



Dannielle M. Glaros
Chair
Council District 3
(301) 952-3060

Together Strengthening Our Community

JUN 5 2018

Segun C. Eubanks, Ed.D, Chair
Prince George's County Board of Education
Sasscer Administration Building
14201 School Lane
Upper Marlboro, MD 20772

The Honorable Dr. Eubanks:

In my letter to you on May 24, 2018, on behalf of the Prince George's County Council, I officially transmitted the approved FY 2019 Operating Budget in the amount of \$2,047,732,000 for the Prince George's County Public Schools (PGCPS). As you know, the FY 2019 Operating Budget approved by the County Council represents the full funding amount requested by the PGCPS Board of Education in March 2018, reflecting an increase of \$72,288,500, or 3.7% over the approved FY 2018 Operating Budget.

With this letter I am further advising you of changes made by the County Council to PGCPS's Proposed FY 2019 – FY 2024 Capital Improvement Program (CIP). These changes were coordinated with staff from the County's Office of Management and Budget (OMB) and PGCPS, based on recommendations by PGCPS during the budget process. Attached to this letter you will find a six (6) page summary listing PGCPS' the CIP projects that were adjusted during the Council's CIP Budget review, along with the adjusted individual CIP project pages. PGCPS' original Proposed CIP included 61 capital projects, totaling \$162.3 million in FY 2019 and \$2.49 billion over the proposed six year CIP term. I wanted to make sure that you and the PGCPS team received timely notice of the Council's CIP adjustments.

I also have attached a copy of CR-033-2018, which establishes a P3 Alternative Financing School Infrastructure Work Group, for the purpose of supporting, encouraging and establishing a collaborative work group that will explore a Public-Private-Partnership Alternative Financing School Infrastructure Program for public school construction and replacement projects in Prince George's County. Because of the County's fiscal situation, the ability to create new and innovative methods, like P3, are necessary to construct, finance, maintain, and operate public school construction and replacement projects. To facilitate the fiscal and operational viability of the P3 concept, as well as the optimum method of structuring and implementing the P3 financing tool for Prince George's County, the collaborative work group would include representatives from the County Council, the County Executive, and PGCPS.

The work group also would work with the State of Maryland to the extent necessary, practical, and as appropriate, especially under the pilot incentive program to encourage local school systems to pursue innovative, public school construction projects, as authorized by SB-92, that would enable Prince George's County, which is designated as one of three counties in the pilot program, to compete for



additional State funding. The resolution also envisions that the work group would engage a public-private-partnership advisory firm to assist in developing a workable P3 model for the County and help secure an appropriate P3 partner to help with project implementation.

Given the substantial fiscal requirements associated with PGCPS' inventory of capital needs, the P3 and other possible creative partnership approaches, could save the County precious tax dollars, help us build and renovate schools faster, while also reducing construction time, as well as financing, contracting, maintenance costs during both the construction, as well as the operational phases of projects. We are hoping to pursue at least five (5) to seven (7) school projects under the initial P3 initiative.

Taken together, both PGCPS' approved FY 2019 Operating Budget and CIP Budget represent significant commitments and investments by the County Council and the County Executive to our children and our public schools. These considerable financial commitments, coupled with creative and innovative public-private-partnership initiatives, like P3, will enable the County and PGCPS to significantly leverage our dollars to realize even greater returns on our collective investments. I will be in further touch with you shortly to discuss PGCPS members of the P3 work group, which we would like to initiate as soon as possible this month. The County Council looks forward to continuing to partner with PGCPS to provide an equitable, quality educational system that meets the needs of our children, who are our future.

Sincerely,



Dannielle M. Glaros
Chair

Attachments

cc:

The Honorable Rushern L. Baker, III, County Executive
Dr. Kevin M. Maxwell, CEO, Prince George's County Public Schools
The Honorable Dannielle M. Glaros, County Council Chair
The Honorable Todd M. Turner, County Council Vice Chair
The Honorable Derrick L. Davis, Council Member
The Honorable Mel Franklin, Council Member
The Honorable Andrea C. Harrison, Council Member
The Honorable Mary A. Lehman, Council Member
The Honorable Obie Patterson, Council Member
The Honorable Deni L. Taveras, Council Member
The Honorable Karen R. Toles, Council Member
Robert J. Williams, Jr., Council Administrator
William M. Hunt, Deputy Council Administrator

Changes to the Proposed FY 2019 – 2024 Capital Improvement Program

Project	Change (in millions)
BOARD OF EDUCATION	
A/C UPGRADES	FY 2020, FY 2021, FY 2022, FY 2023 GOB funding increased by \$10,000 each year; FY 2024 GOB funding increased by \$8,050. Total project increases \$48,050 to \$74,155.
APPLE GROVE ES	FY 2023 “Other” funding reduced by \$500 to \$0. FY 2024 “Other” funding reduced \$2,000 to \$500. Beyond increased \$2,500 from \$28,889 to \$31,389. The project justification was updated to reflect this is a Cycle 2 project per the Educational Facility Master Plan.
ASBESTOS CEILING TILE REPLACEMENT	FY 2019 GOB funding increases \$550 to \$800. Total project costs increase \$550 to \$11,672.
BENJAMIN TASKER	FY 2019 “Other” funding reduced from \$500 to \$0; FY 2020 “Other” funding reduced from \$5,000 to \$0. FY 2021 State funding reduced from \$12,848 to \$0 and “Other” funding reduced from \$15,485 to \$0; FY 2022 State funding reduced from \$15,000 to \$0 and “Other” funding reduced from \$17,215 to \$0; FY 2023 “Other” funding increases from \$0 to \$500; FY 2024 “Other” funding increases from \$0 to \$5,000; Beyond State funding increases from \$0 to \$34,166 and “Other” funding increases from \$0 to \$46,667. Total project costs increase \$20,285 from \$66,048 to \$86,333. The project justification was updated to reflect this is a Cycle 1 project per the Educational Facility Master Plan.
BENJAMIN STODDERT MS	FY 2020 “Other” funding decreased \$5,000 to \$0 and GOB funding increased from \$0 to \$5,000. The project justification was updated to reflect this is a Cycle 1 project per the Educational Facility Master Plan.
BERWYN HEIGHTS ES	The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
BOWIE HS ANNEX LIMITED RENOVATION	FY 2019 State funding increases \$5,501 to \$11,675 and GOB funding increases \$6,276 to \$14,190; Total project cost increases \$7,895 to \$25,865. The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
BURIED FUEL TANK REPLACEMENTS	FY 2021 GOB funding increases by \$50 to \$1,050. FY 2022, FY 2023 and FY 2024 GOB funding reduced from \$1,000 to \$0 each fiscal year. Total project costs decrease from \$17,174 to \$14,224.
C. ELIZABETH REIG ES RENOVATION	FY 2019 GOB funding increases from \$0 to \$3,709 and State funding increases from \$0 to \$4,001. FY 2020 GOB funding decreases from \$3,709 to \$0 and State funding decreases from \$4,001 to \$0. Beyond GOB funding increases from \$0 to \$18,337 and State funding increases from \$0 to \$5,777. Total project costs increase from \$7,774 to \$31,888. The project justification was updated to reflect this is a Cycle 1 project per the Educational Facility Master Plan.

Changes to the Proposed FY 2019 – 2024 Capital Improvement Program

Project	Change (in millions)
BOARD OF EDUCATION	
CALVERTON ES	The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
CENTRAL GARAGE/TRANSPORTATION	FY 2019 GOB funding decreases \$1,500 to \$500. Total project costs decrease from \$18,470 to \$16,970.
CHARLES CARROLL MS SEI RENOVATION	FY 2022 State funding decreases \$4,394 to \$19,126 and Other funding increases \$4,394 to \$23,520. The project justification was updated to reflect this is a Cycle 1 project per the Educational Facility Master Plan.
CHEROKEE LANE ES	The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
CODE CORRECTIONS	FY 2019 GOB funding reduced by \$1,500 to \$500. Total project costs decrease from \$28,363 to \$26,863.
DREW FREEMAN MS	FY 2019 “Other” funding reduced \$1,000 to \$2,000. FY 2020 State funding reduced \$3,000 to \$0 and Other funding reduced \$2,000 to \$3,000. FY 2021 State funding increases \$2,021 to \$12,480 and “Other” funding increases \$4,967 to \$19,967. FY 2022 State funding increases \$15,236 to \$18,502 and “Other” funding increases \$16,614 to \$21,315. FY 2023 State increases from \$0 to \$3,442 and “Other” funding increases from \$0 to \$2,491. Total project costs increase from \$44,426 to \$83,197. The project justification was updated to reflect this is a Cycle 1 project per the Educational Facility Master Plan.
ELEMENTARY SCHOOL AREA 3	FY 2019 “Other” funding reduced by \$2,000 to \$0. Total project costs decrease from \$53,076 to \$51,076.
FAIRMONT HEIGHTS	The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
FRANCIS FUCHS ECC LR	FY 2021 “Other” funding decreases by \$500 to \$500. FY 2022 State funding decreases from \$7,312 to \$0 and “Other” funding decreases \$6,309 to \$2,500. FY 2023 State funding increases from \$0 to \$6,050 and “Other” funding increases from \$0 to \$6,377. FY 2024 State funding increases from \$0 to \$5,974 and “Other” funding from \$0 to \$3,492. Total project costs increase from \$17,121 to \$24,893. The project justification was updated to reflect this is a Cycle 1 project per the Educational Facility Master Plan.
GWYNN PARK MS	FY 2022 “Other” funding decreased \$2,500 to \$500; FY 2023 State funding decreased from \$3,000 to \$0; FY 2024 State funding decreases \$10,327 to \$10,340 and “Other” funding decreases \$4,546 to \$17,714. Beyond State funding increases from \$0 to \$18,069 and “Other” funding increases from \$0 to \$17,442. Total project costs increase from \$53,927 to \$69,065. The project justification was updated to reflect this is a Cycle 1 project per the Educational Facility Master Plan.

Changes to the Proposed FY 2019 – 2024 Capital Improvement Program

Project	Change (in millions)
BOARD OF EDUCATION	
GWYNN PARK HS	FY 2020 “Other” funding decreases by \$500 to \$500; FY 2021 State funding decreases from \$10,000 to \$0 and “Other” funding decreases \$27,500 to \$2,500. FY 2022 State funding increases \$5,616 to \$15,616 and “Other” funding increases \$12,952 to \$26,673; FY 2023 State funding increases \$1,523 to \$14,575 and “Other” funding increases from \$0 to \$14,575; FY 2024 State funding increases from \$0 to \$15,717 and “Other” funding increases from \$0 to \$13,952. Total project cost increase from \$77,773 to \$104,108. The project justification was updated to reflect this is a Cycle 1 project per the Educational Facility Master Plan.
HIGH POINT HS	FY 2022 “Other” funding decreases \$500 to \$500; FY 2023 State funding increases \$15,496 to \$25,496 and “Other” funding decreases \$25,000 to \$5,000; FY 2024 State funding increases \$1,035 to \$50,701 and “Other” funding decreases \$12,885 to \$43,458. Beyond “Other” funding increases from \$0 to \$44,820. Total project costs increase from \$147,009 to \$169,975. The project justification was updated to reflect this is a Cycle 1 project per the Educational Facility Master Plan.
HYATTSVILLE ES	FY 2019 “Other” reduced by \$1,500 to \$500; FY 2020 State funding reduced by \$5,000 to \$0 and “Other” funding reduced by \$8,000 to \$2,000; FY 2021 State funding increases by \$5,053 to \$8,000 and Other funding increases by \$7,464 to \$12,092; FY 2022 State funding increases from \$0 to \$9,609 and “Other” funding increases from \$0 to \$9,396. Total project costs increase from \$24,575 to \$41,597. The project justification was updated to reflect this is a Cycle 1 project per the Educational Facility Master Plan.
HYATTSVILLE MS	FY 2022 “Other” funding decreases \$2,500 to \$500; FY 2023 State funding decreases from \$15,000 to \$0 and “Other” funding decreases \$10,000 to \$5,000; FY 2024 State funding increases \$1,342 to \$13,527 and “Other” funding decreases \$2,189 to \$23,103. Beyond State funding increases from \$0 to \$27,344 and “Other” funding increases from \$0 to \$20,704. Total project costs increase from \$70,477 to \$90,178. The project justification was updated to reflect this is a Cycle 1 project per the Educational Facility Master Plan.
INTERNATIONAL SCHOOL AT LANGLEY PARK	The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.

Changes to the Proposed FY 2019 – 2024 Capital Improvement Program

Project	Change (in millions)
BOARD OF EDUCATION	
JAMES MCHENRY ES	FY 2024 Other funding decreased by \$2,500 to \$2,500; Beyond years State funding decreased by \$ 13,434 to \$17,610 and Other funding decreased by \$1,493 to \$20,940; total project decreased \$17,427 to \$41,550. The project justification was updated to reflect this as a Cycle 2 project per the Educational Facility Master Plan.
JAMES DUCKWORTH ES	The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
KENMOOR MS	FY 2021 State funding decreased by \$2,522 to \$13,568 and Other funding increased by \$2,522 to \$16,090. The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
LAND & BUILDING ACQUISITION	FY 2019 GOB decreased by \$1,550 to \$1450; FY 2020 thru 2024, GOB increased by \$710 to \$2,710 each year; in the beyond years, GOB increased from \$0 to \$2,000
LEAD REMEDIATION	FY 2019 GOB increased by \$1,300 to \$1,500 and again in FY 2020 to \$1500.
LONGFIELDS ES	The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
MAJOR EMERGENCY REPAIRS	FY 2019 GOB funding decreases by \$1,000 to \$10,368; the project name was updated to “Major Repairs Lifecycle Replacements”.
MARGARET BRENT ES	The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
NEW ADELPHI AREA MS #1	FY 2019 GOB funding reduced by \$2,000 to \$3,000; FY 2020 GOB funding increased by \$1,000 to \$11,545. Total project cost decreases from \$91,623 to \$90,623. The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
NEW GLENRIDGE AREA MS #2	FY 2019 GOB funding reduced by \$1,000 to \$4,000. Total project cost decreases from \$91,623 to \$90,623. The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
NORTHERN AREA HS #1 AREA 38	Project planning updated to show a shift outward by one year. FY 2021 State funding reduced by \$13,413 to \$0; FY 2022 reduced by \$6918 to \$13,413; FY 2023 reduced by \$889 to \$20,331; FY 2024 increased by \$889 to \$21,220; Beyond years increased by \$20,331. Other funding decreased in FY 2020 by \$5000 to \$0; FY 2021 decreased by \$11,565 to \$5000; FY 2022 decreased by \$1245 to \$16,565; FY 2023 decreased by \$2943 to \$17,810; FY 2024 increased by \$2443 to \$20,753; Beyond years increased by \$18,310. The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.

Changes to the Proposed FY 2019 – 2024 Capital Improvement Program

Project	Change (in millions)
BOARD OF EDUCATION	
PARKING LOTS/DRIVEWAYS	Project total reduced by \$29,736 to \$22,717. FY 2020 GOB funding was decreased by \$5,761 to \$2,239; FY 2021 decreased by \$5,975 to \$2,025; FY 2022 decreased by \$6,000 to \$2,000; FY 2023 decreased by \$6,000 to \$2,000; FY 2024 decreased by \$6,000 to \$2,000.
PLANNING APPROVAL	FY 2019 GOB reduced by \$1,000 to \$1,000; project planning period updated; project total increased by \$4,500 to \$48,250; Other funding increased in FY 2020 by \$500 to \$5500; in FY 2021 it increased by \$1,000 to \$6,000; in FY 2022 increased by \$1,000 to \$6,000; in FY 2023 increased by \$1,000 to \$6,000; in FY 2024 increased \$2000 to \$7000; project name was updated to “Planning and Design”.
PLAYGROUND EQUIPMENT	Project planning period was updated; FY 2019 GOB reduced by \$180 to \$0; FY 2020 was reduced by \$425 to \$360; FY 2022 was increased by \$60 to \$270 and FY 2023 was decreased by \$60 to \$150. The project total was reduced by \$605 to \$3,898; project name was updated to “Playground Equipment Play Field Repl.”
POTOMAC LANDING ES	The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
QUALIFIED ZONE ACADEMY BOND (QZAB) PROGRAM	FY 2019 “Other” funding reduced by \$1,000 to \$0; project planning period updated; Other funding was reduced for FY 2020 through FY 2024 by \$1000 for each year; reduced project total by \$6,000 to \$2,769.
RIVERDALE ES	The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
ROGERS HEIGHTS ES	The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
ROSE VALLEY ES	The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
SAFE PASSAGES TO SCHOOL	Project planning updated; project total increased by \$5,600 to \$7,000. This increased GOB by \$1,120 for each year for FY 2020 through FY 2024.
SECURITY UPGRADES	Project total increased by \$13,200 to \$25,071. FY 2019 GOB decreased by \$800 to \$3,000; FY 2020 through FY 2024 increased by \$2,800 to \$3000 per year.
SPRINGHILL LAKE ES	The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
STEPHEN DECATUR MS SEI RENOVATION	FY 2019 State funding reduced by \$2,101 to \$8,200. Total project cost decreased from \$19,606 to \$17,505.
SUITLAND HS	FY 2019 GOB funding reduced by \$1,000 to \$6,000. Total project cost decreased from \$191,612 to \$190,612. The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
SYSTEMIC REPLACEMENTS 2	FY2019 State funding increased by \$17,866 to \$32,953; FY 2020 GOB funding increased \$16,382 to \$20,000; project total updated to \$555,901.

