valley Elementary School (Planning area 29) driven by educational adequacy deficiencies, poor condition of the building systems. Using the Board-adopted prototypical educational specifications, the EFMP recommends 2,000 additional SF for a capacity of 425 (PteK-5).	ull renovation/repla y deficiencies, poo 2,000 additional SF	acement an ir condition for a capa	d addition of the buil city of 425	is recommer ding systems (PreK-5).	nded for Ro s. Using the	se Valley El s Board-ado	lementary Sc pted prototyp	thool (Planni ical educatic	ing area 29) onal specifica	driven by ations, the		' All and a series
JUSTIFICATION: Rose Valley is a cycle 1school per the Prince George's County Public Schools Educational Facility Master Plan.	ose Valley is a cycl	e 1schaol p	ler the Prin	ce George's	County Pub	lic Schools E	Educational F	acility Maste	er Plan.			
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	; ; ;	and the second se	NO	(FY 21	0	ο	1120	0	0	1120	8	1120	1120		oriented tow						
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PROJECT NAME	SAFE PASSAGES TO SCHOOL	LOCATION AND CLA		EXPENDITURE SCH	TOTAL 6 YRS		0	2000	0	0	2000	FUNDING	2000	2000	SCRIPTION	on of multiple	eineanad an					
PROJE(SAFE PAS		ict able de		EST. FY 18	0	0	o	0	0	0		0	0	D	ve the creati						
	a		Multi-District Not Applicable Countywide		THRU FY 17	o	0	0	0	0	0	1.000	0			ect will invol	oject is men					
			sT REA		TOTAL	0	0	2000	o	0	7000		7000	7000		DESCRIPTION: This project will involve the creation of multiple improven school properties.	JUST IFICATION. TIRS project IS Interfaced to Intiplove pedestrian safety.					
CIP ID NO.	AA770643		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		G O BDS	TOTAL		DESCRIPTION: Th school properties.	INSTIFICAT					

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and the second second	·· 4				BEYOND 6 YRS	0	0	0	0	0	0		0	0	C	>	y, middle, recessary
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	ADES	LOCATION AND CLASSIFICATION		EXPENDITURE SCHEDULE (000,S)	BUD YR FY 19	0	0	3000	0	0	3000		3000	0		3000	DESCRIPTION AND JUSTIFICATION r a six year capital plan to provide a se es County. break-ins, student needs and overall
PROJECT NAME	SECURITY UPGRADES	LOCATION	- 	EXPENDIT	TOTAL 6 YRS	0	0	18000	0	0	18000	FUNDING SCHEDU	18000	0		18000	SCRIPTION six year cap county. reak-ins, stu
PROJE	SECU		rict cable ide		EST. FY 18	370	0	3582	0	0	3952		178	3361		3539	DE ce George's andalism, b
	анар: 		Multi-District Not Applicable County-wide		THRU FY 17	100	o	3019	o	0	3119		3532	0		3532	DESCRIPTION: These projects will provide for a six year capital plan to high and other school facilities in Prince George's County. JUSTIFICATION: Due to theft and vandalism, break-ins, student needs equipment and infrastructure.
			ST REA		TOTAL	470	o	24601	O	0	25071		21710	3361		25071	ON: These I ler school fat TON: Due t ind infrastruc
CIP ID NO.	AA770633		COUNCIL DIST PLANNING AREA ADDRESS	And a state of the second s		PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		G O BDS	OTHER		TOTAL	DESCRIPTI Jigh and oth JUSTIFICAT aquipment a

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FY 2017 FY XX FY 18 0 FY 18 0 . 06/2025 No Land Involved Design Not Begun APPROPRIATION DATA (000,S) BONDS SOLD OTHER FUNDS TOTAL FUNDS EXPENDITURES & ENCUMBRANCES OPERATING IMPACT (000,S) PROJECT STATUS YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU LAND STATUS No PROJECT STATUS DE PERCENT COMPLETED ESTIMATED COMPLETION DATE MAP Þ APPROPRIATION REQUESTED DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS Greenball THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM BEYOND 6 YRS DESCRIPTION: A full renovation/replacment and addition is recommended for Springhill Lake Elementary School (Planning area 5) driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization. Using the Board-adopted prototypical educational specifications, the EFMP recommends 40,000 additional SF for a maximum capacity of 800. JUSTIFICATION: Springhill Lake ES is a cycle 1school per the Prince George's County Public Schools Educational Facility Master Plan. C BOARD OF EDUCATION FY 24 AGENCY C FY 23 Replacement Instruction and Friday Original FY 22 FY 21 CLASS FUNCTION -----EXPENDITURE SCHEDULE (000,S) STATUS LOCATION AND CLASSIFICATION DESCRIPTION AND JUSTIFICATION o FUNDING SCHEDULE (000,S) ž BUD YR FY 19 SPRINGHILL LAKE ES PROJECT NAME C TOTAL 6 YRS Four Greenbelt & Vicinity 6060 Springhill Drive EST. FY 18 THRU FY 17 TOTAL COUNCIL DIST PLANNING AREA CIP ID NO. AA777225 ADDRESS OTHER PLANS CONST OTHER TOTAL STATE TOTAL EQUIP LAND

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OPERATING IMPACT (000,S)	DEBT SERVICE MAINTENANCE COSTS	OPERATING COSTS TOTAL	COST SAVINGS	APPROPRIATION DATA (000,S)	YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET	CURRENT AUTH. THRU CUMULATIVE APPROP. THRU		APPROPRIATION REQUESTED	BONDS SOLD	TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES	UNENCUMBERED BALANCE	PROJECT STATUS		PROJECT STATUS Design Not Begun	ESTIMATED COMPLETION DATE		dVM
	1		andoorennami i tri e viji tre e viji		BEYOND 6 YRS	0	o	•	0		0		0	0			ing building d on a 16.4- udents from al education ose three of
	DUCATION				FY 24	0	o	0	0	0	0		0	0		0	STIFICATION special education program requirements, and improve existing building s for all students. The school is a 120,070 sq. ft, facility located on a 16.4- ment plan, this school is planned to be renovated to house students from SEI) renovation project with an addition to serve the 38 special education all stand-alone facility. This is part of a District initiative to close three of nal stand-alone facility. This is part of a District initiative to close three of 53
AGENCY	BOARD OF EDUCATION		ation -		FY 23	0	0	0	0	0	0	A LANDAR	0	0		0	ents, and in 070 sq. ft. ft e renovated in to serve t f a District if
	BC :		Original Rehabilitation Instruction		FY 22	0	0	0	0	0	0		0	0		0	m requiremt bol is a 120, ianned to bt th an additio
		7	NO	(S)	FY 21	0	0	0	0	0	0		0	0		0	ts. The soft ts. The soft s school is p project wit e facility. Tt
	NOI	ASSIFICATION	STATUS CLASS FUNCTION	IEDULE (000,	FY 20	0	0	0	0	0	0	(000'S)	0	0		0	IFICATION oecial educe ant plan, this :) renovatio stand-atome
	I RENOVAT	AND CLAS	var menne varitet var vær	URE SCHEI	BUD YR FY 19	1000	0	16505	0	0	17505	FIINDING SCHEDULE (000.S)	9305	8200		17505	DESCRIPTION AND JUSTIFICATION all programs and services for all studen ure program and development plan, this ion component. component. celal Education Inclusion (SEI) renovatic at the Tanglewood Regional stand-alom
PROJECT NAME	TUR MS SE	LOCATION AND CL	C	EXPENDITURE SCH	TOTAL 6 YRS	1000	0	16505	0	0	17505	FLINDING	9305	8200		17505	SCRIPTION incorporate programs an program an component. Education I ie Tanglewo
PROJEC	STEPHEN DECATUR MS SEI RENOVATION	1.000	Drive	No. of Concession	EST. FY 18	0	0	0	0	0	0		0	0		0	Difference of the converse of the converse of the conversion and inducer and the conversion of the con
	STEF		Nine Clinton & Vicinity 8200 Pinewood I		THRU FY 17	Q	0	0	0	0	0		0	o		0	DESCRIPTION AND JUSTIFICATION DESCRIPTION: The facility will be renovated to incorporate both the special education program requirements, and improve existing building DESCRIPTION: The facility will be renovated to incorporate and services for all students. The school is all to former existing building conditions that affect the delivery of education inture program and services for all students. The school is planned to be renovated to house students from acre sile. As part of the special education component. Doxon Hill Middle School, with a special education component. JUSTIFICATION is proposing a Special Education Indusion (SEI) renovation project with an addition to serve the 38 special education Regional Program students currently located at the Tanglewood Regional stand-alone facility. This is part of a District initiative to close three of the four stand-alone Regional Schools.
			iT REA	And Andrew All Andrews	TOTAL	1000	0	16505	0	0	17505		9305	8200		17505	DN: The fact at affect the dele School, TON: PGCF gram studei d-alone Reg
CIP ID NO.	AA770413		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		G O BDS	STATE		TOTAL	DESCRIPTK conditions th acre site. A: Oxon Hill Mii JUSTIFICAT Regional Prr the four stan

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				LOCATIO	IN AND CLA	LOCATION AND CLASSIFICATION	. z					OPERATING COSTS	0 0 0 0088
COUNCIL DIST PLANNING AREA ADDRESS	JIST AREA	Seven Suitland, Location	Seven Seven Sutitland, District Heights & Vicinity Location Not Determined	thts & Vicinit ned	y	STATUS CLASS FUNCTION	S ION	Original Replacement Instruction	ent			COST SAVINGS	0
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	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS	YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET	
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OTHER	0	0	0	0		0	0	0 0000	0 0	0 1301	0 0	TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES	8000 8000
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G O BDS STATE	98984	0 0	8000	90984 91628	6000	17883 19815	20753	22757 27633	22290 27633	1301	0	LAND STATUS Location Not Determined PROJECT STATUS Design Not Begun PERCENT COMPLETED ESTIMATED COMPLETION DATE 05	Determined iegun 0 08/2023
TOTAL	190612	0	8000	182612	6000	37698	37300	50390	49923	1301	0		
				DESCRIPTION AND JU	SUL UNA NO	STIFICATION	a martin prove have not a line					MAP	
DESCRIF the audito condition	DESCRIPTION: A full renovation/replacment is recommended for the entire Suitland High School Campus including the main building, the annex, the auditorium, and the vocational wing driven by educational adequacy deficiencies, an inefficient layout (with four buildings), and the poor condition of the building systems.	renovation/r e vocational 3 systems.	eplacment is wing driven	recommend by education	ied for the er onal adequa	ttire Suitland cy deficienci	High School es, an ineffic	Campus inclaims	luding the mi (with four bu	ain building,l Ildings), and	he annex, I the poor	~	
JUSTIFIC addresse Plan.	JUSTIFICATION: Suttland HS was identified as having critical systems addressed in the PGCPS modernization program. It is a cycle 1school Plan.	land HS was PS moderniz	identified as ation prograr	i having criti n. It is a cyc	cal systems cle 1school p	deterioration er the Prince	and therefor George's Cc	e prioritized unty Public S	s deterioration and therefore prioritized to be among the first schools to be per the Prince George's County Public Schools Educational Facility Master	the first scf cational Faci	inty Master	LOCATION	
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06/2022 0 281179 158502 281179 281179 FY 2009 FY 2009 FY 18 FY 18 Publicly Owned Land Under Construction APPROPRIATION DATA (000,S) **OPERATING IMPACT (000,S)** BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ECICUMBRANCES-UNENCUMBERED BALANCE PROJECT STATUS YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU LAND STATUS PL PROJECT STATUS Ur PERCENT COMPLETED ESTIMATED COMPLETION DATE MAP APPROPRIATION REQUESTED COUNT: DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM ¢ BEYOND 6 YRS JUSTIFICATION: Presently, over 100 buildings are in need of major component or system replacements, e.g., roofs, boilers, air-conditioning, elevators, energy and fuel systems. Projects are prioritized as a result of physical inspections, review of repair histories, age and type of building system. DESCRIPTION: This project provides funding to replace old and failing mechanical, electrical, building envelope and structural systems in older ¢ BOARD OF EDUCATION 노 c AGENCY FY 23 Original Rehabilitation Instruction o o FY 22 FY 21 CLASS FUNCTION i LOCATION AND CLASSIFICATION EXPENDITURE SCHEDULE (000,S) STATUS DESCRIPTION AND JUSTIFICATION FUNDING SCHEDULE (000,S) FY 20 SYSTEMIC REPLACEMENTS 2 C BUD YR FY 19 PROJECT NAME TOTAL 6 YRS EST. FY 18 Multi-District Not Applicable County-wide THRU FY 17 TOTAL COUNCIL DIST PLANNING AREA ADDRESS school facilities. CIP ID NO. AA771023 G O BDS OTHER OTHER TOTAL TOTAL CONST STATE PLANS EQUIP LAND

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06/2023 FY XX FY 18 0 FY 18 0 13.200 FY 2017 No Land Involved Design Not Begun P. APPROPRIATION DATA (000,S) BONDS SOLD OTHER FUNDS TOTAL FUNDS EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE OPERATING IMPACT (000,S) PROJECT STATUS YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU LAND STATUS NC PROJECT STATUS DE PERCENT COMPLETED ESTIMATED COMPLETION DATE MAP APPROPRIATION REQUESTED DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM o DESCRIPTION: A full renovation/replacement and addition is recommended for Templeton Elementary School (Planning area 12) driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization. Using the Board-adopted prototypical educational specifications, the EFMP recommends 25,000 additional SF for a capacity of 640. BEYOND 6 YRS c o BOARD OF EDUCATION JUSTIFICATION: Templeton ES is a cycle 1school per the Prince George's County Public Schools Educational Facility Master Plan. F AGENCY Ł Original Replacement Instruction FY 22 FY 21 STATUS CLASS FUNCTION EXPENDITURE SCHEDULE (000,S) LOCATION AND CLASSIFICATION DESCRIPTION AND JUSTIFICATION c FUNDING SCHEDULE (000,S) FY 20 BUD YR FY 19 Five Defense Hgts-Bladensburg & Vicinity 6001 Carters Lane **TEMPLETON ES** PROJECT NAME TOTAL 6 YRS EST. FY 18 c c THRU FY 17 Q TOTAL COUNCIL DIST PLANNING AREA CIP ID NO. AA777214 ADDRESS OTHER STATE OTHER TOTAL TOTAL PLANS CONST EQUIP LAND

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FY XX FY 18 0 FY 18 0 06/2023 FY 2017 No Land Involved Design Not Begun APPROPRIATION DATA (000,S) rit. **OPERATING IMPACT (000,S)** BONDS SOLD OTHER FUNDS TOTAL FUNDS & ECCEIVED EXPENDITURES & ECUMBRANCES UNENCUMBERED BALANCE PROJECT STATUS **4** YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU ESTIMATED COMPLETION DATE MAP APPROPRIATION REQUESTED LAND STATUS PROJECT STATUS PERCENT COMPLETED DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM FORMA UN Sector -DESCRIPTION: A full renovation/replacment and addition is recommended for Thomas Johnson Middle School (Planning area 35) driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization. Using the Board-adopted prototypical educational specifications, the EFMP recommends 37,000 additional SF for a maximum capacity of 1200. BEYOND 6 YRS o JUSTIFICATION: Thomas Johnson MS is a cycle 1school per the Prince George's County Public Schools Educational Facility Master Plan. BOARD OF EDUCATION ≿ AGENCY Replacement Instruction Original FY 22 FY 21 STATUS CLASS FUNCTION EXPENDITURE SCHEDULE (000,S) LOCATION AND CLASSIFICATION DESCRIPTION AND JUSTIFICATION o C FUNDING SCHEDULE (000,S) FY 20 BUD YR FY 19 THOMAS JOHNSON MS Five Glendale, Seabrook, Lanham & Vicinity 5401 Barker Place PROJECT NAME C TOTAL 6 YRS EST. FY 18 THRU FY 17 TOTAL PLANNING AREA ADDRESS COUNCIL DIST CIP ID NO. AA777207 STATE OTHER TOTAL CONST OTHER TOTAL PLANS EQUIP LAND

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FY 2010 FY 2015 FY 18 26716 FY 18 23714 06/2019 4885 15896 15896 Location Not Determined Design Not Begun APPROPRIATION DATA (000,S) BONDS SOLD OTHER FUNDS TOTAL FUNDS EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE **OPERATING IMPACT (000,S)** PROJECT STATUS -YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU LAND STATUS Lo PROJECT STATUS DE PERCENT COMPLETED ESTIMATED COMPLETION DATE MAP APPROPRIATION REQUESTED DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS 影響 Bowle. THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM BEYOND 6 YRS DESCRIPTION: Tulp Grove Elementary is a one-story, 42.275 sq. ft, facility built in 1964 with a small addition in 1971. This school is currently undergoing major renovations of existing 23,350 SF and an addition of 41,480 SF to meet the educational requirements. The facility will be designed with new state-of-the-art "GREEN" school features, for a larger State Rated Capacity of 411 students. D BOARD OF EDUCATION JUSTIFICATION: Tulip Grove ES is a cycle 1school per the Prince George's County Public Schools Educational Facility Master Plan. ř AGENCY FY 23 Replacement Instruction Original ò FY 22 o į o i FY 21 STATUS CLASS FUNCTION LOCATION AND CLASSIFICATION EXPENDITURE SCHEDULE (000,S) DESCRIPTION AND JUSTIFICATION FUNDING SCHEDULE (000,S) FY 20 TULIP GROVE ES REPLACEMENT BUD YR FY 19 PROJECT NAME TOTAL 6 YRS Four Bowie Vicinity 2909 Trainor Lane EST. FY 18 THRU FY 17 TOTAL COUNCIL DIST PLANNING AREA CIP ID NO. AA770863 ADDRESS G O BDS TOTAL TOTAL CONST EQUIP OTHER STATE PLANS LAND

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00000 0 00000 0 FY XX FY 18 0 FY 18 0 00 06/2024 FY 2017 INTER ł No Land Involved Design Not Begun APPROPRIATION DATA (000,S) **OPERATING IMPACT (000,S)** BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE PROJECT STATUS YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU LAND STATUS NG PROJECT STATUS DE PERCENT COMPLETED ESTIMATED COMPLETION DATE MAP APPROPRIATION REQUESTED DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM Ċ È. 3416 4103 0 4103 σ 0 4103 687 BEYOND 6 YRS 0 DESCRIPTION: A limited renovation and addition is recommended for Walker Mill Middle School (Planning Area 36) driven by educational adequacy deficiencies, poor condition of the building systems, and projected overutilization. Using the Board-adopted prototypical educational specifications, the EFMP recommends 26,000 additional SF for a capacity of 1000. 21202 39537 39537 18335 0 0 a 0 BOARD OF EDUCATION 39537 JUSTIFICATION: Walker Mill MS is a cycle 1school per the Prince George's County Public Schools Educational Facility Master Plan. FY 24 33616 12413 33616 21203 AGENCY 0 0 33616 0 0 FY 23 Replacement Instruction 5000 5000 o 5000 0 0 0 Original 4000 1000 FY 22 0 500 500 0 0 0 0 500 500 FY 21 CLASS FUNCTION EXPENDITURE SCHEDULE (000,S) LOCATION AND CLASSIFICATION STATUS DESCRIPTION AND JUSTIFICATION 0 0 0 0 0 0 0 0 0 FUNDING SCHEDULE (000,S) FY 20 0 0 ο, 0 0 0 0 0 0 BUD YR FY 19 WALKER MILL MS Six Suitland, District Heights & Vicinity 800 Karen Blvd 78653 PROJECT NAME 0 0 0 78653 30748 47905 77153 1500 TOTAL 6 YRS 0 0 0 0 0 0 o 0 0 ω FS1 0 0 0 0 С 0 0 0 0 THRU FY 17 82756 48592 82756 34164 1500 0 81256 0 0 TOTAL COUNCIL DIST PLANNING AREA CIP ID NO. AA777208 ADDRESS OTHER OTHER STATE TOTAL CONST PLANS TOTAL EQUIP LAND

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2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM AGENCY AGEN	DEBT SERVICE MAINTENANCE COSTS	OPERATING COSTS TOTAL COST SAVINGS		APPROPRIATION DATA (000,S)	YEAR FIRST IN CIP VEAR FIRST IN CAPITAL BUIDGFT			APPROPRIATION REQUESTED	BONDS SOLD	OTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES	PROJECT STATUS		LAND STATUS No Land Involved PROJECT STATUS Design Not Begun PFRCFNT COMPI FTFD	ESTIMATED COMPLETION DATE		AAM and a second	
- IMPROVE				0	BEYOND 6 YRS	0	0	0	0	0	0		0	0		0	and. The and. The 1 22,433 1 Center, 1 Center, de hands- e and the ve for the	
) CAPITAL	UCATION		an y ann an		FY 24	0	0	0	0	0	0	·	0	0		0	USTIFICATION Some since the several buildings on 450 acres in Brandywine, Maryland. The comprised of several buildings, removation of approximately 22,433 imately 44,300 sq. ft. (New Villages II, Environmental Research Center, portate the following elements: increased capacity to accommodate more lay trips; reinforce the understanding of sustainability and to provide hands- and high school students; teaching space to examine agriculture and the swould meet LEED certification standards at a minimum and strive for the	
ROPOSEI	BOARD OF EDUCATION		Lion		FY 23	0	0	0	0	0	0		0	0		0	res in Brand novation of Environmer a capacity tr ustainability us to examin ds at a mini	· · · · · ·
19-2024 P	BO	Original	Rehabilita		FY 22	0	0	0	0	0	0		0	0		0	building), re- Building), re- Villages II, increase itanding of s acting spart	
ITY FY 20			N	6	FY 21	0	0	0	0	0	0			0		0	areal building mp Center and sq. ft. (New sq. ft. (New and estement e the unders students; te students; te	
RGE'S COUNTY FY	TER	LASSIFICATION STATUS	CLASS FUNCTION	2000) 31UC	FY 20	0	0	29074	0	0	29074	UI E (000.S)	13108	15966		29074	USTIFICATION comprised of sev (illiages I and Cae imately 44,300 s porate the follow day trips; reinforc and high school es would meet Lf	
	WILLIAM SCHMIDT EDUCATIONAL CENTER		ары, луровану комана накууша накууша кызбу ж	EXPENDITURE SCHEDULE (000,S)	BUD YR FY 19	0	0	2500	٥	0	2500			0		2500	I AND JUSTI renter is com visiting Villago i approximati approximati mill incorpora ants for day t middle and structures w	9 9 1
THE PRINCE GEO	DT EDUCA1	LOCATION AND C	erre vergendet mensenne dørende e	EXPENDIT	TOTAL 6 YRS	0	0	31574	0	0	31574	FUNDING SCHED	15608	15966		31574	DESCRIPTION AND JI. Defectuation Center is content of the content	
PROJE	IAM SCHMI		Westwood Area 18501 Aquasco Road		EST. FY 18	0	0	0	0	0	0	-	0	0		0	Difficult of the second of the	
	MILL	Nine	Westwood Area 18501 Aquasco		THRU FY 17	0	0	0	0	0	0		0	0		0	DESCRIPTION: The William S. Schmidt Outdoor Education Center is comprised of several buildings on 450 acres in Brandywine, Maryland. The project includes demolition of approximately 12,445 sq. ft. (Existing Villages I and Camp Center Building), renovation of approximately 22,433 sq.ft. (Existing Orme and Neville Buildings), and addition of approximately 44,300 sq. ft. (New Villages II, Environmental Research Center, Outdoor Seating Pavillion and Villages I). USTFIE/CATION: The proposed additions and renovations will incorporate the following elements: increased capacity to accommodate more students for overnight trips and for students, teachers and parents for day trips; reinforce the understanding of sustainability and to provide hands on instructional space for students for addition, the structures would meet LEED certification standards at a minimum and strive for the Living Building Challenge of Net Zero emission.	
		ST	(REA		TOTAL	0	0	31574	0	0	31574	-	15608	15966		31574	An and a second	
CIP ID NO.	AA771813	COUNCIL DIST	PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL	-	G O BDS	STATE		TOTAL	DESCRIPTH DESCRIPTH project inclu sq.ft. (Existii Outdoor Sea JUSTIFICAT students for non instructio history of the Living Building Building	

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FY 2016 FY 18 81104 FY 18 4344 0 0 0 06/2022 C FY 2013 No Land Involved Design Not Begun **a** /) APPROPRIATION DATA (000,S) OPERATING IMPACT (000,S) BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE Creenbelt PROJECT STATUS LAND STATUS No PROJECT STATUS De PERCENT COMPLETED ESTIMATED COMPLETION DATE YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU MAP APPROPRIATION REQUESTED DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS / Services THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM οÌ DESCRIPTION: Based on a feasibility study completed in December 2014, William Wirt Middle School is recommended for replacement. Using the educational specifications developed for the FY2015 William Wirt Feasibility Study, the Educational Facility Master Plan (EFMP) recommends JUSTIFICATION: William Wirt MS was identified as having critical issues related to indoor air quality, a failing building enevelope, and severe overutilization. It has therefore been prioritized to be among the first school to be addressed in the PGCPS modernization program. BEYOND 6 YRS a BOARD OF EDUCATION F AGENCY FY 23 Original Rehabilitation William Wirt MS is a cycle 1school per the Prince George's County Public Schools Educational Facility Master Plan. Instruction FY 22 FY 21 STATUS CLASS FUNCTION EXPENDITURE SCHEDULE (000,S) LOCATION AND CLASSIFICATION DESCRIPTION AND JUSTIFICATION C FUNDING SCHEDULE (000,S) WILLIAM WIRT MS DEMOLITION & REPLACEMENT FY 20 C BUD YR FY 19 PROJECT NAME ο TOTAL 6 YRS 64,000 additional SF for a maximum capacity of 1200. Three Hyattsville and Vicinity 62nd Pl & Tuckerman St EST. FY 18 THRU FY 17 C c TOTAL COUNCIL DIST PLANNING AREA ADDRESS CIP ID NO. AA770483 G O BDS OTHER TOTAL STATE TOTAL CONST PLANS EQUIP LAND

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IECT NAME OPERATING IMPACT (000,S)	DEBT SERVICE	MAINTENANCE COSTS OPERATING COSTS	LUTAL COST SAVINGS	APPROPRIATION DATA (000,S)	YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD	OTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	PROJECT STATUS	ne verse men av en an en an en verse o fan de deler o Neverse	Publicly Owned Land PROJECT STATUS Under Construction	ESTIMATED COMPLETION DATE		AVW
	R				BEYOND 6 YRS	1090	0	10000	0	5600	16690		16690	0		16690	verments, verments, within all hazardous
	TRANSPOF	a construction of the second sec	walks		FY 24	1140	0	10500	0	5600	17240		17240	o		17240	aments, instraining improcess subprojects remedies 1 centedies 1 c
AGENCY	PUBLIC WORKS & TRANSPORT		Revised Renabilitation Trails,Bikeways & Sidewalks		FY 23	1500	0	10500	0	5240	17240		17240	0		17240	various safety improvements, installing new landscaping, traffic calming improvements, evenly distributed for subprojects within all eventy distributed for subprojects within all eventy distributed for subprojects within all eventy distributed for subprojects within all events and pedestrian safety, remedies hazardous
	PUBLIC		Revised Rehabilitation Trails, Bikeway		FY 22	1450	0	12500	0	5240	19190		19190	0		19190	, various se , landscapir e evenly dis and pedest
			NO	()	FY 21	1450	0	11000	0	5240	17690		17690	0		17690	ATION ATION ATION ATION ATION ATION ATION ATION ATION AND Safety improvements, installing new with Disabilities Act, landscaping, traffic calming improvements, name and side for subprojects within all one. Funding will be evenly distributed for subprojects within all one. Funding will be evenly distributed for subprojects within all one. Funding will be evenly distributed for subprojects within all one. Funding will be evenly distributed for subprojects within all one.
		ASSIFICATION	STATUS CLASS FUNCTION	HEDULE (000,S)	FY 20	1450	0	20000	0	5240	26690	LE (000,S)	26690	0		26690	STIFICATION streets, curbs al bdivisions. Fur vides increased
	LITATION 2			URE SCHEI	BUD YR FY 19	1450	0	19400	o	6150	27000		27000	0		27000	AND JUSTI County stree the America older subdiv ram provide
PROJECT NAME	CURB & ROAD REHABILITATION	LOCATION AND CL		EXPENDITURE SCI	TOTAL 6 YRS	8440	0	83900	0	32710	125050	FUNDING SCHEDL	125050	0		125050	DESCRIPTION AND JU for rehabilitating County ccordance with the Ame of guardrails. and safety program pro eighborhoods.
PROJE	CURB & RC		rict cable ide		EST. FY 18	1659	0	20101	0	5240	27000		400	0		400	DE funding for stallation of urbanize at tracing and ince of neigh
			Multi-District Not Applicable County-wide		THRU FY 17	789	721	60971	0	47232	109713		129618	6695		136313	ect provides sidewalk ran its and the in the and the in ngoing resu the appeara
			ST REA		TOTAL	11978	721	174972	0	90782	278453		271758	6695		278453	N: This proj onstruction : improvemer also include c Districts. ION: An o nd upgrades
CIP ID NO.	FD661021	an meneral and a state structure and a state of the state	COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		G O BDS	OTHER		TOTAL	DESCRIPTION: This project provides funding for rehabilitating County streets, curbs and sidewalks, various safety improvements, installing new sidewalks, construction sidewalk ramps in accordance with the Americans with Disabilities Act, landscaping, traffic calming improvements, revitalization improverments and the installation of guardrails. The project also includes funding to urbanize and revitalize older subdivisions. Funding will be evenly distributed for subprojects within all Counclimanic Districts.

