			THE PR	INCE GE	ORGE'S	COUNT	Y FY 201	8-2023 /	APPROVI	ED CAP	ITAL IMP	THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM
CIP ID NO.			PROJ	PROJECT NAME	m				AGENCY			OPERATING IMPACT (000,S)
SQ301133		COT	VTINGENC	Y APPRO	CONTINGENCY APPROPRIATION FUND	FUND		Q	CENTRAL SERVICES	ERVICES		DEBT SERVICE
				LOCATIC	ON AND CLA	LOCATION AND CLASSIFICATION	2					MAINTENANCE COSTS OPERATING COSTS
COUNCIL DIST PLANNING AREA ADDRESS		Multi-District Not Applicable County-wide	trict vide			STATUS CLASS FUNCTION	NOL	Continued Non Construction Administrative Fa	Continued Non Construction Administrative Facilities	Ø		COST SAVINGS
		1	*	EXPEN	DITURE SO	EXPENDITURE SCHEDULE (000,S)	000,S)					APPROPRIATION DATA (000,S)
TOTAL		THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS	YEAR FIRST IN CIP
PLANS	0	0	0	0	0	0	0	0	0	0	0	YEAR FIRST IN CAPITAL BUUGET CURRENT AUTH. THRU
LAND	0	0	0	0	0	0	0	0	0	0	0	CUMULATIVE APPROP. THRU
CONST	0	0	0	0	0	0	0	0	0	0	0	APPROPRIATION REQUESTED

		No.		FUNDING	FUNDING SCHEDULE (000,S)		s)				
OTHER	0	0 0	0	0	0 0		0	0	0	_	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0

TOTAL

FY 2015 FY 2015 FY 18 0 FY 18 0

OTHER EQUIP

DESCRIPTION: This project authorizes the County Executive to approve appropriation transfers up to \$250,000 for approved projects. Amounts over \$250,000 and new project authorizations under \$250,000 will require Council approval. The project provides a mechanism for transferring appropriations and funds to approved projects and is a source for minor cash outlays. It also provides the means to temporarily charge blanket encumbrances pending permanent cost allocation, and serves as a holding account for Federal, State or other funds received unexpectedly. No funds will be spent from this project for this latter purpose.

DESCRIPTION AND JUSTIFICATION

JUSTIFICATION: Estimates used for programming are sometimes lower than the final construction costs due to inflationary increases or other unanticipated problems. Small CIP projects and capital expenditures are also occasionally required to correct unforeseen problems.

Join Contraction of the second	MAP	LAND STATUS No Land Involved PROJECT STATUS Not Applicable PERCENT COMPLETED ESTIMATED COMPLETION DATE (	PROJECT STATUS	BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE
		100 06/2018		00000

### Attachment A

			THE PR	INCE GE	ORGE'S	COUNT	Y FY 201	18-2023	APPROV	ED CAP	THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVED	ROVE
CIP ID NO.	<u>vo</u>		PRO.	PROJECT NAME	m				AGENCY			
FH661004	004		MARY	MARYLAND PURPLE LINE	PLE LINE			PUBLIC	PUBLIC WORKS & TRANSPORT	& TRANSP	ORT	P
				LOCATIO	ON AND CLA	LOCATION AND CLASSIFICATION	2			-		0 Š
COUNCIL DIST PLANNING AREA ADDRESS	AREA	Multi-District Not Applicable Location Not D	Multi-District Not Applicable Location Not Determined	ined		STATUS CLASS FUNCTION	NOI	Continued New Construction Mass Transit	d struction nsit			
				EXPEN	DITURE SO	EXPENDITURE SCHEDULE (000,S)	000,S)					
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS	YE
PLANS	0	0	0	0	0	0	0	0	0	0	0	22
LAND	129500	0	9500	110500	30500	20000	20000	20000	20000	0	9500	2
CONST	0	0	0	0	0	0	0	0	0	0	0	AP
EQUIP	0	0	0	0	0	0	0	0	0	0	0	O BC
OTHER	0	0	0	0	0	0	0	0	0	0	0	U L

TOTAL 128500 0 9	OTHER 129500 0 9
9500 110	9500 110
110500 30500	110500 30500
20000	0 20000
20000	20000
20000	20000
20000	20000
0	0
9500	9500

TOTAL

129500

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110500

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9500

counties, will address the growing congestion on the roads by providing an alternative to driving and providing more options to the number of people in the area who already rely on transit. This project will be funded through a combination of Federal, State, DESCRIPTION: Creating the Purple Line, an east-west public transportation link between Montgomery and Prince George's local and private funds.

DESCRIPTION AND JUSTIFICATION

JUSTIFICATION: The Purple Line will encourage economic development by connecting people to jobs. It will provide better, faster transit service in the corridor. It will increase the potential for Transit Oriented Development where planned at existing and identified stations in the corridor.

## OPERATING IMPACT (000,S)

COST SAVINGS	TOTAL	OPERATING COSTS	MAINTENANCE COSTS	DEBT SERVICE	

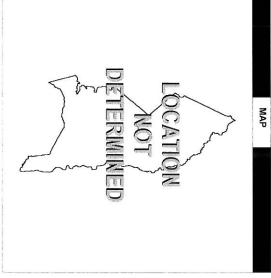
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## APPROPRIATION DATA (000,S)

BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	APPROPRIATION REQUESTED	YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU
9500 9500 0	10500	FY 2015 FY 2015 FY 18 109500 FY 18 29500

## PROJECT STATUS

LAND STATUS PROJECT STATUS PERCENT COMPLETED ESTIMATED COMPLETION DATE 06/2024



### Attachment B

ENABLED: CB-043-16

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					THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITA	COON	Y FY ZU	18-2025	APPROV			
CIP ID NO.	_		PRO	PROJECT NAME	Ē				AGENCY			OPERATING IMPACT (000,5
FD661201	TR	ANSIT OF	RIENTED	DEVELOPI	TRANSIT ORIENTED DEVELOPMENT INFRASTRUCTURE	ASTRUCT	URE	PUBLI	PUBLIC WORKS & TRANSPORT	& TRANSF	PORT	DEBT SERVICE
				LOCATI	LOCATION AND CLASSIFICATION	SSIFICATIO	ž					OPERATING COSTS
COUNCIL DIST PLANNING AREA ADDRESS		Multi-District Not Applicable County-wide	strict licable vide			STATUS CLASS FUNCTION	US S TION	Continued Reconstruction Economic Deve	Continued Reconstruction Economic Development Projects	ant Projects		TOTAL COST SAVINGS
				EXPEN	EXPENDITURE SCHEDULE (000,S)	CHEDULE	(000,S)					APPROPRIATION DATA (000,
TO	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS	YEAR FIRST IN CIP
PLANS	0	0	0	0	0	0	0	0	0	0	0	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU
LAND	0	0	0	0	0	0	0	0	0	0	0	CUMULATIVE APPROP. THRU
CONST	6900	459	1000	5000	5000	0	0	0	0	0	441	APPROPRIATION REQUESTED
EQUIP	0	0	0	0	0	0	0	0	0	0	0	BONDS SOLD
OTHER	0	0	0	0	0	0	0	0	0	0	0	TOTAL FUNDS RECEIVED
TOTAL	0069	459	1000	5000	5000	0	0	0	0	0	441	UNENCUMBERED BALANCE
				FUNDI	FUNDING SCHEDULE (000,S)	ULE (000,:	s)					PROJECT STATUS
G O BDS	0069	459	1000	5000	5000	0	0	0	0	0	441	
												PROJECT STATUS Not Applie PERCENT COMPLETED ESTIMATED COMPLETION DATE
TOTAL	0069	459	1000	5000	5000	0	0	0	0	0	441	
				DESCRIPT	DESCRIPTION AND JUSTIFICATION	USTIFICA	TION					MAP
DESCRIPTION: This project provides funding for major roadway improvements and other public infrastructures in proximity to the County's Metro Stations. Street, bridge and intersection improvements are included to increase the capacity of the roadway network and to facilitate and improve safety of all modes of transportation. Improvements may include roadway widening and reconstruction, drainage improvements, traffic signal installation, street trees, street lights, storm drainage systems, water quality and quantity improvements and all other improvements necessary to design and construct complete green streets.	l: This p letro Sta facilita drainag provern	project pro ations. Str te and im ge improve	ovides func eet, bridge prove safe ements, tra all other im	ling for ma and inters by of all m ffic signal provemen	ajor roadwa section imp nodes of tra installation, its necessal	y improver rovements insportatior street tree ry to desigr	nents and , are include n. Improver ns, street lig n and const	other publi ed to increa nents may hts, storm ruct compl	c infrastruc ase the cap include roa drainage sy ete green s	tures in pr acity of the adway wide rstems, wa treets.	oximity to e roadway ening and ter quality	
JUSTIFICATION: These improvements will support economic development and Transit Oriented Development in and around the	N. The	se improve	ements will	l sunnort e	conomic de	velopment	and Transi	t Oriented	Developme	int in and a	around the	/

JUSTIFICATION: These improvements will support economic development and Transit Oriented Development in and around the County's Metro Stations.