Changes to the Proposed FY 2019 – 2024 Capital Improvement Program

Project	Change (in millions)
BOARD OF EDUCATION	
TEMPLETON ES	The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
THOMAS JOHNSON MS	The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
TULIP GROVE ES REPLACEMENT	FY 2018 estimated decreased by \$7,818 to \$14,346; project total reduced by the same reflecting a new total of \$19,093. The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
WALKER MILL MS	Project total cost increased by \$4,103 to \$82,756. Beyond State funding increased from \$0 to \$3,416. Beyond Other funding increased from \$0 to \$687. The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.
WILLIAM SCHMIDT EDUCATIONAL CENTER	FY 2019 reduced State funding by \$5,000 to \$0; amount shifted to FY 2020 increase the State amount to \$15,966.
WILLIAM WIRT MS DEMOLITION & REPLACEMENT	FY 2019 reduced by \$4,500 reflecting a State funding decrease to \$0; amount shifted to FY 2020 at \$13,500; no change to project total cost. The project justification was updated to reflect this as a Cycle 1 project per the Educational Facility Master Plan.

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (\$000's)							
AA778641	A/C UPDATES	BOARD OF EDUCATION	5736 0 5736 0							
COUNCIL DIST.	PLANNING AREA	LOCATION AND CLASSIFICATION								
		STATUS CLASS FUNCTION								
		Continued Rehabilitation Instruction								
EXpenditure Schedule (\$000's)										
	TOTAL	THRU FY 17	EST. FY 18	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 yrs
PLANS	1000	1000	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	71959	8539	3420	60000	11950	10000	10000	10000	8050	0
EQUIP	1000	1000	0	0	0	0	0	0	0	0
OTHER	196	196	0	0	0	0	0	0	0	0
TOTAL	74155	10735	3420	60000	11950	10000	10000	10000	8050	0

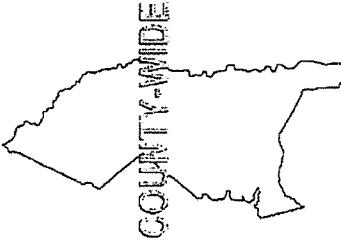
Funding Schedule (\$000's)										
G/O BDS	63735	2496	1239	60000	11950	10000	10000	10000	8050	0
OTHER	10420	10000	420	0	0	0	0	0	0	0
TOTAL	74155	12496	1659	60000	11950	10000	10000	10000	8050	0

Description and Justification										
DESCRIPTION: This project provides funding to complete air conditioning in classrooms, multi-purpose rooms, and other instructional rooms in elementary, middle, and high schools, as well as other instructional facilities. The FY 2018 "Other" funding will come from VLT funds to support systemic condensate piping replacement at Thurgood Marshall M.S.										

JUSTIFICATION: There remains a need to complete air-conditioning in several instructional rooms in elementary, middle, and high schools, as well as other instructional facilities.

Appropriation Data (\$000's)				
YEAR FIRST IN CIP				
YEAR FIRST IN CAPITAL BUDGET				
CURRENT AUTH. THRU				
CUMULATIVE APPROP. THRU				
APPROPRIATION REQUESTED				
BONDS SOLD				
OTHER FUNDS				
EXPENDITURES & ENCUMBRANCES				
UNENCUMBERED BALANCE				

LAND STATUS	PROJECT STATUS	PERCENT COMPLETED	ESTIMATED COMPLETION DATE	MAP
Publicly Owned Land	Design Stage	97	08/2018	



THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's)					
			DEBT SERVICE	Maintenance Costs	Operating Costs	Total	Cost Savings	
AA777226	APPLE GROVE ES	BOARD OF EDUCATION	0	0	0	0	0	0
COUNCIL DIST	Eight	LOCATION AND CLASSIFICATION						
PLANNING AREA	Hanson Creek	STATUS	Original					
ADDRESS	7400 Bellefield Avenue	CLASS	Replacement					
FUNCTION		FUNCTION						
EXPENDITURE SCHEDULE (000's)								
	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23
PLANS	500	0	500	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	31389	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	31389	0	500	0	0	0	0	0
FUNDING SCHEDULE (000's)								
STATE	14461	0	0	0	0	0	0	0
OTHER	17428	0	500	0	0	0	0	0
TOTAL	31889	0	500	0	0	0	0	0
DESCRIPTION AND JUSTIFICATION								
DESCRIPTION: A full renovation/replacement and addition is recommended for Apple Grove Elementary School (Planning Area 29) driven by educational adequacy deficiencies and poor condition of the building systems.								
JUSTIFICATION: This project is a cycle 2 school per the Prince George's County Public Schools Educational Facility Master Plan.								
PROJECT STATUS								
LAND STATUS	No Land Involved							
PROJECT STATUS	Design Not Begun							
PERCENT COMPLETED	0							
ESTIMATED COMPLETION DATE	06/2025							
MAP								

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM									
CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's \$)						
AA774563	ASBESTOS CEILING TILE REPLACEMENT	BOARD OF EDUCATION	DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS						
COUNCIL DIST	Multi-District	LOCATION AND CLASSIFICATION							
PLANNING AREA	Not Applicable	STATUS							
ADDRESS	County-wide	CLASS							
		FUNCTION							
EXPENDITURE SCHEDULE (000's \$)									
			BUD YR	FY 21	FY 22	FY 23	FY 24	BEYOND 6 yrs	
	TOTAL	THRU FY 17	EST FY 18	FY 19	FY 20	0	0	0	
PLANS	0	0	0	0	0	0	0	0	
LAND	0	0	0	0	0	0	0	0	
CONST	11672	3441	3431	4800	800	800	800	800	
EQUIP	0	0	0	0	0	0	0	0	
OTHER	0	0	0	0	0	0	0	0	
TOTAL	11672	3441	3431	4800	800	800	800	800	
FUNDING SCHEDULE (000's \$)									
			BUD YR	FY 21	FY 22	FY 23	FY 24	BEYOND 6 yrs	
	G O BDS	11122	3441	28B1	4800	800	800	800	
OTHER	550	0	550	0	0	0	0	0	
TOTAL	11672	3441	3431	4800	800	800	800	800	
DESCRIPTION AND JUSTIFICATION									
DESCRIPTION: This project provides funding for the abatement and replacement of all asbestos ceiling tiles throughout the school system. FY 2018 "other" funding will come from Rosecroft funds and support tile replacements at Apple Grove ES (\$250K), Crossland HS (\$50K), Isaac Gourine MS (\$250K) and Tayac ES (\$50).									
JUSTIFICATION: New ceiling tiles will improve the learning environment of the schools and help prevent any potential incidents involving asbestos exposure. New tiles will also make a large improvement in the school's appearance. Many of the existing tiles that contain asbestos are stained from age or roof leaks and cannot legally be replaced piece-meal.									
PROJECT STATUS									
LAND STATUS PROJECT STATUS PERCENT COMPLETED ESTIMATED COMPLETION DATE									
Publicly Owned Land Under Construction 12 06/2024									
MAP									
 <p>COUNTY-WIDE</p>									

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's \$)						
AA77721	BENJAMIN TASKER MS	BOARD OF EDUCATION	0 0 0 0 0						
COUNCIL DIST. PLANNING AREA ADDRESS	Four City of Bowie 4901 Collington Road	STATUS CLASS FUNCTION	Original Replacement Instruction						
EXPENDITURE SCHEDULE (000's \$)									
	THRU FY 17	EST. FY 18	BUD. YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 yrs
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	86333	0	0	5500	0	0	0	500	30833
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	86333	0	5500	0	0	0	0	500	30833

APPROPRIATION DATA (000's \$)									
		YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET		CURRENT AUTH THRU		CUMULATIVE APPROP. THRU		FY 2017 FY XX FY 18 FY 18 0
		APPROPRIATION REQUESTED	BONDS SOLD		OTHER FUNDS		EXPENDITURES & ENCUMBRANCES		0



DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A limited renovation is recommended for Benjamin Tasker Middle School (Planning Area 35) driven by educational adequacy deficiencies and poor condition of the building systems. Using the Board-adopted prototypical educational specifications, the EFMP recommends reconfiguration of existing spaces for a revised maximum capacity of 1000.

JUSTIFICATION: Benjamin Tasker MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

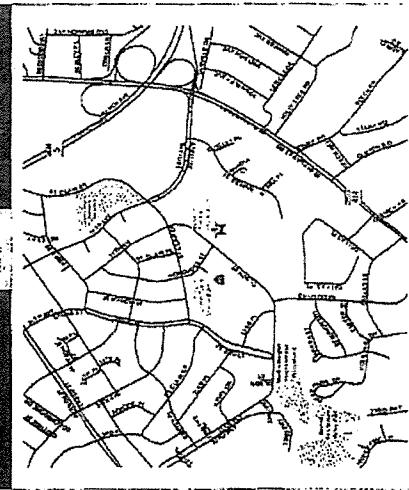
CIP ID No.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's \$)					
			DEBT SERVICE			MAINTENANCE COSTS		
COUNCIL DIST	PLANNING AREA	ADDRESS	LOCATION AND CLASSIFICATION	STATUS	CLASS	FUNCTION	TOTAL	COST SAVINGS
AAV77/204	BENJAMIN STODDERT MS	BOARD OF EDUCATION					495	0
	Seven Henson Creek 2501 Olson Street						0	0
		Original Instruction					495	0
EXPENDITURE SCHEDULE (000's \$)								
			BUD YR	FY 20	FY 21	FY 22	FY 23	FY 24
			TOTAL	6 YRS	FY 19	FY 18		BEYOND 6 YRS
PLANS	500	0	0	500	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	65548	0	0	65548	0	5000	28333	32215
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	66048	0	0	66048	500	5000	28333	32215

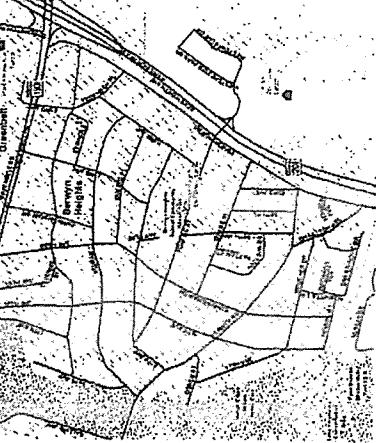
G O BDS	STATE	OTHER	FUNDING SCHEDULE (000's \$)					
			FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
5500	0	0	5500	500	0	0	0	0
27848	0	0	27848	0	0	12848	15000	0
32760	0	0	32760	0	0	15485	17215	0
TOTAL	66048	0	66048	500	5000	28333	32215	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A full renovation/replacement is recommended for Benjamin Stoddert Middle School driven by educational adequacy deficiencies, an inefficient building layout and the poor condition of the building systems. The current SRC is 808 with a projected 2023 enrollment of 621. With 8th grade realignment from the elementary school feeders, middle schools in this planning area are projected to have increased enrollment. The adopted FY17 Educational Facilities Master Plan (EFMP) recommends a total of 123,862 Sq. Ft. (22,000 additional SF) for a maximum core capacity of 800.

JUSTIFICATION: Benjamin Stoddert MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.



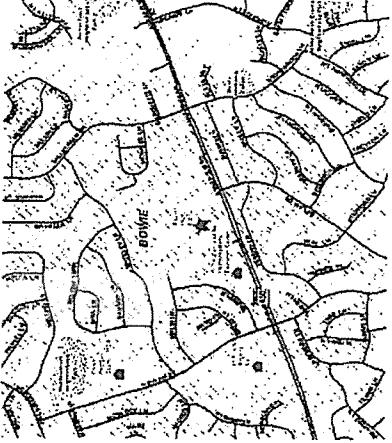
THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM														
CIP ID NO.		PROJECT NAME		AGENCY		OPERATING IMPACT (\$000's)								
AA777215		BERWYN HEIGHTS ES		BOARD OF EDUCATION		DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS								
COUNCIL DIST.		LOCATION AND CLASSIFICATION		STATUS CLASS FUNCTION		APPROPRIATION DATA (\$000's)								
PLANNING AREA		Three Greenbelt & Vicinity 6200 Pontiac Street		Original Replacement: Institution		YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH THRU CUMULATIVE APPROP. THRU APPROPRIATION REQUESTED BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE								
ADDRESS						TOTAL	THRU FY 17	EST. FY 18	BUDYR FY 18	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
							0	0	0	0	0	0	0	
						PLANS	1000	0	1000	0	0	0	0	
						LAND	0	0	0	0	0	0	0	
						CONST.	31602	0	31602	0	500	2500	12837	15765
						EQUIP.	0	0	0	0	0	0	0	
						OTHER	0	0	0	0	0	0	0	
						TOTAL	32602	0	32602	0	1500	2500	12837	15765
EXPENDITURE SCHEDULE (\$000's)										FUNDING SCHEDULE (\$000's)				
STATE		OTHER		PROJECT STATUS										
14461		18141												
18141		0												
TOTAL		32602												
DESCRIPTION AND JUSTIFICATION										MAP				
DESCRIPTION: An additional and system replacement (minor classroom renovation/technology upgrade) driven by overutilization in this planning area, including an unusually high number of special education services at Springhill Lake ES. Using the Board-adopted prototypical educational specifications, the EFMP recommends 14,000 additional SF for a capacity of 425 (Grades K-5).														
JUSTIFICATION: Berwyn Heights ES is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.														

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's \$)
AA770223	BOWIE HS ANNEX LIMITED RENOVATION	BOARD OF EDUCATION	

LOCATION AND CLASSIFICATION			EXPENDITURE SCHEDULE (000's \$)						
			BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 yrs
COUNCIL DIST PLANNING AREA ADDRESS			TOTAL	THRU FY 17	EST. FY 18				
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	25865	0	25865	0	25865	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	25865	0	25865	25865	0	0	0	0	0

FUNDING SCHEDULE (000's \$)			APPROPRIATION DATA (000's \$)					
			YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET	CURRENT AUTH. THRU	CUMULATIVE APPROP. THRU	FY 2015	FY 18
			APPROPRIATION REQUESTED	BONDS SOLD	OTHER FUNDS	TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES	UNENCUMBERED BALANCE
G O BDS	14190	0	14190	0	0	0	0	0
STATE	11675	0	11675	0	0	0	0	0
TOTAL	25865	0	25865	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION			MAP
<p>DESCRIPTION: The original building was constructed in 1983. The project includes a limited renovation and improvement to the existing instructional spaces to include selected educational program enhancements and a minimum of five systemic improvements.</p> <p>JUSTIFICATION: Bowie HS Annex Limited Renovation is a cycle 1 project per the Prince George's County Public Schools Educational Facility Master Plan.</p>			
			9

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's \$)							
			BURIED FUEL TANK REPLACEMENTS	LOCATION AND CLASSIFICATION	STATUS	CLASS	FUNCTION			
COUNCIL DIST	Multi-District	BOARD OF EDUCATION	AA770985	Not Applicable	Continued	Rehabilitation	Instruction			
PLANNING AREA	County-wide									
Total	Thru FY 17	Est. FY 18	Total 6 Yrs	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Yrs
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	14224	7580	3644	3000	950	1000	1050	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	14224	7580	3644	3000	950	1000	1050	0	0	0

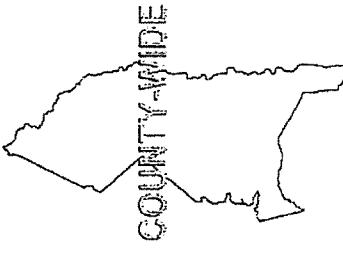
APPROPRIATION DATA (000's \$)											
YEAR FIRST IN CIP											
1	YEAR FIRST IN CAPITAL BUDGET										
	CURRENT AUTH. THRU										
	CUMULATIVE APPROP. THRU										
	APPROPRIATION REQUESTED										
	BONDS SOLD										
	OTHER FUNDS RECEIVED										
	EXPENDITURES & ENCUMBRANCES										
	UNENCUMBERED BALANCE										
FY 1999											
FY 1999											
FY 18											
FY 18											

PROJECT STATUS											
LAND STATUS	Publicly Owned Land				PROJECT STATUS	Under Construction				ESTIMATED COMPLETION DATE	08/2023
PERCENT COMPLETED					ESTIMATED COMPLETION DATE					MAP	
0											
100%											

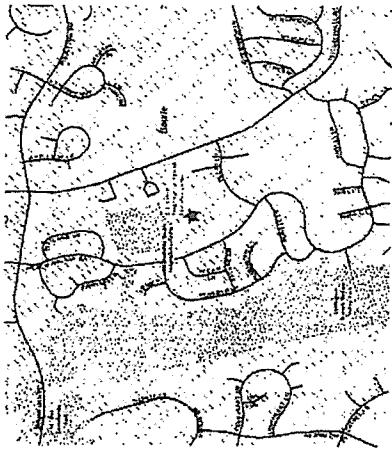
DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding for replacing buried heating and motor fuel tanks that are leaking or have deteriorated past the point of repair. All buried tanks over 15 years old will need to be replaced. Replacement tanks will be made of corrosion-resistant materials and will be installed with monitoring wells and other safeguards designed to meet environmental and safety standards. Funding will be used for tank testing, mandatory upgrades, tank replacements, site remediation, cathodic protection, and temporary tank procurement. FY 18 "Other" funding will come from VLT funds to support removing buried storage tanks and replace with above ground storage tanks at Glassmanor ES.