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		5434	00	4040 0		FY 2012	FY 18 47743	FY 18 14606	8127	14606	0 14606	10637 3969					06/2025						
THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM	OPERATING IMPACT (000,S)	DEBT SERVICE	MAINTENANCE COSTS OPERATING COSTS	I U I AL COST SAVINGS	APPROPRIATION DATA (000.S)	YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD	OTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE		PROJECT STATUS		PROJECT STATUS Under Construction	ESTIMATED COMPLETION DATE		MAP			COUNTY-WI	n de la companya de l
. IMPROVE		F		^		BEYOND 6 YRS	950	500	11400	o	0	12850			12850	0		12850		ce, safety lions, tree stallation,	includes and FY	relopment ronmental	
CAPITAL		PUBLIC WORKS & TRANSPORT		nent		FY 24	200	0	0	0	0	200	•		200	0		200		e appearanc on modificat ycle lane in	r Plan which d in FY 202	d future dev elated envi	
OPOSED	AGENCY	WORKS & 1		Revised Rehabilitation Neighborhood Improvement		FY 23	200	0	1240	0	0	1440			1440	0		1440		s to improv id intersecti easures, bio	enter Secto e considere	t of past an quality and <i>i</i>	
9-2024 PR	A	PUBLIC		Revised Rehabilitation Neighborhood	r a manufacture and the	FY 22	250	0	8180	o	0	8430			8430	0		8430		for roadways and at key intersections to improve appearance, safety ude but are not limited to roadway and intersection modifications, tree related water quality and quantity measures, bicycle lane installation,	rrgo Town C rroject will be	tte the impac	
Y FY 2019				Z		FY 21	350	100	7420	0	0	7870			7870	0		7870		and at key tot limited to r quality and	ent in the La ng for this p	inty to mitiga ects will imp	
S COUNT			FICATION	STATUS CLASS FUNCTION	1 II E (000 S)	FY 20	400	0	6470	0	200	7070		(s'000)	7070	0		0202	ICATION	or roadways Ide but are n elated water	redevelopme toad. Fundi	ires the Cou 1, these proj	
E GEORGE		VEMENTS	LOCATION AND CLASSIFICATION			BUD YR FY 19		o	11370	0	0	12096		FUNDING SCHEDULE (7917	210		8127	DESCRIPTION AND JUSTIFICATION	tts along majo vements inclu nanagement r	as part of the /hite House F	JUSTIFICATION: The Maryland Department of the Environment (MDE) requires the County to mitigate the impact of past and future development and roadway improvements in order to improve the environment. In addition, these projects will improve water quality and related environmental conditions in the immediate vicinity of the projects undertaken.	
IE PRINCE	PROJECT NAME	REET IMPRO	LOCATION		EVDENDITI	TOTAL E		100	34680	0	200	37106	-	FUNDING	32927	210		33137	SCRIPTION	improvemen ssues. Impro orm water n	designated a If Drive) to M	t Environmer te environme undertaken.	
Ŧ	PROJEC	GREEN STREET IMPROVEMENTS				EST	0	70	3988	0	0	5458			0	0		0	DE	is funding for vironmental is aclitites or stu paths.	ng has been rive (Hospita	Intment of the to improve the the projects	
		÷		Multi-District Not Applicable County-wide		THRU FY 17	3172	248	545	0	1214	5179			14606	0		14606		lect provides dressing env 5 retention f£ 3ewalks and	tesign fundir om Arena Di	rryland Depa nts in order t te vicinity of	
				ST REA		TOTAL	7648	918	50613	0	1414	60593	-		60383	210		60593		NN: This proj sitiy while ad- allation of bic truction of sic	\$250,000 in c man Drive fr	ION: The Ma improvement the immedia	
	CIP ID NO.	FD661091		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL			G O BDS	OTHER		TOTAL		DESCRIPTION: This project provides funding for improvements along maj and functionality while addressing environmental issues. Improvements incl planting, installation of bio retention facilities or storm water management and the construction of sidewalks and paths.	In FY 2019, \$250,000 in design funding has been designated as part of the redevelopment in the Largo Town Center Sector Plan which includes Harry S. Truman Drive from Arena Drive (Hospital Drive) to White House Road. Funding for this project will be considered in FY 2021 and FY 2022. 2022.	JUSTIFICATION: The Maryland Department of the Environme and roadway improvements in order to improve the environm conditions in the immediate vicinity of the projects undertaken.	

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ENABLED: CB-043-16

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	4469	000	4469 0		FY 1993	FY 1993 FY 18 51759	FY 18 0	17609		000	000			Land		06/2024		<u>LE.O</u>
OPERATING IMPACT (000,S)	DEBT SERVICE	APPROPRIATION DATA (000,S)	YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOID	OTHER FUNDS TOTAL FUNDS RECEIVED	UNENCUMBERED BALANCE		PROJECT STATUS		PROJECT STATUS Under Construction	ESTIMATED COMPLETION DATE		dam		
	E				BEYOND 6 YRS	0	0	0	0	0	0			0	0	0	0	port the improve
	PUBLIC WORKS & TRANSPORT				FY 24	0	0	7500	0	0	7500			0	0	7500	7500	CATION CATION F Public Works and Transportation and provides funding to redesign, ughout the County. In FY 2019, \$2,250 is included to support the 500 is provided to support the Riverdale Channel Project. 975 require modifications to correct structural deficiencies, improve
AGENCY	C WORKS &		t lent linage		FY 23	0	0	7500	0	0	7500			0	0	7500	7500	22,256 is inc 22,256 is inc rdate Channe ct structural
	BUBLIC F		Continued Replacement Storm Drainage		FY 22 0 7500 7500 0 7500	7500	nsportation F Y 2019, § ont the River											
		z	S ION	s)	FY 21	0	0	7500	0	0	7500	7500	lorks and Tr a County. It vided to sup re modificati					
	DPW&T)	SSIFICATION		EDULE (000,S)	FY 20	0	D	7900	0	0	7900		= (000,S)	0	0	7900	2000	IFICATION of Public W roughout the 1,500 is provident 1975 requir
	ROGRAM (I	LOCATION AND CLAS		EXPENDITURE SCHED	BUD YR FY 19	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1000	4850	11759	17609	DESCRIPTION AND JUSTIFI inistered by the Department of d flood control projects throu ater projects. In FY 2020, 31, and improve overall safety.						
PROJECT NAME	IRUCTION F	LOCATIO		EXPENDI	TOTAL 6 YRS	0	0	55509	0	0	55509		FUNDING	1000	4850	49659	55509	ESCRIPTION flood contro flood contro jects constru d improve oviv
PROJ	MAJOR RECONSTRUCTION PROGRAM (DPW&T)		strict licable wide		EST. FY 18	0	ο	0	0	0	0			0	5	0	0	DESCRIPTION: This ongoing program is administered by the Department of Public Works and Transportation and provides funding to redesign. DESCRIPTION: This ongoing program is administered by the Department of Public Works and Transportation and provides funding to redesign. Reconstruct and rehabilitate major drainage and flood control projects throughout the County. In FY 2019, \$2,250 is included to support the Riverdale Channel and Bewyn Heights Stormwater projects. In FY 2020, \$1,500 is provided to support the Riverdale Channel Project. JUSTIFICATION: A number of flood control projects constructed prior to 1975 require modifications to correct structural deficiencies, improve flow capacity, alleviate environmental impacts and improve overall safety.
	OLAM		Multi-District Not Applicable County-wide		THRU FY 17	0	0	0	0	0	0			0	5	0	0	igoing progra tate major d Berwyn Heigi arwinamenta nvironmenta
ĮŌ.	35		DIST AREA		TOTAL	o	0	55509	0	0	55509			1000	0084	49659	55509	ION: This or and rehabil Channel and IJON: A nu IJ, alleviate é
CIP ID NO.	FV661435		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL			FED	SIAIE	SW BDS	TOTAL	DESCRIPT reconstruct JUSTIFICA flow capac

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	338		FY 2001	YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET FY 18 18163 CURRENT AUTH. THRU CUMULATIVE APPROP. THRU FY 18 11763			550 11213 11763 11763 11763 0						65 06/2020				
OPERATING IMPACT (000,S)	DEBT SERVICE	APPROPRIATION DATA (000,S)	YEAR FIRST IN CIP				BONDS SOLD	OTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	PROJECT STATUS		LAND STATUS Publicly Owned Land PROJECT STATUS Under Construction	PERCENT COMPLETED ESTIMATED COMPLETION DATE		MAP 200		
	٤T				BEYOND 6 YRS	D	o	0	0	0	0		0	0	٥	0	vements ping and pport the rcapacity velopers at lighting
	PUBLIC WORKS & TRANSPORT				FY 24	0	0	0	0	0	0		0	0	0	0	ATION Advantage of the second
AGENCY	C WORKS 8		Revised Reconstruction Roads and Bridges		FY 23	0	0	0	0	0	0		0	0	0	0	evelopment. evelopment. on, resurfact on actifiss e adequate t in lieu of coi n of those in added lands ENABLED:
	PUBLIC		Revised Reconstruction Roads and Brid	Reconstruction Reconstruction	FY 22	0	0	0	0	0	0		o	0	0	0 od by new d ew construct asses by \$1,1 asses by \$1,5 asses by ovid ters to provid ters to provid time and	d by new de w constructi asse by \$1,6 ars to provid ent time and plementatio ures such as
		N	ION	S)	FY 21	0	0	0	0	0	0		0	0	0	0	necessitated widening, ne unding incre equires build tat the press illitates the in hanced featu
	CTS	SSIFICATION		EDULE (000,S)	FY 20	0	0	3600	0	0	3600	E (000,S)	1600	0	2000	3600	TFICATION TFICATION 1. roadwary v 020, GOB ft 07dinance re s to construct s project fac vays with eni
	DEVELOPER CONTRIBUTION PROJECTS	LOCATION AND CLASS		EXPENDITURE SCHEDU	BUD YR FY 19	0	D	6000	0	0	6000	FUNDING SCHEDULE (000,S)	1600	0	4400	6000	DESCRIPTION AND JUSTIFICATION for a variety of street improvements intersection modifications, roadway ects. In FY 2019 and FY 2020, GOB Adequate Public Facilities Ordinance r dopment. When not feasible to constru- tation improvement(s). This project fa- opers in constructing roadways with er opers in constructing roadways with er
PROJECT NAME	CONTRIBUT	LOCATIC		EXPEND	TOTAL 6 YRS	0	0	9600	0	0	9600	FUNDING	3200	0	6400	9600	ESCRIPTIO ESCRIPTIO intersection the FY 20 the FY 2
PROJ	EVELOPER		strict licable wide	Not Applicable County-wide	EST. FY 18	50	0	2920	0	0	2970		o	1500	o	1500	D brinding f fic signals, i s's County A r new develo with develop with develop
	ō		Multi-District Not Applicab County-wide		THRU FY 17	311	0	938	0	7544	8793		550	0	9713	10263	oject provid oject provid v of State htt v of State trans d Project. rince George generated by generated by o participate
ġ	45		DIST AREA		TOTAL	361	0	13458	0	7544	21363		3750	1500	16113	21363	DESCRIPTION AND JUSTIFICATION DESCRIPTION AND JUSTIFICATION DESCRIPTION: This project provides funding for a variety of street improvements necessitated by new development. These improvements include, but are not immited to, traffic signals, intersection modifications, roadway widening, new construction, resurfacing, landscaping and contributions to a variety of State highway projects. In FY 2019 and FY 2020, GOB funding increases by \$1,600 each fiscal year to support the MD 193/OaK Grove Road Project. JUSTIFICATION: The Prince George's County Adequate Public Facilities Ordinance requires builders to provide adequate transportation capacity for the additional traffic generated by new development. When not fessible to construct at the present time and in leu of construction, development and contributional traffic generated by new development. When not fessible to construct at the present time and in leu of construction, development and contribute funds for the mandated transportation improvement(s). This project facilitates the implementation of those improvements. Funding and sidewalks.
CIP ID NO.	FD668645		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		G O BDS	DEV	OTHER	TOTAL	DESCRIPTION include, but an contributions to MD 193/Oak G JUSTIFICATIO for the addittorin may contribute also allows the and sidewalks.

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FY 2018 FY 18 5000 FY 18 500 2 06/2020 4850 500 500 00000 0 FY 2018 Ť. Publicly Owned Land Under Construction æ APPROPRIATION DATA (000,S) **OPERATING IMPACT (000,S)** OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES-UNENCUMBERED BALANCE PROJECT STATUS YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH, THRU ESTIMATED COMPLETION DATE MAP APPROPRIATION REQUESTED CUMULATIVE APPROP. THRU DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS PROJECT STATUS PERCENT COMPLETED COST SAVINGS YEAR FIRST IN CIP No. THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM LAND STATUS BONDS SOLD TOTAL 2 \boxtimes 0 0 0 0 0 0 o 0 BEYOND 6 YRS minimum 4-lane arterial roadway from Matapeake Business Drive north to MD-381; Brandywine Spine Road from MD-381extending north and west to US-301; Brandywine Spine Road from US-301 extending west to MD-5; turning lanes, related signalization and pedestrian or bicycle facilities not deemed to be the responsibility of subdivider; widening of US-301/MD-5 with 4th lane in both north and southbound directions between US-301/MD-5 to north and US-301/MD-5/Morkendree Road to south: US-301/MD-5 to north to approximately 2500 feet north of US-Funding shall be derived from existing Brandywine Road Club funds (\$5.1M) and \$8.5M in additional funding from the developer of the Villages of Timothy Branch, including an estimated \$2.1M credited for additional Brandywine Road Club payments, subject to changes in the project costs. completion of Brandywine Spine Road as a PUBLIC WORKS & TRANSPORT C 0 0 0 0 0 0 0 24 旋 0 JUSTIFICATION: Improvements needed to address traffic congestion & enhance safety at major high volume intersections 0 0 0 0 0 0 0 AGENCY Roads and Bridges 33 Ł Rehabilitation 0 0 0 0 0 0 0 0 Original FY 22 In accordance with CR-9-2017, the following improvements are in order of priority: 0 0 0 0 0 0 0 c FY 21 301/MD-381 adding a 3rd lane in each direction and within PA 85A or 85B in Brandywine area CLASS LOCATION AND CLASSIFICATION EXPENDITURE SCHEDULE (000,S) STATUS DESCRIPTION AND JUSTIFICATION 2250 2250 0 0 2250 0 c 2250 FUNDING SCHEDULE (000,S) FY 20 BRANDYWINE ROAD CLUB PRIORITY PROJECTS 4850 ~ 0 à 4850 4850 4850 BUD YR FY 19 PROJECT NAME 7100 7100 0 0 7100 C C 7100 TOTAL 6 YRS 0 0 0 0 500 500 500 500 Not Applicable Brandywine Area 8 EST FY1 Multi-District 0 0 0 0 0 0 0 0 THRU FY 17 7600 0 7100 0 0 7600 7600 500 TOTAL PLANNING AREA ADDRESS DESCRIPTION: COUNCIL DIST CIP ID NO. FD660005 OTHER TOTAL CONST EQUIP OTHER PLANS TOTAL LAND

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FY 2013 FY 2014 FY 18 3175 FY 18 2175 2175 2175 0 960080 960080 2175 0 77 06/2019 1000 Alignment Not Selected Not Applicable ICIM-A APPROPRIATION DATA (000,S) BONDS SOLD OTHER FUNDS TOTAL FUNDS EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE **OPERATING IMPACT (000,S)** PROJECT STATUS YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU PROJECT STATUS PERCENT COMPLETED ESTIMATED COMPLETION DATE MAP APPROPRIATION REQUESTED COUNT CUMULATIVE APPROP. THRU DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM LAND STATUS 0 0 o 0 0 0 0 0 c BEYOND 6 YRS DESCRIPTION: This project provides funding for major roadway improvements and other public infrastructures in proximity to the County's Metro Stations. Street, bridge and intersection improvements are included to increase the capacity of the roadway network and to facilitate and improve safety of all modes of transportation. Improvements may include roadway widening and reconstruction, drainage improvements, traffic signal installation, street lights, storm drainage systems, water quality and quantity improvements and all other improvements necessary to design and construct complete green streets. JUSTIFICATION: These improvements will support economic development and Transit Oriented Development in and around the County's Metro In FY 2019, Other funds reflect \$1 million PAYGO contribution for the United States Citizenship and Immigration Services project at Branch PUBLIC WORKS & TRANSPORT 0 0 0 0 0 0 0 o 0 FY 24 Trails, Bikeways & Sidewalks 0 0 0 0 0 0 0 AGENCY o 0 FY 23 Reconstruction Continued 0 0 0 0 0 0 0 0 0 FY 22 0 õ 0 0 0 0 0 0 0 FY 21 CLASS **EXPENDITURE SCHEDULE (000,S)** LOCATION AND CLASSIFICATION STATUS FRANSIT ORIENTED DEVELOPMENT INFRASTRUCTURE DESCRIPTION AND JUSTIFICATION o 0 0 0 0 0 0 0 0 FUNDING SCHEDULE (000,S) FY 20 0 0 0 0 1000 BUD YR FY 19 0 1000 1000 1000 PROJECT NAME 1000 0 Q 0 1000 0 1000 1000 0 TOTAL 6 YRS 2047 0 1943 0 c 2047 2047 0 104 EST. FY 18 Multi-District Not Applicable County-wide 0 0 0 128 0 0 128 128 128 THRU FY 17 3175 2175 3175 ò 1943 0 0 1000 1232 Avenue Metro Station. TOTAL COUNCIL DIST PLANNING AREA CIP ID NO. FD661201 ADDRESS G O BDS Stations. OTHER OTHER CONST EQUIP TOTAL. TOTAL PLANS LAND

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ENABLED: CB-048-14

	2824	0 282 0 0		FY 2008	FY 2013 FY 18 17374	FY 18 16374	5000	16374	16374	16374			ed Land 95 06/2020	10 11	
THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM	DEBT SERVICE	MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS	APPROPRIATION DATA (000,S)	YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH, THRU	CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD	OTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	PROJECT STATUS		LAND STATUS Publicly Owned Land PROJECT STATUS Design Stage PERCENT COMPLETED ESTIMATED COMPLETION DATE	аланалары чили текно аланалары чили жалары алана каларынын каларынын каларынын каларынын каларын каларынын кала	don
L IMPROVE		t.	 A second sec second second sec	BEYOND 6 YRS	0	0	0	0	0	0		0		0	omplex. d vehicle ses in the ch in that
D CAPITA	TS	ş		FY 24	0	0	0	0	0	0	0 0	0		0	courthouse c ass; controlle plex. sral courthou: pansion white cB-047-16
PROPOSE	COURTS	Original Non Construction Administrative Facilities		FY 23	0	0	0	o	0	0		0		0	ughout the c r to the com ryland. Fede e Marbury ex-
119-2024 F		Original Non Construction Administrative Fa		FY 22	0	0	0	0	o	0		0		0	Lucture throut lock-up and exterio State of Mar i include the
NTY FY 20	S	N S NOI	s)	FY 21	0	0	5000	0	0	5000		5000		5000	fresh infrast m: prisoner both interior ouses in the expanded to
se's coul	/ UPGRADE	SSIFICATION STATUS CLASS FUNCTION	DULE (000,	FY 20	0	0	5000	0	0	5000	(000'S)	5000		5000	ISTIFICATION security and rel rity Control roo security systems a largest courth urogram will be
CE GEORG	COURTHOUSE RENOVATIONS AND SECURITY UPGRADES	LOCATION AND CLASSIFICATION STATUS offy CLASS FUNCTIC	EXPENDITURE SCHEDULE (000,S)	BUD YR FY 19	FY 19 0 5000 0 0 0	0	5000	FUNDING SCHEDULE	5000		5000	I AND JUSTI thanced sec d visual secu one of the lar 2019 its prog			
THE PRINO PROJECT NAME	ATIONS AN	LOCATIO	EXPEND	TOTAL 6 YRS	0	0	15000	0	0	15000	FUNDING	15000		15000	DESCRIPTION AND JU reased and enhanced - vating the central Secu in the audio and visual is Courthouse is one of the ments. In FY 2019 its p
PROJI	JSE RENOV	Lo Nine Upper Marlboro & Vicinity 14735 Main Street		EST. FY 18	0	0	9523	500	0	10023		10023		10023	DF es for incre. es for renova d improveme improveme
	COURTHOL	Nine Upper M 14735 M		FY 17	65	Ð	5254	499	533	6351		6351		6351	oject provid vili provid urthouse; an ince George ince Security
	-	IST AREA		TOTAL	65	0	29777	666	533	31374		31374	ver en	31374	DESCRIPTION AND JUSTIFICATION DESCRIPTION: This project provides for increased and enhanced security and refresh infrastructure throughout the courthouse complex. DESCRIPTION: This project provides for increased and enhanced security systems both interior and holding areas; controlled vehicle movement around the courthouse; and improving the audio and visual security systems both interior and exterior to the complex. JUSTIFICATION: The Prince George's County Courthouses is one of the largest courthouses in the State of Maryland. Federal courthouses in the Vaury expansion which in that year will be 16 years old. Justification Intellectual security improvements. In FY 2019 its program will be expanded to include the Marbury expansion which in that year will be 16 years old.
CIP ID NO.	QQ050002	COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		G O BDS		TOTAL	DESCRIPTION AND JUSTIFICATION DESCRIPTION AND JUSTIFICATION DESCRIPTION: This project provides for increased and enhanced security and refresh infrastructure throughout the courthouse complex. Funding from this project will provide for removating the Central Security Systems both interior and exterior to the complex. To worment around the courthouse; and improving the audio and visual security systems both interior and exterior to the complex. JUSTIFICATION: The Prince George's County Courthouse is one of the largest courthouses in the State of Marbury expansion which in that year will be 16 years old. Reading for the form of the largest courthouses in the Narbury expansion which in that the out of the security improvements. In FY 2019 its program will be expanded to include the Marbury expansion which in that the out of the security improvements. In FY 2019 its program will be expanded to include the Marbury expansion which in that the out of the security improvements. In FY 2019 its program will be expanded to include the Marbury expansion which in that the out of the security improvements. In FY 2019 its program will be expanded to include the Marbury expansion which in that the out of the security improvements. In FY 2019 its program will be the security expansion which in that the out of the security improvements. In FY 2019 its program will be the security expansion which in that the out of the security improvements. In FY 2019 its program will be expanded to include the Marbury expansion which in that the out of the security improvements. In FY 2019 its program will be expanded to include the Marbury expansion which in that the out of the security improvements. In FY 2019 its program will be expanded to include the Marbury expansion which in that the out of the security improvements. In FY 2019 its program will be the expanded to include the Marbury expansion which in that the out of the security improvements. In FY 2019 its program will be the expansing the expansing the expansion and the expansion and

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2012 0 2012 0 0 FY 2009 FY 2014 FY 18 22350 FY 18 1400 0 1400 1400 1400 0 0 6 06/2025 Location Not Determined Design Not Begun TERMINED BONDS SOLD OTHER FUNDS TOTAL EVUDS EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE APPROPRIATION DATA (000,S) **OPERATING IMPACT (000,S)** QCATIC NOT PROJECT STATUS YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU LAND STATUS Loc PROJECT STATUS Des PERCENT COMPLETED ESTIMATED COMPLETION DATE MAP APPROPRIATION REQUESTED DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM 12950 12950 0 0 585 12950 DESCRIPTION: This project provides for the design and construction of a new branch library. The new facility will be approximately 40,000 square feet and include the Langley Boys and Girls Club. The new facility will include various information technology upgrades and improvements to accommodate the latest forms of user hardware, space for early childhood activities, young adult activities, and various JUSTIFICATION: This new library is warranted because the community's existing library services are not adequate to serve the current 10265 2100 BEYOND 6 YRS ENABLED: CB-045-16 6900 0 ċ 6900 6900 6900 0 0 FY 24 LIBRARY AGENCY 0 0 1100 1100 1100 0 0 1100 Continued New Construction Libraries FY 23 0 0 C 0 0 0 0 0 FY 22 0 0 0 0 0 0 0 0 FY 21 STATUS CLASS FUNCTION EXPENDITURE SCHEDULE (000,S) LOCATION AND CLASSIFICATION DESCRIPTION AND JUSTIFICATION 0 C 0 0 0 0 0 0 FUNDING SCHEDULE (000,S) FY 20 0 0 0 0 0 0 0 0 8UD YR FY 19 LANGLEY PARK BRANCH PROJECT NAME 0 0 0 8000 8000 1100 8000 6900 TOTAL 6 YRS Two Takoma Park-Langley Park Location Not Determined 0 1400 1400 1400 0 400 0 1000 EST. FY 18 0 0 c 0 0 0 0 0 THRU FY 17 community meeting rooms. 17165 2100 22350 22350 22350 1000 585 1500 TOTAL COUNCIL DIST PLANNING AREA ADDRESS CIP ID NO. HL719613 population. OTHER TOTAL G O BDS CONST EQUIP PLANS TOTAL LAND

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FY 2000 FY 2004 18 8073 18 8073 0 8073 8073 8073 0 0 06/2024 1000 Location Not Determined Design Not Begun ሯሯ I - WIDE APPROPRIATION DATA (000,S) OPERATING IMPACT (000,S) e Ali OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE PROJECT STATUS YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU LAND STATUS Lo PROJECT STATUS DE PERCENT COMPLETED ESTIMATED COMPLETION DATE MAP APPROPRIATION REQUESTED COUM DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS BONDS SOLD 0 0 o 0 0 0 0 a For CIG, the grants provide matching funds to county based non-profits to implement small community led projects. For the Commercial Revitalization Program, the grants will be a match to funding that owners of the shopping centers have dedicated to rehabilitating unattractive shopping centers. According to the County's recent Retail Market Analysis study, there are nearly 250 shopping centers in the County. DESCRIPTION: Countywide efforts include Community Impact Grants (CIG) Program, Transit Oriented Development (TOD) Place Making Programs, Commercial Revitalization Programs, and the Northern Gateway Revitalization. In FY 2019, there is \$250,000 for each program. BEYOND 6 YRS REDEVELOPMENT AUTHORITY 500 JUSTIFICATION: The use of public funds can stimulate economic development for underutilized and underserved areas of the County 0 c 0 500 0 500 500 Economic Development Projects FY 24 0 0 ¢ 500 500 0 500 AGENCY 500 FY 23 Rehabilitation Each one of the shopping centers could potentially apply for these funds. In FY 2019, \$1M will come from PAYGO. Revised 500 0 0 0 0 500 500 500 FY 22 0 500 500 0 0 0 500 500 FY 21 STATUS CLASS FUNCTION LOCATION AND CLASSIFICATION EXPENDITURE SCHEDULE (000,S) 2000 DESCRIPTION AND JUSTIFICATION 2000 o 0 0 c 2000 2000 FUNDING SCHEDULE (000,S) FY 20 1000 1000 1000 0 0 1000 0 0 BUD YR FY 19 COUNTY REVITALIZATION 5000 PROJECT NAME 0 5000 5000 0 5000 0 C TOTAL 6 YRS 6849 1378 1378 0 0 4728 990 1131 EST. FY 18 Multi-District Not Applicable County-wide 6695 0 119 0 6695 9 1095 1224 THRU FY 17 13073 5823 13073 13073 0 6250 c 1000 TOTAL COUNCIL DIST PLANNING AREA CIP ID NO. UM900995 ADDRESS OTHER OTHER TOTAL CONST EQUIP TOTAL PLANS LAND

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CB-23-2018 Exhibit 4 Page 72 of 76 THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	0		PROJI	PROJECT NAME				A	AGENCY			OPERATING IMPACT (000,S)	
WM900812	312		SUI	SUITLAND PROJECT	JECT			REV	REVENUE AUTHORITY	RITY		DEBT SERVICE	2520
				LOCATIC	LOCATION AND CLASSIFICATION	SSIFICATION						MAINTENANCE COSTS OPERATING COSTS TOTAI	0 02520
COUNCIL DIST PLANNING AREA ADDRESS	DIST	Seven Suitland, Dis Naylor Road	Seven Suitland, District Heights & Vicinity Naylor Road	ghts & Vicini	ĥ	STATUS CLASS FUNCTION		Original Rehabilitation Economic De	Original Rehabilitation Economic Development Projects	jects		COST SAVINGS	0
			And a second	EXPEND	EXPENDITURE SCHEDU	DULE (000,S)						APPROPRIATION DATA (000,S)	
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	Y 20	FY 21	FY 22	FY 23 FY 24		BEYOND 6 YRS	YEAR FIRST IN CIP	FY 2017 FY 2017
PLANS	0	0	0	0	o	0	0	0	0	0	0		FY 18 38000 FY 18 35000
LAND	28000	0	23200	4800	2091	2709	0	0	0	0	0		
CONST	0	0	0	0	0	0	0	0	0	0	0	APPROPRIATION REQUESTED	291
EQUIP	0	0	0	0	0	o	0	0	0		0	BONDS SOLD	23200
OTHER	10000	0	7000	3000	3000	0	0	0	0	0	0	OTHER FUNDS TOTAL FUNDS RECEIVED	30200
TOTAL	38000	0	30200	7800	5091	2709	0	0	0	0	0	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	0
				FUNDIN	FUNDING SCHEDULE (0	E (000,S)						PROJECT STATUS	
REV BDS	28000	0	23200	4800	2091	2709	0	0	0	0	0		
OTHER	10000	0	2000	3000	3000	0	0	0	0	0	0	PROJECT STATUS Design Not Begun	ц 25
												ESTIMATED COMPLETION DATE	06/2020
TOTAL	38000	0	30200	7800	5091	2709	0	0	0	0	0		
DESCRIP	TION: For t	the purpose priment. This	of acquisitio s project is	DESCRIPTIA In, relocation a componer	DESCRIPTION: For the purpose of acquisition, relocation, demolition and properties for redevelopment. This project is a component of a broader S	N N N	of approxir talization	mately 33 acr initiative to im	CATION clearance of approximately 33 acres of commercial and residential utilitand revitalization initiative to improve the business climate and	ial and re ness clim	sidential late and	MAP	
Other fund	residential continuity in the area aujacent to the Journal of the Other funding includes PAYGO funds allocated in FY 2017.	PAYGO fun	ds allocated	in FY 2017.	residential continuority in the area aujacent to the Sumano Found of Control Other funding includes PAYGO funds allocated in FY 2017.						angagan yan ti da tak d		
JUSTIFIC refinancin other prof	ATION: Pur g the "cost" (berty, and in tue Authority	rsuant to the of a "project" furtherance t and/or the R	Revenue / (as such tei of such authi tedevelopme	Authority Act rms are defi ority, the Re int Authority.	t, the Revenu ned in the Revenue venue Author	le Authority is a venue Authority ity expects to is	authorized Act), incl sue the B	t to issue bor luding financin londs for purp	JUSTIFICATION: Pursuant to the Revenue Authority Act, the Revenue Authority is authorized to issue bonds for purposes of financing or refinancing the "cost" of a "project" (as such terms are defined in the Revenue Authority Act), including financing the costs of acquiring land and other property, and in furtherance of such authority, the Revenue Authority expects to issue the Bonds for purposes of financing certain costs of the Revenue Authority and/or the Redevelopment Authority.	es of fina acquiring ng certain	ncing or land and costs of	SCATION NOT	
V 1													
											an a '		