PROJECT STATUS	BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	APPROPRIATION REQUESTED	YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU	APPROPRIATION DATA (000,S)	DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS
	1459 1459 1459 0	5000	FY 2013 FY 2014 FY 18 1459 FY 18 1459 FY 18 1459		621 621 0

### 000 MAP 1 3

Alignment Not Selected Not Applicable

77 06/2024

ENABLED: CB-048-14

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### Attachment C

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					THE PRINCE GEORGE'S COUNTERT 2018-2023 AFFROVED CATTIA	COONT		0-2023 -				
CIP ID NO.	<u>.</u>		PROJ	PROJECT NAME	m				AGENCY			OPERATING IMPACT (000,S)
HL719613	ω		LANGL	LANGLEY PARK BRANCH	BRANCH				LIBRARY	RY		DEBT SERVICE
A second se				LOCATIO	LOCATION AND CLASSIFICATION	SSIFICATION	~					MAINTENANCE COSTS OPERATING COSTS
COUNCIL DIST PLANNING AREA ADDRESS	ST REA	Two Takoma Location	Two Takoma Park-Langley Park Location Not Determined	y Park ned		STATUS CLASS FUNCTION	NOI	Continued New Construction Libraries	struction			COST SAVINGS
				EXPEN	EXPENDITURE SCHEDULE (000,S)	CHEDULE (	000,S)					APPROPRIATION DATA (000,S)
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS	YEAR FIRST IN CIP
PLANS	1500	0	0	1500	400	1100	0	0	0	0	0	CURRENT AUTH. THRU
LAND	2000	0	0	2000	1000	1000	0	0	0	0	0	CUMULATIVE APPROP. THRU
CONST	17165	0	0	17165	0	0069	10265	0	0	0	0	APPROPRIATION REQUESTED
EQUIP	2100	0	0	2100	0	0	2100	0	0	0	0	BONDS SOLD OTHER FUNDS
OTHER	585	0	0	585	0	0	585	0	0	0	0	TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES
TOTAL	23350	0	. 0	23350	1400	9000	12950	0	0	0	0	UNENCUMBERED BALANCE
				FUNDIN	FUNDING SCHEDULE (000,S)	ULE (000,S	9	5				PROJECT STATUS
G O BDS	23350	0	0	23350	1400	0006	12950	0	0	0	0	I AND STATIIS
												TUS MPLETED

### 23350 0 0 DESCRIPTION AND JUSTIFICATION 23350 1400 0006 12950 0 0 0 0

TOTAL

## The new facility will be

DESCRIPTION: This project provides for the design and construction of a new branch library. approximately 40,000 square feet and include the Langley Boys and Girls Club.

JUSTIFICATION: This new library is warranted because the community's existing library services are not adequate to serve the current population.

### ENABLED: CB-045-16

## TING IMPACT (000,S)

COST SAVINGS	TOTAL	OPERATING COSTS	MAINTENANCE COSTS	DEBT SERVICE	
0	2102	0	0	2102	

### PRIATION DATA (000,S)

YEAR FIRST IN CIP	FY 2009
YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU	FY 2014 FY 18 22350 FY 18 400
APPROPRIATION REQUESTED	1000
BONDS SOLD DTHER FUNDS	00
TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	000

## ROJECT STATUS

PERCENT COMPLETED	LAND STATUS
ESTIMATED COMPLETION DATE	PROJECT STATUS
<b>N DATE</b>	Location Not Dete Design Not Begun
0	Not Determined
06/2020	ot Begun

LAST UPDATE: 04/12/2018

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DUNTY FY 2018-2023 APPROVED CAPITA
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	0	0	0	0	0	0	0	0	0	3539	9536	OTHER
PROJECT STATUS	0	25000	25000	25000	25000	25000	44740	169740	80541	29232	279513	STATE
I AND STATUS	0	20000	20000	20000	20000	20000	16609	116609	75256	3107	194972	G O BDS
PROJEC						JLE (000,S	FUNDING SCHEDULE (000,S)	FUNDIN				
UNENCUMBERED BAL	0	45000	45000	45000	45000	45000	61349	286349	174248	17427	478024	TOTAL
TOTAL FUNDS RECEIV EXPENDITURES & ENC	0	0	0	0	0	0	0	0	0	0	0	OTHER
BONDS SOLD OTHER FUNDS	0	0	0	0	0	0	0	0	0	0	0	EQUIP
	0	45000	45000	45000	45000	45000	61349	286349	174248	17427	478024	CONST
	0	0	0	0	0	0	0	0	0	0	0	LAND
CURRENT AUTH. THRU	0	0	0	0	0	0	0	0	0	0	0	PLANS
YEAR FIRST IN CIP	BEYOND 6 YRS	FY 23	FY 22	FY 21	FY 20	FY 19	BUD YR FY 18	TOTAL 6 YRS	EST. FY 17	THRU FY 16	TOTAL	
APPROPRIATIO					000,S)	HEDULE (	EXPENDITURE SCHEDULE (000,S)	EXPEND			8 8	
COST SAVINGS			lion	Original Rehabilitation Instruction	. O N N	STATUS CLASS FUNCTION			strict licable vide	Multi-District Not Applicable County-wide	NST AREA	COUNCIL DIST PLANNING AREA ADDRESS
OPERATING COSTS						SIFICATION	LOCATION AND CLASSIFICATION	LOCATIO				
DEBT SERVICE MAINTENANCE COSTS		JUCATION	BUARD OF EDUCATION	BOb			SYSTEMIC REPLACEMENTS 2	IC REPLAC	SYSTEM		023	AA771023
				]								
OPERATING IN			AGENCY					PROJECT NAME	PROJ		NO.	CIP ID NO.
		0.01		0-2020	1 20			INCE GE				

				NO	ISTIFICATI	DESCRIPTION AND JUSTIFICATION	ESCRIPTIO				
0	45000	45000	45000	45000	45000	61349	155797 286349		35878	478024	TOTAL
0	0	0	0	0	0	0	0	ο	3539	3539	OTHER
0	25000	25000	25000	25000	25000	44740	169740	80541	29232	279513	STATE
	hoood	10000	10000	20000	20000	80001	600011 0C7C/		3107	194972	G O BDS

DESCRIPTION: This project provides funding to replace old and failing mechanical, electrical, building envelope and structural systems in older school facilities.

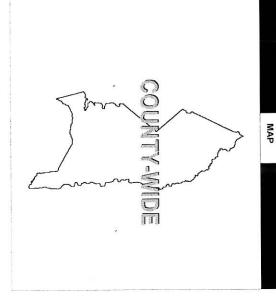
JUSTIFICATION: Presently, over 100 buildings are in need of major component or system replacements, e.g., roofs, boilers, air-conditioning, elevators, energy and fuel systems. Projects are prioritized as a result of physical inspections, review of repair histories, age and type of building system.

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COST SAVINGS	TOTAL	OPERATING COSTS	MAINTENANCE COSTS	DEBT SERVICE	<b>OPERATING IMPACT (000,S)</b>	
0	17547	0	0	17547		

CUMULATIVE APPROP. THRUFY 18280729APPROPRIATION REQUESTED0BONDS SOLD78363OTHER FUNDS113312TOTAL FUNDS RECEIVED191675EXPENDITURES & ENCUMBRANCES191675UNENCUMBERED BALANCE0	A (000,S) GET
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LAND STAȚUS Public PROJECT STATUS Under PERCENT COMPLETED ESTIMATED COMPLETION DATE	PROJECT
Publicly Owned Land Under Construction O ION DATE 00	PROJECT STATUS
ned Land truction 17 06/2022	



### Attachment E

0		PERCENT COMPLETED												
Design Not Begun	Design Not Begun	PROJECT STATUS	0	0	14789	20000	20000	10000	0	64789	0	0	64789	STATE
Not Determined			0	0	4000	28470	20000	35000	0	87470	2000	0	89470	G O BDS
	PROJECT STATUS	PROJ						FUNDING SCHEDULE (000,S)	IG SCHED	FUNDIN				
0	3ALANCE	UNENCUMBERED BALANCE	0	0	18789	48470	40000	45000	0	152259	2000	0	154259	TOTAL
3 2000 2000	EIVED	TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES	0	0	0	0	0	0	0	0	0	0	0	OTHER
2000 0		BONDS SOLD	0	0	0	0	0	0	0	0	0	0	0	EQUIP
			c	c	68/81	48470	40000	45000	C	152259	0	0	152259	CONST
0	EQUESTED	APPROPRIATION REQUESTED	D	5	10400	10170		200	,					
		CUMULATIVE APPROP. THRU	0	0	0	0	0	0	0	0	0	0	0	LAND
FY 18 160259		CURRENT AUTH. THRU	0	0	0	0	0	0	0	0	2000	0	2000	PLANS
FY 2010		YEAR FIRST IN CIP	BEYOND 6 YRS	FY 23	FY 22	FY 21	FY 20	FY 19	BUD YR FY 18	TOTAL 6 YRS	EST. FY 17	THRU FY 16	TOTAL	
S)	APPROPRIATION DATA (000,S)	APPROPRIA					000,S)	EXPENDITURE SCHEDULE (000,S)	DITURE SC	EXPENI				
0		COST SAVINGS			1 1	Original Replacement Instruction	NOL	STATUS CLASS FUNCTION	×	hts & Viciniț ned	Seven Suitland, District Heights & Vicinity Location Not Determined	Seven Suitland, Location	NIST AREA	COUNCIL DIST PLANNING AREA ADDRESS
8050 0		OPERATING COSTS					-	LOCATION AND CLASSIFICATION	N AND CLA	LOCATIO	I			
8052 0	Т?	DEBT SERVICE	2	JUCATION	BOARD OF EDUCATION	BO/			OMPLEX	SUITLAND HS COMPLEX	SUITL		883	AA770883
	OPERATING IMPACT (000,S)	OPERATIN			AGENCY				m	PROJECT NAME	PROJ		NO.	CIP ID NO
	AM	L IMPROVEMENT PROGRAM	ITAL IMPR	ED CAP	THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITA	8-2023 /	Y FY 201	COUNT	ORGE'S	INCE GE	THE PRI	,		