JUSTIFICATION: There are currently 130 are 20 or more years old. A number of tanks tested to date have shown evidence of leaks indicating the need for replacement. The cost of such replacements is approximately \$100,000 per tank.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

PROJECT NAME		AGENCY		OPERATING IMPACT (000's)	
AA70063	C. ELIZABETH RIEG ES RENOVATION	BOARD OF EDUCATION		DEBT SERVICE	1990
		Maintenance Costs	0	OPERATING COSTS	0
		Total	0	COST SAVINGS	0
			1990		
			0		
			0		
LOCATION AND CLASSIFICATION		APPROPRIATION DATA (000's)		MAP	
COUNCIL DIST PLANNING AREA ADDRESS		Original Replacement Instruction			
EXPENDITURE SCHEDULE (000's)		FUNDING SCHEDULE (000's)			
CITY OF BOWIE		DESCRIPTION AND JUSTIFICATION			
15542 Peach Walker Drive					
PROJECT STATUS	PERCENT COMPLETED	ESTIMATED COMPLETION DATE	LAND STATUS	PROJECT STATUS	
Planned	0%	06/2025	Publicly Owned Land	Design Not Begun	
Plans	0%				
Land	0%				
Const.	0%				
Equip.	0%				
Other	64%				
Total	64%				
GO BDS	22110	64	0	3709	18337
STATE	92778	0	0	4001	5777
TOTAL	31888	64	0	7710	24114

DESCRIPTION: Built in 1978, the school served 103 students in FY 2015. The school is currently planned to accommodate students with severe and profound disabilities from all PGCPs schools and to provide them with full continuum of Special Education Services including: a therapy tank with locker rooms, tollchanging rooms, special education classrooms and storage, equipment storage, laundry room, speech therapy, coordinators and other related services offices, a conference room, health room with toilets, computer lab, sensory integration lab, records storage, and OT, PT and MOVE. PGCPs is proposing a limited renovation project with educational enhancements. The project will also include five major systemic improvements in addition to educational upgrades.

JUSTIFICATION: C. Elizabeth Rieg ES Renovation is a cycle 1 project per the Prince George's County Public Schools Educational Facility Master Plan expected to continue through cycle 2.

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's)
AA77223	CALVERTON ES	BOARD OF EDUCATION	2166
COUNCIL DIST	LOCATION AND CLASSIFICATION	DEBT SERVICE	0
PLANNING AREA		Maintenance Costs	0
ADDRESS		Operating Costs	2166
		Total	0
		Cost Savings	0

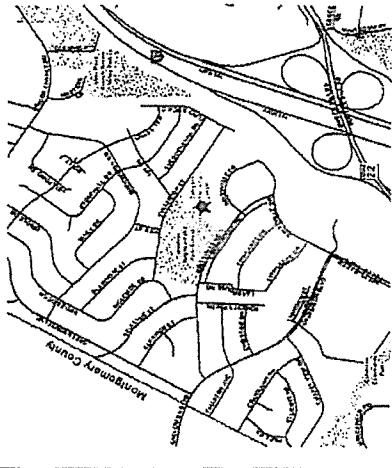
EXPENDITURE SCHEDULE (000's)						APPROPRIATION DATA (000's)
	THRU FY 17	EST. FY 18	BUD YR FY 19	FY 20	FY 21	YEAR FIRST IN CIP FY 2017 FY XX
PLANS	3000	0	0	0	0	CURRENT AUTH. THRU FY 18 0
LAND	0	0	0	0	0	CUMULATIVE APPROP. THRU FY 18 0
CONST	38673	0	0	0	0	APPROPRIATION REQUESTED 0
EQUIP	0	0	0	0	0	BONDS SOLD 0
OTHER	0	0	0	0	0	OTHER FUNDS RECEIVED 0
TOTAL	41673	0	0	3000	0	EXPENDITURES & ENCUMBRANCES 0
					0	UNENCUMBERED BALANCE 0

FUNDING SCHEDULE (000's)						PROJECT STATUS
G O BDS	STATE	PERCENT COMPLETED	ESTIMATED COMPLETION DATE	LAND STATUS	PROJECT STATUS	MAP
24063	0	0	0	No Land Involved	Design Not Begun 0	
17610	0	0	0			
TOTAL	41673	0	3000	0	0	06/2024

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A full renovation/replacement driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization.

JUSTIFICATION: Calverton ES is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's)
AA778681	CENTRAL GARAGE/TRANS. DEPT. IMPROVEMENTS	BOARD OF EDUCATION	

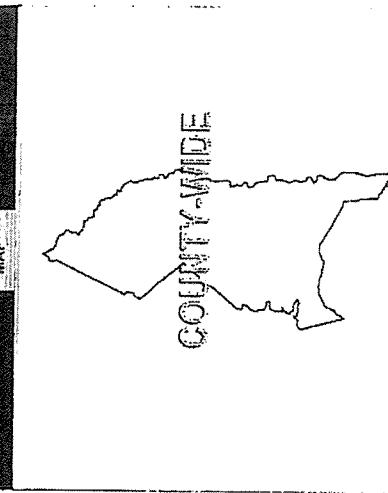
LOCATION AND CLASSIFICATION			EXPENDITURE SCHEDULE (000's)						APPROPRIATION DATA (000's)		
			TOTAL	THRU FY 17	EST. FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
COUNCIL DIST	Multi-District		108	0	0	18	18	18	18	18	
PLANNING AREA	Not Applicable		0	0	0	0	0	0	0	0	
ADDRESS	County-wide		10230	4000	455	1955	1955	1955	1955	1955	
PLANS			114	0	0	114	19	19	19	19	
LAND			1446	0	0	48	8	8	8	8	
CONST			1494	0	0	48	8	8	8	8	
EQUIP			2470	4000	10500	500	2000	2000	2000	2000	
OTHER			16970	2470	4000	10500	500	2000	2000	2000	0
TOTAL											

FUNDING SCHEDULE (000's)			PROJECT STATUS		
G O BOS	16525	2307	3638	500	2000
OTHER	445	445	0	0	0
TOTAL	16970	2632	3638	10500	500

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project seeks to improve bus and vehicle service areas at several locations. A feasibility study will be conducted to develop a phased program to improve working conditions at these facilities, enhance worker productivity, and to provide safer working conditions. Fully-enclosed service sheds will be provided at several bus lots.

JUSTIFICATION: There is a critical need to provide the bus lot mechanics with workspace that affords protection from the elements. These work stations will eliminate the need to transfer buses from bus lots to one of the three garages for repairs.

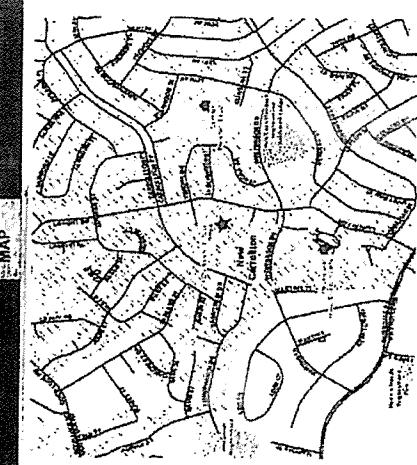


THE PRINCE GEORGES COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM									
CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's)						
AA770463	CHARLES CARROLL MS SEI RENOVATION	BOARD OF EDUCATION							
			DEBT SERVICE	Maintenance Costs	Operating Costs	Total	Cost Savings		
			0	0	0	0	0	0	0
LOCATION AND CLASSIFICATION			APPROPRIATION DATA (000's)						
COUNCIL DIST	Three	Original Rehabilitation	YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET	CURRENT AUTH THRU	CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD	OTHER FUNDS
PLANNING AREA	Defense Hgts-Bladensburg & Vicinity	Instruction	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
ADDRESS	6130 Lamont Drive		0	500	0	0	0	0	0
EXPENDITURE SCHEDULE (000's)			FUNDING SCHEDULE (000's)						
TOTAL THRU FY 17			EST. FY 18	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
PLANS	500	0	0	500	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	90103	0	0	90103	0	0	2500	42646	44957
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	90603	0	0	90603	0	500	2500	42646	44957

DESCRIPTION AND JUSTIFICATION			PROJECT STATUS		
STATE	40871	0	40871	0	0
OTHER	49732	0	49732	0	0
TOTAL	90603	0	90603	0	0

DESCRIPTION: A full renovation/replacement and addition is recommended for Charles Carroll Middle School (Planning Area 34) driven by educational adequacy deficiencies, poor condition of the building systems, and severe overutilization. Using the Board-adopted phototypical educational specifications recommends 56,000 additional SF for a maximum capacity of 1200.

JUSTIFICATION: Charles Carroll MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM										
CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's \$)							
AA777216	CHEROKEE LANE ES	BOARD OF EDUCATION	DEBT SERVICE	Maintenance Costs	0					
COUNCIL DIST.	LOCATION AND CLASSIFICATION	STATUS	Operating Costs	Total	0					
PLANNING AREA,	CLASS	Function	Cost Savings		0					
ADDRESS	Original	Replacement			0					
EXpenditure SCHEDULE (000's \$)										
		BUD. YR	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS			
	TOTAL	THRU FY 17	EST. FY 18	5 yrs.	500	0				
PLANS	500	0	0	0	0	0	0			
LAND	0	0	0	0	0	0	0			
CONST	31060	0	0	0	31060	0	0			
EQUIP	0	0	0	0	0	0	0			
OTHER	0	0	0	0	0	0	0			
TOTAL	31560	0	0	0	31560	0	0	500	2500	
APPROPRIATION DATA (000's \$)										
		YEAR FIRST IN CIP	FY 2017							
		YEAR FIRST IN CAPITAL BUDGET	FY XX							
		CURRENT AUTH. THRU	FY 18							
		CUMULATIVE APPROV. THRU	FY 19							
		APPROPRIATION REQUESTED	0							
		BONDS SOLD	0							
		OTHER FUNDS	0							
		TOTAL FUNDS RECEIVED	0							
		EXPENDITURES & ENCUMBRANCES	0							
		UNENCUMBERED BALANCE	0							
FUNDING SCHEDULE (000's \$)										
		STATE	13641	0	0	0	6181	7460	0	
		OTHER	17919	0	0	0	6639	8280	0	
		TOTAL	31560	0	0	0	2500	12820	15740	0
DESCRIPTION AND JUSTIFICATION										
DESCRIPTION: A full renovation/replacement and addition is recommended for Cherokee Lane Elementary School (Planning Area 3) driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization. Using the Board-adopted prototypical educational specifications, the EFMP recommends 15,000 additional SF for a capacity of 425 (Grades PreK-5).										
JUSTIFICATION: Cherokee Lane ES is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.										
MAP:										

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM									
CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's \$)						
AA79533	CODE CORRECTIONS	BOARD OF EDUCATION	DEBT SERVICE		MAINTENANCE COSTS		TOTAL		
			OPERATING COSTS		COST SAVINGS		COST SAVINGS		
COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS	YEAR FIRST IN CIP		YEAR FIRST IN CAPITAL BUDGET		CUMULATIVE APPROP. THRU		
PLANNING AREA	CLASS	FUNCTION	FY 18		FY 21		FY 24		
ADDRESS			TOTAL	EST.	BUD YR	FY 22	FY 23	BEYOND 6 yrs.	
			6 YRS	FY 18	FY 20	FY 21	FY 24		
PLANS	Multi-District	Continued Rehabilitation Instruction	0	0	0	0	0	0	
LAND	Not Applicable		0	0	0	0	0	0	
CONST	County-wide		10500	10500	500	2000	2000	2000	
EQUIP			0	0	0	0	0	0	
OTHER			0	0	0	0	0	0	
TOTAL	26863	11002	5361	10500	500	2000	2000	2000	0

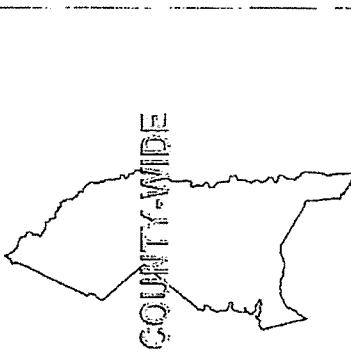
EXPENDITURE SCHEDULE (000's \$)									
	THRU Fy 17	EST. FY 18	BUD YR FY 18	FY 20	FY 22	FY 23	FY 24	Beyond 6 yrs.	
PLANS	600	0	0	0	0	0	0	0	
LAND	1046	0	1046	0	0	0	0	0	
CONST	25217	4315	10402	10500	500	2000	2000	2000	
EQUIP	0	0	0	0	0	0	0	0	
OTHER	0	0	0	0	0	0	0	0	
TOTAL	26863	11002	5361	10500	500	2000	2000	2000	0

FUNDING SCHEDULE (000's \$)									
	G O BOS	OTHER	BUD YR FY 18	FY 20	FY 22	FY 23	FY 24	Beyond 6 yrs.	
G O BOS	25550	9723	5327	10500	500	2000	2000	2000	
OTHER	1313	1313	0	0	0	0	0	0	
TOTAL	26863	11036	5327	10500	500	2000	2000	2000	0

DESCRIPTION AND JUSTIFICATION									
	PROJECT STATUS								
	LAND STATUS								
	PROJECT STATUS								
	PERCENT COMPLETED								
	ESTIMATED COMPLETION DATE								
	MAP								

DESCRIPTION: This project consists of updating a number of existing school buildings to meet current county, state and federal building codes. Top priority will be given to the fire hydrant line extensions and the remaining funding will be used for other pending high-priority needs. FY18 funding will support work on grease traps.