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	00	00	00			FY 2019 FY 2019	FY 18 0	2	2000	0	00	00			·	0 06/2023						
a count it is used to be a second of the sec	DEBT SERVICE MAINTENANCE COSTS	OPERATING COSTS	COST SAVINGS			YEAR FIRST IN CIP YEAR FIRST IN CAPITAL RUDGET			APPROPRIATION REQUESTED	BONDS SOLD	OTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	PROJECT STATUS	an e - Constantin and an		PERCENT COMPLETED ESTIMATED COMPLETION DATE		MAP	Puence Bio		Potence Root	
	•			-		6 YRS	0	0	0	0	0	0		0	0		0		ital Park million of			
	TMENT			on o containe - o		FY 24	0	0	0	0	0	0		0	0		0		ational Cap sludes \$1.0 r			
AGENCY	POLICE DEPARTMENT	S. M. M. S. M. S.	ction	an an an an ann		FY 23	0	0	0	0	0	. 0		٥	0		0		Vlaryland-N funding inc			
AG	POLIC		Projected New Construction Police Stations			FY 22 F	0	0	1000	0	0	1000		0	1000		1000		r 2019, other	onal Harbor.		
			a a construction of the second second	AND DESCRIPTION OF A DE		FY 21 F	0	0	1000	0	0	1000		0	1000		1000	and an and the second se	al Harbor to y room. In F)	vices at Natio		
		IFICATION	STATUS CLASS FUNCTION		ULE (000,S)	FY 20	0	0	1000	o	0	1000	(000'S)	0	1000	,	1000	ICATION	ity at Natior of communit	ic safety ser		
	NATL HARBOR PUBL SAFETY BLDG	LOCATION AND CLASSIFICATION	a manufacture of the second se		<u>п</u>	BUD YR FY 19	0	0	2000	O	0	2000	FUNDING SCHEDULE (1000	1000	-	2000	DESCRIPTION AND JUSTIFICATION	lic safety faci	ination of publ		
PROJECT NAME	JR PUBL SA	LOCATION	9. 11. 11. mm	and and the statement	EXPENDIT	6 YRS	0	0	5000	0	0	5000	FUNDING	1000	4000		5000	SCRIPTION	g a joint put t, Fire/EMS I	roved coord		
PROJEC	ATL HARBC		eek : Terrace		.	EST. FY 18	0	0	0	0	0	0		0	0		0	DE	constructiny Department	provide imp		
	Ž		Eight Henson Creek North Cove Terrace			FY 17	0	0	ο	0	0	 0		0	o		0		DESCRIPTION: The project involves constructing a joint public safety facility at National Harbor to include the Maryland-National Capital Park Police, Prince George's County Police Department, Fire/EMS Department and community room. In FY 2019, other funding includes \$1.0 million of PAYGO funds.	JUSTIFICATION: The new facility will provide improved coordination of public safety services at National Harbor.		
			ST .REA			TOTAL	0	0	5000	0	0	5000		1000	4000		5000		DN: The pro e George's (is.	ION: The n		
CIP ID NO.	KJ500750		COUNCIL DIST PLANNING AREA ADDRESS				PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		DEV	OTHER		TOTAL		DESCRIPTI Police, Princ PAYGO func	JUSTIFICAT		

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52058 20661 72719 72719 0 0 06/2019 5180 0 5180 0 5180 FY 2012 FY 2014 8 72719 8 72719 5500 FY 18 FY 18 Acquisition Complete Under Construction BONDS SOLD OTHER FUNDS TOTAL EVUNDS EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE APPROPRIATION DATA (000,S) **OPERATING IMPACT (000,S)** NULSE STORE PROJECT STATUS YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU ESTIMATED COMPLETION DATE * APPROPRIATION REQUESTED MAP CUMULATIVE APPROP. THRU DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL PROJECT STATUS PERCENT COMPLETED COST SAVINGS THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM LAND STATUS 0 0 0 0 0 JUSTIFICATION: Instruction for new recruits as well as refresher and new course work for police department veterans are taught in a variety of venues throughout the County. This project will ensure that public safety personnel are well prepared in the post 9/11 environment. 0 0 0 ¢ DESCRIPTION: This project will provide a combined public safety training facility that will be used by police personnel in the County. It will serve the training requirements for both County and municipal police departments operating in the jurisdiction. Classrooms and administrative space will be included. Physical training exercises will also be conducted here. This project will also house the administrative BEYOND 6 YRS ENABLED: CB-044-16 0 0 0 0 0 0 0 0 C POLICE DEPARTMENT FY 24 0 AGENCY 0 c 0 0 0 0 0 0 New Construction FY 23 Police Stations 0 0 Revised 0 0 0 0 0 0 0 FY 22 0 0 0 0 o 0 0 0 0 FY 21 CLASS FUNCTION EXPENDITURE SCHEDULE (000,S) LOCATION AND CLASSIFICATION STATUS DESCRIPTION AND JUSTIFICATION 0 0 0 0 0 0 0 0 0 FUNDING SCHEDULE (000,S) TRAINING/ADMINISTRATIVE HEADQUARTERS FY 20 0 0 5500 0 0 5500 5500 0 5500 BUD YR FY 19 PROJECT NAME Six Westphalia & Vicinity 8903 & 8905 Presidential Pkwy 0 5500 5500 0 0 5500 5500 0 0 TOTAL 6 YRS 36065 37676 8408 0 0 0 9408 0 1611 EST. FY 18 offices currently located at Barlowe Road. 0 35043 43650 64311 9575 513 1148 23807 20661 THRU FY 17 78219 78219 2124 51140 1148 0 23807 57558 20661 TOTAL PLANNING AREA COUNCIL DIST CIP ID NO. KJ500123 ADDRESS G O BDS PLANS CONST EQUIP OTHER TOTAL LAND OTHER TOTAL

CB-23

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	1840	00	1840 0		FY 2015	FY 2017 FY 18 30050	FY 18 4100	8400	4100	4100	1800				06/2020		
AGENCY OPERATING IMPACT (000,S)	DEBT SERVICE	MAINTENANCE COSTS OPERATING COSTS	LUIAL COST SAVINGS	APPROPRIATION DATA (000,S)	YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD	OTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES ENCUMBRANCES	PROJECT STATUS		LAND STATUS No Land Involved PROJECT STATUS Design Not Begun PERCENT COMPI FTED	ESTIMATED COMPLETION DATE		
					BEYOND 6 YRS	0	0	0	o	o	0		0	0	c	0	Firearms ability to nd create
	RTMENT				FY 24	0	0	0	0	0	0		0	0			ratory, the epartment's evidence a evidence 4
AGENCY	POLICE DEPARTMENT		tion tions		FY 23	o	0	0	0	0	0		0	0	•	5	inalysis Laboratory, the i.e. the Police Department is the Police Department in analysis of evidence. ENABLED: CB-044-16
	0d		Original Rehabilitation Police Stations		 FY 22	0	0	0	0	0	0	10 10 10 10 10 10 10 10 10 10 10 10 10 1	0	0	c		the Drug Analysis Laboratory, the Firearms try warehouse. The mances the Police Department's ability to at enhances the Police Department's ability to streamline the analysis of evidence and create streamline the analysis of evidence and create ENABLED: CB-044-16
			NO)	FY 21	o	0	3500	0	0	3500		0	3500	2000	nnee	aboratory, t if the properti analysis the on will also s
		LASSIFICATION	STATUS CLASS FUNCTION	000'S	FY 20	0	0	14050	0	0	14050	(000,S)	14050	0	1100	nen+i	ICATION /Serology L (RAFIS) and in forensic ation Divisic
	OVATIONS			EXPENDITURE SCHEDULE (000,S)	BUD YR FY 19	200	0	10500	0	0	10700	FUNDING SCHEDULE (000,S)	2300	6100		0400	AND JUSTI The DNA tion System tion System
PROJECT NAME	FORENSICS LAB RENOVATIONS	LOCATION AND C		EXPENDIT	TOTAL 1 6 YRS	200	0	28050	0	0	28250	FUNDING	16350	9600		neecz	DESCRIPTION AND JUSTIFICATION ic labs to include the DNA/Serology gerprint Identification System (RAFIS) a modate the continuing growth in forens with the Crime Scene Investigation Divi with the Crime Scene Investigation Divi
PROJE	FORENSIC		able Road		EST. FY 18	1800	0	0	0	0	1800		0	0.			L forensic la ated Fingerp ated Fingerp ated Fingerp accommod e units with
1.			Five Not Applicable Brightseat Road		THRU FY 17	0	0	0	0	0	0		4100	0	100	50 7	dation of al lional Autom: w facility wil locating thes
			ST .REA		TOTAL	2000	0	28050	0	0	30050	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	20450	9600	30060	lococe	N: Consol Unit, the Reg ION: This ne that arime. Co-
CIP ID NO.	KJ500213		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		G O BDS	OTHER	TOTAL		DESCRIPTION: Consolidation of all forensic labs to include the DNAYSerology Laboratory, the Drug Analysis Laboratory, the Firearms Examination Unit, the Regional Automated Fingerprint Identification System (RAFIS) and the property warehouse. JUSTIFICATION: This new facility will accommodate the continuing growth in forensic analysis that enhances the Police Department's ability to reduce violent crime. Co-locating these units with the Crime Scene Investigation Division will also streamline the analysis of evidence and create efficiencies.

C

fs:		Prior Appr	oved CIP A	djustments (Funding Changes)
The	e following projects reflect changes to the prio	r approved budg	et (+/-) for vario	us reasons listed.
#	PDF Name	PDF #	Amount	Justification
1	Cedar Heights	ECOS0836	(12,000)	Reduce Grant funding to reflect actual.
2	Compton Bassett	EC091997	(9,000)	Reduce Paygo funding to reflect actuals.
3	Compton Bassett	EC091997	9,000	Increase Bond funding to reflect actual revenues received.
4	Geographic Information Systems	EC001130	63,000	Increase Developer funding to reflect actual revenues received.
5	Historic Agricultural Resources Preservation	EB000403	(949,000)	Reduce federal funding to reflect actuals.
6	Minor Park Development	EC00001	152,000	Delete Project. Increase other funding to reflect actuals
7	Minor Park Development	EC00001	(44,000)	Delete Project. Reduce Developer funding to reflect actuals.
8	Oxon Hill Manor	EC081001	7,835	Increase grant funding to reflect actual revenues received.
9	Rowland Prop Surratt	EC091002	(40)	Deleted Project. Reduce bond funding to reflect actuals.
10	Stream Restoration/SWM Retrofit	EC000869	(32,000)	Reduce State funding to reflect actuals.
11	Stream Restoration/SWM Retrofit	EC000869	(28,000)	Reduce bond funding to reflect actuals.
12	Walker Mill Regional Park	EC046370	10,000	Increase State/Grant funding to reflect actual revenues received.
13	Walker Mill Regional Park	EC046370	2,000	Increase Bond funding to reflect actual revenues received.
1.8	Prior Year Bud	get Approp	oriation Ac	liustments (Project Appropriation Transfers)

#	PTIOT YEAT BUC PDF Name	PDF#		Debit		Justification
	Accokeek East Park	EC021161	\$	414.84	e.cuit	Deleted Project. Transfer balance.
	Acredale Park	EC031035	Ś	21.20		Project is complete, transfer of remaining balance to cover project short falls.
	Anacostia SVP (Interpretive Trail)	EC051091	\$	9.56		Project is complete, transfer of remaining balance to cover project short falls.
4	Arts in Public Places	EC001095	\$	100,000.00		Transfer \$100k to Southern Area Aquatic and Recreation Complex for public art.
5	Avondale Park	EC020562	\$	363.99		Project is complete, transfer of remaining balance to cover project short falls.
6	Baden Community Center	EC091166	\$	743.27		Project is complete, transfer of remaining balance to cover project short falls.
7	Bladensburg Balloon Park	EC051152	\$	8,209.70		Project is complete, transfer of remaining balance to cover project short falls.
8	Bock Road Maintance Yard	EC081 092	\$	15.52		Project is complete, transfer of remaining balance to cover project short falls.
9	Brownings Grove Park	EC031039	\$	2,635.68		Project is complete, transfer of remaining balance to cover project short falls.
10	Carsondale Park	EC051128	\$	450.00		Project is complete, transfer of remaining balance to cover project short falls.
11	College Park Community Center	EC031148	\$	5,363.00		Project is complete, transfer of remaining balance to cover project short falls.
12	Collington Station Park	EC061041	\$	7,000.00		Project is complete, transfer of remaining balance to cover project short falls.
13	Community Center Expansions	EC001144	\$	791,000.00		Transfer remaining funds to Recreation Facility Planning project.
14	Community Center Expansions	EC001144	\$	131,706.00		Transfer remaining funds to Recreation Facility Planning project.
15	Community Center Renovations	EC001017	\$	68,529.98		Transfer remaining funds to Recreation Facility Planning project.
16	Daisy Lane Park	EC061239	\$	140,000.00		Transfer balance to provide needed funding to cover project short fall at Sandy Hill Park. (Close Project)
17	Dorsey Chapel Historic Site	EC041177	\$	242,694.37		Transfer balance to provide needed funding to cover project short fall at Sandy Hill Park. (Close Project)
18	Dorsey Chapel Historic Site	EC041177	\$	160,000.00		Transfer balance to provide needed funding to cover project short falls at Sandy Hill Park. (Close Project)
19	Enfield Chase Park	EC041194	\$	815.31		Project completed. Transfer of remaining funds to provide needed funding to cover project shortfalls.
20	Fort Foote Park Building	EC081266	\$	3,275.28		Project completed. Transfer of remaining funds to provide needed funding to cover project shortfalls.
21	Glenridge Park/School	EC031106		\$1,710.08		No active PDF. Transfer balance to cover project shortfalls.
22	Kirkwood Park	EC021161		\$10,300.00		No active PDF. Transfer balance to cover project shortfalls.
23	Lake Artemesia	EC031059		\$968.30		Project eliminated. Transfer of remaining PAYGO funds to cover project shortfalls

* PDF included with Exhibit 4B

#	Prior Year Budge	PDF#		Debit		Credit	Justification
					1		Project completed. Transfer of remaining funds to provide
24	Millwood Park Building	EC061123	\$	3,891.54			needed funding to cover project shortfalls.
			1				Duplicate project scope; Transfer remaining funds to Paint
25	Paint Branch Hiker/ Biker Trail	EC031261	\$	271,100.00			Branch Stream Valley Park - College Park Woods Trail
		50054042		174.04	1		Project deleted. Transfer of remaining funds to provide
26	Point Way Park	EC051013	\$	171.94			needed funding to cover project shortfalls.
		50001000	4				Project defunded. Transfer of remaining funds to provide
27	Potomac Waterfront Park	EC081099	\$	78,097.32			needed funding
28	Reserve Fund Park School	EC000298	\$	2,741.52			No active PDF. Transfer balance.
20		50001101		161 227 10			Project completed. Transfer of remaining funds to provide
29	Ridgeley Rosenwald School	EC061181	\$	161,227.19			needed funding to cover project shortfalls.
							Project completed. Transfer \$4,603 of remaining funds to
20	Cautham Basianal Tash (Bas Campley	FC081112	6	870.002.00			provide needed funding to cover project shortfalls. Transfe
30	Southern Regional Tech/Rec Complex	EC081113	\$	870,093.00			\$865,490 to Southern Regional Tech/Rec Aquatic Facility to
							cover project shortfall.
							Transfer \$164k to Berkshire Park to replace funds for
31	Suitland Park	EC0710 26	\$	200,000.00			playground renovation; transfer \$36k of funding to cover
							other project short falls
27	Temple Hills Community Center	EC0 80846	\$	566.62			Project completed. Transfer of remaining funds to provide
52	Temple Hills community center	LC0 80840	<i>ب</i>	500.02			needed funding to cover project shortfalls.
22	Tucker Road Athletic Complex	EC080988	\$	2,587.76			Project completed. Transfer of remaining funds to provide
22		EC080988	Ş	2,387.70			needed funding to cover project shortfalls.
21	Woodlawn Park Building	EC031054	\$	7,805.06			Project completed. Transfer of remaining funds to provide
54			<i>ب</i>	7,805.00			needed funding to cover project shortfalls.
35	Anacostia Tributary Trail	EC000929			\$		Additional funding needed.
	Birchwood City Park	EC051413			\$		Additional funding needed for project closeout
37	Northern Gateway Park Improvements	EC021984			\$	50,000.00	New project
38	Paint Branch Stream Valley Park - College	EC031856			\$	271,100.00	Additional funding for project transferred from Paint Branch
50	Park Woods Trail	20051050			Ÿ	271,100.00	Hiker/Biker project
29	Park Berkshire Park	EC071279			\$	164,000.00	Additional funding from Suitland Park for Playground
							Renovation
	Playground Equipment Replacement	EC00352	-		\$		Increase est FY18 Bond funding
41	Playground Equipment Replacement	EC00352			\$	27,125.67	Increase est FY18 PAYGO funding
42	Recreation Facility Planning	EC001272			\$	791,000.00	Transfer funding from Community Center Renovation (?)
12					Ť		project
43	Recreation Facility Planning	EC001272			\$	200,235.98	Transfer funding from Community Center Expansion and
							Community Center Renovation projects
44	Riverview Park	EC081278			\$	595.29	Additional funding needed for project closeout.
45	Sandy Hill Park	EC041196			\$	382,694.37	Additional funding for project transferred from Daisy Lane
					· ·		Park and Dorsey Chapel Historic Site projects
46	Sandy Hill Park	EC041196			\$	160,000.00	Additional funding for project transferred from Dorsey
							Chapel Historic Site project.
	Sourthern Area Aquatic & Rec Complex	EC091170			\$		Transfer \$100k from Arts in Public Places
48	Walker Mill Regional Park	EC046370	ļ		\$	174,141.38	Add FY18 Paygo funding for project
							Transfer \$3,861,369 bond funding to Southern Regional
49	Glassmanor Community Center	EC080940	\$	4,986,000.00			Tech/Rec Aquatic Facility and \$1,124,631 bond funding to
							Tucker Road Ice Rink to cover project shortfalls
							Transfer \$946,000 bond funding and \$134,000 PAYGO
50	Harmony Hall Community Center	EC081238	\$	1,080,000.00			funding to Tucker Road Ice Rink to cover project shortfalls
51	Potomac Landing Community Center	EC081187	\$	912,000.00			Transfer portion of available funding to Tucker Road Ice
							Rink to cover project shortfall
52	Southern Regional Tech/Rec - Aquatic	EC081214			\$	3,861,369.00	Additional funding transferred from Glassmanor Community
י בכ	Facility		1		1		Center
	Tucker Road Ice Skating Center*				Ś		Additonal funding transferred from various projects

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	<u>,0</u>	36		ST REA		TOTAL	0	0	1045	0	0	1045			78	657	310	1045		ON: Cedal elopment ci des center i	rion: This			
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4453 3453 0 1000 0 0 1000 0 0 0 0 0 0 0 06/20 FIPTION: DESCRIPTION AND JUSTIFICATION DESCRIPTION AND JUSTIFICATION 0 0 0 0 0 0 0 0 0 06/20 RIPTION: Compton Bassett Historic Site is located in Upper Marlboro within Patuxent River Park. Funding is for the atomic and stabilization of the historic house and outbuilding stabilization. These structures date back to the late 18th century. LAST UPDATE: 04/19/2018 06/20 9, PAGO funding was decreased by \$9,000 and Bond funding was increased by \$0,000 to reflect actuals 0 0 0 0 0 0 0 06/20	ESTIMATED O	06/20 LAST UPDATE: 04/19/2018	ESTIMATED O			0	0	0	0	0	0	0	0	0		
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		te to ongoing deterioration and earthquake	ION: Stabilization of this historic house and dependencies is necessary due to ongoing deterioration and earthquake	CRIPTION: C ration and stab 19, PAYGO fur	Compton Bas Silization of the Inding was de	sett Historic e historic hoi creased by \$	Site is loc use and ou	zated in Upp Itbuilding stal	bilization. The second	o within Pa hese structu	atuxent Riv ures date b	er Park. ack to the	Funding is late 18th ce	for the ntury.	LASI UPDATE: 04/19/2018	

CB-23-2018 Exhibit 4A Page 4 of 52

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	EST. FY 18	0	0	0	0	0	0
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APPROPRIATION REQUESTED

1443 1443 717 726

EXPENDITURES & ENCUMBRANCES

BONDS SOLD OTHER FUNDS

UNENCUMBERED BALANCE TOTAL FUNDS RECEIVED

60 06/2024

LAST UPDATE: 04/19/2018

No Land Involved Not Applicable

1615 1615

FY 18 FY 18

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YEAR FIRST IN CAPITAL BUDGET

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DESCRIPTION: The program provides for the maintenance and updating of geographic data used by the Commission, Washington Suburban Sanitary Commission (WSSC), and Prince George's County. The GIS database currently contains over 150 data layers. Each data layer has an identified maintenance/update schedule. The Planning Department is responsible for this task. In FY19, funding was increased by \$63,000 to reflect actual revenues received.

DESCRIPTION AND JUSTIFICATION

JUSTIFICATION: The Planning Department will purchase updated orthophotography for the GIS planmetric layers. Future expenditures will depend upon funding received from the County, WSSC and other potential partners, or other Commission contributions. Outside contributions are based on continuing agreements from the original GIS GeoMap Consortium. Several layers such as property, zoning, and orthophotography are critical to the business mission of the consortium, other partners, and the private sector.

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PROPOSED CAPITAL IMPROVEMENT PROGRAM	OPERATING IMPACT (000,S)	DERT SERVICE	MAINTENANCE OPFRATING COSTS	TOTAL COST SAVINGS				CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD	OTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE		PROJECT STATUS		LAND STATUS Location Not Determined PROJECT STATUS Not Applicable DEEDCENT COMPLETED Not Applicable		LAST UPDATE: 04/28/2018			
ITAL IMP		0				BEYOND 6 YRS	0	0	0	0	0	0	In the second		0	0	0		In FY19,	r through e study of	
SED CAP		PARKS DEPT / M-NCPPC				FY 24	0	0	1000	0	0	1000	THE DESIGNATION OF THE DESIGNATI		0	1000	1000		ural Tier.	the rural tie promote the	
SOPOR.	AGENCY	TKS DEPT		uisition lisition		FY 23	0	0	1000	0	0	1000			0	1000	1000		s in the R	sources in t al tier and p	
		PAI		Revised Land Acquisition Park Acquisition		FY 22	0	0	1000	0	0	1000			0	1000	1000		of propertic	ricultural re	
ITY FY 2019-20		NOI		S ION	000,S)	FY 21	0	0	1000	0	0	1000			0	1000	1000	NO	nent rights	tanding agi ic characte	
S COUN		RESERVAT	SIFICATION	STATUS CLASS FUNCTION		FY 20	0	0	1000	0	0	1000		LE (000,S)	0	1000	1000		of developn J.	, and long s n the histor	
REORGE		URCES PF	LOCATION AND CLASSIFICATION		EXPENDITURE SCHEDULE	BUD YR FY 19	0	0	3521	0	0	3521		FUNDING SCHEDULE (000,S	0	1000	1000	IN AND JU	cquisition o	view sheds I to maintai	
THE PRINCE GEORGE'S COUN	PROJECT NAME	RAL RESO	LOCATIO		EXPEND	TOTAL 6 YRS	0	0	8521	0	0	8521	•	FUNDING	0	6000	6000	DESCRIPTION AND JUSTIFICATI	m for the a it that was r	oric vistas, i is intendec	
THE P	PROJ	GRICULTU		rict cable ide		EST. FY 18	0-	0	0	0	0	0	•		0	0	0	DE	ear prograi ederal Gran	rotects histo sements. It	
		HISTORIC AGRICULTURAL RESOURCES PRESERVATION		Multi-District Not Applicable County-wide		THRU FY 17	0	0	26755	0	0	26755			3000	26276	29276		DESCRIPTION: This is a multi-year program for the acquisition of development rights of properties in the Rural Tier. funding was reduced to reflect a Federal Grant that was not received.	JUSTIFICATION: This program protects historic vistas, view sheds, and long standing agricultural resources in the rural tier through the acquisition of conservation easements. It is intended to maintain the historic character of the rural tier and promote the study of historic properties.	
-				IST AREA		TOTAL	0	0	35276	0	0	35276			3000	32276	35276		TON: This reduced to	VTION: This tion of const perties.	
ŧ	CIP ID NO.	EB000403		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL			MNCPPC	OTHER	TOTAL		DESCRIPT funding wa:	JUSTIFICATION: the acquisition of c historic properties.	

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40040 OPERATING IMPACT (000,S) DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL ROPOSED CAPITAL IMPROVEMENT PROGRAM COST SAVINGS PARKS DEPT / M-NCPPC AGENCY Continued Rehabilitation Park Development THE PRINCE GEORGE'S COUNTY FY 2019-20k STATUS CLASS FUNCTION LOCATION AND CLASSIFICATION MINOR PARK DEVELOPMENT PROJECTS PROJECT NAME Multi-District Not Applicable County-wide に、「ないの」という COUNCIL DIST PLANNING AREA ADDRESS CIP ID NO. EC000001 大学に見たい

	*						
	BEYOND 6 VBS	0	0	0	0	0	0
	FY 24	0	0	0	0	0	0
	FY 23	0	0	0	0	0	0
	FY 22	0	0	0	0	0	0
000,S)	FY 21	0	0	0	0	0	0
) JLE (FY 20	0	0	0	0	0	0
EXPENDITURE SCHEDU	BUD YR FY 19	0	0	0	0	0	0
EXPEN	TOTAL 6 YRS	0	0	0	0	0	0
	EST. FY 18	0	0	0	0	0	0
	THRU FY 17	0	0	631	0	0	631
	TOTAL	0	0	631	0	0	631
		PLANS	LAND	CONST	EQUIP	OTHER	TOTAL

YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU

FY 1993

APPROPRIATION DATA (000,S)

0

APPROPRIATION REQUESTED

50 581 631 631 0

BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE

0 06/2017

LAST UPDATE: 04/28/2018

Publicly Owned Land Not Applicable

				FUNDIN	IG SCHED	JNDING SCHEDULE (000,S)	(PBO.IECT STATIIS
STATE	75	75	0	0	0	0	0	0	c	c	-	
MNCPPC	50	50	0	0	0	0	0	0	, c			LAND STATUS Public
OTHER	506	506	0	0	0	0	0	0	, c			PROJECT STATUS Not Ap
TOTAL	631	631	0	0	C	C						ESTIMATED COMPLETION DATE
						1					0	

DESCRIPTION: Delete - Project complete. This project consists of various park development projects which cost \$75,000 or less. In FY19, Grant revenues were decreased by \$27k and Developer Contributions decreased by \$30k to reflect actual receipts.	

DESCRIPTION AND JUSTIFICATION

JUSTIFICATION: It is more efficient to group projects which cost \$75,000 or less together under one heading than to list each separately.

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OUNTY FY 2019-2024 Ph⊖POSED CAPITAL IMPROVEMENT PROGRAM	OPERATING IMPACT (000,S)	DEBT SERVICE	MAINTENANCE COSTS OPERATING COSTS	TOTAL COST SAVINGS	APPROPRIATION DATA (000,S)	YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH, THRU	CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD		EXPENDITURES & ENCUMBHANCES UNENCUMBERED BALANCE		PROJECT STATUS		LAND STATUS Publicly Owned Land PROJECT STATUS Design Stage	PERCENT COMPLETED		LAST UPDATE: 05/11/2018				
ITAL IMPI						BEYOND 6 YRS	0	0	0	0	0	0			0	0	0	0		improve	improve	 	
SED CAP		PARKS DEPT / M-NCPPC				FY 24	0	0	0	0	0	0	•		0	0	0	0		and has ur brickwork,	need of upgrades to preserve the structure and improve		
РНОРОЗ	AGENCY	TYS DEPT		l líon elopment		FY 23	0	0	0	0	0	0			0	0	0	0		n Hill Road to repoint	irve the str		
19-2024		IVd		Continued Rehabilitation Park Davelopment		FY 22	0	0	0	0	0	0			0	0	0	0		95 on Oxol Ill be used Ich actuals.	es to prese		
IY FY 20				SNO NO	00,S)	FY 21	0	0	0	0	0	0			0	0	0	0	N	Route 495/ ig funds w \$8K to mat	of upgrade		
S		ΤE	SIFICATION	STATUS CLASS FUNCTION	EXPENDITURE SCHEDULE (000,S)	FY 20	0	0	0	0	0	0		LE (000,S)	0	0	0	0	STIFICATION	st south of Remainir creased by			
EORGE		STORIC SI	LOCATION AND CLASSIFIC		ITURE SCH	вир үн FY 19	0	0	69	0	0	69		FUNDING SCHEDULE (0	0	0	0	0	SUL GNA N	s located ju restoration. Jing was in	historic si		
THE PRINCE GEORGE'S	PROJECT NAME	OXON HILL MANOR HISTORIC SITE	LOCATION		EXPEND	TOTAL 6 YRS	0	0	69	0	0	69	•	FUNDING	0	0	0	0	DESCRIPTION AND JUSTIFI	a damage damage Grant fund	acllity is an		
THE P	ILOAG	XON HILL I		omac Joad		EST. FY 18	0	0	0	0	0	0	•		0	0	0	0	DE	nor historic ion and fire r. In FY19	ed rental fa		
		Ö		Elght South Potomac Oxon Hill Road		THRU FY 17	75	0	1820	0	0	1895			457	705	802	1964		DESCRIPTION: The Oxon Hill Manor historic mansion is located just south of Poute 495/95 on Oxon Hill Poad and has undergone a major code compliance renovation and fire damage restoration. Remaining funds will be used to repoint brickwork, improve landscaping, and to add an elevator. In FY19, Grant funding was increased by \$8K to match actuals.	JUSTIFICATION: This heavily used rental facility is an historic site in marketability.		
t e	lo.	01		st REA		TOTAL	75	0	1889	0	0	1964	-		457	705	802	1964		ION: The (de complia I, and to ad	TION: Thi y.		
	CIP ID NO.	EC081001		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL			STATE	MNCPPC	OTHER	TOTAL		DESCRIPT a major co landscaping	JUSTIFICATI marketability.	 	

