

Prince George's County Council

Agenda Item Summary

Meeting Date: 5/24/2018 **Effective Date:**

Reference No.: LTR 05242018 Chapter Number:

Draft No.: 1 Public Hearing Date:

Proposer(s): Glaros **Sponsor(s):** Glaros

Item Title: Proposed letter to Segun C. Eubanks, Ed. D., Chair, Board of Education,

transmitting the Fiscal Year 2019 Operating Budget.

Drafter: Sandra Eubanks, HEHS Committee Director

Resource Personnel: Inez Claggett, Senior Legislative Auditor, Office of Audits and Investigations

LEGISLATIVE HISTORY:

Date:Acting Body:Action:Sent To:05/24/2018County Councilauthorized for Chair's signature

Action Text:

A motion was made by Council Member Lehman, seconded by Vice Chair Turner, that this Agenda Letter be authorized for Chair's signature. The motion carried by the following vote:

Aye: 9 Glaros, Davis, Franklin, Harrison, Lehman, Patterson, Taveras, Toles and Turner

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

The letter advises the Board of Education that a \$2,047,732,000 appropriation level is approved for the Prince George's County School System Operating Budget for Fiscal Year (FY) 2019. This is an increase of \$72,288,500 or 3.7% over the current year's approved budget amount. The Board of Education's budget represents 59.8% of the County total FY 2019 General Fund Budget. The County's approved FY 2019 budget exceeds the County's minimum contribution funding level required under the State's maintenance-of-effort formula by \$13,596,018.

Document(s): FY19 BOE Budget Approval Letter, FY19 BOE Letter Attachment, FY19 BOE Letter AIS