JUSTIFICATION: All code requirements were met at the time the schools were built; however, codes have continued to be upgraded. New fire, health, safety and handicap codes require alterations to correct deficiencies noted in annual inspections by the regulating agencies.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

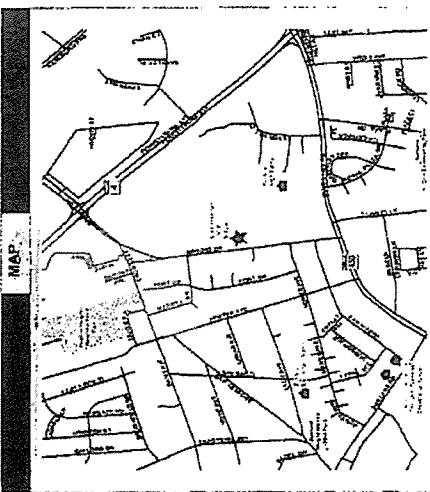
CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (\$000's)					
			DEBT SERVICE	Maintenance Costs	Operating Costs	Total	Cost Savings	
AA777206	DREW FREEMAN MS	BOARD OF EDUCATION	0	0	0	0	0	0
LOCATION AND CLASSIFICATION			APPROPRIATION DATA (\$000's)					
COUNCIL DIST	Seven	Original Replacement Instruction	YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET				
PLANNING AREA	Saintland District Heights & Vicinity	CLASS	CURRENT AUTH. THRU	CUMULATIVE APPROP. THRU				
ADDRESS	2800 Brooks Drive	FUNCTION	APPROPRIATION REQUESTED					
			2000	2000				
EXPENDITURE SCHEDULE (\$000's)								
	TOTAL	THRU FY 18	EST. FY 18	FY 20	FY 21	FY 22	FY 23	Beyond 6 yrs.
PLANS	2000	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	81197	0	0	81197	0	32447	39817	5933
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	81197	0	0	81197	2000	3000	32447	39817

FUNDING SCHEDULE (\$000's)								
STATE	34424	0	0	34424	0	12460	18502	3442
OTHER	48773	0	0	48773	2000	3000	19867	21315
TOTAL	83197	0	0	83197	2000	3000	32447	39817

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A full renovation/replacement and addition is recommended for Drew-Freeman Middle School (Planning Area 37) driven by educational adequacy deficiencies and poor condition of the building systems. Using the Board-adopted prototypical educational specifications, the EFMP recommends 14,000 additional SF and reconfiguration of existing spaces for a capacity of 1000.

JUSTIFICATION: Drew Freeman MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's \$)							
AA777212		BOARD OF EDUCATION								
COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION								
Not Applicable	Not Applicable	Original New Construction Instruction								
EXPENDITURE SCHEDULE (000's \$)										
	THRU FY 17	EST FY 18	BUD YR FY 19	TOTAL 9 YRS	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	1000	0	1000	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	50076	0	0	50076	0	4000	21661	24415	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	51076	0	1000	50076	0	4000	21661	24415	0	0

APPROPRIATION DATA (000's \$)				
	YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET	APPROPRIATION REQUESTED	FY 2017
	CURRENT AUTH THRU	CUMULATIVE APPROV. THRU		FY XX
				FY 18 46053
				FY 18 1000

MAP	
LOCATION NOT DETERMINED	

PROJECT STATUS	
STATE	22432
OTHER	28644
TOTAL	51076

FUNDING SCHEDULE (000's \$)	
STATE	22432
OTHER	28644
TOTAL	51076

DESCRIPTION AND JUSTIFICATION

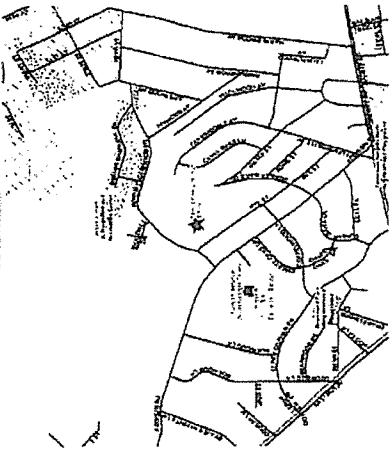
DESCRIPTION: A new elementary school driven by current and projected enrollment, (P3).

JUSTIFICATION: This project aligns with the FY 2017 Educational Facility Master Plan and under consideration for Public/Private Partnership

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's)
AA770503	FAIRMONT HEIGHTS HIGH SCHOOL	BOARD OF EDUCATION	7456
COUNCIL DIST			0
PLANNING AREA			0
ADDRESS			7456
			0
LOCATION AND CLASSIFICATION			
Five	Landover Area	Original Replacement Instruction	
CITY	CLASS	FUNCTION	
6501 Columbia Park Road			
EXPENDITURE SCHEDULE (000's)			
	TOTAL	BUD.YR	BEYOND
	THRU	FY'18	6 YRS
	FY'17	FY'19	FY'24
		FY'20	
PLANS	1000	0	0
LAND	0	0	0
CONST	19302	74644	0
EQUIP	0	0	0
OTHER	0	0	0
TOTAL	19302	74644	0

APPROPRIATION DATA (000's)						
YEAR FIRST IN CIP						
YEAR FIRST IN CAPITAL BUDGET						
CURRENT AUTH. THRU						
CUMULATIVE APPROP. THRU						
APPROPRIATION REQUESTED						
BONDS SOLD						
OTHER FUNDS RECEIVED						
EXPENDITURES & ENCUMBRANCES						
UNENCUMBERED BALANCE						

PROJECT STATUS						
LAND STATUS						
PROJECT STATUS						
PERCENT COMPLETED						
ESTIMATED COMPLETION DATE						
MAP						
						

DESCRIPTION: The school is designed for with overall sq. ft. of 190,058. The Board of Education and the County Council approved a school for a State Rated Capacity of 953 seats. This would represent a replacement school with no added seats. Based on the State's approval of the feasibility study to support a replacement school, the school will include a state-of-the-art educational facility to support the Secondary School Reform Initiative which will include an Academy of Environmental Studies, Academy of Informational Technology, Academy of Performing Arts, Wellness Center, Regional Special Education Program, ESOI, and other educational programs, including the CASE program of study.

JUSTIFICATION: This school will be a replacement school designed to the State's High Performance Building guidelines to achieve a LEED Gold 2009 for Schools (New Construction and Major Renovation project). It is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's)		
AA777217	FRANCIS FUCHS ECC LR	BOARD OF EDUCATION	0		
COUNCIL DIST	LOCATION AND CLASSIFICATION		DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS		
PLANNING AREA ADDRESS	One Fatland Beltsville 11011 Cherry Hill Road	Original Replacement Instruction	0		
EXPENDITURE SCHEDULE (000's)	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
THRU FY 18	BUDYR FY 18	FY 20			
TOTAL	6 YRS				
PLANS	500	0	500	0	0
LAND	0	0	0	0	0
CONST	24393	0	0	0	2500
EQUIP	0	0	0	0	0
OTHER	0	0	0	0	0
TOTAL	24893	0	24893	0	2500
FUNDING SCHEDULE (000's)	12024	12024	0	0	6050
STATE	0	0	0	0	5974
OTHER	12869	0	12869	0	3492
TOTAL	24893	0	24893	0	12427

PROJECT STATUS		APPROPRIATION DATA (000's)		MAP
YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET	CURRENT AUTH. THRU	CUMULATIVE APPROP. THRU	
APPROPRIATION REQUESTED				
BONDS SOLD				
OTHER FUNDS				
EXPENDITURES & ENCUMBRANCES				
TOTAL FUNDS RECEIVED				
UNENCUMBERED BALANCE				

DESCRIPTION: A limited renovation is recommended for Francis Fuchs Early Childhood Center (Planning Area 2) driven by educational adequacy deficiencies and poor condition of the building systems. This project will replace several major building systems and reconfigure the classrooms for early childhood programs.

JUSTIFICATION: Francis Fuchs ECC is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

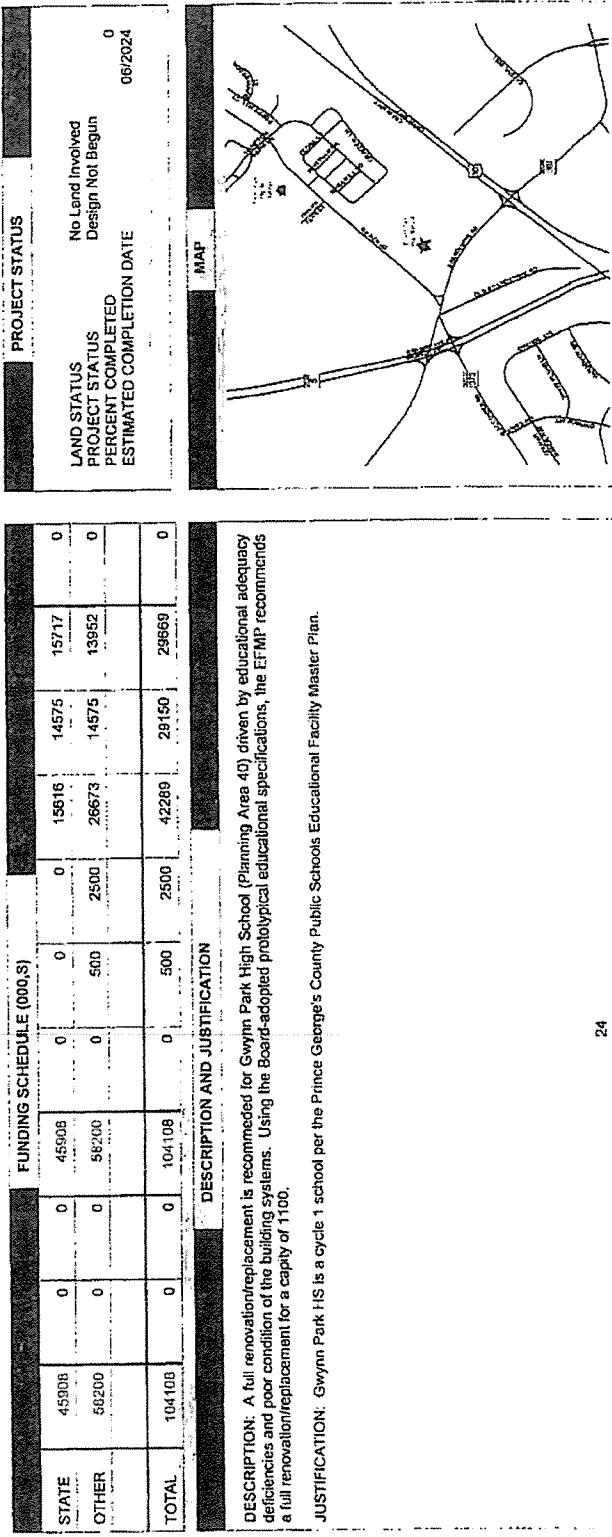
CIP ID No.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's \$)								
			DEBT SERVICE	Maintenance Costs	Operating Costs	Total	Cost Savings	0			
AA77209	Gwynn Park MS	BOARD OF EDUCATION	0	0	0	0	0	0			
COUNCIL DIST	LOCATION AND CLASSIFICATION										
PLANNING AREA	Brandywine & Vicinity										
ADDRESS	8000 Dyson Road										
EXPENDITURE SCHEDULE (000's \$)											
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUDYR FY 18	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 yrs
PLANS	500	0	0	500	0	0	0	500	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	68566	0	0	33554	0	0	0	0	5000	28054	35511
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	69065	0	0	33554	0	0	0	500	5000	28054	35511
FUNDING SCHEDULE (000's \$)											
STATE	28408	0	0	10340	0	0	0	0	10340	16069	
OTHER	40656	0	0	23214	0	0	0	500	5000	17714	17442
TOTAL	69065	0	0	33554	0	0	0	500	5000	28054	35511
DESCRIPTION AND JUSTIFICATION											
DESCRIPTION: A full renovation is recommended for Gwynn Park Middle School (Planning Area 37) driven by educational adequacy deficiencies and poor condition of the building systems. Using the Board-adopted prototypical educational specifications, the EFMP recommends renovating to a capacity of 800.											
JUSTIFICATION: Gwynn Park MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.											
PROJECT STATUS											
LAND STATUS PROJECT STATUS PERCENT COMPLETED ESTIMATED COMPLETION DATE									06/2025		
MAP											

DESCRIPTION: A full renovation is recommended for Gwynn Park Middle School (Planning Area 37) driven by educational adequacy deficiencies and poor condition of the building systems. Using the Board-adopted prototypical educational specifications, the EFMP recommends renovating to a capacity of 800.

JUSTIFICATION: Gwynn Park MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (\$000's)					
			DEBT SERVICE	MAINTENANCE COSTS	OPERATING COSTS	TOTAL	COST SAVINGS	0
AA777203	Gwynn Park High School	BOARD OF EDUCATION				0	0	0
LOCATION AND CLASSIFICATION			APPROPRIATION DATA (\$000's)					
COUNCIL DIST	Nine		YEAR FIRST IN CIP	FY 2017	FY XX			
PLANNING AREA	Brandywine & Vicinity		YEAR FIRST IN CAPITAL BUDGET		FY 18	0		
ADDRESS	13000 Brandywine Road		CURRENT AUTH. THRU		FY 18	0		
			CUMULATIVE APPROP. THRU					
			APPROPRIATION REQUESTED					0
			BONDS SOLD					
			OTHER FUNDS					0
			EXPENDITURES & ENCUMBRANCES					0
			UNENCUMBERED BALANCE					0
EXPENDITURE SCHEDULE (\$000's)			BEYOND 6 YRS					
			FY 21	FY 22	FY 23	FY 24		
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD. YR FY 19	FY 20		
PLANS	500	0	0	500	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	103608	0	0	103608	0	2500	42289	29150
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	104108	0	0	104108	0	500	42289	29150
FUNDING SCHEDULE (\$000's)			MAP					
STATE	45908	0	0	45908	0	0	15616	14575
OTHER	56200	0	0	56200	0	2500	28673	13952
TOTAL	104108	0	0	104108	0	500	42289	29150
DESCRIPTION AND JUSTIFICATION								
DESCRIPTION: A full renovation/replacement is recommended for Gwynn Park High School (Planning Area 40) driven by educational adequacy deficiencies and poor condition of the building systems. Using the Board-adopted prototypical educational specifications, the EITMP recommends a full renovation/replacement for a capty of 1:100.								
JUSTIFICATION: Gwynn Park HS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.								



THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's \$)					
			DEBT SERVICE			MAINTENANCE COSTS		
HIGH POINT HS		OPERATING COSTS			TOTAL COST SAVINGS			
COUNCIL DIST	PLANNING AREA	ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS	FUNCTION			
			One Fairland Bellsville 3601 Powder Mill Road	Original Rehabilitation	Instruction			
EXPENDITURE SCHEDULE (000's \$)								
			TOTAL 6 YRS	BUD YR EST. FY 18	FY 20	FY 21	FY 22	FY 23
PLANS	500	0	500	0	0	0	500	0
LAND	0	0	0	0	0	0	0	0
CONST	168475	0	124655	0	0	0	0	30486
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	168975	0	125155	0	0	0	500	30486
								94159
FUNDING SCHEDULE (000's \$)								
STATE	76187	0	76187	0	0	0	25486	50701
OTHER	933778	0	48958	0	0	0	500	43436
TOTAL	168975	0	125155	0	0	0	500	44820

DESCRIPTION AND JUSTIFICATION		PROJECT STATUS		MAP	
DESCRIPTION:	Based on a feasibility study completed in May 2014, a replacement is recommended for High Point High School (Planning Area 38) driven by educational adequacy deficiencies, poor condition of the building systems and overutilization. Using the Board-adopted prototypical educational specifications, the EFM recommends a capacity of 2000.	LAND STATUS	No Land Involved	MAP	
JUSTIFICATION:	High Point HS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan. It is under consideration for Public/Private Partnership (P3).	PROJECT COMPLETED	Design Not Begun		
		PERCENT COMPLETED	0		
		ESTIMATED COMPLETION DATE	06/2025		

DESCRIPTION: Based on a feasibility study completed in May 2014, a replacement is recommended for High Point High School (Planning Area 38) driven by educational adequacy deficiencies, poor condition of the building systems and overutilization. Using the Board-adopted prototypical educational specifications, the EFM recommends a capacity of 2000.

JUSTIFICATION: High Point HS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan. It is under consideration for Public/Private Partnership (P3).

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's)					
			DEBT SERVICE	Maintenance Costs	Operating Costs	Total	Cost Savings	Other
AA777213	[REDACTED]	BOARD OF EDUCATION	0	0	0	0	0	0
COUNCIL DIST	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
PLANNING AREA	Two	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
ADDRESS	Hyattsville and Vicinity 5311 49th Ave	Original Replacement Instruction	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
LOCATION AND CLASSIFICATION								
STATUS CLASS FUNCTION								
EXpenditure SCHEDULE (000's)								
	TOTAL	THRU FY 17	EST. FY 18	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23
PLANS	500	0	0	500	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	41097	0	0	41097	0	2000	20092	19005
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	41597	0	0	41597	500	2000	20092	19005
APPROPRIATION DATA (000's)								
YEAR FIRST IN CIP								
YEAR FIRST IN CAPITAL BUDGET								
CURRENT AUTH. THRU								
CUMULATIVE APPROP. THRU								
APPROPRIATION REQUESTED								
BONDS SOLD								
OTHER FUNDS RECEIVED								
EXPENDITURES & ENCUMBRANCES								
UNENCUMBERED BALANCE								

STATE	FUNDING SCHEDULE (000's)					
	0	0	0	0	0	0
STATE	17609	0	0	0	8000	9809
OTHER	23988	0	0	23988	600	12092
TOTAL	41597	0	0	41597	500	2000
DESCRIPTION AND JUSTIFICATION						

DESCRIPTION: A full renovation/replacement and addition is recommended for Hyattsville Elementary School (Planning Area 7) driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization. Using the Board-adopted prototypical educational specifications, the recently adopted Educational Facilities Master Plan (EFMP) recommends 28,000 additional SF for a capacity of 560.