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0070 FY 1990 FY 1990 18 1031 18 1000 0 156 715 871 608 263 FY 18 FY 18 APPROPRIATION DATA (000,S) **OPERATING IMPACT (000,S)** YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET APPROPRIATION REQUESTED CUMULATIVE APPROP. THRU DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS CURRENT AUTH. THRU THE PRINCE GEORGE'S COUNTY FY 2019-202 AOPOSED CAPITAL IMPROVEMENT PROGRAM COST SAVINGS BONDS SOLD TOTAL が小学 PARKS DEPT / M-NCPPC AGENCY Addition Park Development Continued STATUS CLASS FUNCTION LOCATION AND CLASSIFICATION STREAM RESTORATION/SWM RETROFIT PROJECT NAME Multi-District Not Applicable County-wide COUNCIL DIST PLANNING AREA CIP ID NO. EC000869 ADDRESS NAME OF TAXABLE $\frac{1}{2}$

				EXPEN	EXPENDITURE SCHEDULE (000,S)	HEDULE ((000,S)				
	TOTAL	THRU FY 17	EST. FΥ 18	TOTAL 6 YRS	ВUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	871	608	0	263	43	43	43	43	43	48	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	871	608	0	263	43	43	43	43	43	48	0
	•	-	•	•							

前の話と				FUNDIN	FUNDING SCHEDULE (000,S)	JLE (000,S)					
STATE	111	111	0	0	0	0	0	0	0	0	0
MNCPPC	156	156	0	0	0	0	0	0	0	0	0
OTHER	604	604	0	0	0	0	0	0	0	0	0
TOTAL	871	871	0	0	0	0	0	0	0	0	0

0 06/2024

LAST UPDATE: 04/19/2018

Publicly Owned Land Not Applicable

PROJECT STATUS Not A PERCENT COMPLETED ESTIMATED COMPLETION DATE

LAND STATUS

PROJECT STATUS

TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE

OTHER FUNDS

DESCRIPTION: This project provides funding for retrofit storm water management, sediment and erosion control improvements,
and stream restoration for approved park development projects and existing park properties. In addition, funds will be used for the
study and development of appropriate storm water management and environmental restoration projects that benefit park property
and assets. In FY19, Bond funding was decreased by \$28K and Grant funding was reduced by \$32K to reflect actual revenues
received.

DESCRIPTION AND JUSTIFICATION

JUSTIFICATION: County storm water regulations require that certain sediment and storm water items be added to projects already under construction or undergoing intense maintenance. Commission projects must conform to new and updated County regulations. Additionally elevated numbers of severe rain storm events contribute to streambank erosion and threaten public infrastructure.

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418 5 0 423 0 0 FY 18 17190 FY 18 17290 FY 1979 FY 1979 0 4642 4922 9564 9564 0 APPROPRIATION DATA (000,S) **OPERATING IMPACT (000,S) EXPENDITURES & ENCUMBRANCES** YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET APPROPRIATION REQUESTED CUMULATIVE APPROP. THRU UNENCUMBERED BALANCE TOTAL FUNDS RECEIVED DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS CURRENT AUTH. THRU AOPOSED CAPITAL IMPROVEMENT PROGRAM COST SAVINGS OTHER FUNDS BONDS SOLD TOTAL 0 0 0 0 0 0 BEYOND 6 YRS PARKS DEPT / M-NCPPC С 0 0 0 0 0 FY 24 AGENCY Q 0 0 0 0 0 FY 23 Park Development Continued 0 0 0 0 0 0 Addition THE PRINCE GEORGE'S COUNTY FY 2019-20 FY 22 0 0 0 0 0 0 FY 21 EXPENDITURE SCHEDULE (000,S) STATUS CLASS FUNCTION LOCATION AND CLASSIFICATION 0 0 0 0 0 0 FY 20 WALKER MILL REGIONAL PARK 0 0 0 0 0 0 вир ү**г** FY 19 **PROJECT NAME** Six Suitland, District Heights & Vicinily 8840 Walker Mill Road 0 0 0 0 0 0 TOTAL 6 YRS 0 0 0 0 534 534 EST. FY 18 0 0 9030 0 0 9030 THRU FY 17 0 0 Q 0 9564 9564 TOTAL COUNCIL DIST PLANNING AREA CIP ID NO. EC046370 ADDRESS CONST OTHER PLANS EQUIP LAND TOTAL

	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0.	0	0
JLE (000,S)	0	0	0	0
UNDING SCHEDULE (000,S)	0	0	0	0
FUNDIN	0	0	0	0
	0	0	174	174
	2485	4642	2263	9390
	2485	4642	2437	9564
	STATE	MNCPPC	OTHER	TOTAL

80 06/2024

ESTIMATED COMPLETION DATE

LAND STATUS PROJECT STATUS PERCENT COMPLETED LAST UPDATE: 04/28/2018

Publicly Owned Land Design Stage

PROJECT STATUS

one baseball field, a synthetic turf football/soccer field, parking areas, Imagination Playground, a large group picnic shelter, trails, two tennis courts, basketball courts and skate park. In FY19, Bond funding was increased by \$2K, State/Grant funding was increased by DESCRIPTION: This regional park is located on both sides of Walker Mill Road in the Central Area. Existing are two softball fields, \$10K, and PAYGO funding was increased by \$174K.

DESCRIPTION AND JUSTIFICATION

JUSTIFICATION: This area ranks 16th in need for additional outdoor facilities, according to the LPPRP. These are ongoing improvements to the regional park. FY 2006 funding (\$1 million) was from a State bond bill approved in the 2005 Legislative Session.

FY 18 0 FY 18 210 0 FY 2000 FY 2001 210 210 210 0 100 05/2017 Publicly Owned Land Construction Completed APPROPRIATION DATA (000,S) OPERATING IMPACT (000,S) TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE LAST UPDATE: 04/19/2018 YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU PROJECT STATUS PROJECT STATUS Cons PERCENT COMPLETED ESTIMATED COMPLETION DATE APPROPRIATION REQUESTED CUMULATIVE APPROP. THRU DEBT SERVICE MAINTENANCE COSTS PROPOSED CAPITAL IMPROVEMENT PROGRAM OPERATING COSTS COST SAVINGS BONDS SOLD OTHER FUNDS LAND STATUS TOTAL 0 0 0 0 0 0 0 0 BEYOND 6 YRS JUSTIFICATION: The existing dog park is located in a low area in the park and suffers seasonal drainage issues. Relocating the dog park to a new location will improve the drainage issue and reduce the amount of pickup soccer and, therefore, the demand for the limited number of parking spaces available in the park. In addition the former dog park area can be reforested to meet various reforestation goals, such as those in the Prince George's County Watershed Implementation Plan. DESCRIPTION: Delete. Project complete. This 40-acre park is located on Metzerott Road in College Park. Existing facilities include PARKS DEPT / M-NCPPC 0 0 0 0 0 0 0 0 FY 24 a picnic area and shelter, athletic fields, dog park, and play equipment. Funding is for the renovation of the dog park AGENCY 0 0 0 0 0 0 0 0 FY 23 Rehabilitation Park Development Continued 0 0 0 0 0 0 0 0 FY 22 0 0 0 0 0 0 0 0 FY 21 EXPENDITURE SCHEDULE (000,S) STATUS CLASS FUNCTION DESCRIPTION AND JUSTIFICATION LOCATION AND CLASSIFICATION FUNDING SCHEDULE (000,S) 0 0 0 0 0 0 0 0 FY 20 0 0 0 0 0 0 0 0 BUD YR FY 19 ACREDALE PARK College Park, Berwyn Heights & Vicinity Metzerott Road PROJECT NAME 0 0 0 0 0 0 0 0 TOTAL 6 YRS 0 0 0 0 0 0 0 0 EST. FY 18 0 0 0 210 0 210 Three 210 210 THRU FY 17 0 0 0 0 210 210 210 210 TOTAL COUNCIL DIST PLANNING AREA ADDRESS CIP ID NO. EC031035 OTHER MNCPPC PLANS CONST EQUIP TOTAL LAND TOTAL

THE PRINCE GEORGE'S COUNTY FY 2019-20

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200 110 0 110 0 110 02/2014 FY 2009 FY 2001 FY 15 FY 15 Publicly Owned Land Under Construction " and the second APPROPRIATION DATA (000,S) **OPERATING IMPACT (000,S)** EXPENDITURES & ENCUMBRANCES LAST UPDATE: 01/07/2015 YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET PROJECT STATUS PROJECT STATUS Under PERCENT COMPLETED ESTIMATED COMPLETION DATE APPROPRIATION REQUESTED CUMULATIVE APPROP. THRU TOTAL FUNDS RECEIVED DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS PROPOSED CAPITAL IMPROVEMENT PROGRAM CURRENT AUTH, THRU COST SAVINGS BONDS SOLD OTHER FUNDS LAND STATUS TOTAL BEYOND 6 YRS JUSTIFICATION: This project will provide an interpretive site for environmental education programs on the Anacostia River. In addition, it will provide a safe landing for small boats and minimize the impact on the riverbank. The project will take advantage of the wetland mitigation created for the Woodrow Wilson Bridge. PARKS DEPT / M-NCPPC C c FY 21 AGENCY New Construction Park Development FY 20 Revised FY 19 ₽ EXPENDITURE SCHEDULE (000,S) ř STATUS CLASS FUNCTION DESCRIPTION AND JUSTIFICATION LOCATION AND CLASSIFICATION FUNDING SCHEDULE (000,S) FY 17 ANACOSTIA SVP (INTERPRETIVE TRAIL) ВUD ҮR FY 16 Five Defense Hgts. - Bladensburg & Vicinily 52nd Avenue PROJECT NAME TOTAL 6 YRS DESCRIPTION: Delete. Project complete. EST. FY 15 THRU FY 14 TOTAL COUNCIL DIST PLANNING AREA CIP ID NO. EC051091 ADDRESS OTHER PLANS CONST EQUIP TOTAL OTHER LAND TOTAL DEV

THE PRINCE GEORGE'S COUNTY FY 2016-2

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FY 2001 FY 2001 FY 18 250 FY 18 450 00000 0 350 350 121 229 0 0 06/2024 Publicly Owned Land Not Applicable APPROPRIATION DATA (000,S) **OPERATING IMPACT (000,S)** TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE LAST UPDATE: 05/14/2018 YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU PROJECT STATUS LAND STATUS Public PROJECT STATUS Not A PERCENT COMPLETED ESTIMATED COMPLETION DATE APPROPRIATION REQUESTED DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM COST SAVINGS BONDS SOLD OTHER FUNDS TOTAL 0 0 0 0 0 0 0 φ BEYOND 6 YRS DESCRIPTION: This project provides a mechanism for funding "sculpture/art" at various park development sites throughout the County. In FY19, \$100K was transferred to Southern Area Aquatic and Recreation Complex (EC091170) to provide additional funding for artwork at this new facility. JUSTIFICATION: Arts in public spaces provides a mechanism for expressing the unique cultural or historical features of a site through art and sculpture, thereby emphasizing the regional context of the park site. PARKS DEPT / M-NCPPC 0 0 0 0 0 0 0 0 FY 24 AGENCY o 0 0 0 0 0 0 o Continued New Construction Park Development 23 꿆 0 0 0 0 0 0 64 64 FY 22 0 0 0 0 0 0 55 55 FY 21 EXPENDITURE SCHEDULE (000,S) STATUS CLASS FUNCTION DESCRIPTION AND JUSTIFICATION FUNDING SCHEDULE (000,S) LOCATION AND CLASSIFICATION 0 0 0 0 55 Q C 55 FY 20 0 0 0 0 0 0 55 55 ARTS IN PUBLIC SPACES BUD YR FY 19 **PROJECT NAME** 0 0 0 0 0 0 229 229 TOTAL 6 YRS 0 0 0 0 0 0 0 0 EST. FY 18 Multi-District Not Applicable County-wide 0 0 0 0 350 350 121 121 THRU FY 17 0 0 0 ¢ 350 350 350 350 TOTAL COUNCIL DIST PLANNING AREA ADDRESS CIP ID NO. EC001095 OTHER CONST EQUIP TOTAL PLANS LAND OTHER TOTAL

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	00,S)	c		200		and the second second second		FY 10 145 FY 10 145	0	0	145					Publicly Owned Land		07/2009	018
ROPOSED CAPITAL IMPROVEMENT PROGRAM	OPERATING IMPACT (000,S)	DEBT SFRVICE	MAINTENANCE COSTS	TOTAL COST SAVINGS				CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD	OTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE		PROJECT STATUS		LAND STATUS Public PROJECT STATUS Desig	PERCENT COMPLETED		LAST UPDATE: 04/19/2018
ITAL IMP						BEYOND	0	0	0	0	0	0	Non-Advantage of the second seco		0	0		0	
ED CAP		PARKS DEPT / M-NCPPC				EV 16	0	0	0	0	0	0	The second se		0	0		0	
ROPOS	AGENCY	RKS DEPT		tion Iopment		FY 15	0	0	0	0	0	0			0	0		0	
11-20		PAF		Continued Rehabilitation Park Development		FΥ 14	0	0	0	0	0	0	ner grannation of the extension of the sub-		0	0		0	
INTY FY 2011-20		4	n manda i namodi nyangin dingang mangang di mangang gang m	NO	(000,S)	FY 13	0	0	0	0	0	0			0	0		0	Z
s coun		RK	SIFICATION	STATUS CLASS FUNCTION		FY 12	0	0	0	0	0	0		LE (000,S)	0	0		0	STIFICATIO
EORGE'		AHOOD PA	LOCATION AND CLASSIFICATION		EXPENDITURE SCHEDULE	BUD YR FY 11	0	0	0	0	0	0		FUNDING SCHEDULE (000,	0	0		0	SUL UNA N
THE PRINCE GEORGE'S COU	PHUJECI NAME	AVONDALE NEIGHBORHOOD PARK	LOCATION		EXPEND	TOTAL 6 YRS	0	0	0	0	0	0		FUNDINC	0	0		0	DESCRIPTION AND JUSTIFICATION
	ГОНА	VONDALE		Two Hyattsville and Vicinity Lasalle Road		EST. FY 10	0	0	0	0	0	0			0	0		0	DE
		A		Two Hyattsville Lasalle Ro		THRU FY 09	0	0	145	0	0	145	;		101	44		145	
<u> </u>	NO.	562		AREA		TOTAL	0	0	145	0	0	145	•		101	44		145	
		EC020562		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL	•		STATE	OTHER		TOTAL	

JUSTIFICATION: Delete - Project complete. DESCRIPTION: Delete - Project complete.

CB-23-2018 Exhibit 4A Page 14 of 52 THE PRINCE GEORGE'S COUNTY FY 2015- PROPOSED CAPITAL IMPROVEMENT PROGRAM

Induced from the formation of the format	Programme and the second se	EC091166	BADEN C		DEN COMMUNITY	BADEN COMMUNITY CENTER LOCATION AND CLASSIFICATION	REFIGATION		PAF	AGENCY AGENCY	/ M-NCPP	0	DEBT SERVICE MAINTENANCE COSTS	
APPROPRIATION DATA (000,S) YEAR FIRST IN CIP YEAR FIRST IN CIP YEAR FIRST IN CAP VEAR FIRST IN CAP YEAR FIRST IN CAP OUTHER FUNDS TOTHER F	Nine South L 13601	011 011	.aurel M Baden V		Road		STATU CLASS FUNCT	SI	Revised Rehabilit _s Park Dev	ation elopment			OPERATING COSTS TOTAL COST SAVINGS	000
Name Fraction Fraction<		1993	10.00		EXPENC	DITURE SC)00,S)					1 1	
Mappinger FY 142000 CURRENT AUTH. THRU FY 142000 CURRENT AUTH. THRU FY 142000 APPROPRIATION REQUESTED 0 BONDS SOLD 0 BONDS SOLD 0 OTHER FUNDS 0 TOTAL FUNDS 0 DTAPROPRIATION REQUESTED 0 OTHER FUNDS 0 DTAL FUNDS 0 OTHER FUNDS 0 TOTAL FUNDS 0 DTAL FUNDS 0 DENCUMBERED BALANCE 0 DURENCUMBERED BALANCE 0 DURENCUMBERED BALANCE 0 DURENCUMBERED BALANCE 0 DERTOR 0 DERTOR 0 DERTOR 0 DERTOR 0 DESTIMATED COMPLETED 0 <	TOTAL THRU				TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS		
CUMULATIVE APPROP. THRU FY 14 2000 APPROPRIATION REQUESTED 0 BONDS SOLD 0 BONDS SOLD 0 DTHER FUNDS 0 DNENCUMBERED BALANCE 0 DUNENCUMBERED BALANCE 0 DUNENCUMBERED BALANCE 0 DUNENCUMBERED BALANCE 0 DEPENCENT COMPLETED DESIGN NOT BEGUN PENCENT COMPLETED 0 PENCENT COMPLETED 0 PENCENT COMPLETED 0 DESTIMATED COMPLETED 0 DESTIMATED COMPLETED 0 DESTIMATED COMPLETED 0 DESTIMATED COMPLETED 0	0	1	0	0	0	0	0	0		0		0	- BUDGET	90 00
APPROPRIATION REQUESTED 0 BONDS SOLD 0THER FUNDS OTHER FUNDS 0 OTHER FUNDS 0 TOTAL FUNDS RECEIVED 50 UNENCUMBERED BALANCE 50 PROJECT STATUS PHOJECT STATUS PROJECT STATUS PHOJECT STATUS </td <td>0</td> <td>1</td> <td>0</td> <td>г ти ТНRU FY 14</td> <td>88</td>	0	1	0	0	0	0	0	0	0	0	0	0	г ти ТНRU FY 14	88
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L THE PRINCE GEORGE'S COUNTY FY 2019-2024 РноРОЗЕD CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	NO.			PROJECT NAME	15				AGENCY			OPERATING IMPACT (000,S)	
EC051152	152	BLADE	ENSBURG I	3ALLOON	PARK HIST	BLADENSBURG BALLOON PARK HISTORIC SITE		ΡA	PARKS DEPT / M-NCPPC	/ M-NCPPC		DEBT SERVICE	C
				LOCATIC	LOCATION AND CLASSIFICA	SSIFICATION						MAINTENANCE COSTS	000
COUNCIL DIST PLANNING AREA ADDRESS	NST AREA	Five Defense Beltimoi	Five Defense Hgls, - Bladensburg & Vicinity Baltimore Avenue	insburg & Víc	inity	STATUS CLASS FUNCTION	SL NOIT	Continued Rehabilitation Park Developm	ē		•	TOTAL TOTAL COST SAVINGS	
				EXPEN	EXPENDITURE SCHEDU		LE (000,S)					APPROPRIATION DATA (000.S)	
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS	YEAR FIRST IN CIP	EY 2006
PLANS	0	0	0	0	0	0	0	0	0	0	0	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	FY 2006
LAND	0	0	0	0	0	0	0	0	0	0	0	CUMULATIVE APPROP. THRU	FY 18 80
CONST	72	72	0	0	0	0	0	0	0	0	0	APPROPRIATION REQUESTED	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	BONDS SOLD	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	OTHER FUNDS TOTAL FUNDS RECEIVED	72 72
TOTAL	72	72	0	0	0	0	0	0	0	0	0	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	72 0
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TOTAL	72	72	0	0	0	0	0	0	0	0	0	ESTIMATED COMPLETION DATE	09/2015
				IESCRIPTI	JL UNA NO	DESCRIPTION AND JUSTIFICATION	NO					LAST UPDATE: 05/11/2018	
DESCRIP	TION: Dele	DESCRIPTION: Delete. Project complete. Transfer balance of \$8,209.70.	complete.	Transfer b:	alance of \$8	,209.70.							
JUSTIFIC/ memorial.	ATION: Im	JUSTIFICATION: Improved accessible walkways, landscaping and other memorial.	essible walł	ways, land	iscaping and		anities are n	ieeded to a	amenities are needed to accommodate visitors to the new	e visitors to	the new		
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AGENCY CAPITAL IMPROVEMENT PROGRAM	OPERALING IMPACT (000,S)	DEBT SERVICE	MAINTENANCE COSTS OPERATING COSTS	TOTAL COST SAVINGS				CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD	OTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE		PROJECT STATUS	a rann an anna an anna anna anna anna a	LAND STATUS Publicly Owned Land PROJECT STATUS Under Construction	PERCENT COMPLETED ESTIMATED COMPLETION DATE		LAST UPDATIF: 04/19/2018					
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. 30PO		HKS DEPI		Continued Replacement Park Development		FY 15	0	0	0	0	0	0			0			0						
011-20		РЧ		Continued Replacem Park Deve		FY 1 <i>1</i>	0	0	0	0	0	0			0	A STATUTE AND A STATE AND A STATE AND AND AND		0						
NTY FY 2011-20			Andrea a sub- a de la constante	JS S TION	(000,S)	FY 13	0	0	0	0	0	0			0	n mayor in a state of the state		0	NO	nyat tuur yeeyyeettii farayeeyyeettii aaaa ka				
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HE PRINCE G			LOCATIC		EXPEN	TOTAL 6 YRS	0	0	0	0	0	0		FUNDIN	0		c	0	ESCRIPTIC					
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CIP ID NO.	FC081092			COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL			OTHER		TOTAL	IUIAL		DESCRIP	JUSTIFIC			

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FY 2000 FY 2001 200 0 200 0 200 200 0 06/2011 FY 11 FY 11 Publicly Owned Land Design Stage APPROPRIATION DATA (000,S) **OPERATING IMPACT (000,S)** EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE LAST UPDATE: 04/19/2018 YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET PROJECT STATUS PROJECT STATUS Designed PERCENT COMPLETED Designed ESTIMATED COMPLETION DATE APPROPRIATION REQUESTED CUMULATIVE APPROP. THRU BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS CURRENT AUTH. THRU PROPOSED CAPITAL IMPROVEMENT PROGRAM TOTAL COST SAVINGS LAND STATUS BEYOND 6 YHS C JUSTIFICATION: This site requires major renovation, stormwater management, play areas and a shelter to make it an attractive park and an asset to the neighborhood. Reconstruction of older parks is part of an ongoing program to update and modernize recreation facilities in established communities. PARKS DEPT / M-NCPPC FY 17 AGENCY FY 16 Park Development Continued Rehabilitation THE PRINCE GEORGE'S COUNTY FY 2012-20, FY 15 EXPENDITURE SCHEDULE (000,S) Ϋ́ STATUS CLASS FUNCTION DESCRIPTION AND JUSTIFICATION FUNDING SCHEDULE (000,S) LOCATION AND CLASSIFICATION BROWNING'S GROVE NEIGHBORHOOD PARK FY 13 BUD YR FY 12 Three Defense Hgts. - Bladensburg & Vicinity Nicholson Street PROJECT NAME TOTAL 6 YRS DESCRIPTION: Delete - Project complete. EST. FY 11 の目的にある THRU FY 10 TOTAL COUNCIL DIST PLANNING AREA ADDRESS CIP ID NO. EC031039 OTHER PLANS CONST EQUIP TOTAL LAND STATE OTHER TOTAL

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00000 0 FY0 115 115 115 115 115 0 20 12/2009 FY 2004 FY 11 FY 11 Publicly Owned Land Under Construction APPROPRIATION DATA (000,S) OPERATING IMPACT (000,S) EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE LAST UPDATE: 04/19/2018 YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU PROJECT STATUS ESTIMATED COMPLETION DATE APPROPRIATION REQUESTED CUMULATIVE APPROP. THRU BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL LAND STATUS PROJECT STATUS PERCENT COMPLETED PROPOSED CAPITAL IMPROVEMENT PROGRAM COST SAVINGS 0 0 0 0 0 0 0 0 BEYOND 6 YRS JUSTIFICATION: This playground is outdated and the site is not in compliance with current Consumer Product Safety Commission guidelines nor does it meet Americans With Disabilities Act requirements. The Carsondale Civic Association has requested that the play area be renovated. PARKS DEPT / M-NCPPC 0 0 0 0 C 0 0 0 FY 17 AGENCY 0 0 0 0 0 0 0 0 FY 16 Rehabilitation Park Development Continued 0 0 0 0 0 0 0 0 FY 15 THE PRINCE GEORGE'S COUNTY FY 2012-2. 0 0 0 0 0 0 0 0 FY 14 EXPENDITURE SCHEDULE (000,S) STATUS CLASS FUNCTION DESCRIPTION AND JUSTIFICATION FUNDING SCHEDULE (000,S) CARSONDALE NEIGHBORHOOD PLAYGROUND LOCATION AND CLASSIFICATION 0 0 0 0 0 0 0 0 FY 13 0 0 0 0 0 0 0 0 BUD YR FY 12 PROJECT NAME 0 0 0 0 0 0 0 0 TOTAL 6 YRS たらいたのが DESCRIPTION: Delete - Project Complete. 0 0 0 0 0 0 0 0 Largo-Lottsford 9110 Varnum Street EST. FY 11 0 0 115 0 0 115 115 115 Five THRU FY 10 0 0 115 0 0 115 115 115 TOTAL CIP ID NO. COUNCIL DIST PLANNING AREA EC051128 ADDRESS OTHER EQUIP PLANS CONST TOTAL OTHER LAND TOTAL

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Base 30 or 02 Contract Mission function Contend Missin Mission function Contract Mis	Brade 50 of 25 Constraint Mage Mage <th< td=""><td></td><td>TOTAL</td><td>THRU FY 12</td><td>EST. FY 13</td><td>TOTAL 6 VBS</td><td>BUD YR</td><td></td><td>10,000</td><td></td><td></td><td></td><td>BEYOND</td><td>APPROPRIATION DATA (000,S)</td><td></td></th<>		TOTAL	THRU FY 12	EST. FY 13	TOTAL 6 VBS	BUD YR		10,000				BEYOND	APPROPRIATION DATA (000,S)	
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Page 20 of 5.	Page 20 of 52	SCRIP 503094 ure Bon	TION: De 9) for park d sale.	elete - proje renovation	act complete and a dog p	e. In FY1. bark. In F	4, \$37,000 Y15, \$37,00	was trans 0 of Bond t	ferred to F funding was	liverdale F changed	Recreation to PAYGO	Community to accomm	Center lodate a	LAN UPDATE: 04/19/2018	
		ISTIFIC,	ATION: Del	ete - project	complete.										
															Page 20 of 5

00000 0 FY XX 06 75 06 75 0 75 75 0 10 12/2005 FY 2000 FY 06 FY 06 Publicly Owned Land Design Not Begun APPROPRIATION DATA (000,S) **OPERATING IMPACT (000,S)** TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE LAST UPDATE: 04/19/2018 YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET PROJECT STATUS PROJECT STATUS Designed PERCENT COMPLETED Designed ESTIMATED COMPLETION DATE APPROPRIATION REQUESTED CUMULATIVE APPROP. THRU DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS CURRENT AUTH. THRU PROPOSED CAPITAL IMPROVEMENT PROGRAM COST SAVINGS BONDS SOLD OTHER FUNDS LAND STATUS TOTAL 0 0 0 0 0 0 BEYOND 6 YHS 0 0 DESCRIPTION: Delete - Project complete. During FY08 COW, \$6,325 was transferred to this project from various projects to offset deficit. The transfers included \$4,159 from EC021036 Adelphi Manor Community Recreation Center; \$443 from EC031040 Chestnut Hills Neighborhood Park; \$1,707 from EC020473 Mt. Rainier Neighborhood Park; and \$16 from EC010863 Muirkirk South PARKS DEPT / M-NCPPC С 0 0 0 0 0 С 0 FY 12 AGENCY 0 0 0 0 0 0 0 0 Continued New Construction Park Development FY 11 0 0 0 0 0 0 0 0 FY 10 THE PRINCE GEORGE'S COUNTY FY 2007-0 0 0 0 0 0 0 0 FY 09 EXPENDITURE SCHEDULE (000,S) STATUS CLASS FUNCTION DESCRIPTION AND JUSTIFICATION LOCATION AND CLASSIFICATION FUNDING SCHEDULE (000,S) 0 0 0 0 0 0 0 0 COLLINGTON STATION COMMUNITY PARK FY 08 0 0 0 0 0 0 0 0 BUD YR FY 07 PROJECT NAME 0 0 0 0 0 0 0 0 TOTAL 6 YRS Six City of Bowie Jennings Mill Drive 0 0 0 0 0 0 JUSTIFICATION: Delete - Project complete. 0 0 EST. FY 06 が目的に見て 0 0 75 0 0 75 75 75 THRU FY 05 0 0 75 0 0 75 75 75 TOTAL Community Park. COUNCIL DIST PLANNING AREA CIP ID NO. EC061041 ADDRESS OTHER CONST PLANS EQUIP TOTAL LAND OTHER TOTAL

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			рич	PRUJECI NAME	IE I				AGENCY			OPERATING IMPACT (000,S)	
EC001144	144	C	LINNWWO	IY CENTEF	COMMUNITY CENTER EXPANSIONS	SNC		PAI	PARKS DEPT / M-NCPPC	/ M-NCPP(0	, DEBT SFRVICE	
			語のないない		LOCATION AND CLASSIFICATION	SIFICATION						MAINTENANCE COSTS	00
COUNCIL DIST PLANNING AREA ADDRESS	JIST AREA	Multi-Dis Not Appli Various L	Multi-District Not Applicable Various Locations			STATUS CLASS FUNCTION	SI	Continued Addition Park Development	j slopment			TOTAL COST SAVINGS	000
				EXPEN	EXPENDITURE SCHEDULE	HEDULE (0	(000'S)						
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS		
PLANS	0	0	0	0	0	0	0	0	0	0	0	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH THOU	FY 2004 FY 2004
LAND	0	0	0	0	0	0	0	0	0	0	0	CUMULATIVE APPROP. THRU	FY 18 4517 FY 18 4517
CONST	218	218	0	0	0	0	0	0	0	0	0	APPROPRIATION REQUESTED	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	BONDS SOLD	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	OTHER FUNDS TOTAL FUNDS RECEIVED	218 218
TOTAL	218	218	0	0	0	0	0	0	0	0	0	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	218 0
OTHER	218	218	0	C	С		c		c	C			
	2				>				>	D	0	LAND STATUS Publicly Owned Land PROJECT STATUS Not Applicable	d Land
TOTAL	218	218	0	0	0	0	0	0	0	0	0	ESTIMATED COMPLETION DATE	06/2019
			D	ESCRIPTIC	DESCRIPTION AND JUSTIFICAT	STIFICATIC	rion					LAST UPDATE: 04/27/2018	na manadara da 1 de anomeno e menenerado de desta e entrem de de
DESCRIPT	TION: Delet	e. Transfer	remaining	funding to	DESCRIPTION: Delete. Transfer remaining funding to Recreation Facility PI	acility Plan	anning (EC001272)	1272).					
			L	-	ī	(-	•	(
several cor	ALION: LINE mmunity cer	e Formula 2 iters to mee	t level of su	tional Masti ervice targe	JUDINFICATION: THE FORMULA 2040: FUNCTIONAL MASTER Plan for Parks, Hecreation and Open Space recommends expansions to several community centers to meet level of service targets for each service area identified in the Plan.	Jarks, Recr service area	creation and Open Space ea identified in the Plan.	Open Spac n the Plan.	ce recomme	ends expar	nsions to		

THE PRINCE GEORGE'S COUNTY FY 2019-2000 PROPOSED CAPITAL IMPROVEMENT PROGRAM

OPERATING IMPACT (000,S)		COSTS COSTS	TOTAL 530 COST SAVINGS 0 0			PITAL BUDGET FY		APPROPRIATION REQUESTED 0	BONDS SOLD 5885		EXPENDITURES & ENCUMBRANCES 6210 UNENCUMBERED BALANCE 0			LAND STATUS Publicly Owned Land PROJECT STATUS Not Annicable	PERCENT COMPLETED 06/2024	I AST LIPDATE: MAPTONIE			Page 23	of 52
							0	0	0		0		0	0			8	ly's	 	
	I-NCPPC				FY 24 6 VRS	0	0	0	0	0	0		0	0	0			JUSTIFICATION: Budget Resolution CB-21-1996 contained a directive from the County Council to prepare a Community Center Needs Assessments. The report prioritized each facility as to "need," and the M-NCPPC is now following through on the study's recommendations.		
AGENCY	PARKS DEPT / M-NCPPC		ne		FY 23	0	0	0	0	0	0		0	0	0			orepare a Cc owing throug		
	PARI		Continued Rehabilitation Park Development		FY 22	0	0	0	0	0	0		0	0	0			Council to p to is now folk		
		a manana mana	US S TION	000,S)	FY 21	0	0	0	0	0	0		0	0	0		C001272).	the County ie M-NCPPC		
	TIONS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	EXPENDITURE SCHEDULE (000,S)	FY 20		0	0	0	0	0	ULE (000.S)		0	0	DESCRIPTION AND JUSTIFICATION	lanning (EC	rective from eed," and th		
ME 👘	COMMUNITY CENTER RENOVATIONS	ON AND CLA		IDITURE S(BUD YR FY 19		0	0	0	0	0	FUNDING SCHEDULE (000	0	0	0	IL UNA NO	DESCRIPTION: Delete. Transfer balance to Recreation Facility Planning (E	iget Resolution CB-21-1996 contained a directive fro The report prioritized each facility as to "need," and		
PROJECT NAME	ry centei	1		EXPEN	TOTAL 6 YRS		0	0	0	0	0	FUNDI		0	0	DESCRIPTI	to Recreati	11-1996 cor 1 each facil		
	LINUMMOC		Multi-District Not Applicable County-wide		EST. FY 18		0	0	0	0	0		0	0	0		er balance	lution CB-2 rt prioritizec		
)		Multi-District Not Applicat County-wide		THRU FY 17	0	0	6210	0	0	6210		5885	325	6210		ete. Transf	rdget Reso The repo		
	1017		DIST AREA		TOTAL	0	0	6210	0	0	6210		5885	325	6210		TION: Del	JUSTIFICATION: Buc Needs Assessments. recommendations.		
CIP ID NO.	EC001017		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		MNCPPC	OTHER	TOTAL		DESCRIP	JUSTIFICATION: Needs Assessmer recommendations.		