			ON	STIFICATION	N AND JU	DESCRIPTION AND JUSTIFICATION	D			
0	18789	48470	40000	45000	0	152259	2000	0	154259	TOTAL
0	14789	20000	20000	10000	0	64789	0	0	64789	STATE
0	4000	28470	20000	35000	0	87470	2000	0	89470	G O BDS
				LE (000,S)	FUNDING SCHEDULE (000,S)	FUNDING				

ESTIMATED COMPLETION DATE

0 08/2022

MAP

DESCRIPTION: A full renovation/replacment is recommended for the entire Suitland High School Campus including the main building,the annex, the auditorium, and the vocational wing driven by educational adequacy deficiencies, an inefficient layout (with four buildings), and the poor condition of the building systems.

JUSTIFICATION: Suitland HS was identified as having critical systems deterioration and therefore prioritized to be among the first schools to be addressed in the PGCPS modernization program.

### TERMINED CAT TON NÖI

### Attachment F

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# ='S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM

AA772953			PROJECT NAME		COUNTY	/ FY 2018	8-2023 A	AGENCY	UCATION		THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM   PROJECT NAME AGENCY OPERATING IMPACT (000,S)   LAND ACQUISITION BOARD OF EDUCATION DEBT SERVICE 1611
			LOCATI	LOCATION AND CLASSIFICATION	SSIFICATION						0 MAINTENANCE COSTS 0 OPERATING COSTS 0
COUNCIL DIST PLANNING AREA ADDRESS	Mult Cou	Multi-District Not Applicable County-wide			STATUS CLASS FUNCTION	IO U	Continued Land Acquisition Instruction	isition			
			EXPER	EXPENDITURE SCHEDULE (000,S)	HEDULE (	000,S)					APPROPRIATION DATA (000,S)
TOTAL	AL THRU	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	6 YRS	
PLANS	0	0	0	0	0	0	0	0	0	0	CURRENT AUTH. THRU CURRENT AUTH.
LAND 10	10000	0	0 10000	0	2000	2000	2000	2000	2000	0	
CONST	7901 6752	52 1149	0	0	0	0	0	0	0	0	N REQUESTED
EQUIP	0	0	0 0	0	0	0	0	0	0	0	
OTHER	0	0	0	0	0	0	0	0	0	0	& ENCUMBRANCES 790
TOTAL 17	17901 6752	52 1149	10000	0	2000	2000	2000	2000	2000	0	UNENCUMBERED BALANCE
			FUND	FUNDING SCHEDULE (000,S)	ULE (000,S						PROJECT STATUS
G O BDS 1	17901 70	7000 90	901 10000	0	2000	2000	2000	2000	2000	0	LAND STATUS Location Not Determined
											PERCENT COMPLETED 78 ESTIMATED COMPLETION DATE 06/2023
TOTAL	17901 70	7000 9	901 10000	0 0	2000	2000	2000	2000	2000	c	
			DESCRIP	DESCRIPTION AND JUSTIFICATION	USTIFICAT	ION					MAP
DESCRIPTION: This project provides funds for acquisition of private property to be used for school sites	I: This projec	ct provides f	unds for acq	uisition of pr	ivate proper	ty to be use	d for schoo	ol sites.			
JUSTIFICATION: With the rapid growth in population in Prince George's County, the locations needed for schools often align with the limited inventory of sites owned by the Board of Education, M-NCPPC, and the County government. acquisition of private properties to supplement the inventory of publicly- owned sites will become an increasing reality in years. Future request for private property acquisitions to be determined.	N: With the limited inver private propei equest for pri	rapid growth ntory of site rties to supp wate propert	h in populati s owned by olement the ty acquisitior	on in Prince / the Board inventory of 1s to be dete	George's C of Educatic publicly- ow rmined.	ounty, the I on, M-NCP med sites w	ocations ne PC, and th vill become	an increas	chools ofte governme sing reality	n do not nt. The in future	COUNTY-WIDE
				- <b>-</b>							Jon

### Attachment G

МАР		I			ON	STIFICATI	DESCRIPTION AND JUSTIFICATION	ESCRIPTIO	D			
	o	5000	5000	5000	5000	5500	0	25500	1900	8350	35750	TOTAL
LAND STATUS No Land Involved PROJECT STATUS Not Applicable	0	5000	5000	5000	5000	5500	0	25500	1900	8350	35750	G O BDS
PROJECT STATUS						ILE (000,S)	FUNDING SCHEDULE (000,S)	FUNDIN				
UNENCUMBERED BALANCE	0	5000	5000	5000	5000	5500	0	25500	2060	8190	35750	TOTAL
TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES	0	0	0	0	0	0	0	0	0	0	0	OTHER
BONDS SOLD OTHER FUNDS	0	0	0	0	0	0	0	0	0	0	0	EQUIP
APPROPRIATION REQUESTED	0	0	0	0	0	0	0	0	0	0	0	CONST
	0	0	0	0	0	0	0	0	2060	8190	10250	LAND
CURRENT AUTH. THRU	0	5000	5000	5000	5000	5500	0	25500	0	0	25500	PLANS
YEAR FIRST IN CIP	6 YRS	FY 23	FY 22	FY 21	FY 20	FY 19	BUD YR FY 18	TOTAL 6 YRS	EST. FY 17	THRU FY 16	TOTAL	
APPROPRIATION DATA (000,S)					00,S)	HEDULE (0	EXPENDITURE SCHEDULE (000,S)	EXPEND				
COST SAVINGS			Inuction	Continued Non Construction Instruction	N N	STATUS CLASS FUNCTION			trict vide	Multi-District Not Applicable County-wide	AREA	COUNCIL DIST PLANNING AREA ADDRESS
OPERATING COSTS		I				SIFICATION	LOCATION AND CLASSIFICATION	LOCATIO				
DEBT SERVICE		UCATION	BOARD OF EDUCATION	BOA			ROVAL	PLANNING APPROVAL	PLAN		303	AA772603
OPERATING IMPACT (000,S)			AGENCY					PROJECT NAME	PROJ		NO.	CIP ID NO.
THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEIMENT PROGRAM			IFFROM	0-2023 P	FT 201		URGES	NCE GE	THE PRI			

FY 2002 FY 2002 FY 18 42250 FY 18 16750

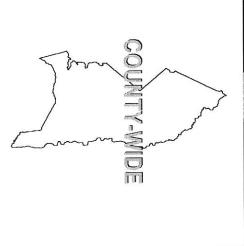
0

3218 0 3218 0 0

10250 0 10250 10250 0

DESCRIPTION: This project provides the necessary funding to support capital projects that require both State construction funding and county funding to complete the design prior to the approval of State funds. Projects in this category include Open Space Pods, Systemic and other renovation type projects. By programming projects concurrently, this leads to a more expedient commence toward construction, once State funding is received.

JUSTIFICATION: This will further validate, update, quantify and justify the capital improvements need for the District, and provide source of funds to initiate planning and design earlier than customary for capital improvement in the BOE six-year plan. The result of this assessment will set the stage for projects immediate needs and prioritization.