JUSTIFICATION: Hyattsville ES is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's)						
AA777210	HYATTSVILLE MS	BOARD OF EDUCATION							
LOCATION AND CLASSIFICATION									
COUNCIL DIST	Two	Original							
PLANNING AREA	Hyattsville and Vicinity	Replacement							
ADDRESS	42nd Ave	Instruction							
EXPENDITURE SCHEDULE (000's)									
	THRU FY 17	EST. FY 18	BUD. YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
TOTAL	0	0	500	0	0	0	0	500	0
PLANS	500	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	89678	0	0	41630	0	0	0	0	36630
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	90178	0	42130	0	0	0	0	500	36630

APPROPRIATION DATA (000's)									
YEAR FIRST IN CIP	FY 2017								
YEAR FIRST IN CAPITAL BUDGET	FY XX								
CURRENT AUTH. THRU	FY 18								
CUMULATIVE APPROP. THRU	FY 18								
APPROPRIATION REQUESTED	0								
BONDS SOLD									
OTHER FUNDS									
EXPENDITURES & ENCUMBRANCES									
UNENCUMBERED BALANCE									



FUNDING SCHEDULE (000's)									
STATE	40871	0	0	13527	0	0	0	0	13527
OTHER	48807	0	0	28603	0	0	0	500	2734
TOTAL	90178	0	0	42130	0	0	0	500	20704

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A full renovation/replacement and addition is recommended for Hyattsville Middle School (Planning area 34) driven by educational adequacy deficiencies, poor condition of the building systems, and projected overutilization. Using the Board-adopted prototypical educational specifications, the EFMIP recommends 50,000 additional SF for a maximum capacity of 1200.

JUSTIFICATION: Hyattsville MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

PROJECT STATUS

LAND STATUS
PROJECT STATUS
PERCENT COMPLETED
ESTIMATED COMPLETION DATE

No Land Involved

Design Not Begun

0

09/2025

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM									
CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's)						
AA777201	INTERNATIONAL SCHOOL AT LANGLEY PARK	BOARD OF EDUCATION							
COUNCIL DIST.	LOCATION AND CLASSIFICATION	STATUS							
PLANNING AREA	Three	CLASS							
ADDRESS	College Park Berrywn Heights & Vicinity	FUNCTION							
Location Not Determined	Original New Construction Instruction								
EXPENDITURE SCHEDULE (000's)									
	BUD.YR THRU FY'17	EST. FY'18	TOTAL 6 YRS	BUD.YR FY'18	FY'20	FY'21	FY'22	FY'23	FY'24 BEYOND 6 YRS
PLANS	2500	0	2500	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	33881	0	0	33881	0	14830	19051	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	36381	0	0	36381	2500	14830	19051	0	0

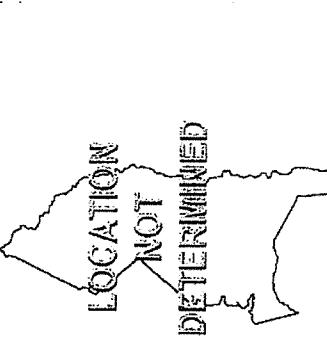
FUNDING SCHEDULE (000's)									
	G O BDS	STATE	TOTAL	18073	18308	36381	2500	8000	7573
G O BDS	18073	0	0	18073	0	0	2500	8000	7573
STATE	18308	0	0	18308	0	0	0	6830	11428
TOTAL	36381	0	0	36381	0	0	2500	14830	19051

DESCRIPTION AND JUSTIFICATION									
DESCRIPTION: PGCPS opened two new International High Schools in 2015 to offer traditionally underserved students (i.e., high percentage of at-risk, economically disadvantaged English language learners and first generation college goers) and newcomer immigrant students an innovative opportunity to complete a high school diploma in a learning environment customized to their specific learning needs. One school will be located in the northern part of the County where the largest number of newly arrived immigrant students requiring English as a Second Language (ESL) services live. The draft educational specification for this school recommends a 56,822 SF building.									

APPROPRIATION DATA (000's)									
	PROJECT STATUS	LAND STATUS	PROJECT STATUS	PERCENT COMPLETED	ESTIMATED COMPLETION DATE	MAP	LOCATION	NOT DETERMINED	MAP
		YEAR FIRST IN CIP	YEAR FIRST IN CIP						
		YEAR FIRST IN CAPITAL BUDGET	CURRENT AUTH. THRU						
		CUMULATIVE APPROV. THRU	CUMULATIVE APPROV. THRU						
		APPROPRIATION REQUESTED							
		BONDS SOLD	OTHER FUNDS						
		OTHER FUNDS	TOTAL FUNDS RECEIVED						
		EXPENDITURES & ENCUMBRANCES	UNENCUMBERED BALANCE						

DESCRIPTION: PGCPS opened two new International High Schools in 2015 to offer traditionally underserved students (i.e., high percentage of at-risk, economically disadvantaged English language learners and first generation college goers) and newcomer immigrant students an innovative opportunity to complete a high school diploma in a learning environment customized to their specific learning needs. One school will be located in the northern part of the County where the largest number of newly arrived immigrant students requiring English as a Second Language (ESL) services live. The draft educational specification for this school recommends a 56,822 SF building.

JUSTIFICATION: The New International School at Langley Park is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID No.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's \$)
AA777224	JAMES MCHENRY ES	BOARD OF EDUCATION	
COUNCIL DIST	Five	LOCATION AND CLASSIFICATION	
PLANNING AREA	Glendale, Seabrook, Lanham & Vicinity	STATUS	
ADDRESS	8909 Mchenry Lane	CLASS	
		FUNCTION	
	Original Replacement Instruction		

EXPENDITURE SCHEDULE (000's \$)						
	THRU FY 17	EST. FY 18	BUD. YR FY 19	FY 20	FY 21	FY 22
PLANS	500	0	0	500	0	0
LAND	0	0	0	0	0	0
CONST	41050	0	0	2500	0	0
EQUIP	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	41550	0	0	3000	0	0

FUNDING SCHEDULE (000's \$)						
	STATE	OTHER	EST. FY 18	BUD. YR FY 19	FY 20	FY 21
STATE	17610	0	0	0	0	0
OTHER	28940	0	0	3000	0	0
TOTAL	41550	0	0	3000	0	0

APPROPRIATION DATA (000's \$)						
	YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET	FY 2017	FY 2018	FY 2019	BEYOND 6 yrs
CURRENT AUTH. THRU						
CUMULATIVE APPROP. THRU						
APPROPRIATION REQUESTED						
BONDS SOLD						
OTHER FUNDS						
TOTAL FUNDS RECEIVED						
EXPENDITURES & ENCUMBRANCES						
UNENCUMBERED BALANCE						

PROJECT STATUS						
	LAND STATUS	PROJECT STATUS	PERCENT COMPLETED	ESTIMATED COMPLETION DATE	MAP	
	No Land Involved	Design Not Begun	0	06/2025		

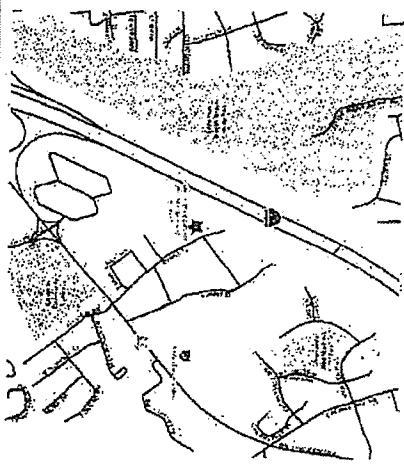
DESCRIPTION: A full renovation/replacement and addition is recommended for James McHenry Elementary School (Planning area 9) driven by educational adequacy deficiencies, poor condition of the building systems, and projected overutilization. Using the Board-adopted prototypical educational specifications, the EFMP recommends 25,000 additional SF for a maximum capacity of 560.

JUSTIFICATION: James McHenry ES is a cycle 2 school per the Prince Georges County Public Schools Educational Facility Master Plan.

THE PRINCE GEORGE'S COUNTY FY-2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's \$)					
AA770053	JAMES E. DUCKWORTH ES	BOARD OF EDUCATION						
COUNCIL DIST	LOCATION AND CLASSIFICATION		DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS					
PLANNING AREA	One. Fairland Bellsville, 11201 Evans Trail	Original Replacement Instruction						
ADDRESS								
EXPENDITURE SCHEDULE (000's \$)								
	TOTAL	BUDGET FY 18	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
	THRU FY 17	EST. FY 18						
PLANS	500	0	500	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST.	30604	0	0	0	2500	14120	13984	0
EQUIP.	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	31104	0	31104	0	500	2500	14120	13984

APPROPRIATION DATA (000's \$)											
YEAR FIRST IN CIP						YEAR FIRST IN CAPITAL BUDGET					
CURRENT AUTH. / APPROP. THRU						CURRENT AUTH. / APPROP. THRU					
CUMULATIVE APPROP. THRU						CUMULATIVE APPROP. THRU					
APPROPRIATION REQUESTED			BONDS SOLD			APPROPRIATION REQUESTED					
0			0			0					
0			0			0					
0			0			0					
0			0			0					
OTHER FUNDS			TOTAL FUNDS RECEIVED,			UNENCUMBERED BALANCE					
0			0			0					
0			0			0					
0			0			0					



FUNDING SCHEDULE (000's \$)											
STATE						LAND STATUS					
OTHER						PROJECT STATUS					
14492						PERCENT COMPLETED					
16612						ESTIMATED COMPLETION DATE					
TOTAL			0			06/2023					
DESCRIPTION AND JUSTIFICATION											

DESCRIPTION: A full renovation/replacement and addition is recommended for James E. Duckworth Regional Center (Planning area 2). Using the Board-adopted prototype educational specifications, the EFMP recommends 17,000 additional SF for a combined capacity of 450 (Pres-K) including approximately 10 elementary-aged Community Referenced Instruction (CFI) and 35 medically fragile, regional-special education students.

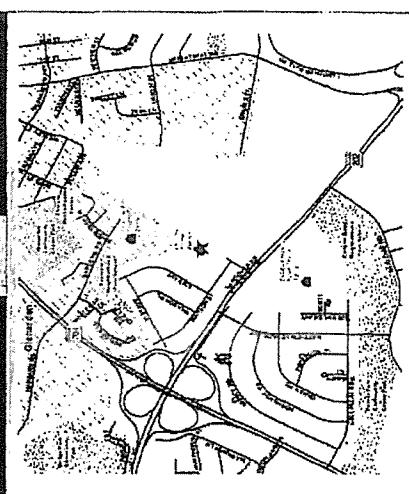
JUSTIFICATION: This project is part of a district-wide initiative to educate students with disabilities in the least restrictive environment; however, the sequencing of the change requires that the neighborhood-based services be established for ages 11-21.

James E. Duckworth ES is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's)								
AA777205	KENMOOR MS	BOARD OF EDUCATION									
COUNCIL DIST	Five										
PLANNING AREA	Landover Area										
ADDRESS	250 Kanmoor Drive										
	LOCATION AND CLASSIFICATION										
	STATUS CLASS	Original Replacement									
	FUNCTION	Instruction									
	EXPENDITURE SCHEDULE (000's)										
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUDYR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	5500	0	0	5500	500	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	84956	0	0	84956	0	0	29656	32856	22442	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	90456	0	0	90456	500	5000	29656	32856	22442	0	0

APPROPRIATION DATA (000's)											
PROJECT STATUS			FUNDING SCHEDULE (000's)								
YEAR FIRST IN CIP									MAP		
YEAR FIRST IN CAPITAL BUDGET											
CURRENT AUTH. THRU CUMULATIVE APPROP. THRU											
APPROPRIATION REQUESTED											
BONDS SOLD											
OTHER FUNDS											
TOTAL FUNDS RECEIVED											
EXPENDITURES & ENCUMBRANCES											
UNENCUMBERED BALANCE											



DESCRIPTION: A full renovation/replacement and addition is recommended for Kenmoor Middle School driven by educational adequacy deficiencies, poor condition of the building systems, and projected enrollment. Using the Board-adopted prototypical educational specifications, the EFMP recommends a total of 170,381 Sq. Ft. (162,000 additional SF) for a maximum capacity of 1200.

JUSTIFICATION: Kenmoor MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's)
A4772953			2421 0 0 2421 0
COUNCIL DIST PLANNING AREA ADDRESS	LAND & BUILDING ACQUISITION	BOARD OF EDUCATION	DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS

LOCATION AND CLASSIFICATION		EXpenditure SCHEDULE (000's)		Appropriation Data (000's)						
Status Class Function		FY 20 THRU FY 17	FY 20 EST. FY 18	FY 21	FY 22	FY 23	FY 24	Beyond 6 yrs.	YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROV. THRU	FY 2002 FY 2002 FY 18 19801 FY 18 9901
TOTAL	Multi-District Not Applicable County-wide	0	0	0	0	0	0	0	APPROPRIATION REQUESTED	1450
PLANS		0	0	0	0	0	0	0	BONDS SOLD	9801
LAND	17000	0	0	15000	1450	2710	2710	2000	OTHER FUNDS	0
CONST	9801	6752	3149	0	0	0	0	0	TOTAL FUNDS RECEIVED	9801
EQUIP	0	0	0	0	0	0	0	0	EXPENDITURES & ENCUMBRANCES	9801
OTHER	0	0	0	0	0	0	0	0	UNENCUMBERED BALANCE	0
TOTAL	26901	6752	3149	15000	1450	2710	2710	2000		

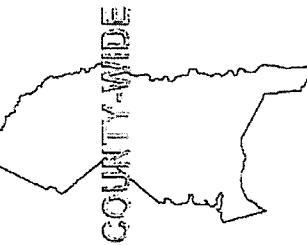
FUNDING SCHEDULE (000's)		PROJECT STATUS	
GO BDS		LAND STATUS	LOCATION NOT DETERMINED
26901	7000	2901	Net Applicable
			78
TOTAL	26901	7000	06/2025

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funds for acquisition of private property to be used for school sites.

JUSTIFICATION: With the rapid growth in population in Prince George's County, the locations needed for schools often do not align with the limited inventory of sites owned by the Board of Education, MNCPPC, and the County government. The acquisition of private properties to supplement the inventory of publicly-owned sites will become an increasing reality in future years. Future request for private property acquisitions to be determined.