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FY 2009 FY 2011 FY 18 140 FY 18 140 00000 0 00000 0 06/2024 Publicly Owned Land Design Not Begun APPROPRIATION DATA (000,S) OPERATING IMPACT (000,S) TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE LAST UPDATE: 05/11/2018 YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH, THRU CUMULATIVE APPROP. THRU PROJECT STATUS LAND STATUS Public PROJECT STATUS Desig PERCENT COMPLETED ESTIMATED COMPLETION DATE APPROPRIATION REQUESTED DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS THE PRINCE GEORGE'S COUNTY FY 2019-2024 PhoPOSED CAPITAL IMPROVEMENT PROGRAM COST SAVINGS BONDS SOLD OTHER FUNDS TOTAL 0 0 0 0 0 0 c 0 BEYOND 6 YRS JUSTIFICATION: The Land Preservation, Parks and Recreation Plan places this community in the moderate range for recreational facilities. PARKS DEPT / M-NCPPC 0 0 0 0 0 o 0 0 FY 24 DESCRIPTION: Delete. Transfer \$140,000 PAYGO funding to Sandy Hill Park (EC041196) to cover project shortfall. AGENCY 0 0 0 0 0 0 0 0 Continued Additlon Park Development FY 23 0 0 0 0 0 0 0 0 FY 22 0 0 0 0 0 0 0 0 FY 21 EXPENDITURE SCHEDULE (000,S) STATUS CLASS FUNCTION DESCRIPTION AND JUSTIFICATION FUNDING SCHEDULE (000,S) LOCATION AND CLASSIFICATION 0 0 0 0 0 0 0 0 FY 20 ----0 0 0 0 0 0 0 0 Ч⁴ ang F DAISY LANE PARK Four Glendale, Seabrook, Lanham & Vicinily 12200 Daisy Lane PROJECT NAME 0 0 0 0 0 0 0 0 TOTAL 6 YRS 0 0 0 0 0 Q 0 0 EST. FY 18 0 0 *** ¢ 0 ---------THRU FY 17 0 0 0 0 TOTAL COUNCIL DIST PLANNING AREA ADDRESS CIP ID NO. EC061239 OTHER CONST PLANS EQUIP TOTAL OTHER LAND TOTAL

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10 06/2018 FY 2007 FY 2009 FY 18 288 FY 18 470 Q 00000 ၀ မွ မွ မွ မ Publicly Owned Land Design Stage APPROPRIATION DATA (000,S) **OPERATING IMPACT (000,S)** TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE LAST UPDATE: 05/21/2018 PROJECT STATUS YEAR FIRST IN CIP YEAR FIRST IN CAPIYAL BUDGET CURRENT AUTH. THRU PROJECT STATUS Desig PERCENT COMPLETED ESTIMATED COMPLETION DATE **APPROPRIATION REQUESTED** CUMULATIVE APPROP. THRU DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM COST SAVINGS OTHER FUNDS LAND STATUS BONDS SOLD TOTAL 0 0 0 0 0 0 0 0 JUSTIFICATION: Renovation will provide the additional parking needed to accommodate facility rentals. Brick walkways and landscaping will improve the appearance of this unique historic site. DESCRIPTION: Delete. In FY19, \$242,694.37 prior PAYGO and \$160,000 prior Bond funding were transferred to Sandy Hill Park BEYOND 6 YRS PARKS DEPT / M-NCPPC ¢ 0 0 0 C 0 0 0 FY 24 0 AGENCY 0 0 0 0 0 0 0 FY 23 Addition Park Development Continued 0 0 0 0 0 0 0 0 FY 22 ¢ 0 0 0 0 0 0 0 FY 21 EXPENDITURE SCHEDULE (000,S) STATUS CLASS FUNCTION DESCRIPTION AND JUSTIFICATION SCHEDULE (000,S) 0 0 LOCATION AND CLASSIFICATION 0 0 0 0 0 0 FY 20 DORSEY CHAPEL HISTORIC SITE ¢ 0 0 o 0 0 0 ¢ BUD YR FY 19 Four Glendale, Seabrook, Lanham & Vicinity 10704 Brookland Road FUNDING PROJECT NAME 0 0 0 0 0 0 0 0 TOTAL 6 YRS 0 0 φ 0 0 0 0 0 EST. FY 18 65 0 0 65 0 0 65 65 THRU FY 17 65 65 0 0 0 0 65 65 TOTAL COUNCIL DIST PLANNING AREA ADDRESS CIP ID NO. EC041177 (EC041196) OTHER PLANS CONST EQUIP TOTAL OTHER TOTAL LAND

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Review of		00	000			800	150 250	0		223 223	23.62	>				06	12			Page 2
						FY 2008 FY 2000	FY 13 1 FY 13 2	for an annual second	and a sub-point which a sub-point of the sub-point of the sub-	ći č	101				led Land		12/2012	ana an		
IGENCY OPERATING IMPACT (non s)		MAINTENANCE MAINTENANCE COSTS	UTEHATING COSTS TOTAL COST SAVINGS	APPROPRIATION DATA (non s)	1 11	YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CUIRDENT AUTU TO THAT	CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD	OTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE		PROJECT STATUS		LAND STATUS Publicly Owned Land PROJECT STATUS Land		ESTIMATED COMPLETION DATE		LASI UPUATE: 12/28/2012	
					BEYOND 6 YBS	0	0	0	0	0	0			0	0		0			
	PARKS DEPT / M-NCPPC				FY 19	0	0	0	0	0	0	and a foreign a second s		0	0		0			
AGENCY	KS DEPT ,		lopment		FY 18	0	0	0	0	0	0			0	0		0			
	PAF		Revised Addition Park Development		FY 17	0	0	0	0	0	0			0	0		0			
			S	00,S)	FY 16	0	0	0	0	0	0			0	0		0	z	Annual a sufficient of the property of the state of the s	
	PARK	SIFICATION	STATUS CLASS FUNCTION	EXPENDITURE SCHEDULE (000,S)	FY 15	0	0	0	0	0	0		-E (UUU,S)	0	0		0	DESCRIPTION AND JUSTIFICATION	An a mura and an and a mura and a mura a mura a	
	ORHOOD	LOCATION AND CLASSIFICATION		ITURE SCI	BUD YR FY 14	0	0	0	0	0	0		runung scheuule (000,	0	0		0	ND JUS		
PROJECT NAME	se neighe	LOCATION		EXPEND	TOTAL 6 YRS	0	0	0	0	0	0			0	0		0	SCRIPTIO		
	ENFIELD CHASE NEIGHBORHOOD PARK		Four City of Bowie 3701 Northview Drive		EST. FY 13	0	0	0	0	0	0			0	0		0	DE	mplete.	complete.
	ENF		Four City of Bo 3701 North	-	THRU FY 12	0	0	223	0	0	223			73	150		223		DESCRIPTION: Delete - project complete.	JUSTIFICATION: Delete - project complete.
	94		ST REA		TOTAL	0	0	223	0	0	223			73	150		223		DN: Delete	TON: Delet
CIP ID NO.	EC041194		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL			DEV	OTHER		TOTAL		ESCRIPTIC	JSTIFICAT

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									AGENCY			OPERATING IMPACT (000,S)	
E-U081200	200	FUHI FU(-UKI FOULE NEIGHBURHOOD RECREATION CENTER	BUHHOOL) RECREAT	LION CENT	TER	PAI	RKS DEPT	PARKS DEPT / M-NCPPC	0	DEBT SFRVICE	c
				1 1	LOCATION AND CLASSIFICATIO	SIFICATION						MAINTENANCE OPERATING COSTS	
COUNCIL DIST PLANNING AREA ADDRESS	IST AREA	Eight South P. 8300 Fo	Eight South Potomac 8300 Fort Foote Road			STATUS CLASS FUNCTION	JS LION	Continued New Construction Park Development	i struction slopment			TOTAL TOTAL COST SAVINGS	000
				EXPEND	EXPENDITURE SCHEDULE		(000,S)					APPROPRIATION DATA (non s)	
	TOTAL	THRU FY 13	EST. FY 14	TOTAL 6 YRS	BUD YR FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	BEYOND 6 YRS	YEAR FIRST IN CIP	
PLANS	0	0	0	0	0	0	0	0	0	0	0	YEAR FIRST IN CAPITAL BUDGET CLIRRENT ALTH THRU	V N
LAND	0	0	0	0	0	0	0	0	0	0	0	CUMULATIVE APPROP. THRU	FY 14 225 FY 14 260
CONST	260	260	0	0	0	0	0	0	0	0	0	APPROPRIATION REQUESTED	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	BONDS SOLD	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	OTHER FUNDS TOTAL FUNDS RECEIVED	260 260
TOTAL	260	260	0	0	0	0	0	0	0	0	0	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	260 0
													an a
ALL CLARKEN STATE											新花にはないの	PROJECT STATUS	
OTHER	260	260	0	0	0	0	0	0	0	0	0	LAND STATUS Publicly Owned Land	ed Land
												PRUJECI STATUS Under Constr PERCENT COMPLETED	uction 75
TOTAL	260	260	0	0	0	0	0	0	0	0	0	ESTIMATED COMPLETION DATE	11/2013
			DE	SCRIPTIO	DESCRIPTION AND JUSTIFICAT	STIFICATIO	ION					LAST UPDATE: 01/29/2014	
DESCRIP	ION: DELI	ETE - Proje	DESCRIPTION: DELETE - Project complete.										
JUSTIFIC/ addition of	TION: Thi	s park is he detic field lic	JUSTIFICATION: This park is heavily used by residents and the Oxon Hill Boys and Girls Club during evenings and weekends. The addition of the new athletic field lights would allow for extended play and a safer sports environment for the users.	y residents llow for exte	and the Ox ended play	on Hill Boy. and a safer	s and Girls . - sports envi	Club during ronment for	t evenings ε r the users.	and weeker	ids. The		
													6
													7 of 52

00000 ¢ 50 12/2012 FY 2000 FY 2009 250 250 064660 FY 13 FY 13 Publicly Owned Land Design Stage APPROPRIATION DATA (000,S) **OPERATING IMPACT (000,S)** TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE LAST UPDATE: 05/11/2018 PROJECT STATUS YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH, THRU CUMULATIVE APPROP. THRU PROJECT STATUS Design PERCENT COMPLETED ESTIMATED COMPLETION DATE APPROPRIATION REQUESTED DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS COST SAVINGS BONDS SOLD OTHER FUNDS LAND STATUS TOTAL 0 0 0 0 0 0 0 C BEYOND 6 YHS DESCRIPTION: Delete. In FY13, \$125,000 of FY11 and Prior PAYGO was transferred to Berwyn Heights Dog Park (EC031284) and \$75,000 of FY11 and Prior PAYGO was transferred to Rhode Island Trolley Trail (EC021248) from this project. In FY19, remaining funding of \$968 was transferred out. JUSTIFICATION: The existing gate is not suitable for use by pedestrians. Parking is inadequate to handle the volume of park visitors. PARKS DEPT / M-NCPPC 0 0 0 0 0 0 0 0 FY 18 AGENCY 0 0 ¢ 0 0 0 0 0 FY 17 Addition Park Development 0 0 0 0 0 0 ο 0 Revised FY 16 0 0 0 0 0 0 φ 0 FY 15 EXPENDITURE SCHEDULE (000,S) CLASS FUNCTION DESCRIPTION AND JUSTIFICATION STATUS LOCATION AND CLASSIFICATION FUNDING SCHEDULE (000,S) 0 0 0 0 0 0 0 0 FY 14 0 0 0 0 0 0 0 0 BUD YR FY 13 LAKE ARTEMESIA Three College Park, Berwyn Heights & Vicinity 600 Cleveland Avenue **PROJECT NAME** C 0 0 0 0 0 0 0 TOTAL 6 YRS 0 0 0 0 0 0 0 0 EST. FY 12 0 0 0 49 0 49 49 € THRU FY 11 0 0 0 0 6 49 \$ 49 TOTAL COUNCIL DIST PLANNING AHEA ADDRESS CIP ID NO. · EC031059 CONST OTHER PLANS EQUIP TOTAL OTHER LAND TOTAL

THE PRINCE GEORGE'S COUNTY FY 2013-2018 Ar PROVED CAPITAL IMPROVEMENT PROGRAM

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THE PRINCE GEORGE'S COUNTY FY 2015-20. BOPOSED CAPITAL IMPROVED

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		C T	0	0 8 0				FY 14 280 FY 14 280	0	200	80 280	280 0			d Land	Jompleted 90 04/2014						
	OPERATING IMPACT (000,S)	DEBT SFRVICE	MAINTENANCE COSTS	TOTAL COST SAVINGS		VEAD FIDOT IN OUR VEAD FIDOT NO.	YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CLIRRENT ALTH THDU	CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD	OTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE		PROJECT STATUS	LAND STATUS PDD IECT CTATIC	PERCENT COMPLETED ESTIMATED COMPLETION DATE		LASI UPDALE: 04/19/2018				
						BEYOND	0	0	0	0	0	0		C	0	C			e senior			
sed CAP		PARKS DEPT / M-NCPPC				FV 20	0	0	0	0	0	0			0	c			enefit of th			
VUPUCV		KS DEPT		opment		FY 19	0	0	0	0	0	0		 	0	c			n for the b			
15-20.		PAF		Continued Addition Park Development		FY 18	0	0	0	0	0	0		Ģ	0	0			Associatio			
1117 FY 2015-20.				N	0.S)	FY 17	0	0	0	0	0	0		0	0	0			erford Civic			
	STATISTICS STATISTICS	IN CENTER	IFICATION	STATUS CLASS FUNCTION	SCHEDULE (000.S)	FY 16	0	0	0	0	0	0	E (000 C)		0	0	LIFICATION		lwood-Wate			
		MILLWOOD NEIGHBORHOOD RECREATION CENTER	LOCATION AND CLASSIFICATION		TURE SCH	BUD YR FY 15	0	0	0	0	0	0	EINDING SCHEDIII E (200		0	0	DESCRIPTION AND JUSTIFICA		d by the Mil			
PROJECT NAME		DRHOOD F	LOCATION	s & Vicinity	EXPENDITURE	TOTAL 6 YRS	0	0	0	0	0	0		0	0	0	SCRIPTION		n requeste			
PROJ		D NEIGHBC		Six Sutland, District Heights & Vicinity 499 Shady Glen Drive		EST. FY 14	0	0	0	0	0	0		0	0	0	DEG	complete.	s have beer			
		MILLWOOL		Six Suitland, E 499 Shady		THRU FY 13	0	0	280	0	0	280		200	80	280		E - Project o	e amemities			
				T REA		TOTAL	0	0	280	0	0	280		200	80	280		NN: DELETI	ON: These the area.			
CIP ID NO.		EC061123		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		MNCPPC	OTHER	TOTAL.		DESCRIPTION: DELETE - Project complete	JUSTIFICATION: These amemities have been requested by the Millwood-Waterford Civic Association for the benefit of the senior population in the area.			

			THE	PRINCE	THE PRINCE GEORGE'S CO	Sis coun	ITY FY 2(19-2024	PhupOS	SED CAP	ITAL IMP	UNTY FY 2019-2024 PhuPOSED CAPITAL IMPROVEMENT PROGRAM	
CIP ID NO.	NO.		PRO	PROJECT NAME	IE M				AGENCY			OPERATING IMPACT (000,S)	
EC031261	261		PAINT BRA	NCH HIKE	Paint Branch Hiker/Biker Trail	AIL		PA	PARKS DEPT / M-NCPPC	/ M-NCPPC		DEBT SERVICE	0
A CONTRACTOR					LOCATION AND CLASSIFICAT	SSIFICATION						MAINTENANCE COSTS OPERATING COSTS	00
COUNCIL DIST PLANNING AREA ADDRESS	NST AREA	Three College Univers	Park, ty Bou	t Heights & V	licinity	STATUS CLASS FUNCTION	SC	Continued Addition Park Development	l Nopment			TOTAL COST SAVINGS	000
				EXPEN	EXPENDITURE SCHEDUL		E (000,S)					APPROPRIATION DATA (000.S)	
	TOTAL	THRU FY 17	EST. FY 16	TOTAL 6 YRS	BUD YR FY 19		FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS	YEAR FIRST IN CIP	FY 2008
PLANS	0	0	0	0	0	0	0	0	0	0	0	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH, THRU	FY 2009 FY 18 250
LAND	0	0	0	0	0	0	0	0	0	0	0	CUMULATIVE APPROP. THRU	
CONST	4	4	0	0	0	0	0	0	0	0	0	APPROPRIATION REQUESTED	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	BONDS SOLD	4 (
OTHER	0	0	0	0	0	0	0	0	0	0	0	TOTAL FUNDS TOTAL FUNDS RECEIVED	04
TOTAL	4	4	0	0	0	0	0	0	0	0	0	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	40
					EINDING SCHEDIII E (00								
	Sector Sector												
MNCPPC	4	4	0	0	0	0	0	0	0	0	0	LAND STATUS Publicly Owned Land PROJECT STATUS Under Construction	ed Land ruction
TOTAL	4	4	0	0	0	0	0	0	0	0	0	ESTIMATED COMPLETION DATE	05/2019
				ESCRIPTI	DESCRIPTION AND JUSTIFIC	JSTIFICATI	ATION		ter i die			LAST UPDATE: 05/11/2018	
DESCRIPTION: College Park Woo	TION: De ark Woods	alete - Dupl Traili. This I	DESCRIPTION: Delete - Duplicate project scope. Transfer balance to College Park Woods Trail. This project will provide a spur trail to connect C	t scope. T rovide a sp	ransfer bals our trail to co	ance to the nnect Colle	the PDF EC031856 Paint Branch Stream Valley P. college Park Woods to the 3.2 mile Paint Branch Trail.	1856 Paint	t Branch Si 3.2 mile Pal	Stream Valley Park aint Branch Trail.	y Park - rail.		
JUSTIFIC. Road and Branch Tr	ATION: C University ail for resid	college Park Boulevard (lents of Coll	JUSTIFICATION: College Park Woods is a residential community in College Park where pedestrian connectivity along Metzerott Road and University Boulevard to the parks and trails is non-existant. The spur trail will provide direct and safe access to the Paint Branch Trail for residents of College Park Woods and users of the University of Maryland facilities.	a residentic and trails i oods and u	al communi is non-exist isers of the	ly in Colleg ant. The sp University o	e Park whe wr trail will _i f Maryland t	rre pedestri provide dire acilities.	an connect oct and safe	ivity along lacess to	Metzerott the Paint		
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THE PRINCE GEORGE'S COUNTY BY 2019-2023 Physical CADITAL IMPROVEMENT PROCEDAM

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THE PRINCE GEORGE'S COUNTY FY 2019-20, AOPOSED CAPITAL IMPROVEMENT PROGRAM

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	UPEHATING IMPACT (000,S)	MAINTENANCE COSTS	TOTAL COST SAVINGS	APPROPRIATION DATA (000,S)		CURRENT AUTH, THRU CURRENT AUTH, THRU CUMULI ATIVE APPROP THRU	0 0 FY 18 250 0 APPROPRIATION REQUESTED n	BONDS SOLD	25	1BRANCES CE			LAND STATUS Publicly Owned Land PROJECT STATUS Design Not Begun PERCENT COMPLETED -	0 ESTIMATED COMPLETION DATE 06/2025	LAST UPDATE: 04/19/2018		
AGENCY AGENCY	ARKS DEPT /		Continued Continued New Construction Park Development		FY 22 FY 23 FY 24 6 YIS	0	0 0	0	0 0 0	0 0 0		0		0 0 0		Il Harbor development. This project will nal Harbor projects.	
	FRONT PARK	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	EXPENDITURE SCHEDULE (000,S)	BUD YR FY 19 FY 20 FY 21	0		0	0 0 0	0 0 0	FUNDING SCHEDULE (000.S)			0 0 0	DESCRIPTION AND JUSTIFICATION Transfer remaining balance.	JUSTIFICATION: The construction of a waterfront park will complement the National Harbor development. supplement the mitigation packages from both the new Woodrow Wilson Bridge and National Harbor projects.	
PROJECT NAME	15	LOCATIC	Eight South Potomac Potomac Side Of Waterside Court		FY 18 6 YRS	0 0	250 0 0 0	0	0 0 0	250 0 0	FUNDIN	250 0	-	250 0	Project defunded. Transfer remaining balance.	onstruction of a waterfront packages from both the new	
CIP ID NO.	EC081099		COUNCIL DIST PLANNING AREA ADDRESS		IUIAL		CONST 250		OTHER 0	TOTAL 250		OTHER 250		TOTAL 250	DESCRIPTION: Delete. P	JUSTIFICATION: The cr supplement the mitigation	

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PROJECT NAME OF CONTRACT (000,S) AGENCY OF CONTRACT (000,S)	RIDGELEY ROSENWALD SCHOOL PARKS DEPT / M-NCPPC	COSTS	STATUS Continued CLASS Rehabilitation FUNCTION Park Development	EXPENDITURE SCHEDULE (000,S)	TOTAL BUD YR FY 20 FY 21 FY 22 FY 23 FY 24 6 YNS YEAD FIDSET IN CID	0 0 0 0 0 0 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	119	0 0 0 0 0 0 0 1195 0 0 0 0 0 0 0 0 1195		FUNDING SCHEDULE (000,S)		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PERCENT COMPLETED ESTIMATED COMPLETION D	an y hinn an a sa a sa a sa a sa a sa a sa a s	DESCRIPTION AND JUSTIFICATION	DESCRIPTION: Delete - Project Complete. project involved the restoration and adaptive reuse of the Ridgeley Rosenwald School. The Alumnae Chapter of Delta Sigma Theta Sorority Inc. worked with a multi-agency work group to restore this important landmark. School restoration is complete. Restoration of the front vard of the school to establish its presence on Central Avenue is commate
OJECT NAME	EY ROSENWALD SCHOOL	1 1		-	BUD YR FY 19	0	0	0	0 0	0 0	0 0	•	FUNDING SCHEDULE (000;	0 0	0 0		0 0	DESCRIPTION AND JUSTIFICAT	 Project involved the restoration - a Sorority Inc. worked with a multi of the front yard of the school to e
PR	RIDGELI		Six Suilland, District Heights & Vicinity 8507 Central Avenue		FY 17 FY 18	0 0	0	1195	0	0 0	1195			120	1075		1195		elete - Project Complete ter of Delta Sigma Thet s complete. Restoration
	EC061181		COUNCIL DIST PLANNING AREA ADDRESS		TOTAL	PLANS	LAND	CONST 1195	EQUIP	OTHER	TOTAL 1195			STATE 120	ОТНЕЯ 1075		101AL 1195		DESCRIPTION: De The Alumnae Chapl School restoration is

Indivine Individual Indit Individual Individual	MAINTENANCE COSTS TOTAL COST SAVINGS TOTAL COST SAVINGS COST SAVINGS TOTAL COST SAVINGS COST SAVINGS TOTAL APPROPRIATION DATA (000,S) YEAR FIRST IN CIP YEAR FIRST AND C	MAINTENANCE COSTS PERATING COSTS TOTAL COST SAVINGS TOTAL COST SAVINGS TOTAL COST SAVINGS TOTAL COST SAVINGS TOTAL THRU THRU THRU THRU THRU THRU THRU THRU THRU FY 18 TOTAL FUNDS TOTAL FUNDS		.nos	SOUTHERN REGIONAL TECH/REC COMPLEX	SIONAL TE	CH/REC C(OMPLEX		PAF	PARKS DEPT / M-NCPPC	/ M-NCPPC		DEBT SERVICE	oor
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	JUSTIFICATION: Residents of the southeastern area of the County have requested an indoor recreation facility centrally located to serve several communities in the greater Oxon Hill area. This projects received State bond bills of \$150,000 in FY 2005, \$100,000 in 2008 and two bond bills totalling \$100,000 in FY 2013.		DESCRIPTION: Del Oxon Hill area.	ete - Projec	t Complete.	This proje	ct involved		constructi	on of a reci	reation corr	iplex in the	greater	LAST UPDATE: U4/28/2018	

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FY 1999 FY 1999 18 200 00000 0 0 0 06/2024 FY 18 FY 18 Publicly Owned Land Design Not Begun APPROPRIATION DATA (000,S) OPERATING IMPACT (000,S) LAST UPDATE: 05/11/2018 OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES YEAR FIRST IN CAPITAL BUDGET PROJECT STATUS PROJECT STATUS PERCENT COMPLETED ESTIMATED COMPLETION DATE APPROPRIATION REQUESTED CURRENT AUTH. THRU CUMULATIVE APPROP. THRU UNENCUMBERED BALANCE DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS THE PRINCE GEORGE'S COUNTY FY 2019-2024 PriJPOSED CAPITAL IMPROVEMENT PROGRAM TOTAL COST SAVINGS YEAR FIRST IN CIP AND STATUS BONDS SOLD 0 Q 0 0 0 0 0 AGENCY AGENCY BEYOND 6 YRS 0 JUSTIFICATION: The existing park slte is undeveloped and lies within a designated Revitalization Area, and was recognized as having great potential by the Park/School Task Force. The park will have various slte amenities to serve the school and nearby residential areas. Suitland Park covers 0.70 acres and is located adjacent to Shadyside Elementary School in Suitland Manor. The site is currently being leased by a local organization for urban agricultural purposes. DESCRIPTION: Delete Project. In FY19, the remaining balance of \$200,000 was transferred out of this project. \$164,000 of that の市地の市 PARKS DEPT / M-NCPPC 0 Q \Box 0 0 FY 24 0 0 0 0 0 0 0 0 FY 23 Continued New Construction Park Development 0 0 0 0 0 0 0 c FY 22 0 0 0 0 0 0 0 0 FY 21 **EXPENDITURE SCHEDULE (000,S)** STATUS CLASS FUNCTION DESCRIPTION AND JUSTIFICATION FUNDING SCHEDULE (000,S) LOCATION AND CLASSIFICATION 0 0 0 0 0 0 0 0 FY 20 ----0 0 0 0 0 0 0 0 BUD YR FY 19 SUITLAND PARK PROJECT NAME Seven Suitland, District Heights & Vicinity Lacy Avenue 0 0 0 0 0 0 **~**~ TOTAL 6 YRS の市の 0 0 Ċ 0 0 0 ¢ 0 EST. FY 18 went to Park Berkshire Park (EC071279) 0 0 0 0 Ó 0 THRU FY 17 0 0 0 0 -÷----÷ TOTAL COUNCIL DIST PLANNING AREA ADDHESS CIP ID NO. EC071026 CONST OTHER PLANS EQUIP TOTAL OTHER LAND TOTAL IS.

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FY 1989 FY 1989 12/2002 125 705 0 FY 03 FY 03 Publicly Owned Land Under Construction APPROPRIATION DATA (000,S) **OPERATING IMPACT (000,S)** TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE LAST UPDATE: 04/19/2018 YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU PROJECT STATUS LAND STATUS Public PROJECT STATUS Under PERCENT COMPLETED ESTIMATED COMPLETION DATE APPROPRIATION REQUESTED CUMULATIVE APPROP. THRU DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS COST SAVINGS BONDS SOLD OTHER FUNDS TOTAL BEYOND 6 YRS PARKS DEPT / M-NCPPC FY 09 AGENCY Continued Non Construction Park Development FY 08 A CALCULAR FY 07 FY 06 EXPENDITURE SCHEDULE (000,S) STATUS CLASS FUNCTION DESCRIPTION AND JUSTIFICATION FUNDING SCHEDULE (000,S) LOCATION AND CLASSIFICATION FY 05 TEMPLE HILLS COMMUNITY CENTER BUD YR FY 04 PROJECT NAME TOTAL 6 YRS 1.1.1.1 Eight Henson Creek Temple Hill Road EST. FY 03 JUSTIFICATION: Project complete. Q THRU FY 02 DESCRIPTION: Delete. TOTAL COUNCIL DIST PLANNING AREA ADDRESS CIP ID NO. EC080846 OTHER MNCPPC CONST PLANS EQUIP TOTAL LAND OTHER TOTAL

AOPOSED CAPITAL IMPROVEMENT PROGRAM

THE PRINCE GEORGE'S COUNTY FY 2004-20

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CIP ID NO. EC031054	COUNCIL DIST PLANNING AREA ADDRESS			PLANS	CONST	EQUIP	OTHER	TOTAL		OTHER		TOTAL	

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JUSTIFICATION: Delete. Project complete.