100 08/2023 Attachment H

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			THE PRI	NCE GE	ORGE'S	COUNTY	Y FY 201	8-2023 A	PPROVE	ED CAPI	TAL IMPI	THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PROGRAM
CIP ID NO.	ō		PROJ	PROJECT NAME	m				AGENCY			OPERATING IMPACT (000,S)
AA779583	83		COD	CODE CORRECTIONS	CTIONS			BOA	BOARD OF EDUCATION	UCATION		DEBT SERVICE
				LOCATIO	N AND CLAS	LOCATION AND CLASSIFICATION						OPERATING COSTS
COUNCIL DIST PLANNING AREA ADDRESS	ST AREA	Multi-District Not Applicable County-wide	trict icable vide			STATUS CLASS FUNCTION	ION	Continued Rehabilitation Instruction	lion			COST SAVINGS
				EXPEN	DITURE SC	EXPENDITURE SCHEDULE (000,S)	000,S)					APPROPRIATION DATA (000,S)
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS	YEAR FIRST IN CIP
PLANS	600	600	0	0	0	0	0	0	0	0	0	CURRENT AUTH. THRU
LAND	1046	0	1046	0	0	0	0	0	0	0	0	
CONST	28217	10402	315	17500	2500	3000	3000	3000	3000	3000	0	APPROPRIATION REQUESTED
EQUIP	0	ο	0	0	0	0	0	0	0	0	0	BONDS SOLD OTHER FUNDS
OTHER	0	0	0	0	0	0	0	0	0	0	0	TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES
TOTAL	29863	11002	1361	17500	2500	3000	3000	3000	3000	3000	0	UNENCUMBERED BALANCE
				FUNDIN	IG SCHED	FUNDING SCHEDULE (000,S)						PROJECT STATUS
G O BDS	28581	9720	1361	17500	2500	3000	3000	3000	3000	3000	0	I AND STATI IS Publicly Own
OTHER	1282	1282	0	0	0	0	0	0	0	0	0	TUS
TOTAI	23800	11002	1361	17500	2500	3000	3000	3000	3000	3000	0	ESTIMATED COMPLETION DATE
				DESCRIPTI	ION AND JI	DESCRIPTION AND JUSTIFICATION	ION					MAP
DESCRIP federal bu	TION: Th ilding code ding high-p	is project o s. Top pri riority need	consists of ority will be s. FY18 fu	updating a given to the given to the second	a number o the fire hyd support worl	DESCRIPTION: This project consists of updating a number of existing school buildings to meet current county, state and federal building codes. Top priority will be given to the fire hydrant line extensions and the remaining funding will be used for other pending high-priority needs. FY18 funding will support work on grease traps.	school buil tensions ar traps.	dings to m nd the rem:	eet current aining fund	ing will be	tate and used for	
			in month	mot	word met at the time the schools were built however codes have continued to be	the school	le wore hui	It: however	codes ha	ve continu	ed to be	

FY 1981 FY 1981 FY 18 31363 FY 18 16363

0

2572 0 2572 2572 0

11081 1282 12363 12363 12363 0

JUSTIFICATION: All code requirements were met at the time the schools were built; however, codes have continued to be upgraded. New fire, health, safety and handicap codes require alterations to correct deficiencies noted in annual inspections by the regulating agencies.

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Publicly Owned Land Design Stage

75 06/2023

### Attachment I

THE PRINCE GEORGE'S C	
E'S COUNTY	
FY 2018-2023 A	
APPROVED CAPIT/	
APITAL IMPR	
OVEMENT PRO	
DGRAM	

			PROJECT NAME	PROJECT NAME AGENCY			0-202-0	AGENCY			OPERATING IMPACT (000,S)	
AA778691	CENTRAL	CENTRAL GARAGE/TRANSP.		DEPT. IMPROVEMENTS	ROVEMENT	SI	BO/	ARD OF EI	BOARD OF EDUCATION	-	DEBT SERVICE 15	1547
			LOCATIO	LOCATION AND CLASSIFICATION	SIFICATION							00
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide	strict blicable wide			STATUS CLASS FUNCTION	ION	Continued Rehabilitation Instruction	ition				1547 0
			EXPEN	EXPENDITURE SCHEDULE (000,S)	HEDULE (	000,S)					APPROPRIATION DATA (000,S)	
TOTAL	L THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS		01
PLANS 29	298 134	38	126	36	18	18	18	18	18	0	GEI FY 18	322
LAND	0	0	0	0	0	0	0	0	0	0	14 18	9632
CONST 17013	13 1219	4091	11703	1928	1955	1955	1955	1955	1955	0	APPROPRIATION REQUESTED	0
EQUIP 2	211 57	39	115	20	19	19	19	19	19	0	BONDS SOLD 51 OTHER FUNDS 4	5187 445
OTHER 1	110 36	18	56	16	8	8	œ	8	8	0	RECEIVED S & ENCUMBRANCES	5632 5632
TOTAL 17632	32 1446	4186	12000	2000	2000	2000	2000	2000	2000	0	UNENCUMBERED BALANCE	0
			FUNDING	NG SCHEDULE	JLE (000,S)						PROJECT STATUS	
G O BDS 17187	187 2387	2800	12000	2000	2000	2000	2000	2000	2000	0	I AND GTATING Diskink Owned Land	
OTHER	445 0	445	0	0	0	0	o	0	0	0	PROJECT STATUS Design Not Begun 21	21
TOTAL 17632	332 2387	3245	12000	2000	2000	2000	2000	2000	2000	0		
			DESCRIPTI	DESCRIPTION AND JUSTIFICATION	JSTIFICAT	ION					МАР	
DESCRIPTION: This project seeks to improve bus and vehicle service areas at several locations. A feasibility study conducted to develop a phased program to improve working conditions at these facilities, enhance worker productivity, provide safer working conditions. Fully-enclosed service sheds will be provided at several bus lots.	This project seeks to improve bus and vehicle service areas at several locations. velop a phased program to improve working conditions at these facilities, enhance king conditions. Fully-enclosed service sheds will be provided at several bus lots.	seeks to in d program : s. Fully-en	nprove bus to improve closed serv	and vehicle working co ice sheds w	e service ar nditions at t vill be provic	reas at sev these facili ied at seve	eral locatio ties, enhar ral bus lots	ons. A fea nce worker	A feasibility study will be orker productivity, and to	dy will be ty, and to		
JUSTIFICATION: There is a critical need to provide the bus lot mechanics with workspace that affords protection from elements. These work stations will eliminate the need to transfer buses from bus lots to one of the three garages for repairs.	: There is a work stations	critical nee will elimina	ed to provic ate the need	There is a critical need to provide the bus lot mechanics with workspace that affords protection from the ork stations will eliminate the need to transfer buses from bus lots to one of the three garages for repairs.	lot mechan buses from	ics with wo n bus lots to	orkspace the ore of the	hat affords e three gar	protection ages for re	from the pairs.	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
											COUNTY-WIDE	
											Joor	2
				<u>_</u>								

### Attachment J

LAND STATUS Lo	0	0	0	0	0	0	18810	18810	54987	18859	92656	G O BDS
PROJECT STAT		_			5	FUNDING SCHEDULE (000,S)	NG SCHED	FUNDIN				
UNENCUMBERED BALANCE	0	0	0	0	0	0	18810	18810	65644	19302	103756	TOTAL
TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBR/	0	0	0	0	0	0	0	0	0	0	0	OTHER
BONDS SOLD OTHER FUNDS	0	0	0	0	0	0	0	0	0	0	0	EQUIP
	0	0	0	0	0	0	18810	18810	65644	18302	102756	CONST
	0	0	0	0	0	0	0	0	0	0	0	LAND
CURRENT AUTH. THRU	0	0	0	0	0	0	0	0	0	1000	1000	PLANS
YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDG	6 YRS	FY 23	FY 22	FY 21	FY 20	FY 19	BUD YR FY 18	TOTAL 6 YRS	EST. FY 17	THRU FY 16	TOTAL	
APPROPRIATION DATA					000,S)	EXPENDITURE SCHEDULE (000,S)	DITURE SO	EXPEN				
COST SAVINGS			ent	Original Replacement Instruction	NON NO	STATUS CLASS FUNCTION		Road	Five Landover Area 6501 Columbia Park Road	Five Landover Area 6501 Columbia	IST AREA	COUNCIL DIST PLANNING AREA ADDRESS
OPERATING COSTS					-	LOCATION AND CLASSIFICATION	N AND CLA	LOCATIO				
DEBT SERVICE		DUCATION	BOARD OF EDUCATION	BO/	-	0 C	HIGH SCH	FAIRMONT HEIGHTS HIGH SCHOOL	AIRMONT	F	503	AA770503
OPERATING IMPACT			AGENCY				m	PROJECT NAME	PRO		NO.	CIP ID NO.

				FUNDIN	FUNDING SCHEDULE (000,S)	LE (000,S)					
G O BDS	92656	18859	54987	18810	18810	0	0	0	0	0	0
STATE	10985	5000	5985	0	0	0	0	0	0	0	0
OTHER	115	0	115	0	0	0	0	0	0	0	0
TOTAL	103756	23859	61087	18810	18810	0	0	0	0	0	0

approved a school for a State Rated Capacity of 953 seats. This would represent a replacement school with no added seats. Based on the State's approval of the feasibility study to support a replacement school, the school will include a state-of-the-art educational facility to support the Secondary School Reform initiative which will include an Acaemy of Environmental Studies, Academy of Informational Technology, Academy of Performing Arts, Wellness Center, Regional Special Education Program, ESOL, and other educational programs, including the CASE program of study. DESCRIPTION: The school is designed for with overall sq. ft. of 190,058. The Board of Education and the County Council

DESCRIPTION AND JUSTIFICATION

JUSTIFICATION: This school will be a replacement school designed to the State's High Performance Building guidelines to achieve a LEED Gold 2009 for Schools (New Construction and Major Renovation project).

### DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS **OPERATING IMPACT (000,S)** 8339 8339 0

APPROPRIATION DATA (000.S)	
YEAR FIRST IN CIP	FY 2007
YEAR FIRST IN CAPITAL BUDGET	FY 18 93946
CURRENT AUTH. THRU CUMULATIVE APPROP. THRU	FY 18 93946
APPROPRIATION REQUESTED	9810
BONDS SOLD	73846
OTHER FUNDS TOTAL FUNDS RECEIVED	11100 84946
<b>EXPENDITURES &amp; ENCUMBRANCES</b>	84946

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		PROJECT STATUS	ŝ
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PERC	PROJ	LAND
PERCENT COMPLET	PROJECT STATUS	LAND STATUS
PERCENT COMPLETED ESTIMATED COMPLETION DATE	S	_
DATE	Design Not Begur	Location No
08/201	Begun	Not Determined
79		



Attachment K

	МАР	boilers,	s. lockers.	s. bleacher	ck surfaces	ON nent of tra	DESCRIPTION AND JUSTIFICATION	on and Ju	ESCRIPTIO	rovides fun	DESCRIPTION AND JUSTIFICATION This project provides funding for the repair and replacement of track surfaces, bleachers, lockers, boilers,		DESCRIPTION
		0	10000	10000	10000	10000	10000	29605	79605	13270	62447	155322	TOTAL
90 06/2023	PERCENT COMPLETED ESTIMATED COMPLETION DATE	0	0	0	0	0	0	875	875	3751	1736	6362	OTHER
	PROJECT STATUS Under Construction	0	0	0	0	0	0	2700	2700	0	0	2700	STATE
		0	10000	10000	10000	10000	10000	26030	76030	9519	60711	146260	G O BDS
	PROJECT STATUS						FUNDING SCHEDULE (000,S)	G SCHEDU	FUNDIN				
0	UNENCUMBERED BALANCE	0	10000	10000	10000	10000	10000	29605	79605	13270	62447	155322	TOTAL
75717 75717	TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES	0	0	0	0	0	0	0	0	0	0	0	OTHER
70230 5487	BONDS SOLD OTHER FUNDS	0	0	0	0	0	0	0	0	0	0	0	EQUIP
11588	APPROPRIATION REQUESTED	0	9968	8966	8966	8966	8966	29605	79445	12941	61671	154057	CONST
FY 18 93/34	CUMULATIVE APPROP. THRU	0	0	0	0	0	0	0	0	0	0	0	LAND
FY 18 143734	CURRENT AUTH. THRU	0	32	32	32	32	32	0	160	329	776	1265	PLANS
FY 1988	YEAR FIRST IN CIP	6 YRS	FY 23	FY 22	FY 21	FY 20	FY 19	BUD YR FY 18	6 YRS	EST. FY 17	THRU FY 16	TOTAL	
	APPROPRIATION DATA (000,S)					000,S)	EXPENDITURE SCHEDULE (000,S)	ITURE SC	EXPEND				
13163 0	COST SAVINGS			ion	Continued Rehabilitation Instruction	ION N	STATUS CLASS FUNCTION			trict icable vide	Multi-District Not Applicable County-wide	DIST AREA	COUNCIL DIST PLANNING AREA ADDRESS
	OPERATING COSTS			I			LOCATION AND CLASSIFICATION	N AND CLAS	LOCATIO				
13163	DEBT SERVICE		UCATION	BOARD OF EDUCATION	ВОА			AIRS	MAJOR REPAIRS	MA		1153	AA779153
	OPERATING IMPACT (000,S)			AGENCY					PROJECT NAME	PROJ		NO.	CIP ID NO.
					THE PRINCE GEORGE'S COUNTY FT 2018-2023 AFFROVED CAFT								

HVAC/electrical systems, elevators, energy projects, environmental issues, repaving, painting, roof/structural systems, emergency repairs, and expense associated with meeting federally-mandated regulations. In addition, \$11.6M has been include for interior renovations to convert open space pods into conventional classrooms.

JUSTIFICATION: Support systems have exceeded their average 40 year life expectancy. Consequently, there has been a marked increase in mechanical, electrical and structural componet failures. The cost of either planned replacements or emergency repairs, for such items far exceed provisions in the annual maintenance operating budget.

The open classroom pod environment popular in the 1960's and 1970's has become an impediment to learning in today's environment due to the high levels of noise and insufficient heating and cooling (reference former project AA778651). The conversion of these open spaces to conventional classrooms results in clear improvements in student acievement and behavior.

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### Attachment L

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JUNTY FY 2018-2023 APPROVED CAPITAL IMPROVE
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TOTAL	G O BDS		TOTAL	OTHER	EQUIP	CONST	LAND	PLANS			COUNCIL DIST PLANNING AREA ADDRESS		AA770083	CIP ID NO.
13569	13569		13569	0	0	13569	0	0	TOTAL		IST AREA		)83	0.
1962	1962		1962	0	0	1962	0	0	THRU FY 16		Multi-District Not Applicable Various Locati		SE	
1604	1604		1604	0	0	1604	0	0	EST. FY 17		Multi-District Not Applicable Various Locations		CONDARY	PRO
10003	10003	FUNDI	10003	0	0	10003	0	0	TOTAL 6 YRS	EXPEN		LOCATIO	' SCHOOL	PROJECT NAME
10003	10003	NG SCHED	10003	0	0	10003	0	0	BUD YR FY 18	DITURE SO		ON AND CLA	SECONDARY SCHOOL REFORM (SSR)	
0	0	FUNDING SCHEDULE (000,S)	0	0	0	0	0	0	FY 19	EXPENDITURE SCHEDULE (000,S)	STATUS CLASS FUNCTION	LOCATION AND CLASSIFICATION	(SSR)	
0	0		0	0	0	0	0	0	FY 20	(000,S)	TION	Z	-	
0	0		0	0	0	0	0	0	FY 21		Original New Construction Instruction		ВО	
0	0	5	0	0	0	0	0	0	FY 22		n n		BOARD OF EDUCATION	
0	٥	>	0	0	0	0	0	0	FY 23				DUCATION	
0	o	5	0	0	0	0	0	0	BEYOND 6 YRS				-	
LETION I	LAND STATUS Publicly PROJECT STATUS Design	PROJECT STATUS	UNENCUMBERED BALANCE	EXPENDITURES & ENCUMBRANCE	BONDS SOLD OTHER FUNDS	APPROPRIATION REQUESTED		CURRENT AUTH. THRU	YEAR FIRST IN CIP	<b>APPROPRIATION DATA (00)</b>	COST SAVINGS	OPERATING COSTS	DEBT SERVICE	

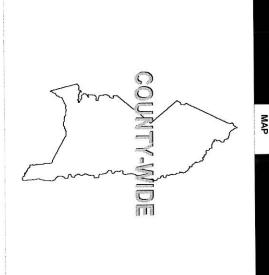
schools, the inclusion of thriving IB programs balanced across the five geographic clusters. Each high school will then develop a signature program that will reflect the vision of the school staff, students and community members. FY 2017 funding is for Largo HS SSR, Surrattsville HS SSR, Gwynn Park HS SSR, Duval HS SSR and Frederick Douglass HS SSR. DESCRIPTION: The County is currently involved in a Secondary School Reform initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. Specifically, this means the expansion of AP courses in all high

DESCRIPTION AND JUSTIFICATION

0 08/2017

JUSTIFICATION: To implement this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. In addition, facilities will need to respond to the signature programs developed at each school.

LAND STATUS PROJECT STATUS	PROJECT STATUS	BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	APPROPRIATION REQUESTED	YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU	APPROPRIATION DATA (000,S)	DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS	OPERATING IMPACT (000,S)
Publicly Owned Land Design Not Begun	· STATUS	ED JMBRANCES NCE	ESTED	- BUDGET THRU	1 DATA (000,S)		PACT (000,S)
ned Land Begun		3566 3566 3566 0	10003	FY 2012 FY 2012 FY 18 3566 FY 18 3566		1221 0 1221 0	



Attachment M

O. PP	THEF
PROJECT NAME	<b>PRINCE GEORGE'S CO</b>
AGENCY	THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEM
OPERATING IMI	<b>ROVEMENT PROGRAM</b>

