



Prince George's County Council

Agenda Item Summary

Meeting Date: 5/24/2018

Effective Date: 7/1/2018

Reference No.: CR-027-2018

Chapter Number:

Draft No.: 1

Public Hearing Date:

Proposer(s): Glaros

Sponsor(s): Glaros, Davis, Franklin, Patterson, Taveras and Turner

Item Title: A RESOLUTION CONCERNING THE APPROVAL OF THE FISCAL YEAR 2019 OPERATING AND CAPITAL BUDGETS OF THE WASHINGTON SUBURBAN SANITARY COMMISSION AND THE RECOMMENDATION OF WATER AND SEWER RATES AND AD VALOREM TAX LEVIES FOR FISCAL YEAR 2019 for the purpose of adopting the Fiscal Year 2019 Operating and Capital Budgets of the Washington Suburban Sanitary Commission and the recommended Water and Sewer Rates and Ad Valorem Tax Levies for Fiscal Year 2019.

Drafter: Sandra Eubanks, Acting Director, THE Committee

Resource Personnel: Canjor Reed, Senior Auditor, A&I

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
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05/24/2018	County Council	introduced	
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Action Text:

This Resolution was introduced by Council Members Glaros, Davis, Turner, Taveras, Franklin and Patterson

05/24/2018	County Council	adopted	
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Action Text:

A motion was made by Council Member Davis, seconded by Vice Chair Turner, that this Resolution be adopted. The motion carried by the following vote:

Aye: 9 Glaros, Davis, Franklin, Harrison, Lehman, Patterson, Taveras, Toles and Turner

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

Section 17-202 of the Public Utilities Article, of the Annotated Code of Maryland, requires the joint approval of the Prince George's County and Montgomery County Councils for changes to the submitted WSSC operating and capital budgets. This resolution recommends that WSSC adopt a 4.50% rate increase in water and sewer rates. The joint approval of both Councils is required to increase operating

expenditures above the amount approved for Fiscal Year 2019. Any changes to the Operating or Capital Budget categories, which exceed the approved categories by 5% or greater, require prior Council approval. For changes below the 5% limit, the Commission may authorize the transfer of funds between categories.

FY2019 Water and Sewer Operating Budget - \$ 762,692,611

FY2019 General Bond Debt Service Operating Budget - \$ 18,888,188

TOTAL FY2019 Operating Budget - \$ 781,580,799

FY2019 Capital Budget - \$ 656,325,950

TOTAL FY2019 Operating and Capital Budget - \$ 1,437,906,749

Rate Increase - 4.50%

Water and Sewer Rate Schedule (eff.: July 1, 2018. See Appendix C)

Account Maintenance Fee - (Fee varies by meter size. See Appendix D)

Infrastructure Investment Fee - (Fee varies by meter size. See Appendix E)

SDC Fee - \$203 per fixture

Water Production - 164.0 million gallons per day

Authorized Work-Years - 1,776

Document(s): R2018027, CR-27-2018 Appendix C, CR-27-2018 Appendix D, CR-27-2018 Appendix E, CR-27-2018 AIS