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2040Ac	AGENCY	KS DEPT		ruction opment		FY 23	0	0	0	0	0	0			0	0	0	0		t along the orge's Cou ding for M project to	the interco aborative T, MDOT t contract	
19-20241		PAR		Continued New Construction Park Development		FY 22	0	0	0	0	0	0			0	0	0	0		A to be bull Prince Geo ovided fun-	key segment in completion of the interconnected network of letropolitan region. This collaborative effort involved DC and M-NCPPC. The US DOT, MDOT and DDOT provided the construction management contract and will maintain the	
Y FY 20				N	00,S)	FY 21	0	0	0	0	0	0		-	0	0	Ó.	0	z	ail segmen miles is in and and pr ng was add	gment in co itan region -NCPPC. J struction m	
Ö		STEM	FICATION	STATUS CLASS FUNCTION	EDULE (000,S	FY 20		0	0	0	0	0	10 000 C	ic'nnn) a	0	0	0	0	TIFICATION	the last tr which 0.4 i all in Maryl	s a key seg Metropoli OT and M- ed the con	
THE PRINCE GEORGE'S		ANACOSTIA TRIBUTARIES TRAIL SYSTEM	LOCATION AND CLASSIFICATION	ity	EXPENDITURE SCHEDI	BUD YR FY 19	0	0	0	0	0	0			0	0	0	0	DESCRIPTION AND JUSTIFI	DESCRIPTION: The Anacostia Riverwalk Trail Kenilworth Section is the last trail segment to be built along the Anacostia River to connect Prince George's County. The Maryland Department of Transportation (MDOT) funded construction of the trail in Maryland and provided funding for M-NCPPC to hire the construction management contractor. In FY19, \$80,000 prior PAYGO funding was added to this project to cover outstanding expenditures.	JUSTIFICATION: The completion of the Anacostia Riverwalk Trail was a l dedicated trails for pedestrians and bicyclists in the Washington M Department of Transportation (DDOT), the National Park Service, MDOT all \$26 million to design and construct the trail. M-NCPPC administered t Maryland portion of the trail.	T
RINCE G	PROJECT NAME	IBUTARIE		Five Defense Hgts Bladensburg & Vicinily Ager Road	EXPEND	TOTAL 6 YRS	0	0	0	0	0	0	CLINICIPIIC		0	0	0	0	SCRIPTIO	ail Keniwor s 4 miles i d construct /19, \$80,00	ostia Riverv sts in the ttional Park	
THE P		COSTIA TE		lgis Bladen		EST. FY 18	0	0	80	0	0	80			0	0	0	0	DE	Iverwalk Tr to DC. It i 00T) funder tor. In F)	of the Anac and bicycli DT), the Ns uct the trall	
		ANAC		Five Defense I- Ager Roac		THRU FY 17	0	0	5420	0	0	5420			1991	230	3279	5500		Anacostia RI s's County 1 ortation (MD ent contrac	completion c edestrians (rtation (DDK n and constr trail.	
)	1			st REA		TOTAL	0	0	5500	0	0	5500			1991	230	3279	5500		ON: The / nce George of Transpc managem 3.	FION: The (rails for pr of Transpo on to design rtion of the	
	CIP ID NO.	EC000929		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL			STATE	DEV	OTHER	TOTAL		DESCRIPTIO connect Princ Department c construction expenditures.	JUSTIFICA dedicated 1 Department all \$26 millic Maryland pc	

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		3 11	0 4 0	() And and a second			FY 17 750	0	120	499 619	619 0	A VIVIT Malanameterse and a statement. A strong statement has a second			Publicly Owned Land	06/2017
PROPOSED CAPITAL IMPROVEMENT PROGRAM AGENCY	DERT SERVICE		TOTAL COST SAVINGS				CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD	OTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE		PROJECT STATUS		LAND STATUS Publicly Owned Land PROJECT STATUS Construction Community	ETED LETION D
ITAL IMPF	()		3		BEYOND 6 YRS	0	0	0	0	0	0			0	0	0
SED CAP	PARKS DEPT / M-NCPPC				FY 23	0	0	0	0	0	0	The second		0	0	0
PROPOS AGENCY	IKS DEPT		lopment		FY 22	0	0	0	0	0	0	nan geranda managera an		0	0	0
	PAF		Continued Addition Park Development		FY 21	0	0	0	0	0	0			0	0	0
NTY FY 2018-5			on	(000'S)	FY 20	0	0	0	0	0	0			0	0	0
	AG	IFICATION	STATUS CLASS FUNCTION	IEDULE (0	FY 19	0	0	0	0	0	0		E (000,S)	0	0	0
THE PRINCE GEORGE'S COL PROJECT NAME	BIRCHWOOD CITY PARK BUILDING	LOCATION AND CLASSIFICATION		EXPENDITURE SCHEDULE	BUD YR FY 18	0	0	0	0	0	0		FUNDING SCHEDULE (000,S)	0	0	0
HE PRINCE G PROJECT NAME	D CITY PA	LOCATION		EXPEND	TOTAL 6 YRS	0	0	0	0	0	0	•	FUNDING	0	0	0
THE P	IRCHWOO		Eight Henson Creek 1331 Fenwood Avenue		EST. FY 17	0	0	0	0	0	0			0	0	0
	B		Eight Henson Creek 1331 Fenwood		THRU FY 16	0	0	619	0	0	619			120	499	619
.0I	13		ST REA		TOTAL	0	0	619	0	0	619			120	499	619
CIP ID NO.	EC051413		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL			MNCPPC	OTHER	TOTAL

DESCRIPTION: Delete. In FY18, remaining balance transferred to fund aquatic projects. This park development area contains 46 acres and is located off Crisfield Drive east of Livingston Road inside the Capital Beltway. Existing facilities include a park building, two lighted tennis courts, baseball field with lighted football/soccer overlay, play equipment, trail and parking. Phase I shelter, basketball court, fitness stations and tennis court renovation is complete. FY10 funding is for Phase 2 school-age/teen playground, and parking lot expansion. In FY15, a previously approved \$15,000 grant that did not materialize was removed.

DESCRIPTION AND JUSTIFICATION

LAST UPDATE: 04/19/2018

JUSTIFICATION: According to the PROS Plan, this area is in the moderate need range for outdoor facilities. Heavy use has increased the demand for parking and other amenities.

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		00	000	10			FY 18 0 FY 18 0	50	0	50	20 0			d Land gun	0 06/2019	Constant of the state of the st			
ROPOSED CAPITAL IMPROVEMENT PROGRAM		MEDISERVICE MAINTENANCE COSTS ODEDATING COSTS	TOTAL TOTAL COST SAVINGS				CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD	OTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	PROJECT STATUS	1	LAND STATUS Publicly Owned Land PROJECT STATUS Design Not Begun			LAST UPDATE: 04/28/2018		
ITAL IMP					BEYOND	0	0	0	0	0	0		0			0		rks. The is in the	county.
SED CAP	PARKS DEPT / M-NCPPC				FV 04	0	0	0	0	0	0		0			<u></u>		or placing-making at selected neighborhood parks. The efeatures to achieve unique cultural expressions in the	parks that reflect demographic changes in the county. \boldsymbol{t}^{*}
ROPO	RKS DEPT		Original Rehabilitation Park Development		FY 23	0	0	0	0	0	0		0		c			acted neigh que cultural	jraphic cha
019-2L	PA		Original Rehabilitation Park Developr		FY 22	0	0	0	0	0	0		0		C			king at sele achieve uni	flect demo
ITY FY 2(TUS SS ICTION	00,S)	FY 21	0	0	0	0	0	0		0		c		TION	placing-ma satures to a	arks that re
THE PRINCE GEORGE'S COUNTY FY 2019-20 PROJECT NAME	/EMENTS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTIO	EXPENDITURE SCHEDULE (000,S)	FY 20	0	0	0	0	0	0	JLE (000,S)	0		c		STIFICATIO	ool Kit" for corporate fe	eatures in p d "Tool Kit."
george e	AK IMPROV	N AND CLAS		DITURE SC	BUD YR FY 19	0	0	50	0	0	50	FUNDING SCHEDULE (000)	0		c	>	DESCRIPTION AND JUSTIFICA	eloping a "T ways to in	r range of fe e referencee
HE PRINCE G PROJECT NAME	ЕМАҮ РАІ	LOCATIO	, attsville	EXPEN	TOTAL 6 YRS	0	0	50	0	0	50	FUNDIN	0		0		ESCRIPTIC	ing for deve idations as	rate a wide develop the
THE I	NORTHERN GATEWAY PARK IMPROVEMENTS		Two Hyattsville and Vicinity 5002 38th Avenue, Hyattsville		EST. FY 18	0	0	0	0	0	0		0		0		ā	vides fund recommer	l to incorpo sistance to
	NORTI		Two Hyattsvill 5002 381		THRU FY 17	0	0	0	0	0	0		50		20			DESCRIPTION: : This project provides funding for developing a "Tool Kit" for placing-making at selected neighborhood parks. The Tool Kit could include a variety of recommendations as ways to incorporate features to achieve unique cultural expressions in the parks.	JUSTIFICATION: There is a need to incorporate a wider range of features in Funding is to secure consulting assistance to develop the referenced "Tool Ki
NO.	384		IST AREA		TOTAL	0	0	50	0	0	50		50		50	1		ION: : This uld include	TION: The
CIP ID NO.	EC021984		COUNCIL DIST PLANNING AREA ADDRESS		PTVP Provent Printmand Alignation Statement	PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		OTHER		TOTAL			DESCRIPT Tool Kit co parks.	JUSTIFICA Funding is

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ROPOSED CAPITAL IMPROVEMENT PROGRAM THE PRINCE GEORGE'S COUNTY FY 2019-20

			IHE	PHINCE	THE PRINCE GEORGE'S COU	E'S COUN	NTY FY 2019-2	019-2	ROPOS	SED CAPI	ITAL IMP	'ROPOSED CAPITAL IMPROVEMENT PROGRAM	
CIP ID NO.	o o		PRO	PROJECT NAME	ME				AGENCY			OPERATING IMPACT (000,S)	
EC031856	99	PAINT BR	ANCH SVI	P - COLLE	GE PARK M	PAINT BRANCH SVP - COLLEGE PARK WOODS TRAIL	ML	PA	PARKS DEPT / M-NCPPC	/ M-NCPPC		DEBT SERVICE	
					LOCATION AND CLASSIFICATIO	SSIFICATION						MAINTENANCE COSTS	0
COUNCIL DIST PLANNING AREA ADDRESS		Three College College	Three College Park, Berwyn Heights & Vicinity College Park, Maryland	m Heights & \ nd	/icinity	STATUS CLASS FUNCTION	IS ION	Continued New Construction Park Development	l struction elopment			TOTAL COST SAVINGS	0 60
				EXPEN	EXPENDITURE SCHEDULE	CHEDULE (((000.S)						a de la constante de la constan
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	EY 20	ΕΥ 21	FY 92	EV 02	EV 04	BEYOND	APPHOPHIAIION DATA (000,S)	
PLANS	0	0	0	0	1		0	0	0	0	0	TEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CUIRRENT AI ITLY TUDOIL	FY 2018 FY 2018
LAND	0	0	0	0	0	0	0	0	0	0	0	THRU	FY 18 1750
CONST	2021	160	795	1066	1066	0	0	0	0	0	0	APPROPRIATION REQUESTED	271
EQUIP	0	0	0	0	0	0	0	0	0	0	0	BONDS SOLD	177
OTHER	0	0	0	0	0	0	0	0	0	0	0	OTHER FUNDS TOTAL FUNDS RECEIVED	1250
ŢOTAL	2021	160	795	1066	1066	0	0	0	0	0	0	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	955 1066
CTATI												PROJECT STATUS	
	0621	0 444	0621			0 0	0	0	0	0	0	I AND STATIS	
		172	>		0	0	0	0	0	0	0	TUS API FTFD	
TOTAL	2021	771	1250	0	0	0	0	0	0	0	0	ESTIMATED COMPLETION DATE	o6/2019
			a	DESCRIPTI	JL UNA NO	DESCRIPTION AND JUSTIFICATION	NC					LAST UPDATE: 04/19/2018	The state and and share the state of
DESCRIPTION: A new paved, ½ mile multiuse trail between College Park Woods Subdivision and the existing Paint Branch Trail. During the 2017 Legislative Session a \$50,000 Bond Bill was added to this project. In FY19, \$271,100 was transferred into this project from Paint Branch Hiker Biker Trail (EC031261).	DN: A ne ^r 017 Legis Paint Brar	w paved, ∦ lative Sess ich Hiker Bi	e mile multi sion a \$50, iker Trail (E	iuse trail bé ,000 Bond EC031261)	stween Collé Bill was ad	ege Park Wo Ided to this	oods Subdi project. In	/ision and t FY19, \$27	he existing 1,100 was t	Paint Branc ransferred i	h Trail. into this		
JUSTIFICATION: College Park Woods is a residential community in College Park where pedestrian connectivity along Metzerott Road and University Boulevard to the parks and trails is non-existant. The spur trail will provide direct and safe access to the Paint Branch Trail for residents of College Park Woods and users of the University of Maryland facilities. This link will allow trail users to connect to DC in one direction and outside the Beltway almost to Laurel in the opposite direction.	ION: Col niversity B for reside C in one d	lege Park ¹ oulevard to nts of Colle irection and	Woods is ¿ the parks sge Park W d outside th	a residentik and trails i Voods and te Beltway	al communit 's non-exista users of the almost to La	ty in College ant. The spu University aurel in the o	Park whe rr trail will p of Maryland pposite dir	re pedestric provide direc I facilities. 7 ection.	an connectiv ct and safe This link will	/ity along M access to th allow trail u	letzerott ne Paint users to		
												-	Page 41 of 52

		000	000			FY 2012	FY 2012 FY 18 0	FY 18 937	0	0	937 937	335				C	06/2024						
OUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM		DEBT SERVICE MAINTENANCE COSTS	TOTAL COST SAVINGS		APPROPRIATION DATA (000,S)	YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD		EXPENDITURES & ENCOMPRANCES UNENCUMBERED BALANCE		PROJECT STATUS		LAND STATUS Publicly Owned Land PROJECT STATUS Design Not Begun	PERCENT COMPLETED ESTIMATED COMPLETION DATE		LAST UPDATE: 05/11/2018				
ITAL IMPF						BEYOND 6 YRS	0	0	0	0	0	0			0	0	C	2		Itball and ansferred	s provide restroom		
SED CAPI	PARKS DEPT / M-NCPPC					FY 24	0	0	335	0	0	335			0	0				irts, and sol GO was tra	athletic fields in this location. Athletic field lights provide safety of this recreation facility. The concession/restroom		
PROPOS	IKS DEPT		ion	lopment		FY 23	0	0	0	0	0	0			0	0	C			sketball cou ρrior PAΥ	on. Athletic sility. The c		
19-2024	PAF		Continued Rehabilitation	Park Deve		FY 22	0	0	0	0	0	0			0	0	0	>		nis and bas \$164,000 ir	this location faction		
ΓΥ FY 20			(0)	NO	00,S)	FY 21	0	0	0	0	0	0			0	0		>	N	areas, ten , In FY19, 3	ic fields in y of this ree		
ပ 🛛		IFICATION	STATUS CLASS	FUNCTION	IEDULE (000,S)	FY 20	0	0	0	0	0	0		LE (000,S)	0	0			STIFICATIC	: area, play led in 2013	e of athlet is the safet		
THE PRINCE GEORGE'S	E PARK	I DEATION AND CLASSIFICATION			EXPENDITURE SCHEDI	BUD YR FY 19	0	0	0	0	0	0		FUNDING SCHEDULE	0	0		2	DESCRIPTION AND JUSTIFICATION	vith a picnic were instal	e in the us ng increase		
HE PRINCE G	PARK BERKSHIRE PARK	I DCATION	s & Vicinity		EXPEND	TOTAL 6 YRS	0	0	335	0	0	335	-	FUNDING	0	0	c		ESCRIPTIO	-acre site v field lights 26).	ed increase ng lot lighti rk patrons.		
THE P	PARK		Seven Seven Suitland, District Heights & Vicinity	ey Sq. Ln		EST. FY 18	0	0	164	0	0	164			0	164	164	*01		² ark is a 10 and athletic k (EC07102	en a mark , and parki es to the pa		
			Seven Suitland, I	6101 Sun		THRU FY 17	0	0	438	0	0	438			450	323		611		DESCRIPTION: Park Berkshire Park is a 10-acre site with a picnic area, play areas, tennis and basketball courts, and softball and football/soccer fields. Parking lot and athletic field lights were installed in 2013. In FY19, \$164,000 in prior PAYGO was transferred into this project from Suilland Park (EC071026).	JUSTIFICATION: There has been a marked increase in the use of athletic fields in this location. Athletic field lights provide additional practice and game time, and parking lot lighting increases the safety of this recreation facility. The concession/restroom building will allow for better services to the park patrons.		
	- 		ут ЯЕА			TOTAL	0	0	937	0	0	937			450	487	100	106		ION: Park cer fields. I ject from S	TION: Th rractice and allow for be		
	EC071279		COUNCIL DIST PLANNING AREA	ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL	-		STATE	OTHER	te nor	IUIAL		DESCRIPT football/soc into this pro	JUSTIFICA additional p bullding will)	

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\		C TC T	013	1013 0		188 Y	FY 1979	18	0	11255	11432 22687	22687 0				ed Land		U6/20/24						
COUNTY FY 2019-2024 PHUPOSED CAPITAL IMPROVEMENT PROGRAM	OPERATING IMPACT (000,S)	DFRT SFRVICE	MAINTENANCE COSTS OPERATING COSTS	TOTAL	APPROPRIATION DATA (000 S)		YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH, THRU	CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD	OTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE		PROJECT STATUS		LAND STATUS Publicly Owned Land PROJECT STATUS Not Applicable	PERCENT COMPLETED		LAST UPDATE: 04/28/2018					
PITAL IMP		ç				BEYOND 6 YRS		0	0	0	0	0	-		0	0	0	0		in parks where the need exists for either replacement or new s as needed. In FY19, \$5k of Bonds and \$27k of PAYGO was	Equipment replacement is	 	 	
SED CAI		/ M-NCPF				FY 24	0	0	2000	0	0	2000			0	0	2000	2000		replacem	nent repla			
3HUPO	AGENCY	PARKS DEPT / M-NCPPC		ent opment		FY 23	0	0	2000	0	0	2000			0	0	2000	2000		for either onds and 3				
19-20241		РАН		Revised Replacement Park Development		FY 22	0	0	2000	0	0	2000			0	0	2000	2000		need exists 9, \$5k of B	r youngstei			
-Y FY 20				N	0,S)	FY 21	0	0	2000	0	0	2000			0	0	2000	2000	Z	where the led. In FY1	I activity fo			
-		MENT	IFICATION	STATUS CLASS FUNCTION	EDULE (000,S)	FY 20	0	0	2000	0	0	2000		-E (000,S)	0	0	2000	2000	TIFICATION		recreationa quirements			
EORGE		F REPLACE	LOCATION AND CLASSIFI		EXPENDITURE SCHE	BUD YR FY 19	0	0	1500	0	0	1500		FUNDING SCHEDULE	0	0	1500	1500	N AND JUS	ay equipme rious locatic	ch needed lities Act re			-
THE PRINCE GEORGE'S	PROJECT NAME	PLAYGROUND EQUIPMENT REPLACEM	LOCATION		EXPEND	TOTAL 6 YRS	0	0	11500	0	0	11500		FUNDING	0	0	11500	11500	DESCRIPTION AND JUSTI	installing pl oment at va rocess,	vides a mu With Disab			
THE P	COURSE IN	ROUND E		ict able de		EST, FY 18	0	0	3516	0	0	3516			0	ى ك	452	457	ad	the cost of e play equit allocation p	ipment pro Americans			
		PLAYO		Multi-District Not Applicable County-wide		THRU FY 17	0	0	19171	0	0	19171			300	11250	10680	22230		Ind covers t will provid ough the re	ground equ safety and			
	o.	<u>୍</u> ୟୁ		T IEA		TOTAI.	0	0	34187	0	0	34187			300	11255	22632	34187		ON: This f This projec project thu	ION: Play			
*	CIP ID NO	EC000352		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EaulP	OTHER	TOTAL			STATE	MNCPPC	OTHER	TOTAL		DESCRIPTION: This fund covers the cost of installing play equipment lequipment. This project will provide play equipment at various locations added to this project through the reallocation process.	JUSTIFICATION: Playground equipment provides a much needed recreational activity for youngsters. also necessary to meet safety and Americans With Disabilities Act requirements.	 		

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THE PRINCE GEORGE'S COUNTY FY 2019-2024 РНОРОЗЕD CAPITAL IMPROVEMENT PROGRAM

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		272		272 0				гү 18 2406 FY 18 6722	0	3022	1750 4772	1931 2841			etermined	0	06/2024		
	UPERALING IMPACT (000,S)	DEBT SERVICE MAINTENANCE COSTS	OPERATING COSTS	TOTAL COST SAVINGS		ຼັບ		THRU	APPROPRIATION REQUESTED	BONDS SOLD	OTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	PROJECT STATUS		LAND STATUS Location Not Determined	PERCENT COMPLETED	ESTIMATED COMPLETION DATE	LAST UPDATE: 05/11/2018	
	U					BEYOND	0	0	0	0	0	0		0	0		0		easibility ingcrest, s venues Patuxent ommunity fercycle. funds for a.
	PARKS DEPT / M-NCPPC					FY 24	0	0	1000	0	0	1000		0	1000		1000		Specific studies requested: 1) Feasibility and Hights, Hillcreat Hights, Rollingcrest, Glendale; 2) Performance Arts venues entral Avenue Corridor); and 4) Patuxent added to this project from the Community added to this project from the Community and or nearing infrastructure life-cycle. In a necessary before allocating funds for nned park and recreation system.
VCENCY	TYPE DEPT			truction Iopment		ЕҮ 23	0	0	1000	0	0	1000		0	1000		1000		udies requ s, Hillcrest 2) Perfor nue Corrid nue Corrid nue Corrid nue Corrid nue Corrid nue correa and recrea
	PAF			Continued New Construction Park Development		FY 22	0	0	867	0	0	867		0	0		0		Specific si arrow Hights Glendale; ientral Avei added to th added to th syond or ne s necessa inned park
				NON.	00,S)	FY 21	0	0	500	0	0	500	R.	0	0		0	z	I feasibility studies. Specific studies requested: 1) Feasibility eld, Glassmanor, Marlow Hghts, Hillcrest Hghts, Rollingcrest, South Bowle and Glendale; 2) Performance Arts venues Middle School and Central Avenue Corridor); and 4) Patuxent prior PAYGO were added to this project from the Community 001144). Ith many facilities beyond or nearing infrastructure life-cycle. grammatic needs is necessary before allocating funds for tainable and well-planned park and recreation system.
	ত		IFICATION	STATUS CLASS FUNCTION	IEDULE (000,S)	FY 20	0	0	500	0	0	500	E (000,S)	0	0		0	TIFICATION	nd feasibilit field, class field, class I Middle E I Middle PA'. (C001144). (C001144). (C001144). ustainable a ustainable a
	, PL		LOCATION AND CLASSIFICATION		EXPENDITURE SCHED	BUD YR FY 19	0	0	974	0	0	974	FUNDING SCHEDULE (000,S)	0	0		0	DESCRIPTION AND JUSTIFI	DESCRIPTION: Funding to develop comprehensive facility plans and feasibility studies. Specific studies requested: 1) Feasibility assessments of community centers (College Park, Good Luck, Deerfield, Glassmanor, Martow Hghts, Hillcrest Hghts, Hollingorest, Bladensburg, Prince George's Plaza, Cedar Hghts, Harmony Hall, South Bowle and Glendale; 2) Performance Ans venues (Westphala and Sultand): 3) New recreational buildings (Walker Mil Middle School and Central Avenue Corridor); and 4) Patuxent Hiver Park master plan. In FY19, \$791,000 prior Bonds and \$200,000 prior PAYGO were added to this project from the Community Center Renovation (EC001017) and Community Center Renovation (EC001017) and Community Center Expansion (EC001144). JUSTIFICATION: County has a mature park and recreation system with many facilities beyond or nearing infrastructure life-cycle. As such, assessing current facility conditions, use trends, and programmatic needs is necessary before allocating funds for renovation and/or expansion to ensure such investments support a sustainable and well-planned park and recreation system.
PROJECT NAME	ON FACILIT		1		EXPEND	TOTAL 6 YRS	0	0	4841	0	0	4841	FUNDING	0	2000		2000	SCRIPTIO	hensive factor Park, Gooc Park, Gooc Hour Bondis Ity Center E and recreat ns, use tre westments
PROJ	RECREATION			Not Applicable Not Applicable Various Locations		EST. FY 18	0	0	499	0	0	499	and the second	0	0		0	Ö	lop compre is (College recreation \$791,000 p d Commun ature park ity condition sure such ir
				Not Applicable Not Applicable Various Locatio		THRU FY 17	0	0	1432	0	0	1432		3022	1750		4772		ing to deve unity center acorge's PNe nd); 3) New nd); 7) New nd);
40.	72			ST VREA		TOTAL	0	0	6772	0	0	6772		3022	3750		6772		ION: Fund ts of commin g. Prince (a and Suitle master plar ovation (EC TION: Court issessing c and/or expa
CIP ID NO.	EC001272			COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		MNCPPC	OTHER		TOTAL		DESCRIPT assessmen Bladensbur (Westphalur (Westphalur Hiver Park Center Ren JUSTIFICA As such, ¢ renovation

ĩ THE PRINCE GEORGE'S COUNTY EV 2016-205

		今日二十二日 日本日本 日本		I WHEN THEY BE 'V' THE REAL WARRANT WARRANT WARRANT		とうている したいとう たいとう いうかい	「「「「「「「「」」」」」」」」」」」」」」」」」」」」」」」」」」」」」	AND IN COMPANY AND INCOME.		The second se	「「「「「「」」」」」」」」」」」」」」」」」」」」」」」」」」」」」」」		に、「「「「「「「「」」」」」
EC081278	278		RIV	RIVERVIEW PARK	PARK			PAF	PARKS DEPT / M-NCPPC	/ M-NCPPC			
					LOCATION AND CLASSIFICATION	SIFICATION						MENTENNICE	00
COUNCIL DIST PLANNING AREA ADDRESS	IST AREA	Eight South P- 10601 F	Eight South Potomac 10601 Riverview Rd	1	and a second	STATUS CLASS FUNCTION	S	Continued Addition Park Development	lopment			UPEHALING COSTS TOTAL COST SAVINGS	000
			c c	EXPEN	EXPENDITURE SCHEDULE	HEDULE (0	(000,S)						
	TOTAL	THRU FY 14	EST. FY 15	TOTAL 6 YRS	BUD YR FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	BEYOND 6 YRS		EV 0040
PLANS	0	0	0	0	0	0	0	0	0	0	0	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	FY 2012 FY 2012 FY 15 40
LAND	0	0	0	0	0	0	0	0	0	0	0	CUMULATIVE APPROP. THRU	FY 15 41
CONST	41	41	0	0	0	0	0	0	0	0	0	APPROPRIATION REQUESTED	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	BONDS SOLD	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	OTHER FUNDS TOTAL FUNDS RECEIVED	41 41
TOTAL	41	41	0	0	0	0	0	0	0	0	0	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	41 0
							And the second se	and					Andresene as and had before the server as an an an array of
				FUNDIN	IG SCHEDL	FUNDING SCHEDULE (000,S)						PROJECT STATUS	
STATE	20	20	0	0	0	0	0	0	0	0	0		
OTHER	21	21	0	0	0	0	0	0	0	0	0	PROJECT STATUS Publicly Owned Land PROJECT STATUS Construction Commented	ed Land Completed
												ETED	100
TOTAL	41	41	0	0	0	0	0	0	0	0	0		5102/11
			IO	ESCRIPTIC	DESCRIPTION AND JUSTIFICAT	ISTIFICATIC	lion					LAST UPDATE: 04/19/2018	and and a second of the second se
DESCRIP.	FION: Dele	DESCRIPTION: Delete. Project completed.	completed.		ı								
JUSTIFICATION:	ATION: TI Troved in F	he communi -Y10 the Rc	The community asked the General Assembly for a State n EV10 the Bond Bill novided \$20 000 for site innovene	e General . ided \$20 0	Assembly fo	or a State I	Bond Bill to address needs in Fort Washington area of The Commission transferred a match of \$00.000	address n mmission I	eeds in Fo.	rt Washing a match of	ton area		
into this pr	oject from	Undesignate	parks. Approved in the park on provide Acq and Dev (Fee-in-Lieu) (EB000321).	Dev (Fee-in	h-Lieu) (EB0	00321).			nalisiellen		000,020		