Attachment N

CIP ID NO.		I	PRO	PROJECT NAME		0		BO	AGENCY	DICATION	2	OPERATING IMPACT (000,S)	
				LOCATIO	LOCATION AND CLASSIFICATION	SSIFICATIO	Z					MAINTENANCE COSTS	00
COUNCIL DIST PLANNING AREA ADDRESS	Ā	Multi-District Not Applicable County-wide	trict icable vide			STATUS CLASS FUNCTION	US TION	Original Rehabilitation Instruction	ation			TOTAL COST SAVINGS	2629 0
				EXPEN	EXPENDITURE SCHEDULE (000,S)	CHEDULE	(000,S)					APPROPRIATION DATA (000,S)	
10	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS	YEAR FIRST IN CIP	FY 2011
PLANS	0	0	0	0	0	0	0	0	0	0	0	GEI	1000
LAND	0	0	0	0	0	0	0	0	0	0	0	CUMULATIVE APPROP. THRU	FY 18 10911
CONST	29208	3841	4070	21297	6297	3000	3000	3000	3000	3000	0	APPROPRIATION REQUESTED	3297
EQUIP	0	0	0	0	0	0	0	0	0	0	0	BONDS SOLD OTHER FUNDS	7911 0
OTHER	0	0	0	0	0	0	0	0	0	0	0	TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES	7911 7911
TOTAL	29208	3841	4070	21297	6297	3000	3000	3000	3000	3000	0	UNENCUMBERED BALANCE	0
				FUNDI	FUNDING SCHEDULE (000,S)	ULE (000,	S)					PROJECT STATUS	
G O BDS	29208	3841	4070	21297	6297	3000	3000	3000	3000	3000	0		
												PROJECT STATUS Not Land involved PROJECT STATUS Not Applicable PERCENT COMPLETED	e 0 06/2023
TOTAL	29208	3841	4070	21297	6297	3000	3000	3000	3000	3000	0		
				DESCRIPT	DESCRIPTION AND JUSTIFICATION	USTIFICAT	FION					MAP	
DESCRIPTION: equipment.		is project	includes s	short-term	and long-t	term capita	al improver	This project includes short-term and long-term capital improvements to the food service facilities	he food se	ervice faci	lities and	$\sum$	
JUSTIFICATION: This project would allow the Department of Food and Nutrition Services to design a best use plan for new or renovated kitchens, and to develop new and efficient delivery systems to achieve maximum output within a minimum amount of space using minimum amount of labor.	ION: Th chens, a minimum	iis project v ind to deve n amount o	vould allov lop new ar f labor.	r the Depa nd efficient	delivery sy	ood and Nustems to a	utrition Sen chieve max	vices to des kimum outp	sign a best ut within a	use plan f minimum a	or new or amount of		
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CIP ID NO.	Ď			PROJECT NAME				CZ07-0	AGENCY		PROJECT NAME AGENCY	
AA770863	363 23		rulip gro	IVE ES RE	TULIP GROVE ES REPLACEMENT	NT		BO,	BOARD OF EDUCATION	DUCATION	2	DEF
				LOCATIO	LOCATION AND CLASSIFICATION	SSIFICATION	-					OPI
COUNCIL DIST PLANNING AREA ADDRESS	AREA	Four Bowie Vicinity 2909 Trainor l	Four Bowie Vicinity 2909 Trainor Lane			STATUS CLASS FUNCTION	NOI	Original Replacement Instruction	nent n			-
				EXPEN	EXPENDITURE SCHEDULE (000,S)	HEDULE (	000,S)					
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS	Ĩ
PLANS	0	0	0	0	0	0	0	0	0	0	0	
LAND	0	0	0	0	0	0	0	0	0	0	0	2
CONST	31596	1552	15279	14765	11765	3000	0	0	0	0	0	AP
EQUIP	0	0	0	0	0	0	0	0	0	0	0	OT
OTHER	0	0	0	0	0	0	0	0	0	0	0	EXI TO
TOTAL	31596	1552	15279	14765	11765	3000	0	0	0	0	0	UN

0	0	o	0	0	3000	11765	14765	15279	1552	31596	TOTAL
0	0	0	0	0	0	4885	4885	1189	0	6074	STATE
0	0	0	0	0	3000	6880	9880	14090	1552	25522	G O BDS
		_			_E (000,S)	FUNDING SCHEDULE (000,S)	FUNDING				

DESCRIPTION: Tulip Grove Elementary is a one-story, 42,275 sq. ft. facility built in 1964 with a small addition in 1971. This school is currently undergoing major renovations of existing 23,350 SF and an addition of 41,480 SF to meet the educational requirements. The facility will be designed with new state-of-the-art "GREEN" school features, for a larger State Rated Capacity of 411 students.

DESCRIPTION AND JUSTIFICATION

JUSTIFICATION: This is one of the nine schools recommended for replacement in the May 8, 2008, updated Facility Assessment Study. The 2012 Updated Facility Assessment confirmed that this school had an FCI of 76.28% which indicates poor condition.

OPERATING IMPACT (000,S)	-
DEBT SERVICE	
MAINTENANCE COSTS	

DEBT SERVICE 2297 MAINTENANCE COSTS 0 OPERATING COSTS 0 TOTAL 2297 COST SAVINGS 0

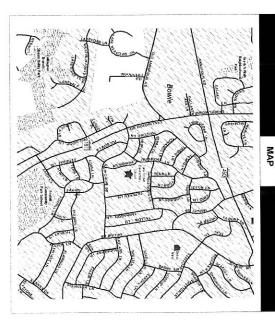
## **APPROPRIATION DATA (000,S)**

4880	APPROPRIATION REQUESTED
FY 18 23716	CUMULATIVE APPROP. THRU
FY 18 26716	CURRENT AUTH. THRU
FY 2015	YEAR FIRST IN CAPITAL BUDGET
FY 2010	YEAR FIRST IN CIP

IBRANCES	UNENCUMBERED BALANCE 0	BONDS SOLD OTHER FUNDS	15642 1189 16831
	<b>IBRANCES</b>	THER FUNDS DECEMEN	15642 1189 16831

## PROJECT STATUS

ESTIMATED COMPLETION DATE	PERCENT COMPLETED	PROJECT STATUS	LAND STATUS
I DATE 06/2019		Design Not Begun	Location Not Determined



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CIP ID NO.	NO.		PRO	PROJECT NAME	п				AGENCY		PROJECT NAME AGENCY
AA770063	063	<u>,</u>	ELIZABET	'H RIEG E	C. ELIZABETH RIEG ES RENOVATION	TION		BO,	BOARD OF EDUCATION	DUCATION	2
				LOCATIO	LOCATION AND CLASSIFICATION	SSIFICATION	2				
COUNCIL DIST PLANNING AREA ADDRESS	DIST AREA	Four City of Bowie 15542 Peach	Four City of Bowie 15542 Peach Walker Drive	Drive		STATUS CLASS FUNCTION	ION	Original Replacement Instruction	nent n		
				EXPEN	EXPENDITURE SCHEDULE (000,S)	HEDULE (	000,S)				
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	8146	0	0	8146	436	7710	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	64	64	0	0	0	0	0	0	0	0	0
						7740	>		5	0	5

				FUNDING	SCHEDU	FUNDING SCHEDULE (000,S)			_		
G O BDS	4209	64	0	4145	436	3709	0	0	0	0	0
STATE	4001	0	0	4001	0	4001	0	0	0	0	0
TOTAL	8210	64	0	8146	436	7710	0	0	0	0	0

storage, equipment storage, laundry room, speech therapy, coordinators and other related services offices, a conference room, health room with toilets, computer lab, sensory integration lab, records storage, and OT, PT and MOVE. PGCPS is proposing a limited renovation project with educational enhancements. The project will also include five major systemic improvements in DESCRIPTION: Built in 1978, the school served 103 students in FY 2015. The school is currently planned to accommodate students with severe and profound disabilities from all PGCPS schools and to provide them with a full continuum of Special Education Servicces including: a therapy tank with locker rooms, toilet/changing rooms, special education classrooms and addition to educational upgrades.

DESCRIPTION AND JUSTIFICATION

Need Analysis. JUSTIFICATION: The project is aligned with the Prince George's County Public Schools FY 2017 EFMP, Section 5 Facilities

<b>OPERATING IMPACT (000,S)</b>	
AINTENANCE COSTS	
PERATING COSTS	
TOTAL	
COST SAVINGS	

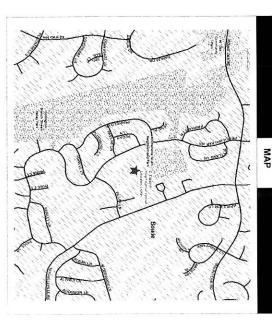
379 0 379 0

## APPROPRIATION DATA (000,S)

BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	APPROPRIATION REQUESTED	YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU
66 0 6 0 4 0 4	436	FY 2012 FY 2015 FY 18 7774 FY 18 64

### PROJECT STATUS

Publicly Owned Land Design Not Begun V DATE 08/201	ESTIMATED COMPLETION DATE	PROJECT STATUS	LAND STATUS
	0	Design Not Begun	Publicly Owned Land



### Attachment P

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PROJECT STATUS	0	0	0	0	0	6174	0	6174	0	0	6174	STATE
I AND STATUS	0	0	0	0	0	11796	775	12571	0	0	12571	G O BDS
PROJE						ULE (000,S	FUNDING SCHEDULE (000,S)	FUNDIN				
	0	0	0	0	0	17970	775	18745	0	0	18745	TOTAL
EXPENDITURES & EN	0	0	0	0	0	0	0	0	0	0	0	OTHER
OTHER FUNDS	0	0	0	0	0	0	0	0	0	0	0	EQUIP
	0	0	0	0	0	16970	0	16970	0	0	16970	CONST
	0	0	0	0	0	0	0	0	0	0	0	LAND
CURRENT AUTH. THE	0	0	0	0	0	1000	775	1775	0	0	1775	PLANS
YEAR FIRST IN CIP	6 YRS	FY 23	FY 22	FY 21	FY 20	FY 19	BUD YR FY 18	6 YRS	EST. FY 17	THRU FY 16	TOTAL	
APPROPRIAT					000,S)	HEDULE (	EXPENDITURE SCHEDULE (000,S)	EXPEN				
COST SAVINGS			tion	Original Rehabilitation Instruction	N N N	STATUS CLASS FUNCTION		٩	Four Bowie Vicinity 15200 Annapolis Road	Four Bowie Vicinity 15200 Annap	IST AREA	COUNCIL DIST PLANNING AREA ADDRESS
OPERATING COSTS						SSIFICATION	LOCATION AND CLASSIFICATION	LOCATIO				
DEBT SERVICE		DUCATION	BOARD OF EDUCATION	BO/		ATION	BOWIE HS ANNEX LIMITED RENOVATION	VEX LIMITE	TIE HS ANN	BOW	223	AA770223
OPERATING			AGENCY				m	PROJECT NAME	PROJ		NO.	CIP ID NO.
				0 2020		00011						

				FUNDING	SCHEDU	FUNDING SCHEDULE (000,S)					
G O BDS	12571	0	0	12571	775	11796	0	0	0	0	0
STATE	6174	0	0	6174	0	6174	0	0	0	0	0
TOTAL	18745	0	0	18745	775	17970	0	o	0	0	0

DESCRIPTION: The original building was constructed in 1963. The project includeds a limited renovation and improvement to the existing instructional spaces to include selected educational program enhancements and a minimum of five systemic improvements.