MAP



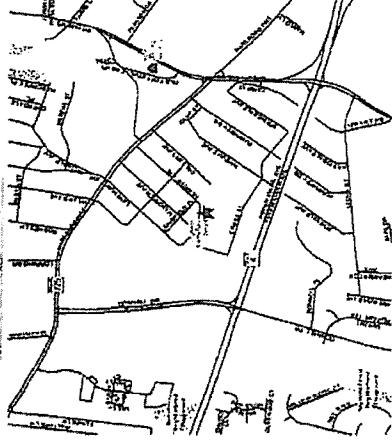
THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.		PROJECT NAME	AGENCY	OPERATING IMPACT (000's)						
AA779827		LEAD REMEDIATION PROJECTS	BOARD OF EDUCATION	DEBT SERVICE	Maintenance Costs	Operating Costs	Total	Cost Savings	540	
COUNCIL DIST	Planning Area	LOCATION AND CLASSIFICATION	STATUS	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	
Multi-District	Not Applicable	CLASS	Continued	0	0	0	0	0	0	
ADDRESS	County-wide	FUNCTION	Rehabilitation							
EXPENDITURE SCHEDULE (000's)										
		THRU F.Y.	EST. F.Y. 18	BUD. YR	TOTAL 6 YRS	FY 19	FY 20	FY 21	FY 22	Beyond 6 yrs
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	6000	0	2200	3800	1500	1500	200	200	200	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	6000	0	2200	3800	1500	1500	200	200	200	0
FUNDING SCHEDULE (000's)										
		THRU F.Y.	EST. F.Y. 18	BUD. YR	TOTAL 6 YRS	FY 19	FY 20	FY 21	FY 22	Beyond 6 yrs
G O BDS	6000	0	2200	3800	1500	1500	200	200	200	0
TOTAL	6000	0	2200	3800	1500	1500	200	200	200	0
DESCRIPTION AND JUSTIFICATION										
<p>DESCRIPTION: This project provides funds to remediate possible lead from drinking water and to meet EPA standards.</p> <p>JUSTIFICATION: All code requirements were met at the time the schools were built; however EPA codes have continued to be upgraded.</p>										
PROJECT STATUS										
LAND STATUS	Publicly Owned Land	PROJECT STATUS	Design Not Begun	PERCENT COMPLETED	25	ESTIMATED COMPLETION DATE	08/2023	MAP	COUNTY WIDE	

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's)	
AA777218	LONGFIELDS ES	BOARD OF EDUCATION	DEBT SERVICE MAIN MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS	0 0 0 0 0
COUNCIL DIST	Six	STATUS	YEAR FIRST IN CIP	FY 2017
PLANNING AREA	Sullivan, District Heights & Vicinity	CLASS	YEAR FIRST IN CAPITAL BUDGET	FY XX
ADDRESS	3300 Newkirk Ave	FUNCTION	CURRENT AUTH. THRU	FY 18 0
			CUMULATIVE APPROP. THRU	FY 18 0
LOCATION AND CLASSIFICATION				
	Original Replacement Instruction	APPROPRIATION DATA (000's)		
		FY 22	FY 23	BEYOND 6 YRS
		FY 20	FY 21	
EXPENDITURE SCHEDULE (000's)				
	THRU FY 17	EST. FY 18	TOTAL BYRS	BUD YR FY 19
PLANS	1000	0	1000	0
LAND	0	0	0	0
CONST	30220	0	30220	0
EQUIP	0	0	0	0
OTHER	0	0	0	0
TOTAL	31220	0	31220	0

STATE	14461	0	14461	0	0	6968	7483
OTHER	16759	0	16759	0	500	2500	6552
TOTAL	31220	0	31220	0	500	2500	13520

PROJECT STATUS							
LAND STATUS	No Land Involved	PROJECT STATUS	No Land Involved	PERCENT COMPLETED	0	ESTIMATED COMPLETION DATE	06/2023
MAP							
							
DESCRIPTION AND JUSTIFICATION							
<p>DESCRIPTION: A full renovation/replacement and addition is recommended for Longfields Elementary School (Planning area 21) driven by educational adequacy deficiencies, poor condition of the building systems. Using the Board-adopted prototypical educational specifications, the ERFMP recommends 6,000 additional SF for a maximum capacity of 428 (Grades PreK-5).</p> <p>JUSTIFICATION: Longfield ES is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.</p>							

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's \$)
AA779153	MAJOR REPAIRS LIFECYCLE REPLACEMENTS	BOARD OF EDUCATION	

LOCATION AND CLASSIFICATION

STATUS
CLASS
FUNCTION

Continued
Rehabilitation:
Instruction

EXPENDITURE SCHEDULE (000's \$)

	TOTAL	THRU FY 17	EST. FY 18	BUDGET FY 19	TOTAL 6 YRS.	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	192	0	0	192	32	32	32	32	32	32	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	155685	64462	29272	61951	12111	9898	9898	9898	9898	9898	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	155877	64462	29272	62143	12143	10000	10000	10000	10000	10000	0

FUNDING SCHEDULE (000's \$)

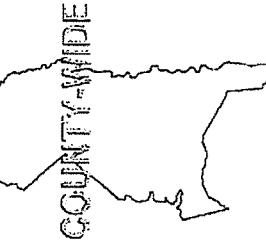
G O BDS	55534	21946	60368	10368	10000	10000	10000	10000	10000	10000	0
STATE	2700	0	2700	0	0	0	0	0	0	0	0
OTHER	15328	8828	4626	1775	0	0	0	0	0	0	0
TOTAL	155877	64462	29272	62143	12143	10000	10000	10000	10000	10000	0

DESCRIPTION AND JUSTIFICATION

PROJECT STATUS	LAND STATUS	PROJECT STATUS	PERCENT COMPLETED	ESTIMATED COMPLETION DATE	MAP
	Publicly Owned Land		0	06/2024	

DESCRIPTION: This project provides funding for the repair and replacement of track surfaces, bleachers, lockers, boilers, HVAC/electrical systems, elevators, energy projects, environmental issues, repaving, painting, roof/structural systems, emergency repairs, and expense associated with meeting federally-mandated regulations.

JUSTIFICATION: The average age of school buildings is approximately 40 years and the support systems have exceeded their life expectancy; consequently, there has been a marked increase in mechanical, electrical and structural component failures. The cost of either planned replacements or emergency repairs, for such items far exceed provisions in the annual maintenance operating budget.

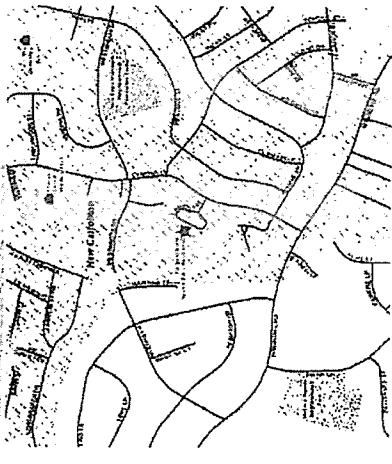


THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's)
AA770073	MARGARET BRENT ES SEI REPLACEMENT	BOARD OF EDUCATION	0 0 0 0
COUNCIL DIST.	LOCATION AND CLASSIFICATION		DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS
Planning Area	Three Defense Hgs-Bladensburg & Vicinity 5816 Lamont Terrace	Original Replacement Instruction	0 0 0 0
		EXPENDITURE SCHEDULE (000's)	APPROPRIATION DATA (000's)
		TOTAL 6 YRS	YEAR FIRST IN CAPITAL BUDGET YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROV. THRU
		FY 19	FY 20 FY 21 FY 22 FY 23 FY 24 BEYOND 6 yrs.
			FY 2012 FY XX FY 18-0 FY 18-0
PLANS	1500	0	1500 0 0 0 0 0
LAND	0	0	0 0 0 0 0 0
CONST	44257	0	44257 0 0 0 0 0
EQUIP	0	0	0 0 0 0 0 0
OTHER	0	0	0 0 0 0 0 0
TOTAL	45757	0	45757 0 0 0 0 0
			APPROPRIATION REQUESTED BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE
			0 0 0 0 0 0
STATE	21661	0	21661 0 0 0 0 0
OTHER	24098	0	24098 0 0 0 0 0
TOTAL	45757	0	45757 0 0 0 0 0
			PROJECT STATUS
			LAND STATUS PROJECT STATUS PERCENT COMPLETED ESTIMATED COMPLETION DATE
			Publicly Owned Land Design Not Begun 0 0/6/2024

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION: A full renovation/replacement and addition is recommended for Margaret Brent Regional Center (Planning area 6) to repurpose the building as a neighborhood school with regional special education services for 45 medically fragile students (elementary only). Using the Board-adopted prototypical educational specifications, the EFMP recommends 38,000 (30,000+8,000 Regional Services) additional SF for a maximum capacity of 491 (Prek-5) including approximately 49 medically fragile, regional special education students.	JUSTIFICATION: This project is part of a district-wide initiative to educate students with disabilities in the least restrictive environment; however the sequencing of the change requires that the neighborhood-based services be established for ages 15-21.

Margaret Brent ES is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.



THE PRINCE GEORGE'S COUNTY FY2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (\$000's)
AA770024	NEW ADELPHI AREA MIDDLE SCHOOL #1	BOARD OF EDUCATION	
COUNCIL DIST	Not Applicable	DEBT SERVICE	4486
PLANNING AREA	Not Applicable	MAINTENANCE COSTS	0
ADDRESS	Location Not Determined	OPERATING COSTS	0
		TOTAL	4486
		COST SAVINGS	4486
LOCATION AND CLASSIFICATION			
		STATUS	
		CLASS	
		FUNCTION	
	Original New Construction		
	Instruction		
EXPENDITURE SCHEDULE (\$000's)			
	THRU FY 17	BUD YR EST FY 18	BUD YR 6 YRS
		FY 19	FY 20
PLANS	4000	0	4000
LAND	0	0	0
CONST	88623	0	88623
EQUIP	0	0	0
OTHER	0	0	0
TOTAL	88623	0	90623
FUNDING SCHEDULE (\$000's)			
	THRU FY 17	BUD YR EST FY 18	BUD YR 6 YRS
		FY 19	FY 20
G/OBDS	49826	0	49826
STATE	40897	0	40897
TOTAL	90623	0	90623

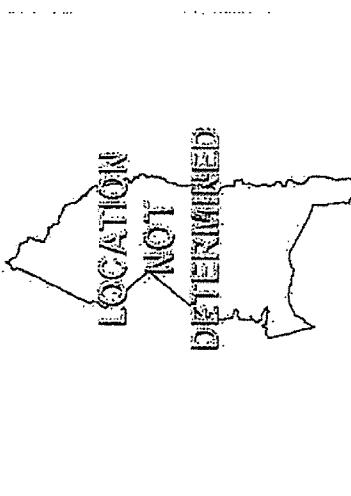
APPROPRIATION DATA (\$000's)			
YEAR FIRST IN CIP.		BEYOND 6 YRS.	
YEAR FIRST IN CAPITAL BUDGET			
CURRENT AUTH. THRU			
CUMULATIVE APPROV'd: THRU			
APPROPRIATION REQUESTED			
BONDS SOLD			
OTHER FUNDS			
TOTAL FUNDS RECEIVED			
EXPENDITURES & ENCUMBRANCES			
UNENCUMBERED BALANCE			

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Since the PGCPSS Board adopted an educational initiative to transition 6th grade students to middle school, the system has been gradually changing to a Grades K-5&6 configuration on a 'space available basis.' However, a complete reorganization will not be able to occur in the northern part of the county unless the District adds new middle school capacity. The estimated budget is based on a 1,200 student SMC and approximately 174,000 SF building. The new school will include a three room cluster for students with severe and profound disabilities (Special Education Regional Program) currently located at James Dickey High Regional.

JUSTIFICATION: Projected overutilization is the primary concern for middle schools in the northern part of the county. Overutilization at the middle schools is also preventing the realignment of the 5th grades, exacerbating similar overutilization at the elementary schools. This new middle school will address the most significant capacity needs.

This project is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's \$)								
AA70025	NEW GLENRIDGE AREA MIDDLE SCHOOL #2	BOARD OF EDUCATION									
COUNCIL DIST	Not Applicable	DEBT SERVICE	4466								
PLANNING AREA	Not Applicable	Maintenance Costs	0								
ADDRESS	Location Not Determined	Operating Costs	0								
		Total Cost Savings	-4466								
LOCATION AND CLASSIFICATION											
	STATUS	Projected									
	CLASS	New Construction									
	FUNCTION	Instruction									
EXPENDITURE SCHEDULE (000's \$)											
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUDYR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 yrs
PLANS	4000	0	0	4000	4000	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	86923	0	0	86623	0	21890	32192	32441	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	90823	0	0	90623	4000	21890	32192	32441	0	0	0

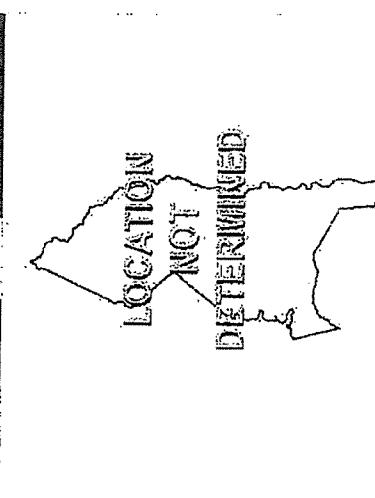
APPROPRIATION DATA (000's \$)											
			YEAR FIRST IN CIP			YEAR FIRST IN CAPITAL BUDGET			FY 2016		
			CURRENT AUTH. THRU			CUMULATIVE APPROP. THRU			FY 17-0		
			APPROPRIATION REQUESTED			BONDS SOLD			4000		
			OTHER FUNDS			OTHER FUNDS			BONDS SOLD		
			TOTAL FUNDS RECEIVED			EXPENDITURES & ENCUMBRANCES			0		
			UNENCUMBERED BALANCE			0			0		
GEN BOS	49628	0	0	49626	4000	10345	17898	17082	0	0	0
STATE	40697	0	0	40697	0	11445	14193	15359	0	0	0
TOTAL	90823	0	0	90623	4000	21890	32192	32441	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Since the PGCPSS Board adopted an educational initiative to transition 6th grade students to middle school, the system has been gradually changing to a Grades K-5-8 configuration on a space-available basis. However, a complete reorganization will not be able to occur in the northern part of the County unless the District secures new middle school capacity. The estimated budget is based on a 1,200 student SRC and approximately 174,000 SF building. The new school will include a three room cluster for students with severe and profound disabilities (Special Education Regional Program) currently located at Margaret Brent Regional Island-home facility.

JUSTIFICATION: Projected overutilization is the primary concern for middle schools in the northern part of the county. Overutilization at the middle schools is also preventing the realignment of the 6th grades, exacerbating similar overutilization at the elementary schools. This new middle school will address the most significant capacity needs.

This project is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's \$)
AA777202	NORTHERN AREA HS #1 AREA 3B	BOARD OF EDUCATION	
COUNCIL DIST	Not Applicable	DEBT SERVICE	0
PLANNING AREA	Not Applicable	MAINTENANCE COSTS	0
ADDRESS	Location Not Determined	OPERATING COSTS	0
		TOTAL	0
		COST SAVINGS	0
			0

LOCATION AND CLASSIFICATION		STATUS	CLASS	FUNCTION	APPROPRIATION DATA (000's \$)			
		Original						
		New/Construction-						
		Instruction						
EXPENDITURE SCHEDULE (000's \$)		BUD YR	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 yrs
		FY 19						
PLANS	5000	0	0	0	5000	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	148733	0	0	0	0	29978	38141	41973
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	153733	0	0	115092	0	5000	29978	38141

FUNDING SCHEDULE (000's \$)		PROJECT STATUS
STATE	75295	0
OTHER	76438	0
TOTAL	151733	0

DESCRIPTION AND JUSTIFICATION		MAP
DESCRIPTION: A new high school is recommended for the northern part of the County. Planning area 3B is 1700 with a core capacity of 2000. Using the Board-adopted prototypical educational utilization. The proposed SRC for the New High School is 259,000 SF building.	JUSTIFICATION: This project is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan	

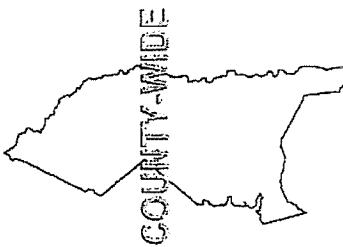
LAND STATUS: Location Not Determined
PROJECT STATUS: Design Not Begun
PERCENT COMPLETED: 0
ESTIMATED COMPLETION DATE: 08/2025



THE PRINCE GEORGES COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM																	
CIP ID NO.	PROJECT NAME	AGENCY		OPERATING IMPACT (000's \$)													
AAT74B33	PARKING LOTS/DRIVEWAYS	BOARD OF EDUCATION		DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS		2045 0 0 2045 0											
COUNCIL DIST	Multi-District	LOCATION AND CLASSIFICATION		APPROPRIATION DATA (000's \$)													
PLANNING AREA	No Applicable	STATUS CLASS FUNCTION		YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH THRU CUMULATIVE APPROP. THRU		FY 2001 FY 18 48117 FY 18 10446											
ADDRESS	County-wide	Continued Rehabilitation Instruction		APPROPRIATION REQUESTED		2007											
		EXPENDITURE SCHEDULE (000's \$)		FY 22		FY 23	FY 24	BEYOND 5 YRS									
		TOTAL	THRU FY 17	EST. FY 18	FY 20	FY 21											
PLANS	0	0	0	0	0	0	0	0	0								
LAND	0	0	0	0	0	0	0	0	0								
CONST	22717	3150	7296	12271	2007	2239	2025	2000	2000								
EQUIP	0	0	0	0	0	0	0	0	0								
OTHER	0	0	0	0	0	0	0	0	0								
TOTAL	22717	3150	7296	12271	2007	2239	2025	2000	2000								
FUNDING SCHEDULE (000's \$)																	
G O BOS	22717	4115	6331	12271	2007	2239	2025	2000	2000								
TOTAL	22717	4115	6331	12271	2007	2239	2025	2000	2000								
DESCRIPTION AND JUSTIFICATION																	
<p>DESCRIPTION: This project provides funding for additional entrance/exit drives, vehicle turnarounds, bus waiting areas, sidewalk, and parent drop-off/pick-up areas at various school sites to accommodate the increased volume of traffic and improve on-site safety.</p> <p>JUSTIFICATION: Most schools were built when a majority of students walked to school and driveways were designed to handle only staff and visitor parking with a limited number of school buses. With the increase in school bus traffic and the number of parents transporting children to and from school, driveways often cannot handle the traffic volume. This situation has resulted in congestion during arrival and dismissal times.</p>																	
<p>The map shows the outline of Prince George's County, Maryland, with the word "COUNTY-WIDE" written vertically along the right side of the county boundary.</p>																	
<p>PROJECT STATUS</p> <table border="1"> <tr> <td>LAND STATUS</td> <td>Publicly Owned Land</td> </tr> <tr> <td>PROJECT STATUS</td> <td>Under Construction</td> </tr> <tr> <td>PERCENT COMPLETED</td> <td>45</td> </tr> <tr> <td>ESTIMATED COMPLETION DATE</td> <td>09/2024</td> </tr> </table> <p>MAP</p>										LAND STATUS	Publicly Owned Land	PROJECT STATUS	Under Construction	PERCENT COMPLETED	45	ESTIMATED COMPLETION DATE	09/2024
LAND STATUS	Publicly Owned Land																
PROJECT STATUS	Under Construction																
PERCENT COMPLETED	45																
ESTIMATED COMPLETION DATE	09/2024																