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and the second sec				040		EV DADR	FY 2009 FY 18 600	FY 18 3156	0	460	2696 3156	3156 0			d Land		8102/00							
OUNTY FY 2019-2024 PhOPOSED CAPITAL IMPROVEMENT PROGRAM	OPERATING IMPACT (000,S)	DEBT SERVICE	MAINTENANCE COSTS OPERATING COSTS	TOTAL COST SAVINGS		YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	CUMULATIVE APPROP, THRU	APPROPRIATION REQUESTED	TTOS SOLDE	OTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	PROJECT STATUS		LAND STATUS Publicly Owned Land PROJECT STATUS Design Complete	PERCENT COMPLETED	ESTIMATED COMPLETION DATE	1 ACT HDATE. 0644 (2004)						
ITAL IMPI		0				BEYOND 6 YRS	0	0	0	0	0	0		0	0	0	0		c shelter, s project	asked for ea which		 	***	
ED CAP		PARKS DEPT / M-NCPPC				FY 24	0	0	0	0	0	0		0	0	0	0		ation, picni erred to this	ouncil has a is in an ar				
PhuPOS	AGENCY	IKS DEPT		lopment		FY 23	0	0	0	0	0	0		0	0	0	0		g and ìrrig ere transfe	creation Co space and				
19-2024		РАР		Continued Addition Park Development		FY 22	0	0	0	0	0	0		0	0	0	0		ield, lightin or Bonds w	Bowie Rec available				
ΓΥ FY 20				NO	10,S)	FY 21	0	0	0	0	0	0		0	0	0	0	Z	lds, a ball l ,000 In pric	ol site, the lite has the P.				
S			IFICATION	STATUS CLASS FUNCTION	IEDULE (000,S)	FY 20	0	0	0	0	0	0	(s'nnn) =-	0	0	0	0	TIFICATION	soccer fie 3 and \$160 EC041177)	future schoo ea. This sit rent LPPRP.				
THE PRINCE GEORGE'S		ARK	LOCATION AND CLASSIFICATION		EXPENDITURE SCHEDI	BUD YR FY 19	0	0	0	0	0	0		0	0	0	0	DESCRIPTION AND JUSTIF	DESCRIPTION: Sandy Hill Park is being re-configured to include 2 soccer fields, a ball field, lighting and irrigation, picnic shelter, playground, loop trail and parking. In FY19, 383,000 in prior PAYGO and \$160,000 in prior Bonds were transferred to this project from Dalsy Lane Park (EC061239) and Dorsey Chapel Historic Site (EC041177).	JUSTIFICATION: Due to the impending loss of soccer fields at a future school site, the Bowle Recreation Council has asked for more ball fields, especially soccer fields, to be built in the Bowle area. This site has the available space and is in an area which exhibits a moderate need for recreation facilities, according to the current LPPRP.	•		T	
PRINCE 0	PROJECT NAME	Sandy Hill Park		Road	EXPEND	TOTAL 6 YRS	0	0	0	0	0	0		0	0	0	0	ESCRIPTIC	-configured 383,000 in by Chapel H	s of soccer be built in t les, accordi	·			
THEF	PROJ	SA		Four Bowie Vicinity 9306 Old Laurel Bowie Road		EST. FY 18	0	0	2872	0	0	2872		0	160	433	593		is being re. . In FY19, 3	pending los r flelds, to l pation facilit				
				Four Bowie Vi 9306 Old		THRU FY 17	0	0	284	0	0	284		1963	300	300	2563		ly Hill Park and parking (EC061239	e to the implication of the impl				
	<u>40.</u>	- 96		ST VREA		TOTAL	0	0	3156	0	0	3156		1963	460	733	3156		rION: Sanc loop trail Lane Park	VTION: Du ields, esper noderate ne				
	CIP ID NO.	EC041196		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		DEV	MNCPPC	OTHER	TOTAL		DESCRIP playground from Dalsy	JUSTIFIC/ more ball 1 exhibits a n		 		

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			0 0 0	3356 3356 3			FY 2000 FY 2000 EV 18 11500		100	37285	5850 43135	39531 3604				ned Land		12/2018	a name of the second seco				
COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM	OPERATING IMPACT (000,S)	DEBT SERVICE	MAINTENANCE COSTS	TOTAL COST SAVINGS			YEAR FIRST IN CAPITAL BUDGET	CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	OTOS SOUD	01HER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE		PROJECT STATUS		LAND STATUS Publicly Owned Land PROJECT STATUS Under Construction	PERCENT COMPLETED	ESTIMATED COMPLETION DATE	LAST UPDATE: 05/14/2018				
PITAL IMF		0				BEYOND 6 VBS	0	0	0	0	0	0			Ð	0	0	0		of a new nclude an is project	s into the dress the on needs	 	C. M. C. BL. H. H.
SED CAF		PARKS DEPT / M-NCPPC				FY 24	0	0	0	0	0	0			0	0	0	0		onstruction umenities ir erred to th	, which fall eds and ad he recreation		
PROPO	AGENCY	3KS DEPT		l struction slopment		FY 23	0	0	0	0	0	0			0	0	0	0		sign and o a. Project a was transl	their area tational nee service th		
19-2024		PAI		Continued New Construction Park Development		FY 22	0	0	0	0	0	0			0	0	0	0		it involves the design and construction of a new Brandywine area. Project amenities include an In FY19, \$100K was transferred to this project	facility for their recre		
ΓΥ FY 20				NO	00,S)	FY 21	0	0	0	0	0	0			0	0	0	0	Z	roject invo the Brand ses. In FY	c/recreatior x will meet w multiger		
		MPLEX	IFICATION	STATUS CLASS FUNCTION	EXPENDITURE SCHEDULE (000,S)	FY 20	0	0	0	0.	0	0		LE (000,S)	Ó	0	0	0	TIFICATIO	(SAARC) proje rea Park) in the ti-use spaces. for artwork.	door aquation this comple ended a ne		
EORGE		& REC CC	LOCATION AND CLASSII		TURE SCH	BUD YR FY 19	0	0	3604	0	0	3604		FUNDING SCHEDULE (000,S)	0	0	0	0	AND JUS	 Complex Indywine A ss and mu sal funding 	sted an inc opment of recomme		
The Prince George's	PROJECT NAME	A AQUATIC	LOCATION		EXPEND	TOTAL 6 YRS	0	0	3604	0	0	3604		FUNDING	0	0	0	0	DESCRIPTION AND JUSTIFICATION	k Recreation Ini Ave (Bra Isium, fitne ide additior	have reque The devel irmula 204		
THE P	ILOAG	SOUTHERN AREA AQUATIC & REC COMPLEX		Nine Tippell & Vicinity 13500 Missouri Avenue		EST. FY 18	0	0	0	0	0	0	,		1000	0	0	1000	DE	a Aquatic 8 / on Missou II as gymne 195) to prov	th County al facilities. imming. Fo		
		SOUTH		Nine Tippelt & V 13500 Mise		THRU FY 17	0	0	39531	0	0	39531			4000	37285	850	42135		DESCRIPTION: The Southern Area Aquatic & Recreation Complex (SAARC) project involves the design and construction of a new multi-generational recreation facility on Missouri Ave (Brandywine Area Part) in the Brandywine area. Project amenities include an indoor aquatics component, as well as gymnasium, filness and multi-use spaces. In FY19, \$100K was transferred to this project from Arts in Public Spaces (EC001095) to provide additional funding for artwork.	lents of Sou r recreation petitive sw a 9.		
	0.	0		т чел		TOTAL	0	0	43135	0	0	43135			5000	37285	850	43135		ON: The S tional recre lics compor Public Spac	TON: Resic category for ind for con Service Area		
	CIP ID NO.	EC091170		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL			DEV	MNCPPC	OTHER	TOTAL		DESCRIPTION: The Southern Area Aquatic & Recreation Complex (SAARC) project involves the design and construction of a new multi-generational recreation facility on Missouri Ave (Brandywine Area Park) in the Brandywine area. Project amenities include an indoor aquatics component, as well as gymnasium, fitness and multi-use spaces. In FY19, \$100K was transferred to this project from Arts in Public Spaces (EC001095) to provide additional funding for artwork.	JUSTIFICATION: Residents of South County have requested an indoor aquatic/recreation facility for their area, which falls into the "high need" category for recreational facilities. The development of this complex will meet their recreational needs and address the heavy demand for competitive swimming. Formula 2040 recommended a new multigen center to service the recreation needs identified in Service Area 9.		

\bigcirc	00,S) (2,00	418	ιn c	423 0	00.S)	FY 1070	FY 18	8	0	4642		9564 0 0			Publicly Owned Land Design Stage	806/90	420200	018				
ROPOSED CAPITAL IMPROVEMENT PROGRAM	OPERATING IMPACT (000,S)	DEBT SERVICE	MAINTENANCE COSTS	TOTAL COST SAVINGS	APPROPRIATION DATA (000.S)	YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD	TOTAL FUNDS RECEIVED	UNENCUMBERED BALANCE	PROJECT STATUS			PERCENT COMPLETED		LAST UPDATE: 04/28/2018				
ital imp	1 6					BEYOND 6 YRS	0	0	0	0	0	0		0	0	0	0		all fields, rails, two eased by	ongoing agislative	 	
SED CAP		PARKS DEPT / M-NCPPC				FY 24	0	0	0	0	0	0		0	0	0	0		re two softb lic shelter, t ng was incr	These are he 2005 Le		
Hopos	AGENCY	TYS DEPT		elopment		FY 23	0	0	0	0	0	0		0	0	0	0		Existing at group picn Grant fundi	: LPPRP. proved in t		
19-20		IVA		Continued Addition Park Development		FY 22	0	0	0	0	0	0		0	0	0	0		n1ral Area. ⊔nd, a large \$2K, State/	ding to the ond bill ap		
20UNTY FY 2019-20				NOL	00'S)	FY 21	0	0	0	0	0	0		0	0	0	0	NO	ad in the Ce lon Playgro sreased by	litles, accor n a State b		
<u> </u>		×	SIFICATION	STATUS CLASS FUNCTION	HEDULE ((FY 20	0	0	0	0	0	0	ILE (000,S)	0	0	0	0	STIFICATI	ker Mill Roa s, Imaginati ling was inc	utdoor facil) was from		
SEORGE		ONAL PAR	LOCATION AND CLASSIFIC		EXPENDITURE SCHEDULE (000,S)	BUD YR FY 19	0	0	0	0	0	0	FUNDING SCHEDULE	0	0	0	0	UL UNA NU	des of Wall arking area , Bond func	idditional o (\$1 million		
THE PRINCE GEORGE'S	PROJECT NAME	WALKER MILL REGIONAL PARK	LOCATIO	ts & Vicinity	EXPEND	TOTAL 6 YRS	0	0	0	0	0	0	FUNDIN	0	0	0	0	DESCHIPTION AND JUSTIFICATION	d on both si ccer field, pr rk. In FY19 \$174K.	need for a 06 funding		
THEF	PROJ	WALKER		Six Suilland, District Heights & Vicinity 8840 Walker Mill Road	1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 -	EST. FY 18	0	0	534	0	0	534		0	0	174	174	a	rk is located football/soc id skate par creased by	ks 16th in irk. FY 20		
				Six Suitland, 8840 Wal		THRU FY 17	0	0	6030	0	0	9030		2485	4642	2263	9390		DESCRIPTION: This regional park is located on both sides of Walker Mill Road in the Central Area. Existing are two softball fields, one baseball field, a synthetic turf football/soccer field, parking areas, imagination Playground, a large group picnic shelter, trails, two tennis courts, basketball courts and skate park. In FY19, Bond funding was increased by \$2K, State/Grant funding was increased by \$174K.	JUSTIFICATION: This area ranks 16th in need for additional outdoor facilities, according to the LPPRP. These are ongoing improvements to the regional park. FY 2006 funding (\$1 million) was from a State bond bill approved in the 2005 Legislative Session.		
\cap	Q	120		ST KREA		TOTAL	0	0	9564	0	0	9564		2485	4642	2437	9564		TON: This all field, a sy ts, basketbi PAYGO fun	VTION: Th ints to the		
·	CIP ID NO.	EC046370		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		STATE	MNCPPC	OTHER	TOTAL		DESCRIP1 one basebi tennis cour \$10K, and	JUSTIFICA improveme Session.	 	

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	Ċ) O C	000		FY 1995	FY 1995 FY 18 0	FY 18 637	14	96	555 651	151 500				and	20	00/2023	
OVERMENT FROGRAM	DEBT SERVICE	MAINTENANCE COSTS OPERATING COSTS	TOTAL COST SAVINGS	APPROPRIATION DATA (000,S)	YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH, THRU	THRU	APPROPRIATION REQUESTED	BONDS SOLD	TOTAL FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE		PROJECT STATUS		LAND STATUS Publicly Owned Land PROJECT STATUS Design Not Begins	ETED		LAST UPDATE: 05/18/2018
					BEYOND 6 YRS	0	0	0	0	0	0			0	0	0	0	In FY19, d funding mplete a dule, and ansion to
	PARKS DEPT / M-NCPPC				FY 24	0	0	0	0	0	0			0	0	0	0	
AGENCY	KS DEPT		ction slopment		FY 23	0	0	0	0	0	0			0	0	0	0	ICATION ICATION acre site on Marcy Avenue off Livingston Road. Aquatic Facility (EC081214) and \$1,124,631 Bor remaining funding of \$500,000 will be used to co introder, developing an initial project scope, sche d needs code renovation work as well as exp
	PAF		Continued Reconstruction Park Development		FY 22	0	0	0	0	0	0			0	0	0	0	Avenue (EC081214) g of \$500,0 ping an initi-
			S ION	00,S)	FY 21	0	0	0	0	0	0			0	0	0	0	ON alte on Marc atte Facility ning fundin iter, develop iter, develop iter code re
	TER	SIFICATION	STATUS CLASS FUNCTION	HEDULE (000,S)	FY 20	0	0	0	0	0	0		LE (000,S)	0	0	0	0	STIFICATIC STIFICATIC 31.4 acre s InfRec Aque The remain munity cen imunity cen
	INITY CEN	LOCATION AND CLASSIFIC		EXPENDITURE SCHED	BUD YR FY 19	0	0	500	0	0	500		FUNDING SCHEDULE	0	0	0	0	DESCRIPTION AND JUSTIFICATION Center is located on a 31.4 acre site 5 Southern Regional Tech/Rec Aquatic of Center (EC081884). The remainin ind expansion of the community center ind expansion of the community center center is heavily used and needs ams.
PROJECT NAME	DR COMML	LOCATIO		EXPEND	TOTAL 6 YRS	0	0	500	0	0	500	•	FUNDING	0	0	C	0	ESCRIPTIO enter is loc. Southern Ra Center (EC d expansion enter is ht
PROJ	GLASSMANOR COMMUNITY CENTER)reek enue		EST. FY 18	0	0	0	0	0	0	•		0	14	0	1	DESCRIPTION: Glassmanor Community Center is located on a 31.4 at \$3,861,369 Bond funding was transferred to Southern Regional TechPrec was transferred to Tucker Road lce Skating Center (EC091884). The refeasibility study on a proposed renovation and expansion of the community cost estimate. JUSTIFICATION: This older community center is heavily used and accommodate existing and proposed programs.
	5 1		Eight Henson Creek Marcy Avenue		THRU FY 17	0	0	151	0	0	151			243	02	312	637	smanor Co ing was trar ker Road 1 oposed ren oposed ren is older co and propos
Ó.	140		IST VREA		TOTAL	0	0	651	0	0	651	•		243	96	312	651	ITION: Glass Bond fundi Bond fundi Bond fundi tudy on a pi tudy on a pi
CIP ID NO.	EC080940		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL	-		STATE	MNCPPC	OTHER	TOTAL	DESCRIPTION: \$3,861,369 Bond was transferred was transferred cessibility study of cest estimate. JUSTIFICATION accommodate ex

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

00000 0 1600 2100 2009 2009 0 520 520 500 06/2021 7 F 8 8 Publicly Owned Land Design Not Begun 눈눈 APPROPRIATION DATA (000,S) OPERATING IMPACT (000,S) TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE LAST UPDATE: 05/18/2018 PROJECT STATUS YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU LAND STATUS Public PROJECT STATUS Desig PERCENT COMPLETED ESTIMATED COMPLETION DATE APPROPRIATION REQUESTED CUMULATIVE APPROP. THRU DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS COST SAVINGS YEAR FIRST IN CIP OTHER FUNDS BONDS SOLD TOTAL C 0 0 0 0 0 ¢ C BEYOND 6 YRS DESCRIPTION: Harmony Hall Community Center is attached to Harmony Hall Regional Arts Center and the Southern Area Offices. In FY19, \$946,000 Bond and \$134,000 PAYGO funding was transferred to Tucker Road lee Skating Center (EC081884). The remaining funding of \$500,000 will be used to complete a feasibility study on a proposed renovation and expansion of the community center, developing an initial project scope, schedule, and cost estimate. JUSTIFICATION: The Community Center Needs Assessment study recommended code compliance upgrades and expansion of the exercise room, meeting room and office space. PARKS DEPT / M-NCPPC 0 0 0 0 0 0 c 0 FY 24 AGENCY 0 0 0 0 0 0 0 c 23 Addition Park Development 上 Continued 0 0 0 0 0 0 0 0 FY 22 0 0 0 0 Ô \circ o 0 FY 21 EXPENDITURE SCHEDULE (000,S) CLASS FUNCTION DESCRIPTION AND JUSTIFICATION STATUS LOCATION AND CLASSIFICATION FUNDING SCHEDULE (000,S) 0 0 0 0 0 0 500 500 FY 20 HARMONY HALL COMMUNITY CENTER 0 0 0 0 0 0 ¢ 0 BUD YR FY 19 PROJECT NAME 0 0 0 500 0 C 0 500 TOTAL 6 YRS Eight South Polomac 10701 Livingston Road 0 0 0 0 0 0 0 0 EST. FY 18 0 0 0 0 20 520 520 20 THRU FY 17 0 0 0 C 520 520 520 520 TOTAL COUNCIL DIST PLANNING AREA ADDRESS CIP ID NO. EC081238 OTHER PLANS CONST EQUIP TOTAL LAND OTHER TOTAL

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

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	ر	000	000		FY 2007	FY 2007 Y 18 4547	FY 18 1600	0	38	697 735	235 500			-and	15	10/2019		
OPERATING IMPACT (000,S)	DEBT SERVICE	MAINTENANCE COSTS OPERATING COSTS	TOTAL COST SAVINGS	APPROPRIATION DATA (000.S)	YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH, THRU	THRU	APPROPRIATION REQUESTED	BONDS SOLD	UTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	PROJECT STATUS		PROJECT STATUS Publicly Owned Land PROJECT STATUS Design Not Begins	TED	ESTIMATED COMPLETION DATE	LAST UPDATE: 05/18/2018	
					BEYOND 6 YRS	0	0	0	0	0	0		0	0	0	0		I in Fort Inding of eveloping
	PARKS DEPT / M-NCPPC				FY 24	0	0	0	0	0	0		0	0	0	0		nac Landing Elementary School, which is located in Fort ce Skating Center (EC081884). The remaining funding of iovation and expansion of the community center, developing
AGENCY	3KS DEPT		lion Iopment		FY 23	0	0	0	0	0	0	-	0	0	0	0		rool, which 4). The re community
	PAF		Continued Rehabilitation Park Development		FY 22	0	0	0	0	0	0		0	0	0	0		ac Landing Elementary Schoo e Skating Center (EC081884). ovation and expansion of the co
			NOI	00,S)	FY 21	0	0	500	0	0	500		0	0	0	0	NC	nding Elerr ling Center and expar
	ENTER	SIFICATION	STATUS CLASS FUNCTION	1EDULE (000,S)	FY 20	0	0	0	0	0	0	LE (000,S)	0	0	0	0	STIFICATIO	otomac Lai id Ice Skat I renovation
	POTOMAC LANDING COMMUNITY CENI	LOCATION AND CLASSIFICATION		EXPENDITURE SCHED	BUD YR FY 19	0	0	0	0	0	0	FUNDING SCHEDULE	0	0	0	0	DESCRIPTION AND JUSTIFICATION	ached to Po Tucker Roa a proposed
PROJECT NAME	DING CON	LOCATIO	Road	EXPENC	TOTAL 6 YRS	0	0	500	0	0	500	FUNDIN	0	0	0	0	ESCRIPTIC	cility is atta isferred to ty study on stimate.
PROJ	OMAC LAN		Eight Soulh Potomac 12500 Ft Washington Road		EST. FY 18	0	0	0	0	0	0		0	0	0	0	Ď	are foot fa 10 was tran e a feasibili and cost es
	POT		Eight Soulh Potomac 12500 Ft Washi		THRU FY 17	0	0	235	0	0	235		330	38	367	735		I: This 4,000 square foot facility is attached to Potom In FY19, \$912,000 was transferred to Tucker Road to e used to complete a feasibility study on a proposed ren t scope, schedule, and cost estimate.
40.	187		IST AREA		TOTAL	0	0	735	0	0	735		330	38	367	735		Z DO
CIP ID NO.	EC081187		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		STATE	MNCPPC	OTHER	TOTAL		DESCRIPTIO Washington. \$500,000 will an initial proje

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

JUSTIFICATION: The project involves code compliance renovations to the community center.

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THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	40.		PRO.	PROJECT NAME	Ш				AGENCY			OPERATING IMPACT (000,S)	
EC081214	14	SOUTHER	SOUTHERN REGIONAL TECHIREC- AQUATIC	AL TECH/F	3EC- AQU/	ATIC FACILITY	<u></u>	IVI	PARKS DEPT / M-NCPPC	/ M-NCPPC		DEBT SERVICE	1326
				LOCATIO	LOCATION AND CLASSIFIC	SSIFICATION						MAINTENANCE COSTS OPERATING COSTS	000
COUNCIL DIST PLANNING AREA ADDRESS	ST NREA	Eight Henson (7007 Bor	Eight Henson Creek 7007 Bock Road, FI. Washington	Vashington		STATUS CLASS FUNCTION	NOI	Continued New Construction Park Development	ł struction slopment			TOTAL COST SAVINGS	1326 0
				EXPENI	EXPENDITURE SCHEL	CHEDULE (000,S)	(s'000					APPROPRIATION DATA (000,S)	
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS	YEAR FIRST IN CIP	FY 2014
PLANS	0	0	0	0	0	0	0	0	0	0	0	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	FY 2014 FY 18 0
LAND	0	0	0	0	0	0	0	0	¢	0	0	CUMULATIVE APPROP. THRU	FY 18 11683
CONST	15544	1829	2226	11489	11489	0	0	0	0	0	0	APPROPRIATION REQUESTED	3861
EQUIP	0	0	0	0	0	0	0	0	0	0	0		14733
OTHER	0	0	0	0	0	0	0	0	0	0	0	TOTAL FUNDS TOTAL FUNDS RECEIVED	811 15544
TOTAL	15544	1829	2226	11489	11489	0	0	0	0	0	0	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	4055
	4.00			FUNDIN	ETINDING SCHEDTILE	111 E (000.S)						PBO.IECT STATIS	
STATE	100	100	0	0	0		0	0	0	0	0		
MNCPPC	14733	12983	1750	0	0	0	0	0	0	0	0	LAND STATUS Publicly Owned Land PROJECT STATUS Desim Stame	d Land
OTHER	711	711	0	0	0	0	0	0	0	0	0		50
TOTAL	15544	13794	1750	0	0	0	0	0	0	0	0	ESTIMATED COMPLETION DATE	12/2018
				ESCRIPTIC	IL UNA NC	DESCRIPTION AND JUSTIFICATION	NO					LAST UPDATE: 05/18/2018	
DESCRIPT Regional T	TON: Thi ech/Rec C	DESCRIPTION: This project involves the design and construction of an indoor pool addition to the newly completed Southern Regional Tech/Rec Complex (EC081214). In FV19, \$3,861,369 Bond funding was transferred to this project.	volves the 081214). Ir	design ano ì FY19, \$3,	l constructi 861,369 Bc	ion of an in and funding	idoor pool was transfe	addition to irred to this	the newly c project.	completed S	outhern		
JUSTIFICA serve seve.	VTION: Re ral commu	JUSTIFICATION: Residents of the southeastern area of the County serve several communities in the greater Fort Washington area.	the southes greater For	astern area t Washingt	of the Cor on area.		equested a	n aquatic fe	acility to be	have requested an aquatic facility to be centrally located to	cated to		
											<u></u>		

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Chan	ges to Proposed FY 2019 - FY 2024 CIP
PROJECT	Explanation of Adjustment
Countywide Local Park Acquisition	Increase FY19 POS funding from \$1.5M to \$2.846M
Regional/Stream Valley Park Acquisition	Increase FY19 POS funding from \$1.5M to \$2.846M
Central Avenue Trail Connector	Increase FY19 Grant funding from \$0 to \$640,000
	Increase FY19 PAYGO funding from \$100,000 to \$260,000
Southern Area Dog Park	Increase FY19 Bond funding from \$0 to \$250,000
Southern Alea Dog Fark	Increase FY19 PAYGO funding from \$0 to \$75,000
National Harbor - Potomac	Now Project Add EV10 Day (Other funding of CEN4
Public Safety Building	New Project - Add FY19 Dev/Other funding of \$5M
Herbert Wells Ice Skating Center	Increase FY19 PAYGO funding from \$400,000 to \$500,000
	Decrease FY20 PAYGO funding from \$2M to \$0; Decrease FY21
Herbert Wells Ice Skating Center	PAYGO funding from \$2 M to \$0; future funding will be sought
	upon completion of a feasibility study.
Trail Dovelopment Fund	Increase FY20 Other funding from \$1.5M to \$1.75M; Increase
Trail Development Fund	FY21 Other funding from\$1M to \$1.25M
Rollingcrest-Chillum Community Center	Revised justification to expand facility up to 10,000 sq. ft.
Langley Park Community Center- Trail/Park Lighting	Move \$500k of construction costs from FY23 to FY20
	Increase FY19 POS funding from \$0 to \$3 M to offset lower than
Tucker Road Ice Skating Center	anticipated insurance claim; Increase FY19 PAYGO funding from
	\$0 to \$3.699M
Surratt House Historic Site	New Project - Add FY20 PAYGO funding of \$100K

(730	00	730		FY 2006	FY 18 15584	FY 18 31921	0	2114	12879 14993	10319 4674				Determined		9202/90				·
OPOSED CAPITAL IMPROVEMENT PROGRAM	OPERATING IMPACT (000,S)	DEBT SERVICE	MAINTENANCE COSTS OPERATING COSTS	TOTAL COST SAVINGS	APPROPRIATION DATA (000.S)	YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD		EXPENDITURES & ENCUMBHANCES UNENCUMBERED BALANCE		PROJECT STATUS		LAND STATUS Location Not Determined PROJECT STATUS Not Applicable	ETED		LAST.UPDATE: 04/22/2018			
PITAL IMP		ç				BEYOND 6 YRS	0	0	0	0	0	0			0	0	0	0		to reflect	tcquisition It allows located in	
SED CAI		/ M-NCPP				FY 24	0	1000	0	0	0	1000			0	1000	0	1000		by \$346K	ombining a n program. where it is	
OPO	AGENCY	PARKS DEPT / M-NCPPC		uisition		· FY 23	0	1000	0	0	0	1000			0	1000	0	1000		increases	County. C d acquisitio no matter	
19-202/		РА		Revised Land Acquisition Park Acquisition		FY 22	0	1000	0	0	0	1000			0	1000	0	1000		POS funding increases by \$346K to reflect	e George's ssion's land	
TY FY 20				NO	00,S)	FY 21	0	1000	0	0	0	1000			0	1000	0	1000	N	FΥ19,	gh in Prince the Commi comes on t	
s coun		NOITION	SIFICATION	STATUS CLASS FUNCTION	SCHEDULE (000,S)	FY 20	0	1000	0	0	0	1000		LE (000,S)	0	1000	0	1000	STIFICATIC	parks. In	xtremely hi vility within when land	
THE PRINCE GEORGE'S COUNTY FY 2019-202/	111	COUNTYWIDE LOCAL PARK ACQUISITION	LOCATION AND CLASSIFICATION		ITURE SCI	BUD YR FY 19	0	7520	0	0	0	7520		FUNDING SCHEDULE (000	1846	1000	0	2846	DESCRIPTION AND JUSTIFICATION	This project provides funds to acquire land for parks. budget. appropriation.	JUSTIFICATION: The demand for land for private development is extremely high in Prince George's County. Combining acquisition funding for countywide acquisition of parkland provides greater flexibility within the Commission's land acquisition program. It allows the Department to take immediate action to acquire desirable tracts when land comes on the market no matter where it is located in the County.	
PRINCE (PROJECT NAME	LOCAL PA	LOCATIO		EXPENDITURE	TOTAL 6 YRS	0	12520	0	0	0	12520	-	FUNDIN	1846	6000	0	7846	ESCRIPTIC	s to acquir	rivate devel d provides ç icquire desi	
THEP	PRO.	INTYWIDE		trict cable ide		EST. FY 18	0	0	0	0	0	0	•		2317	0	0	2317	ī	ovides fund iation.	r land for pl of parkland action to a	
		con		Multi-District Not Applicable County-wide		THRU FY 17	0	10319	0	0	0	10319			10394	2114	168	12676		project pro let. appropr	demand fo acquisition immediate	
(lo.	00		ST "REA		TOTAL	0	22839	0	0	0	22839			14557	8114	168	22839			TION: The countywide rent to take	
	CIP ID NO.	EB000400		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL			STATE	MNCPPC	OTHER	TOTAL		DESCRIPTION: Governor's actua	JUSTIFICA funding for the Departn	•

(1186	00	1186 0		FY 2006	FY 2006 FY 18 29613	FY 18 44210	200	7179	34385 41564	29508				Location Not Determined Not Applicable		6202/00	
OPOSED CAPITAL IMPROVEMENT PROGRAM	OPERATING IMPACT (000,S)	DEBT SERVICE	MAINTENANCE COSTS OPERATING COSTS	TOTAL COST SAVINGS	APPROPRIATION DATA (000.S)	YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD	TOTAL FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE		PROJECT STATUS		PROJECT STATUS Location Not D PROJECT STATUS Not Applicable	ETED		LAST UPDATE: 04/22/2018
APITAL IMPI		РС				BEYOND 6 YRS	0	0	0	0	0	0			0	0 0	0	0 0	Acquisition of actual budget. Its) under the e the needed
SED CA		/ M-NCPI				FY 24		1000				1000				1000		1000	parks. Ac mor's actu d grants) urchase ti
OPO	AGENCY	PARKS DEPT / M-NCPPC		lisition isition		FY 23	0	1000	0	0	0	1000			0	1000	0	1000	regional regional regional regional uters for an utions, an ities to p
19-202/		PAF		Revised Land Acquisition Park Acquisition		FY 22	0	1000	0	0	0	1000			0	1000	0	1000	46K to ref er contribu
GEORGE'S COUNTY FY 2019-202/				NO	00,S)	FY 21	0	1000	0	0	0	1000			0	1000	0	1000	TION Acquisition of and to expand existing regional parks. Acquisition of creases by \$346K to reflect Governor's actual budget bond, developer contributions, and grants) under the v to respond to opportunities to purchase the needed
s coun		ACQ	SIFICATION	STATUS CLASS FUNCTION	EXPENDITURE SCHEDULE (000,S)	FY 20	0	1000	0	0	0	1000		LE (000,S)	0	1000	0	1000	sTIFICATIO y parkland. nding incre Space, bor flexibility to
EORGE'		LEY PARK	LOCATION AND CLASSIFICATION		TURE SCI	BUD YR FY 19	0	14902	0	0	0	14902		FUNDING SCHEDULE (000)	1846	1000	0	2846	N AND JUS II9, POS fu am Open s us more
THE PRINCE G	PROJECT NAME	REGIONAL/STREAM VALLEY PARK ACQ	LOCATION		EXPENDI	TOTAL 6 YRS	0	19902	0	0	0	19902		FUNDING	1846	6000	0	7846	DESCRIPTION AND JUSTIFICATION ls to acquire stream valley parkland an unity. In FY19, POS funding increas unding (Program Open Space, bond, Acq [®] provides us more flexibility to r Region.
THE P	PROJI	IONAL/STI		ct able Je		EST. FY 18	0	45	0	0	0	45	•		2316	0	0	2316	DE des funds t hole Count ilable fund ey Park Ac
		REG		Multi-District Not Applicable County-wide		THRU FY 17	0	29463	0	0	0	29463			28548	7179	3521	39248	DESCRIPTION: This project provides funds to acquire stream valley parkland and to expand existing regional parks. Acquisition of this type of parkland serves the whole County. In FY19, POS funding increases by \$346K to reflect Governor's actual budget. appropriation. JUSTIFICATION: Combining available funding (Program Open Space, bond, developer contributions, and grants) under the category of "Regional/Stream Valley Park Acq" provides us more flexibility to respond to opportunities to purchase the needed parkland no matter where it is located in the Region.
None and Anna and Ann	0 -	11		sT REA		TOTAL	0	49410	0	0	0	49410			32710	13179	3521	49410	ON: This _I parkland s n. "ION: Co "Regional/ matter whe
	CIP ID NO.	EB000401		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL			STATE	MNCPPC	OTHER	TOTAL	DESCRIPTIO this type of p appropriation. JUSTIFICATi category of "I parkland no m