DESCRIPTION AND JUSTIFICATION

JUSTIFICATION: The project is aligned with the Prince George's County Public Schools FY 2017 EFMP, Section 5 Facilities Need Analysis.

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DEBT SERVICE	
MAINTENANCE COSTS	
OPERATING COSTS	
TOTAL	

1131 0 1131 1131 0

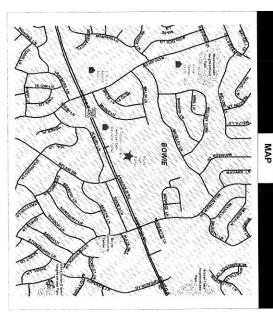
**OPERATING IMPACT (000,S)** 

APPROPRIATION DATA (000,S)	
FIRST IN CIP	FY 2
	2

FEAR FIRST IN CIP	FY 2015
CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0
APPROPRIATION REQUESTED	775
BONDS SOLD	00
OTHER FUNDS	00
EXPENDITURES & ENCUMBRANCES	00

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ESTIMATED COMPLETION DATE	PROJECT STATUS	LAND STATUS
UDATE 08/201	Design Not Begun	Publicly Owned Land
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CIP ID NO.			PROJ	PROJECT NAME	m				AGENCY			OPERATING IMPACT (000,S)
AA770413		STEPH	HEN DEC/	ATUR MS	STEPHEN DECATUR MS SEI RENOVATION	VATION		ВО	BOARD OF EDUCATION	DUCATION		DEBT SERVICE
				LOCATIO	LOCATION AND CLASSIFICATION	SSIFICATIO	z					OPERATING COSTS
COUNCIL DIST PLANNING AREA ADDRESS		Nine Clinton & Vicinity 8200 Pinewood I	Nine Clinton & Vicinity 8200 Pinewood Drive			STATUS CLASS FUNCTION		Original Rehabilitation Instruction	ation n			COST SAVINGS
				EXPEN	EXPENDITURE SCHEDULE (000,S)	HEDULE	(000,S)					APPROPRIATION DATA (000,S)
TOTAL		THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS	YEAR FIRST IN CIP
PLANS 1	1209	0	0	1209	209	1000	0	0	0	0	0	CURRENT AUTH. THRU
LAND	0	0	0	0	0	0	0	0	0	0	0	
CONST 10	10394	0	0	10394	0	10394	0	0	0	0	0	APPROPRIATION REQUESTED
EQUIP	0	0	0	0	0	0	0	0	0	0	0	BONDS SOLD OTHER FUNDS
OTHER	0	0	0	0	0	0	0	0	0	0	0	TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES
TOTAL 11	11603	0	0	11603	209	11394	0	0	0	0	0	UNENCUMBERED BALANCE
				FUNDI	FUNDING SCHEDULE (000,S)	ULE (000,	S					PROJECT STATUS
G O BDS	0669	0	0	0669	209	6781	0	0	0	0	0	I AND STATIIS No I and Invo
STATE	4613	0	0	4613	0	4613	0	0	0	0	0	PROJECT STATUS Design Not E PERCENT COMPLETED
	+										)	

FY 2013 FY 2015 FY 18 0 FY 18 0

629 0 629 0

209

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DESCRIPTION AND JUSTIFICATION

TOTAL

11603

0

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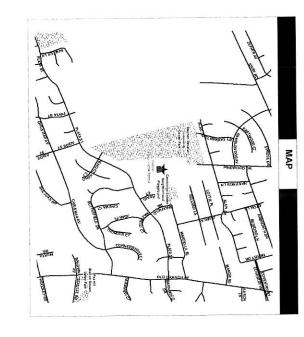
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Design Not Begun No Land Involved

0 06/2019

DESCRIPTION: The facility will be renovated to incorporate both the special education program requirements, and improve existing building conditions that affect the delivery of education all programs and services for all students. The school is a 120,070 sq. ft. facility located on a 16.4-acre site. As part of the special education future program and development plan, this school is planned to be renovated to house students from Oxon Hill Middle School, with a special education component.

JUSTIFICATION: PGCPS is proposing a Special Education Inclusion (SEI) renovation project with an addition to serve the 38 special education Regional Program students currently located at the Tanglewood Regional stand-alone facility. This is part of a District initiative to close three of the four stand-alone Regional Schools.



Attachment R

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CIP ID NO.	NO.		PRO.	PROJECT NAME	m				AGENCY			OPERATING IMPACT (000,S)
AA774833	833		PARKIN	G LOTS/ D	PARKING LOTS/ DRIVEWAYS	0,		BO/	BOARD OF EDUCATION	DUCATION		DEBT SERVICE
				LOCATIO	LOCATION AND CLASSIFICATION	SSIFICATION	~					MAINTENANCE COSTS OPERATING COSTS
COUNCIL DIST PLANNING AREA ADDRESS	DIST AREA	Multi-District Not Applicable County-wide	strict licable wide			STATUS CLASS FUNCTION	NOI	Continued Rehabilitation Instruction	tion			COST SAVINGS
				EXPEN	EXPENDITURE SCHEDULE (000,S)	HEDULE (	000,S)					APPROPRIATION DATA (000,S)
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS	YEAR FIRST IN CIP
PLANS	0	0	0	0	0	0	0	0	0	0	0	CURRENT AUTH. THRU
LAND	0	0	0	0	0	0	0	0	0	0	0	CUMULATIVE APPROP. THRU
CONST	48574	3065	3052	42457	2457	8000	8000	8000	8000	8000	0	APPROPRIATION REQUESTED
EQUIP	0	0	0	0	0	0	0	0	0	0	0	BONDS SOLD OTHER FUNDS
OTHER	0	0	0	0	0	0	0	0	0	0	0	TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES
								0.000		12202 W10000 0220		

				N	STIFICATIO	IN AND JUS	DESCRIPTION AND JUSTIFICATION	D			
0	8000	8000	8000	8000	8000	2457	42457	728	5389	48574	TOTAL
0	0	0	0	0	0	0	0	o	1274	1274	OTHER
0	8000	8000	8000	8000	8000	2457	42457	728	4115	47300	G O BDS
					LE (000,S)	FUNDING SCHEDULE (000,S)	FUNDING				

TOTAL

48574

3065

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UNENCUMBERED BALANCE

4843 1274 6117 6117 0

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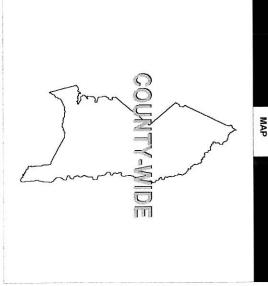
sidewalks, and parent drop-off/pick-up areas at various school sites to accomodate the increased volume of traffic and improve on-site safety. DESCRIPTION: This project provides funding for additional entrance/exit drives, vehicle turnarounds, bus waiting areas.

JUSTIFICATION: Most schools were built when a majority of students walked to school and driveways were designed to handle only staff and visitor parking with a limited number of school buses. With the increase in school bus traffic and the number of parents transporting children to and from school, driveways often cannot handle the traffic volume. This situation has resulted in congestion during arrival and dismissal times.

YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU	APPROPRIATION DATA (000,S)	DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS	<b>OPERATING IMPACT (000,S)</b>
FY 2001 FY 2001 FY 18 48117 FY 18 8117	,s)	4257 0 4257 4257	5)

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LAND STATUS PROJECT STATUS PERCENT COMPLETED ESTIMATED COMPLETION DATE Publicly Owned Land Under Construction 45 08/2023



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UNENCUMBER	0	200	200	200	200	404	620	1824	3582	3012	8418	TOTAL
TOTAL FUNDS	0	0	0	0	0	0	0	0	0	0	0	OTHER
BONDS SOLD	0	0	0	0	0	0	0	0	0	0	0	EQUIP
APPROPRIATIO	0	200	200	200	200	404	620	1824	3582	3012	8418	CONST
CUMULATIVE /	0	0	0	0	0	0	0	0	0	0	0	LAND
CURRENT AUT	0	0	0	0	0	0	0	0	0	0	0	PLANS
YEAR FIRST IN	BEYOND 6 YRS	FY 23	FY 22	FY 21	FY 20	FY 19	BUD YR FY 18	TOTAL 6 YRS	EST. FY 17	THRU FY 16	TOTAL	
APPRO					(000,S)	HEDULE	EXPENDITURE SCHEDULE (000,S)	EXPEN				
TOTAL COST SAV			n n	Original Rehabilitation Instruction		STATUS CLASS FUNCTION			strict licable vide	Multi-District Not Applicable County-wide	DIST AREA	COUNCIL DIST PLANNING AREA ADDRESS
MAINTENANCE					Z	SSIFICATIO	LOCATION AND CLASSIFICATION	LOCATIO				
DEBT SERVICE		DUCATION	BOARD OF EDUCATION	ВО	~		GRADES	SECURITY UPGRADES	SEC		633	AA770633
OPER			AGENCY				m	PROJECT NAME	PRO.		NO.	CIP ID NO.
THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT PRO	TAL IMPR	ED CAPI	APPROV	18-2023	Y FY 20-	COUNT	ORGE'S	INCE GE	THE PR			

			A REAL PROPERTY AND ADDRESS OF AD		and the second s			the second s		server of an other states as the server of the server of	The second secon
	200	200	200	200	404	321	1525	3361	3532	8418	TOTAL
0	0	0	0	0	0	6	0	3361	0	3361	OTHER
	200	200	200	200	404	( 321 )	1525	0	3532	5057	G O BDS
					FUNDING SCHEDULE (000,S)	3 SCHEDU	FUNDING				

DESCRIPTION: These projects will provide for a six year capital plan to provide a security camera infrastructure plan for the elementary, middle, high and other school facilities in Prince George's County.