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

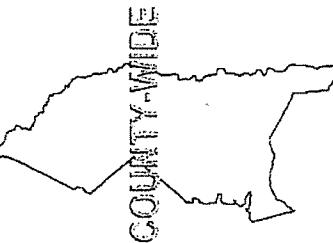
CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's \$)					
			DEBT SERVICE	Maintenance Costs	Total	Operating Costs	Cost Savings	
AA772603	PLANNING AND DESIGN	BOARD OF EDUCATION	1598	0	0	0	0	
COUNCIL DIST	Multi-District		1598	0	0	0	0	
PLANNING AREA	Not Applicable							
ADDRESS	County-wide							
LOCATION AND CLASSIFICATION								
	STATUS	Continued						
	CLASS	Non Construction						
	FUNCTION	Instruction						
EXpenditure SCHEDULE (000's \$)								
	TOTAL	THRU FY 17	EST. FY 18	BUD YR FY 19	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	31500	0	0	31500	1000	6500	6000	7000
LAND	16750	8190	8560	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	48250	8190	8560	31500	1000	5500	6000	6000
Funding SCHEDULE (000's \$)								
	G O BDS	8350	8400	1000	0	0	0	0
OTHER	20500	0	30500	0	5500	6000	6000	7000
TOTAL	48250	8350	8400	31500	1000	5500	6000	6000
DESCRIPTION AND JUSTIFICATION								
<p>DESCRIPTION: This project provides the necessary funding to support capital projects that require both State construction funding and county funding to complete the design prior to the approval of State funds. Projects in this category include Open Space Pads, Systematic and other renovation type projects. By programming projects concurrently, this leads to a more expedient commence toward construction, once State funding is received.</p> <p>JUSTIFICATION: This will further validate, update, quantify and justify the capital improvements need for the District, and provide source of funds to initiate planning and design earlier than customary for capital improvement in the BOE six-year plan. The result of this assessment will set the stage for projects immediate needs and prioritization.</p>								
PROJECT STATUS								
	LAND STATUS	No Land Involved						
	PROJECT STATUS	Not Applicable						
	PERCENT COMPLETED	100						
	ESTIMATED COMPLETION DATE	06/2014						
	MAP							



THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's \$)					
			DEBT SERVICE MAINTENANCE COSTS			TOTAL COST SAVINGS		
COUNCIL DIST. PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Original Rehabilitation Instruction	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
	PLAYGROUND EQUIPMENT PLAY FIELD REPL.	BOARD OF EDUCATION						
	Multi-District Not Applicable County-wide							
EXPENDITURE SCHEDULE (000's \$)	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD.YR FY 18	FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	3898	1858	840	1200	0	360	210	270
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	3898	1858	840	1200	0	360	210	270

APPROPRIATION DATA (000's \$)								
YEAR FIRST IN CIP			YEAR FIRST IN CAPITAL BUDGET			CURRENT AUTH. THRU		
APPROPRIATION REQUESTED			CUMULATIVE APPROP. THRU			0		
BONDS SOLD			BONDS SOLD			0		
OTHER FUNDS			OTHER FUNDS			0		
TOTAL FUNDS RECEIVED			TOTAL FUNDS RECEIVED			0		
EXPENDITURES & ENCUMBRANCES			EXPENDITURES & ENCUMBRANCES			0		
UNENCUMBERED BALANCE			UNENCUMBERED BALANCE			0		
LAND STATUS			LAND STATUS					
PROJECT STATUS			PROJECT STATUS					
PERCENT COMPLETED			PERCENT COMPLETED					
ESTIMATED COMPLETION DATE			ESTIMATED COMPLETION DATE					
			06/2024					
			MAP					
FUNDING SCHEDULE (000's \$)								
G O BDS	3783	1858	705	1200	0	360	210	270
OTHER	135	0	135	0	0	0	0	0
TOTAL	3898	1858	840	1200	0	360	210	270
DESCRIPTION AND JUSTIFICATION								
<p>DESCRIPTION: This project replaces or provides new playground equipment. Includes playground equipment for all schools. FY18 "Other" will come from Rosecroft funds for Allenwood ES playground and basketball court renovations and Apple Grove ES fencing and basketball court renovations (\$45K); Flintstones ES playground upgrades (\$45K) and Samuel Chase ES playground upgrades (\$45K).</p> <p>JUSTIFICATION: Many school facilities have playground equipment that has aged and is in need of repair or replacement.</p>								



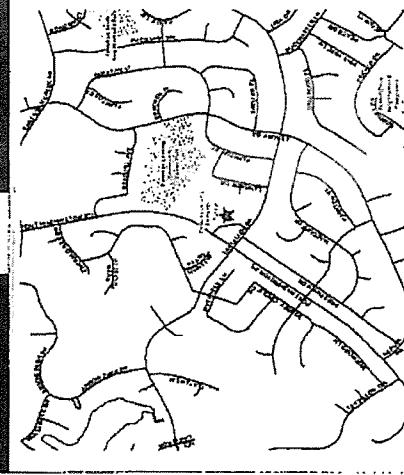
THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's \$)					
AA777218	POTOMAC LANDING ES	BOARD OF EDUCATION						
COUNCIL DIST	Eight	LOCATION AND CLASSIFICATION						
PLANNING AREA	South Potomac	STATUS						
ADDRESS	12500 Ft. Washington Road	CLASS						
		FUNCTION						
		Original Replacement Instruction						
EXPENDITURE SCHEDULE (000's \$)								
	THRU FY 17	EST. FY 18	BUD YR FY 18	FY 20	FY 21	FY 22	FY 23	FY 24
PLANS	1000	0	0	0	0	500	500	0
LAND	0	0	0	0	0	0	0	0
CONST	31351	0	0	15141	0	0	2000	13141
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	32851	0	0	16141	0	0	500	2500

APPROPRIATION DATA (000's \$)					
YEAR FIRST IN CIP	FY 2017	YEAR FIRST IN CAPITAL BUDGET	FY XX	CURRENT AUTH. THRU	FY 18 0
CUMULATIVE APPROP. THRU	FY 18 0				
APPROPRIATION REQUESTED	0				
BONDS SOLD					
OTHER FUNDS					
EXPENDITURES & ENCUMBRANCES					
UNENCUMBERED BALANCE					

FUNDING SCHEDULE (000's \$)					
STATE	0	4852	0	0	4852
STATE	14460	0	0	0	9608
OTHER	17891	0	11289	0	6602
TOTAL	32351	0	0	16141	13141

DESCRIPTION AND JUSTIFICATION					
DESCRIPTION:	A full renovation/replacement and addition is recommended for Potomac Landing Elementary School (Planning area 32) driven by educational adequacy deficiencies, poor condition of the building systems. The recently adopted Education Facilities Master Plan (EFMP) recommends rebalancing elementary school enrollment through closures and consolidation in this planning area. Using the Board-adopted prototypical educational specifications, the EFMP recommends a capacity of 425 for the school.				
JUSTIFICATION:	Potomac Landing ES is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan				



THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's \$)						
			LOCATION AND CLASSIFICATION			DEBT SERVICE			
COUNCIL DIST	PLANNING AREA	ADDRESS	STATUS	CLASS	FUNCTION	Maintenance Costs	Operating Costs	Total	Cost Savings
AA770153	QUALIFIED ZONE ACADEMY BOND (QZAB) PROGRAM	BOARD OF EDUCATION	Original Non Construction Instruction						
EXpenditure SCHEDULE (000's \$)									
	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	Beyond 6 yrs.
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	2769	0	2769	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	2769	0	2769	0	0	0	0	0	0

APPROPRIATION DATA (000's \$)		PROJECT STATUS	
YEAR FIRST IN CIP	FY 2014	LAND STATUS	No Land Involved
YEAR FIRST IN CAPITAL BUDGET	FY 2014	PROJECT STATUS	Design Not Begun
CURRENT AUTH. THRU APPROP. THRU	FY 18 7769	PERCENT COMPLETED	0
CUMULATIVE APPROP. THRU	FY 18 2769	ESTIMATED COMPLETION DATE	08/2023
APPROPRIATION REQUESTED	0	MAP	
BONDS SOLD	0		
OTHER FUNDS RECEIVED	0		
EXPENDITURES & ENCUMBRANCES	2769		
UNENCUMBERED BALANCE	2769		
	0		

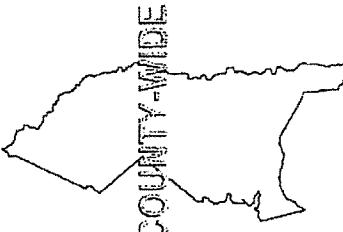
FUNDING SCHEDULE (000's \$)

OTHER	2769	0	2769	0	0	0	0	0	0
TOTAL	2769	0	2769	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project can be used for capital improvements, repairs, and deferred maintenance work. These funds may not be used to construct new public schools or to build add-ons to existing public schools.

JUSTIFICATION: This project is authorized by the federal government to enable the State to sell bonds to allocate the proceeds to public school systems for capital improvements at eligible public school buildings



THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

PROJECT NAME		AGENCY		OPERATING IMPACT (\$000's)	
AA777220 RIVERDALE ES		BOARD OF EDUCATION		DEBT SERVICE	0
				MAINTENANCE COSTS	0
				OPERATING COSTS	0
				TOTAL	0
				COST SAVINGS	0
COUNCIL DIST		LOCATION AND CLASSIFICATION		APPROPRIATION DATA (\$000's)	
PLANNING AREA		STATUS		YEAR FIRST IN CIP	FY 2017
ADDRESS		CLASS		YEAR FIRST IN CAPITAL BUDGET	FY 18 XX
COUNCIL DIST		FUNCTION		CURRENT AUTH. THRU	FY 18 0
PLANNING AREA		Original		CUMULATIVE APPROP. THRU	FY 18 0
ADDRESS		Replacement			
COUNCIL DIST		Instruction		APPROPRIATION REQUESTED	0
PLANNING AREA				BONDS SOLD	0
ADDRESS				OTHER FUNDS	0
COUNCIL DIST				TOTAL FUNDS RECEIVED	0
PLANNING AREA				EXPENDITURES & ENCUMBRANCES	0
ADDRESS				UNENCUMBERED BALANCE	0
CIP ID NO.		EXPENDITURE SCHEDULE (\$000's)			
AA777220		TOTAL	THRU FY 17	EST. FY 18	BUD YR
					FY 19
					FY 20
					FY 21
					FY 22
					FY 23
					FY 24
					BEYOND 6 YRS
PLANS	1000	0	0	1000	0
LAND	0	0	0	0	0
CONST	57831	0	0	28397	0
EQUIP	0	0	0	0	0
OTHER	0	0	0	0	0
TOTAL	58831	0	0	28397	0
STATE		FUNDING SCHEDULE (\$000's)		PROJECT STATUS	
OTHER		0	0	0	No Land Involved
TOTAL		58831	0	28397	Design Not Begun
				PERCENT COMPLETED	0
				ESTIMATED COMPLETION DATE	08/2024
				MAP	
DESCRIPTION AND JUSTIFICATION					
<p>DESCRIPTION: A full renovation/replacement and addition is recommended for Riverdale Elementary School (Planning area 7) driven by educational adequacy deficiencies, poor condition of the building systems, and projected overutilization. Using the Board-adopted prototypical educational specifications, the recently completed and adopted Educational Facilities Master Plan (EFMP) recommends 46,000 additional SF for a capacity of 800.</p> <p>JUSTIFICATION: Riverdale ES is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan</p>					

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's \$)						
AAY77221	ROGERS HEIGHTS ES	BOARD OF EDUCATION	0						
COUNCIL DIST		DEBT SERVICE	0						
PLANNING AREA		MAINTENANCE COSTS	0						
ADDRESS	Five Deleware Hgts-Bladensburg & Vicinity	TOTAL	0						
	4301 58th Ave	COST SAVINGS	0						
LOCATION AND CLASSIFICATION									
	STATUS	CLASS	FUNCTION						
	Original								
	Replacement								
	Instruction								
EXPENDITURE SCHEDULE (000's \$)									
	THRU FY 17	EST. FY 18	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	500	0	0	0	0	500	0	0	0
LAND	40000	0	0	4000	0	0	0	4000	0
CONST	42669	0	0	2019	0	0	0	1000	19119
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	47069	0	0	24619	0	0	500	5000	19119
									22450
FUNDING SCHEDULE (000's \$)									
	STATE	0	0	7060	0	0	0	0	7060
STATE	18750	0	0	17559	0	0	0	500	11680
OTHER	28319	0	0	0	0	0	0	12059	10760
TOTAL	47069	0	0	24619	0	0	500	5000	19119
									22450

DESCRIPTION AND JUSTIFICATION		PROJECT STATUS	MAP
DESCRIPTION:	A limited renovation (Systems Replacement) and addition is recommended for Rogers Heights ES (Planning Area 12) driven by building adequacy deficiencies and poor condition of the building systems and overutilization. Using the Board-adopted prototypical educational specifications, the EFMF recommends a capacity of 32,000 additional SF for a capacity of 640 (PreK-5).	LAND STATUS No Land Involved PROJECT STATUS Design Not Begun PERCENT COMPLETED 0 ESTIMATED COMPLETION DATE 06/2025	
JUSTIFICATION:	Rogers Heights ES is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.		

DESCRIPTION: A limited renovation (Systems Replacement) and addition is recommended for Rogers Heights ES (Planning Area 12) driven by building adequacy deficiencies and poor condition of the building systems and overutilization. Using the Board-adopted prototypical educational specifications, the EFMF recommends a capacity of 32,000 additional SF for a capacity of 640 (PreK-5).