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CIP ID NO.	NO.		THE	HE PRINCE G PROJECT NAME	GEORGI E	THE PRINCE GEORGE'S COUNTY FY 2019-202/ PROJECT NAME	NTY FY 2	2019-2024	AG	SED CAP	TAL IMP	DPOSED CAPITAL IMPROVEMENT PROGRAM	
EC061300	300	Ü	CENTRAL AVENUE TRAIL CONNECTOR	/ENUE TR/	AIL CONNE	ECTOR		J-J-	NRKS DEPT	PARKS DEPT / M-NCPPC		DEBT SERVICE	0
					N AND CLA	LOCATION AND CLASSIFICATION	_					MAINTENANCE COSTS OPERATING COSTS	00
COUNCIL DIST PLANNING AREA ADDRESS	IST AREA	Six Largo-Lottsford Central Avenue	ottsford Avenue			STATUS CLASS FUNCTION	US S TION	Revised New Con Park Dev	Revised New Construction Park Development			TOTAL COST SAVINGS	00
				EXPEN	EXPENDITURE SCHEDULE		(000'S)					APPROPRIATION DATA (000.S)	
1	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS	YEAR FIRST IN CIP	FY 2017
PLANS	0	0	0	0	0	0	0		0	0	0	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	FY 2018 FY 18 0
LAND	0	0	0	0	0	0	0	0	0	0	0	CUMULATIVE APPROP. THRU	FY 18 0
CONST	1250	0	0	1250	800	0	0	0	0	450	Ō	APPROPRIATION REQUESTED	800
EQUIP	0	0	0	0	0	0	0	0	0	0	0	GTIOS SGING	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	OTHER FUNDS TOTAL FUNDS RECEIVED	350 350
TOTAL	1250	0	0	1250	800	0	0	0	0	450	0	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	350
				FUNDIN	IG SCHED	FUNDING SCHEDULE (000,S)	(;					PROJECT STATUS	
OTHER	1250	0	350	006	906	0	0	0	0	0	0		
												LAND STATUS Publicly Owned Land PROJECT STATUS Design State	d Land
												TED	30
TOTAL	1250	0	350	900	006	0	0	0	0	0	0	ESTIMATED COMPLETION DATE	U6/2024
			D	DESCRIPTION AND JUSTIFICAT	IL UNA NO	JSTIFICAT	NOI					LAST UPDATE: 04/22/2018	
DESCRIP Prince Ge build a trai Station. It PAYGO w	TION: This orge's Cour I and assoc will also co sre added t	DESCRIPTION: This funding supports a trail development partnership with the Prince George's County Planning Department, the Prince George's County Department of Public Works and Transportation, and the Washington Metropolitan Area Transit Authority to build a trail and associated amenities. The trail will begin west of the Capitol Heights Metrorall Station and end at the Largo Metrorall Station. It will also connect to the Addison Road and Morgan Boulevard Metrorall Stations. In FY19, \$640K SHA Grant and \$160K PAYGO were added to this project to complete the design documents for Phase I of the trail.	pports a tra ent of Publi ities. The tri Addison F xt to comple	uil developn ic Works au ail will begi ad and N te the desig	nent partne nd Transpo n west of th lorgan Bou gn docume	rship with I rtation, and te Capitol I- llevard Metr nts for Phas	the Prince I the Washi leights Met orail Statio se I of the ti	George's C ngton Metrc rorail Statio ns. In FY19 rail.	ounty Plann ppolitan Area n and end a 9, \$640K SF	the Prince George's County Planning Department, the I the Washington Metropolitan Area Transit Authority to Heights Metrorail Station and end at the Largo Metrorail rorail Stations. In FY19, \$640K SHA Grant and \$160K se I of the trail.	ient, the hority to Metrorail d \$160K		
JUSTIFIC	ATION: Th	JUSTIFICATION: The funding will assist with matching funds from outside sources to construct the trail	ll assist with	h matching	funds from	outside soi	urces to co	nstruct the t	rail.				

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THE PRINCE GEORGE'S COUNTY FY 2019-202

			THE	THE PRINCE GEORGE'S COUNTY FY 2019-202	GEORGE	E'S COUN	ν ΤΥ FΥ 2	019-202	OPO	SED CAP	ITAL IMP	OPOSED CAPITAL IMPROVEMENT PROGRAM	¢.
CIP ID NO.	NO.		PRO	PROJECT NAME	Ц				AGENCY			OPERATING IMPACT (000,S)	
EC081579	579		SOUTHI	Southern Area Dog Park	DOG PAR	×		ΡA	RKS DEPT	PARKS DEPT / M-NCPPC		DEBT SERVICE	c
					ON AND CLA	LOCATION AND CLASSIFICATION						MAINTENANCE COSTS OPERATING COSTS	
COUNCIL DIST PLANNING AREA ADDRESS	dist Area	Eight Henson Creek Not Applicable	Creek licable			STATUS CLASS FUNCTION	LS S TION	Continued New Cons Park Deve	Continued New Construction Park Development			TOTAL COST SAVINGS	000
				EXPEN	DITURE SO	EXPENDITURE SCHEDULE (000,S)	(000,S)					APPROPRIATION DATA (000.S)	
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS	YEAB FIRST IN CIP	EV 2016
PLANS	0	0	0	0	0	Ó	0	0	0	0	0	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	FY 2015 FY 2015 FY 18 .0
LAND	0	0	0	0	0	0	0	0	0	0	0	CUMULATIVE APPROP. THRU	FY 18 175
CONST	500	0	0	500	325	0	0	0	0	175	0	APPROPRIATION REQUESTED	150
EQUIP	0	0	0	0	0	0	0	0	0	0	0	BONDS SOLD	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	OTHER FUNDS TOTAL FUNDS RECEIVED	175 175
TOTAL	500	0	0	500	325	0	0	0	0	175	0	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	175
				FUNDIN	IG SCHEDI	FUNDING SCHEDULE (000,S)	()					PROJECT STATUS	
OTHER	500	175	0	325	325	0	0	0	0	0	0		
												LAND STATUS Location Not Determined	Determined
												ETED I FTION D	egui 06/2024
TOTAL	500	175	0	325	325	0	0	0	0	0	0		100/2024
				DESCRIPTION AND JUSTIFICATION	IL UNA NO	JSTIFICATI	NO					LAST UPDATE: 04/20/2018	
DESCRIP FY19, \$25	TION: This OK Grant fu	DESCRIPTION: This project involves the design and construction of a dog park at Riverview Park located in Fort Washington. FY19, \$250K Grant funding and \$75K PAYGO funding were added to this project.	olves the d	esign and (O funding v	constructior vere added	n of a dog p I to this proje	oark at Rive ect.	rview Park	located in	Fort Washir	gton. In		
JUSTIFIC portion of	ATION: Th the county f	JUSTIFICATION: The 2017 Land Preservation, Parks and Recreation Plan calls for the creation of two dog parks in the southern portion of the county for equity in facilities.	id Preserva facilities.	tion, Parks	and Recre	ation Plan	calls for the	creation o	f two dog p	arks in the	southern		
													U
													5 01 1

OPOSED CAPITAL IMPROVEMENT PROGRAM THE PRINCE GEORGE'S COUNTY FY 2019-202

CIP ID NO	NO.		PRO,	PROJECT NAME	1E				AGENCY			GPERATING IMPACT (000,S)	
EC081983	983	NATIONA	NATIONAL HARBOR-POTOMAC PUBLIC SAFETY BI	-POTOMA(C PUBLIC S		DG.	PA	PARKS DEPT / M-NCPPC	/ M-NCPPC		DEBT SERVICE	C
				LOCATIC	LOCATION AND CLASSIFICATION	SIFICATION						MAINTENANCE COSTS	
COUNCIL DIST PLANNING AREA ADDRESS	JIST AREA	Eight South F Potoma	Eight South Potomac Potomac Side Of Waterside Court	erside Court		STATUS CLASS FUNCTION	IS NOI	Original New Construction Park Development	itruction Nopment			TOTAL TOTAL COST SAVINGS	000
				EXPEN	EXPENDITURE SCHEDULE		(000'S)						
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19		FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS	VEAR FIRST IN CIP	EV 2010
PLANS	0	0	0	0	0	0	0	0	0	0	0	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH THRU	FY 2019 FY 2019 FV 18 0
LAND	0	0	0	0	0	0	0	0	0	0	0	CUMULATIVE APPROP. THRU	FY 18 0
CONST	5000	0	0	5000	5000	0	0	0	0	0	0	APPROPRIATION REQUESTED	5000
EQUIP	0	0	0	0	0	0	0	0	0	0	0	BONDS SOLD	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	OTHER FUNDS TOTAL FUNDS RECEIVED	00
TOTAL	5000	0	0	5000	5000	0	0	0	0	0	0	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	00
				FUNDI	FUNDING SCHEDULE (000,S)	JLE (000,S)						PROJECT STATUS	
DEV	5000	0	0	5000	5000	0	0	0	0	0	0		
												LAND STATUS Publicly Owned Land PROJECT STATUS Design Not Begin	d Land
												PERCENT COMPLETED	0
TOTAL	5000	0	0	5000	5000	0	0	0	0	0	0	ESTIMATED COMPLETION DATE	06/2020
			D	ESCRIPTI	DESCRIPTION AND JUSTIFICAT	STIFICATIO	ION					LAST UPDATE: 04/28/2018	
DESCRIP The buildin developme consist of	TION: A n ng will be ent are bei approximat	iew building constructed ing planned tely 10,000 ε	DESCRIPTION: A new building to house personnel from the county's public safety departments and the commission's park police. The building will be constructed on a 1.7 acre parcel owned by the Commission at National Harbor. The building's design and development are being planned under the auspices of the county working with the developer of National Harbor. The building will consist of approximately 10,000 square feet and include a public meeting space. Fifty four 54 parking spaces will be provided on-site.	rrsonnel frc acre parcel uspices of and include	the count owned by the county a public me	ty's public s the Commi working witl	afety depar ssion at Ne 1 the develo 2. Fifty four 5	tments and ational Hart oper of Nati 54 parking s	safety departments and the commission's park police. ission at National Harbor. The building's design and th the developer of National Harbor. The building will se. Fifty four 54 parking spaces will be provided on-site.	ission's par ilding's dec r. The buil	k police. sign and ding will on-site.		
JUSTIFIC, developer	ATION: T of the Nativ	he public stored the public stored on a stored the public stored by the	JUSTIFICATION: The public safety building is being planned and constructed in accordance with terms negotiated among the developer of the National Harbor project, the County and the Commission.	g is being County an	planned ar d the Comm	id construct dission.	ted in acco	rdance with	i terms neç	jotiated arr	iong the		
												·	

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		0	00	000		FY 2019	FY 2019 FY 18 0	FY 18 0	500	0		00				ed Land	0 12/2021						
OPOSED CAPITAL IMPROVEMENT PROGRAM	OPERATING IMPACT (000,S)	DEBT SERVICE	MAINTENANCE COSTS OPERATING COSTS	TOTAL COST SAVINGS	APPROPRIATION DATA (000,S)	YEAB FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD		EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE		PROJECT STATUS		Publicly Owned Land PROJECT STATUS Design Not Begun	PERCENT COMPLETED		LAST UPDATE: 04/27/2018				
ITAL IMP		0				BEYOND 6 YRS	0	0	0	0	0	0			0			0		existing	erated by	I January ested the	
SED CAP		PARKS DEPT / M-NCPPC				FY 24	0	0	0	0	0	0	•		0			0		ditioning the	ce rinks ope skating fac	at occurred have reque	
OPO	AGENCY	RKS DEPT		Original Rehabilitation Park Development		FY 23	0	0	0	0	0	0			0			0		mental con	two public i I as an ice	e to a fire th Wells Rink	
019-202		Ρd		Original Rehabilitation Park Developi		FY 22	0	0	0	0	0	0			0			0		ide environ	, is one of t be operated	closed due sers of the	
UNTY FY 2019-202				JS S TION	E (000,S)	FY 21	0	0	0	0	0	0			0			0	ON	se and prov uction.	ollege Park can only t	e center, is fents and u	
		ENTER	SIFICATION	STATUS CLASS FUNCTION	HEDULE (FY 20	0	0	0	0	0	0		JLE (000,S)	0			0	STIFICATI	int to enclos ding constru	brive in C rolled, so it	ir second ic ig and resic	
GEORGE	Ш	KATING CE	LOCATION AND CLASSIFICATION	cinity	EXPENDITURE SCHEDUL	BUD YR FY 19	0	0	500	0	0	500		FUNDING SCHEDULE (000	500			500	N AND JU	l assessme ise III - Build	on Campus rature conti	ce Rink, ou is increasin	
THE PRINCE GEORGE'S CO	PROJECT NAME	HERBERT WELLS ICE SKATING CENTER	LOCATIO	Three College Park, Berwyn Heights & Vicinity 5211 Paint Branch Parkway	EXPEN	TOTAL 6 YRS	0	0	500	0	0	500		FUNDIN	500			500	DESCRIPTION AND JUSTIFICATION	Architectura ments. Pha	hk, located d or tempe	cker Road I ogramming	
THE	PRO.	RBERT WE		Park, Berwyr int Branch Pa		EST. FY 18	0	0	0	0	0	0			0			0		ering and / uction docu	/ells Ice Rir Ily enclose	vs. The Tuo ing and pro	
		HE		Three College I 5211 Pai		THRU FY 17	0	0	0	0	0	0			0			0		DESCRIPTION: Phase I- Engineering and Architectural assessment to enclose and provide environmental conditioning the existing ice skating rink. Phase II - Construction documents. Phase III - Building construction.	JUSTIFICATION: The Herbert Wells Ice Rink, located on Campus Drive in College Park, is one of two public ice rinks operated by DPR. Currently the rink is not fully enclosed or temperature controlled, so it can only be operated as an ice skating facility from	October to March, if weather allows. The Tucker Road Ice Rink, our second ice center, is closed due to a fire that occurred January 2017. Demand for public ice skating and programming is increasing and residents and users of the Wells Rink have requested the enclosure of the facility.	
ца.	NO.	982		IST AREA		TOTAL	0	0	500	0	0	500			500			500		rink. Phase	ATION: The ently the rir	October to March, if we 2017. Demand for publ enclosure of the facility	
	CIP ID NO.	EC031982		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL			OTHER			TOTAL		DESCRIP ⁻ ice skating	JUSTIFIC/ DPR. Curr	October to 2017. Derr enclosure	

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819 0 819 0 0 1700 9200 1100 1477 2577 2577 06/2024 2000 2000 0 Q 가는 FY 18 FY 18 Publicly Owned Land Not Applicable APPROPRIATION DATA (000,S) OPERATING IMPACT (000,S) TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE LAST UPDATE: 05/18/2018 PROJECT STATUS YEAR FIRST IN CAPITAL BUDGET PROJECT STATUS Not A PERCENT COMPLETED ESTIMATED COMPLETION DATE APPROPRIATION REQUESTED CUMULATIVE APPROP. THRU DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS CURRENT AUTH. THRU COST SAVINGS YEAR FIRST IN CIP BONDS SOLD OTHER FUNDS LAND STATUS TOTAL 0 0 0 0 0 0 c c ¢ BEYOND 6 YRS DESCRIPTION: The trail development fund provides funding for new trails, existing trail maintenance, and trail lighting within the park system, including improvements to the Northwest Branch Trail and Avondale Park Trail, both along Queens Chapel Rd, WB&A connection along MLK to Arckick-Archiner Rd, and the Cottage City segment of the Anacostia Trail. It will also fund trail work as JUSTIFICATION: Formula 2040 Master Plan recommends increasing the Prince George's County M-NCPPC trail network from approximately 134 to 400 miles of hard and soft surface trails to meet the level of service standard of 0.4 miles/1,000 persons for the projected population of 992,700 in 2040. PARKS DEPT / M-NCPPC 0 0 0 Q 3000 3000 1000 3000 2000 24 Ł AGENCY 0 Q 0 3000 0 3000 1000 2000 3000 Continued Rehabilitation Park Development 23 Ϋ́ 0 3000 0 Q 3000 0 3000 1000 2000 FY 22 1250 0 0 3250 0 0 3250 2000 3250 FY 21 EXPENDITURE SCHEDULE (000,S) CLASS FUNCTION DESCRIPTION AND JUSTIFICATION STATUS LOCATION AND CLASSIFICATION FUNDING SCHEDULE (000,S) 2750 0 0 2750 0 C 2750 1000 1750 FY 20 TRAIL DEVELOPMENT FUND 0 0 2000 0 2000 0 2000 2000 0 BUD YR FY 19 PROJECT NAME 0 0 17000 0 Ċ 17000 17000 8000 9000 TOTAL 6 YRS 0 0 0 0 0 0 0 984 984 EST. FY 18 Multi-District Not Applicable County-wide part of the County-wide master plan. 0 0 0 0 1593 593 1100 2577 1477 THRU FY 17 φ 0 0 0 19577 19577 19577 9100 10477 TOTAL PLANNING AREA ADDRESS CIP ID NO. EC001062 COUNCIL DIST OTHER PLANS CONST TOTAL MNCPPC EQUIP OTHER LAND TOTAL

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

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THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.			PRO.	PROJECT NAME	E		1 		AGENCY	۸ ا		OPERATING IMPACT (000,S)	
		ROLLIN	GCREST-(CHILLUM C	ROLLINGCREST-CHILLUM COMMUNITY CENTER	Y CENTER		ΡA	RKS DEP	PARKS DEPT / M-NCPPC	0	DEBT SERVICE	247
				LOCATIC	LOCATION AND CLASSIFICATION	SIFICATION		and the second second				MAINTENANCE COSTS OPERATING COSTS	00
COUNCIL DIST PLANNING AREA ADDRESS		Two Takoma P 6120 Sarg	Two Takoma Park-Langley Park 6120 Sargent Road	Park		STATUS CLASS FUNCTION	S NOI	Revised Rehabilitation Park Development	ation elopment			TOTAL COST SAVINGS	247 0
				EXPEN	DITURE SC	EXPENDITURE SCHEDULE (000,S)	(s'00					APPROPRIATION DATA (000,S)	
5	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS	YEAR FIRST IN CIP	FY 2003
	0	0	0	0	0		0	0	0	0	0	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	FY 18 3516
	0	0	0	0	0	0	0	0	0	0	0	CUMULATIVE APPROP. THRU	FY 18 3525
	7205	649	0	6556	3500	3056	0	0	0	0	0	APPROPRIATION REQUESTED	624
	0	0	0	0	0	0	0	0	0	0	0	BONDS SOLD	2742
	0	0	0	0	0	0	0	0	0	0	0		963 3705
	7205	649	0	6556	3500	3056	0	0	0	0	0	UNENCUMBERED BALANCE	649 3056
	AFG	AGE				JLE (000,S)					C		
	2742	2742	0	0	0	0	0	0	0		0	LAND STATUS Publicly Owned Land	ed Land
	4007	507	0	3500	3500	0	0	0	0	0	0	TED	20
	7205	3705	0	3500	3500	0	0	0	0	0	0	ESTIMATED COMPLETION DATE	06/2020
				ESCRIPTI	UL UNA NO	DESCRIPTION AND JUSTIFICATION	NC					LAST UPDATE: 05/18/2018	
ION: It is a	The altache expansi	Rollingcres d to the R ion of the co	t-Chiltum / offingcrest- ommunity (Aquatic Ce -Chiltum Co senter, dev	DESCRIPTION: The Rollingcrest-Chillum Aquatic Center is an indoo leatures. It is attached to the Rollingcrest-Chillum Community Cente renovation and expansion of the community center, developing an initial	DESCRIPTION: The Rollingcrest-Chiltum Aquatic Center is an indoor swimming pool with a variety of water slides features. It is attached to the Rollingcrest-Chiltum Community Center. The site will undergo a feasibility study on renovation and expansion of the community center, developing an initial project scope, schedule, and cost estimate.	r swimming pool with a variety of water s r. The site will undergo a feasibility stud project scope, schedule, and cost estimate.	with a vari indergo a iedule, and	iety of wa feasibility I cost estin	DESCRIPTION: The Rollingcrest-Chiltum Aquatic Center is an indoor swimming pool with a variety of water slides and splash teatures. It is attached to the Rollingcrest-Chiltum Community Center. The site will undergo a feasibility study on a proposed renovation and expansion of the community center, developing an initial project scope, schedule, and cost estimate.	and splash a proposed		
ATION ion of within	V: This f up to t the se	facility nee 10,000 squ irvice area.	ids renova Jare feet f	tion in orde or meeting	JUSTIFICATION: This facility needs renovation in order to be compliant an expansion of up to 10,000 square feet for meeting, learning, and e population within the service area.	pliant with A and event s	VDA and life pace (nons	s safety cod iquatic) to	les. Formu adequatel	JUSTIFICATION: This facility needs renovation in order to be compliant with ADA and life safety codes. Formula 2040 recommends an expansion of up to 10,000 square feet for meeting, learning, and event space (nonaquatic) to adequately serve the projected population within the service area.	projected		

FY 2018 FY 2018 FY 18 0 FY 18 0 က်ဝဝက်ဝ 0 0 06/2023 500 500 Publicly Owned Land Design Not Begun BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE APPROPRIATION DATA (000,S) **OPERATING IMPACT (000,S)** LAST UPDATE: 05/18/2018 YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH, THRU CUMULATIVE APPROP. THRU PROJECT STATUS PROJECT STATUS Desig PERCENT COMPLETED ESTIMATED COMPLETION DATE APPROPRIATION REQUESTED DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM COST SAVINGS LAND STATUS 0 0 0 0 0 0 0 0 BEYOND 6 YRS DESCRIPTION: This project will provide lighting for the park and Northwest Branch of the Anacostia Trail in the area of Langley PARKS DEPT / M-NCPPC 0 0 0 0 0 0 0 0 FY 24 AGENCY 0 0 Ċ 0 0 0 0 0 Continued Non Construction Park Development FY 23 0 0 0 0 0 0 0 0 FY 22 0 0 0 0 0 0 Φ 0 FY 21 EXPENDITURE SCHEDULE (000,S) STATUS CLASS FUNCTION JUSTIFICATION: This project addresses public safety and trail improvement needs. DESCRIPTION AND JUSTIFICATION LANGLEY PARK COMMUNITY CENTER-TRAIL/PARK LI LOCATION AND CLASSIFICATION FUNDING SCHEDULE (000,S) ¢ 0 0 0 500 φ 0 500 FY 20 Ó 0 0 0 0 0 o 0 -BUD YR FY 19 **PROJECT NAME** 0 0 500 0 0 500 0 0 Two Takoma Park-Langtey Park 1500 Merrimac Drive, Hyattsville TOTAL 6 YRS 0 0 0 0 0 0 500 500 EST. FY 18 0 0 0 0 0 0 0 0 THRU FY 17 0 0 0 0 500 500 500 500 TOTAL COUNCIL DIST PLANNING AREA ADDRESS CIP ID NO. EC021800 OTHER MNCPPC PLANS CONST TOTAL EQUIP LAND TOTAL Park.

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CIP ID NO.	NO.		рво	PROJECT NAME	IE M				AGENCY			OPERATING IMPACT (000,S)	
EC081884	384	ц	JCKER RC	TUCKER ROAD ICE SKATING CENTER	ATING CE	NTER		PA	PARKS DEPT / M-NCPPC	/ M-NCPPC		DEBT SERVICE	660
				LOCATIC	LOCATION AND CLASSIFICATION	SIFICATION						MAINTENANCE COSTS OPERATING COSTS	100
COUNCIL DIST PLANNING AREA ADDRESS	IST AREA	Eight Henson Creek 1770 Tucker Ac	Eight Henson Creek 1770 Tucker Road			STATUS CLASS FUNCTION	LION	Continued Rehabilitation Park Development	f tlion elopment			TOTAL COST SAVINGS	922 922
				EXPEN	EXPENDITURE SCHEDU	HEDULE (JLE (000,S)					APPROPRIATION DATA (000.S)	
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	ВUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FΥ 24	BEYOND 6 YRS	YEAR FIRST IN CIP	EV 2018
PLANS	0	0	0	0	0	0	0	0	0	0	0	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH, THRU	FY 2018 FY 18 0
LAND	0	0	0	0	0	0	0	0	0	0	0	CUMULATIVE APPROP. THRU	FY 18 9000
CONST	27681	1000	5000	21681	21681	0	0	0	0	0	0	APPROPRIATION REQUESTED	18681
EQUIP	0	0	0	0	0	0	0	0	0	0	0	BONDS SOLD	10248
OTHER	0	0	0	0	0	0	0	0	0	0	0	UTHER FUNDS TOTAL FUNDS RECEIVED	10734 20982
TOTAL	27681	1000	5000	21681	21681	0	0	0	0	0	0	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	6000 14982
		-											
				FUNDIN	FUNDING SCHEDULE (000,S)	ULE (000,S						PROJECT STATUS	
STATE	3000	0	0	3000	3000	0	0	0	0	0	0		
MNCPPC	10248	10248	0	0	0	0	0	0	0	0	0	LAND STATUS Publicly Owned Land PROJECT STATUS Design Not Begun	ed Land eoun
OTHER	14433	134	10600	3699	3699	0	0	0	0	0	0	ETED	0
TOTAL	27681	10382	10600	6699	6699	0	0	0	0	0	0		020200
				DESCRIPTION AND JUSTIFICATION	IL UNA NO	JSTIFICATI	NO					LAST UPDATE: 05/18/2018	
DESCRIP Road Athli claim from well as an	TION: This etic Comple \$9 milition additional 9	DESCRIPTION: This project consists of reconstruction of the Tucker Road Ice Skating Center, which is located within the Tucker Road Athletic Complex. In FY19, \$3 million of Program Open Space (POS) was used to offset the lesser amount of the insurance claim from \$9 million to \$6 million. Also, \$3,848,121 Bond and \$134,000 PAYGO funding was transferred from other projects. As well as an additional \$3,699,462 of PAYGO funding was allocated.	nsists of re 1, \$3 million 1. Also, \$: 5f PAYGO 1	construction of Prograr 3,848,121 E funding was	n of the Tur n Open Spr 3ond and \$ 3 allocated.	cker Road ace (POS) 134,000 PA	lce Skating was used te YGO fundit	Center, wh o offset the ig was tran	ich is locat lesser amo sferred fron	ed within th unt of the i n other proj	e Tucker 1surance ects. As		
JUSTIFIC, the county	ATION: Tu . This proje	JUSTIFICATION: Tucker Road Ice Skating Center is a heavily programmed facility and the only ice rink in the southern portion of the county. This project is to replace the Tucker Road Ice Rink that was damaged in a fire during FY 2017.	lce Skating ace the Tur	Center is a	a heavily pr ce Rink tha	ogrammed I was dama	facility and iged in a fire	the only ice during FY	e rink in the 2017.) southern f	bortion of		

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

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FY 2020 FY 2019 FY 18 0 FY 18 0 0 0 12/2020 00000 00000 Publicly Owned Land Design Not Begun APPROPRIATION DATA (000,S) **OPERATING IMPACT (000,S)** TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE LAST UPDATE: 05/22/2018 PROJECT STATUS YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET PERCENT COMPLETED ESTIMATED COMPLETION DATE APPROPRIATION REQUESTED CUMULATIVE APPROP. THRU DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS CURRENT AUTH. THRU THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM COST SAVINGS PROJECT STATUS OTHER FUNDS AND STATUS BONDS SOLD TOTAL 0 ¢ 0 0 0 0 0 0 BEYOND 6 YRS DESCRIPTION: The enhancement of an adjoining corner tot located at the intersection of Woodyard and Brandywine Roads; both are high traffic volume routes. The additional property will be improved by preserving its current grade, installing fencing and landscaping the area to improve its aesthetics and to lessen the noise from the heavily used traffic intersection. M-NCPPC will meet with the community to solicit their ideas and recommendations about additional improvements to the site. PAHKS DEPT / M-NCPPC 0 0 0 0 0 Ċ 0 24 Ϋ́ AGENCY 0 0 0 Ο 0 o 0 0 Projected Rehabilitation Park Development 23 ž Ô 0 0 0 0 0 0 0 FY 22 JUSTIFICATION: The project will enhance the landscape setting of the historic Surratt House. 0 0 0 0 0 ¢ 0 Q FY 21 EXPENDITURE SCHEDULE (000,S) STATUS CLASS FUNCTION DESCRIPTION AND JUSTIFICATION SURRATT HOUSE HISTORIC SITE - ENHANCEMENT LOCATION AND CLASSIFICATION FUNDING SCHEDULE (000,S) 0 0 ¢ 0 100 100 8 100 FY 20 0 0 0 0 0 0 0 0 BUD YR FY 19 PROJECT NAME Nine Clinton & Vicinity Brandywine And Woodyard Roads O 0 8 0 0 8 100 100 TOTAL 6 YRS 0 0 0 0 0 0 0 0 EST. FY 18 0 0 0 0 0 0 0 0 THRU FY 17 0 0 0 0 <u>8</u> 100 <u>10</u> 00 TOTAL COUNCIL DIST PLANNING AREA ADDRESS CIP ID NO. EC091999 OTHER PLANS CONST EQUIP TOTAL OTHER LAND TOTAL

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