DESCRIPTION AND JUSTIFICATION

JUSTIFICATION: Due to theft and vandalism, break-ins, student needs and overall security, the requested funding will provide the necessary equipment and infrastructure.

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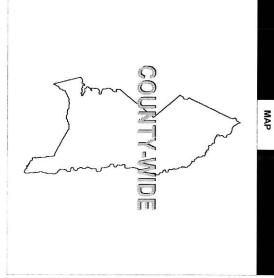
ENANCE COSTS	400 0
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3532	SONDS SOLD
250	PPROPRIATION REQUESTED
FY 2012 FY 2011 FY 18 8168 FY 18 6964	ear first in Cip Year first in Capital Budget Surrent Auth. Thru Sumulative Approp. Thru

6594	EXPENDITURES & ENCLMBRANCES
3361	
3530	BONDS SOLD
250	APPROPRIATION REQUESTED

LAND STATUS PROJECT STATUS PERCENT COMPLETED 0
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AA770613			A	DA UPGRA	DES			BO		UCATION	•	DEBT SERVICE
				LOCATIO	LOCATION AND CLASSIFICATION	SIFICATION	-					MAINTENANCE CUSTS OPERATING COSTS
COUNCIL DIST PLANNING AREA ADDRESS	ËA '	Multi-District Not Applicable County-wide	trict licable vide			STATUS CLASS FUNCTION	ION S	Original Rehabilitation Instruction	tion			TOTAL COST SAVINGS
				EXPEN	EXPENDITURE SCHEDULE (000,S)	HEDULE (	000,S)					APPROPRIATION DATA (000
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS	YEAR FIRST IN CIP
PLANS	0	0	0	0	0	0	0	0	0	0	0	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU
LAND	0	0	0	0	0	0	0	0	0	0	0	CUMULATIVE APPROP. THRU
CONST	9525	982	1518	7025	2025	1000	1000	1000	1000	1000	0	APPROPRIATION REQUESTED
EQUIP	0	0	0	0	0	0	0	0	0	0	0	BONDS SOLD OTHER FUNDS
OTHER	0	0	0	0	0	0	0	0	0	0	0	TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCE
TOTAL	9525	982	1518	7025	2025	1000	1000	1000	1000	1000	0	UNENCUMBERED BALANCE
				FUNDIN	FUNDING SCHEDULE (000,S)	JLE (000,S						PROJECT STATUS
G O BDS	9500	1094	1406	7000	2000	1000	1000	1000	1000	1000	0	
OTHER	25	0	0	25	25	0	0	o	0	0	0	PROJECT STATUS Not Appl PROJECT STATUS Not Appl PERCENT COMPLETED
TOTAL	9525	1094	1406	7025	2025	1000	1000	1000	1000	1000	0	
				ESCRIPTI	DESCRIPTION AND JUSTIFICATION	JSTIFICAT	ŌN					MAP
DESCRIPTION: This project will address ADA improvements to all school buildings. Assessment Study of 184 existing school facilities was completed. FY18 "Other" fundir James Ryder Randall ES for 2 ID scanners and for repairs to wheelchair assessable ramp.	ON: Thi Study o r Randall	is project v f 184 exist I ES for 2 II	will addres: ing school D scanners	s ADA imp facilities w and for rep	This project will address ADA improvements to all school buildings. by of 184 existing school facilities was completed. FY18 "Other" fundin rdall ES for 2 ID scanners and for repairs to wheelchair assessable ramp.	5	ool buildin "Other" fur essable rar	gs. In Ma nding will ci mp.	all school buildings. In May 2008, the updated Facility FY18 "Other" funding will come from Rosecroft funds for air assessable ramp.	ie updatec Rosecroft f	Facility unds for	
JUSTIFICATION: All Prince George's County Public Sch standards in effect at the time of design and construction. conditions that fail to meet present codes.	10N: A effect a at fail to	II Prince C t the time meet prese	George's Co of design a ent codes.	ounty Publ and constru	All Prince George's County Public Schools were originally built to comply with the codes and building at the time of design and construction. Annual inspections of our facilities continue to identify life safety to meet present codes.	were origi nual inspec	inally built tions of ou	to comply r facilities	ools were originally built to comply with the codes and building Annual inspections of our facilities continue to identify life safety	odes and identify li	building fe safety	
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### Attachment U

ACT (000,S)

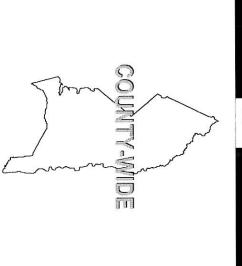
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## DATA (000,S)

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### MBRANCES CE TATUS Publicly Owned Land Not Applicable 2500 0 2500 2500 0

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TOTAL	OTHER	EQUIP	CONST	LAND	PLANS			COUNCIL DIST PLANNING AREA ADDRESS		DV546001	CIP ID NO.	
279071	0	0	256102	0	22969	TOTAL		AREA		001	NO.	
7041	0	0	932	0	6109	THRU FY 16		Multi-District Not Applicable County-wide		CLEA		
39300	0	0	32400	0	0069	EST. FY 17	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	strict licable vide		CLEAN WATER PARTNERSHIP NPDES/MS4	PRO	THE PR
203430	0	0	193470	0	9960	TOTAL 6 YRS	EXPEN		LOCATIC	PARTNEF	PROJECT NAME	INCE GE
56930	0	0	46970	0	0966	BUD YR FY 18	DITURE SO		ON AND CLA	RSHIP NPD	m	ORGES
29300	0	0	29300	0	0	FY 19	EXPENDITURE SCHEDULE (000,S)	STATUS CLASS FUNCTION	LOCATION AND CLASSIFICATION	ES/MS4		COUNI
29300	0	0	29300	0	0	FY 20	(000,S)	TION	z			Y FY 20
29300	0	0	29300	0	0	FY 21		Revised Rehabilitation Storm Drainage		STO		18-2023 /
29300	0	0	29300	0	0	FY 22		ation ainage	I	STORMWATER MGT DIST	AGENCY	APPROV
29300	0	0	29300	0	0	FY 23	·		I	R MGT DIS		ED CAP
29300	0	0	29300	0	0	6 YRS				F		
UNENCL	TOTAL F	BONDS :	APPROP		CURREN	YEAR FI	Þ	COS	OPERAT	DEBT SE		THE PRINCE GEORGE'S COUNTY FY 2018-2023 APPROVED CAPITAL IMPROVEMENT

29300	29300	29300	29300	29300	29300	56930	203430	39300	7041	279071	TOTAL
0	0	0	0	0	0	7120	7120	0	0	7120	OTHER
29300	29300	29300	29300	29300	29300	49810	196310	39300	7041	271951	SW BDS
					FUNDING SCHEDULE (000,S)	G SCHEDU	FUNDIN				

DESCRIPTION: This project provides funding for countywide water quality restoration implemented by the Public Private Partnership (P3) of untreated impervious areas with water quality/urban retrofit BMPs, stream restoration techniques and other approaches through the administration of the County's Clean Water Partnership Agreement. Projects for impervious restoration take place within public roadway areas, public property, private property and other identified areas. Inherent in this program is public outreach and education, training and local job participation.

DESCRIPTION AND JUSTIFICATION

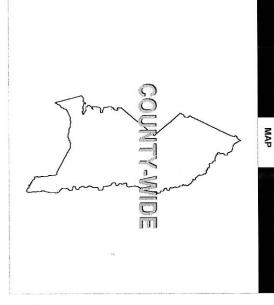
JUSTIFICATION: Maryland Department of the Environment MS4 permit issued to the County mandates the requirement for impervious area restoration.

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DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS	OPERATING IMPACT (000,S)	
24476 0 24476 0		

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 18 242651
CUMULATIVE APPROP. THRU	FY 18 96151
APPROPRIATION REQUESTED	7120
BONDS SOLD	46341
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	46341
EXPENDITURES & ENCUMBRANCES	46341
EXPENDITURES & ENCUMBRANCES	46341
UNENCUMBERED BALANCE	0

06/2024	ON DATE	ESTIMATED COMPLETION DATE
olved ruction	No Land Involved Under Construction	LAND STATUS PROJECT STATUS
	STATUS	PROJECT STATUS



### Attachment V