JUSTIFICATION: Rogers Heights ES is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM									
CIP ID NO.		PROJECT NAME		AGENCY		OPERATING IMPACT (000's)			
AA777222		ROSE VALLEY ES		BOARD OF EDUCATION		DEBT SERVICE	0	0	0
COUNCIL DIST		LOCATION AND CLASSIFICATION		STATUS		MAINTENANCE COSTS	0	0	0
PLANNING AREA		Ninth		CLASS		OPERATING COSTS	0	0	0
ADDRESS		Tippott & Vicinity		FUNCTION		TOTAL	0	0	0
						COST SAVINGS	0	0	0
EXPENDITURE SCHEDULE (000's)									
	EST. THRU FY 17	BUD. YR FY 18	TOTAL 6 YRS	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	500	0	500	0	0	0	500	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	30582	0	0	15125	0	0	0	2600	12625 15457
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	31082	0	0	15625	0	0	500	2500	12625 15457
FUNDING SCHEDULE (000's)									
STATE	14461	0	0	4662	0	0	0	0	4662 9799
OTHER	16621	0	0	10983	0	0	500	2500	7983 5658
TOTAL	31082	0	0	15625	0	0	500	2500	12625 15457
DESCRIPTION AND JUSTIFICATION									
<p>DESCRIPTION: A full renovation/replacement and addition is recommended for Rose Valley Elementary School (Planning area 29) driven by educational adequacy deficiencies, poor condition of the building systems. Using the Board-adopted prototypical educational specifications, the EFMP recommends 2,000 additional SF for a capacity of 425 (Prek-5).</p> <p>JUSTIFICATION: Rose Valley is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.</p>									
PROJECT STATUS									
LAND STATUS	No Land Involved				PROJECT STATUS	No Land Involved			
PERCENT COMPLETED	Design Not Begun				ESTIMATED COMPLETION DATE	06/2025			
MAP									

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's)
AA770643	SAFE PASSAGES TO SCHOOL	BOARD OF EDUCATION	630
COUNCIL DIST	LOCATION AND CLASSIFICATION	DEBT SERVICE	0
PLANNING AREA	STATUS	Maintenance Costs	0
ADDRESS	CLASS	Operating Costs	630
	FUNCTION	Total Cost Savings	0
		Cost Savings	0

EXPENDITURE SCHEDULE (000's)						
	THRU FY 17	EST FY 18	BUDGET FY 18	FY 20	FY 21	FY 22
TOTAL	0	0	0	0	0	0
PLANS	0	0	0	0	0	0
LAND	0	0	0	0	0	0
CONST	7000	0	7000	1400	1120	1120
EQUIP	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	7000	0	7000	1400	1120	1120

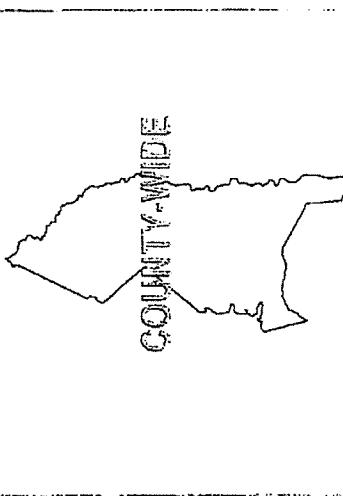
FUNDING SCHEDULE (000's)						
	60 BD\$	7000	0	7000	1400	1120
TOTAL	7000	0	0	7000	1400	1120

APPROPRIATION DATA (000's)						
	APPROPRIATION REQUESTED	YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET	CURRENT AUTH. THRU	CUMULATIVE APPROP. THRU	FY 2019
BONDS SOLD	0	0	0	0	0	FY XX
OTHER FUNDS	0	0	0	0	0	FY 18 0
TOTAL FUNDS RECEIVED	0	0	0	0	0	FY 18 0
EXPENDITURES & ENCUMBRANCES	0	0	0	0	0	0
UNENCUMBERED BALANCE	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION						
DESCRIPTION:	This project will involve the creation of multiple improvements that are oriented towards the enhancement of pedestrian safety on school properties.	No Land Involved	Design Not Begun	0	PERCENT COMPLETED	06/2024
JUSTIFICATION:	This project is intended to improve pedestrian safety.	PROJECT STATUS	ESTIMATED COMPLETION DATE		LAND STATUS	

DESCRIPTION: This project will involve the creation of multiple improvements that are oriented towards the enhancement of pedestrian safety on school properties.

JUSTIFICATION: This project is intended to improve pedestrian safety.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's)
AA770533	SECURITY UPGRADES		
COUNCIL DIST PLANNING AREA ADDRESS		BOARD OF EDUCATION	
LOCATION AND CLASSIFICATION			
Multi-District No Applicable County-wide		Original Rehabilitation Instruction	

EXPENDITURE SCHEDULE (000's)						
	TOTAL	THRU FY 17	EST. FY 18	BUD. YR. FY 19	FY 20	FY 21
PLANS	470	100	370	0	0	0
LAND	0	0	0	0	0	0
CONST	24601	3019	3592	18000	3000	3000
EQUIP	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	25071	3119	3952	18000	3000	3000

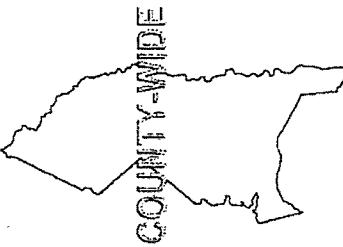
FUNDING SCHEDULE (000's)						
	G O BOS	3592	176	18000	3000	3000
OTHER	3361	0	3361	0	0	0
TOTAL	25071	3532	359	18000	3000	3000

APPROPRIATION DATA (000's)						
	YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET	CURRENT AUTH THRU	CUMULATIVE APPROP. THRU	FY 2012	FY 2011
APPROPRIATION REQUESTED					8168	8168
BONDS SOLD					7071	7071
OTHER FUNDS RECEIVED					3361	3361
EXPENDITURES & ENCUMBRANCES					7071	7071
UNENCUMBERED BALANCE					0	0

PROJECT STATUS						
	LAND STATUS	PROJECT STATUS	PERCENT COMPLETED	ESTIMATED COMPLETION DATE	MAP	IMAGE
	Publicly Owned Land	Not Applicable	0	06/2024		

DESCRIPTION: These projects will provide for a six year capital plan to provide a security camera infrastructure plan for the elementary, middle, high and other school facilities in Prince George's County.

JUSTIFICATION: Due to theft and vandalism, break-ins, student needs and overall security, the requested funding will provide the necessary equipment and infrastructure.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

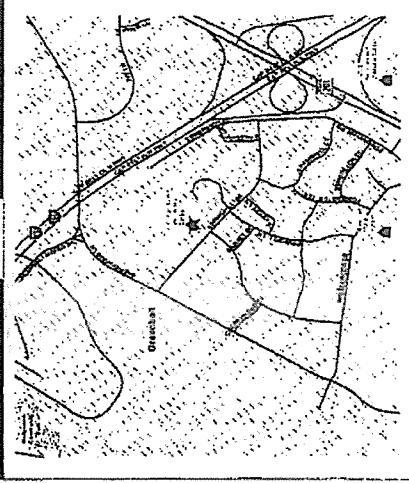
CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's)								
AA777225	SPRINGHILL LAKE ES	BOARD OF EDUCATION	DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS								
COUNCIL DIST											
PLANNING AREA	Four										
ADDRESS	Greenbelt & Vicinity 6080 Springhill Drive										
	LOCATION AND CLASSIFICATION										
	STATUS	Original Replacement									
	CLASS										
	FUNCTION										
	EXPENDITURE SCHEDULE (000's)		APPROPRIATION DATA (000's)								
	TOTAL	THRU FY 17	EST. FY 18	TOTAL 6 YRS	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	1000	0	0	0	0	0	0	0	0	500	500
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	57977	0	0	0	4500	0	0	0	0	4500	53477
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	58977	0	0	5500	0	0	0	0	0	500	5000

	FUNDING SCHEDULE (000's)											
STATE	22433	0	0	0	0	0	0	0	0	0	0	22433
OTHER	36544	0	0	0	5500	0	0	0	0	500	5000	31044
TOTAL	58977	0	0	5500	0	0	0	0	0	500	5000	53477

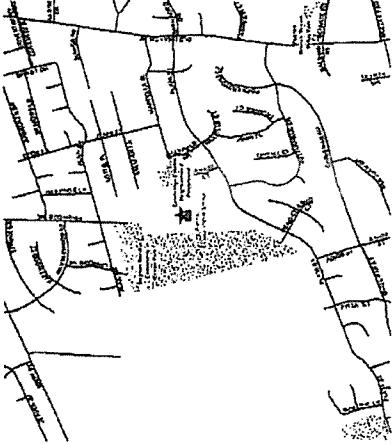
DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A full renovation/replacement and addition is recommended for Springhill Lake Elementary School (Planning area 5) driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization. Using the Board-adopted prototypical educational specifications, the EFCMP recommends 40,000 additional SF for a maximum capacity of 800.

JUSTIFICATION: Springhill Lake ES is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

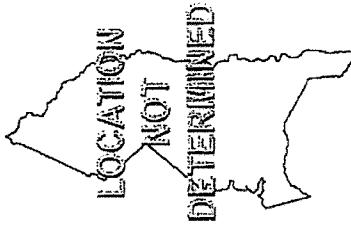


THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.		PROJECT NAME	AGENCY	OPERATING IMPACT (000's \$)					
AA770413		STEPHEN DECATUR MS SEI RENOVATION	BOARD OF EDUCATION	MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS					
				837	0	0	0	837	
COUNCIL DIST		LOCATION AND CLASSIFICATION		APPROPRIATION DATA (000's \$)					
PLANNING AREA		STATUS	CLASS	FY 19	FY 20	FY 21	FY 22	FY 23	BUD YR BEYOND 8 YRS
Nine		Original Rehabilitation	Instruction	1000	0	0	0	0	FY 2013
Clinton & Vicinity				0	0	0	0	0	FY 2015
0200 Pinewood Drive				16505	0	0	0	0	FY 18
									0
									FY 16
TOTAL		EXPENDITURE SCHEDULE (000's \$)		APPROPRIATION REQUESTED					
THRU FY 17		EST. FY 18	TOTAL 6 YRS	FY 19	FY 20	FY 21	FY 22	FY 23	
PLANS		0	1000	1000	0	0	0	0	17505
LAND		0	0	0	0	0	0	0	
CONST		0	16505	16505	0	0	0	0	
EQUIP		0	0	0	0	0	0	0	
OTHER		0	0	0	0	0	0	0	
TOTAL		0	17505	17505	0	0	0	0	
GO BDS		FUNDING SCHEDULE (000's \$)		PROJECT STATUS					
STATE		9305	9305	9305	0	0	0	0	
TOTAL		8200	8200	8200	0	0	0	0	
DESCRIPTION AND JUSTIFICATION									
<p>DESCRIPTION: The facility will be renovated to incorporate both the special education program requirements, and improve existing building conditions that affect the delivery of education all programs and services for all students. The school is a 120,070 sq. ft. facility located on a 16.4-acre site. As part of the special education future program and development plan, this school is planned to be renovated to house students from Oxon Hill Middle School, with a special education component.</p> <p>JUSTIFICATION: PGCPSS is proposing a Special Education Inclusion (SEI) renovation project with an addition to serve the 38 special education Regional Program students currently located at the Tanglewood Regional stand-alone facility. This is part of a District initiative to close three of the four stand-alone Regional Schools.</p>									
									

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

PROJECT NAME		AGENCY		OPERATING IMPACT (000's)	
CIP ID NO.	SUITLAND HS COMPLEX	BOARD OF EDUCATION		DEBT SERVICE	0
AA770093				MAINTENANCE COSTS	0
				OPERATING COSTS	0
				TOTAL COST SAVINGS	8809
LOCATION AND CLASSIFICATION					
COUNCIL DIST		Seven		Original Replacement Instruction	
PLANNING AREA		Suitland, District Heights & Vicinity			
ADDRESS		Location Not Determined			
EXPENDITURE SCHEDULE (000's)					
	TOTAL	THRU FY 17	EST. FY 18	BUD. YR FY 19	FY 20
PLANS	2000	0	2000	0	0
LAND	0	0	0	0	0
CONST	188612	0	6000	182612	6000
EQUIP	0	0	0	0	0
OTHER	0	0	0	0	0
TOTAL	190612	0	8000	182612	6000
APPROPRIATION DATA (000's)					
	FY 21	FY 22	FY 23	FY 24	BEYOND 6 yrs
YEAR FIRST IN CIP					
YEAR FIRST IN CAPITAL BUDGET					
CURRENT AUTH. THRU					
CUMULATIVE APPROV. THRU					
APPROPRIATION REQUESTED					8000
BONDS SOLD					8000
OTHER FUNDS					0
TOTAL FUNDS RECEIVED					8000
EXPENDITURES & ENCUMBRANCES					8000
UNENCUMBERED BALANCE					0
PROJECT STATUS					
LAND STATUS	Location Not Determined				
PROJECT STATUS	Design Not Begun				
PERCENT COMPLETED	0				
ESTIMATED COMPLETION DATE	09/2023				
MAP					
FUNDING SCHEDULE (000's)					
	G O BOS	STATE	STATE	STATE	STATE
	98694	0	8000	910841	17883
	91928	0	0	91626	6000
TOTAL	190612	0	8000	182612	6000
DESCRIPTION AND JUSTIFICATION					
DESCRIPTION: A full renovation/replacement is recommended for the entire Suitland High School Campus including the main building, the annex, the auditorium, and the vocational wing driven by educational adequacy deficiencies, an inefficient layout (with four buildings), and the poor condition of the building systems.					
JUSTIFICATION: Suitland HS was identified as having critical systems deterioration and therefore prioritized to be among the first schools to be addressed in the PGCPFS modernization program. It is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.					



THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's)					
			DEBT SERVICE			MAINTENANCE COSTS		
SYSTEMIC REPLACEMENTS 2			OPERATING COSTS			TOTAL COST SAVINGS		
COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Original Rehabilitation Instruction					
AA771023	Mult-District Not Applicable County-wide	BOARD OF EDUCATION						
EXPENDITURE SCHEDULE (000's)								
	THRU FY 17	EST. FY 18	BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
	TOTAL 6 YRS							
PLANS	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	555901	17551	263628	274722	49722	45000	45000	45000
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	555901	17551	263628	274722	49722	45000	45000	45000

APPROPRIATION DATA (000's)								
YEAR FIRST IN CIP			YEAR FIRST IN CAPITAL BUDGET			BEYOND 6 yrs		
CURRENT AUTH. THRU			CUMULATIVE APPROP. THRU			FY 2009 FY 18 505729 FY 18 281179		
APPROPRIATION REQUESTED						49722		
BONDS SOLD	0	0	BONDS SOLD	0	0	0	122677	122677
OTHER FUNDS	0	0	OTHER FUNDS	0	0	0	156502	156502
EXPENDITURES & ENCUMBRANCES	0	0	EXPENDITURES & ENCUMBRANCES	0	0	0	281179	281179
UNENCUMBERED BALANCE	0	0	UNENCUMBERED BALANCE	0	0	0	0	0

PROJECT STATUS

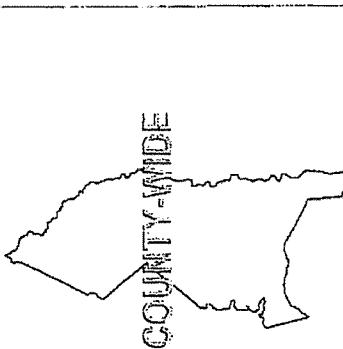
LAND STATUS
PROJECT STATUS
PERCENT COMPLETED
ESTIMATED COMPLETION DATE

17
06/2022

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides funding to replace old and failing mechanical, electrical, building envelope and structural systems in older school facilities.

JUSTIFICATION: Presently, over 100 buildings are in need of major component or system replacements, e.g., roofs, boilers, air-conditioning, elevators, energy and fuel systems. Projects are prioritized as a result of physical inspections, review of repair histories, age and type of building system



THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's \$)
AA77214	TEMPLETON ES	BOARD OF EDUCATION	0
COUNCIL DIST	LOCATION AND CLASSIFICATION	MATERIALS & EQUIPMENT	0

PLANNING AREA
Five
Defense Hqs-Bladensburg & Vicinity

CLASS
6001 Carters Lane

FUNCTION

Original
Replacement
Instruction

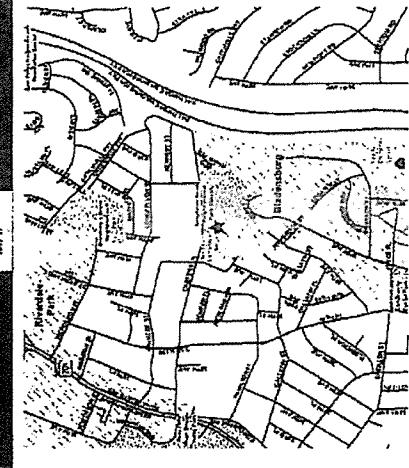
EXPENDITURE SCHEDULE (000's \$)		APPROPRIATION DATA (000's \$)						
		BUD YR FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 yrs
PLANS	1000	0	1000	0	500	0	0	0
LAND	0	0	0	0	0	0	0	0
CONST	46036	0	0	0	2000	20982	23054	0
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	47036	0	0	47036	0	500	2500	20982
								23054
								0

FUNDING SCHEDULE (000's \$)		PROJECT STATUS				
		STATE	OTHER	PERCENT COMPLETED	ESTIMATED COMPLETION DATE	MAP
STATE	18751	0	0	18751	0	0
OTHER	26285	0	0	20285	0	0
TOTAL	47036	0	0	47036	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A full renovation/replacement and addition is recommended for Templeton Elementary School (Planning area '12) driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization. Using the Board-adopted prototypical educational specifications, the EFMP recommends 25,000 additional SF for a capacity of 640.

JUSTIFICATION: Templeton ES is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.



THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's \$)							
AA777207	THOMAS JOHNSON MS	BOARD OF EDUCATION	DEBT SERVICE MAINTENANCE COSTS TOTAL OPERATING COSTS COST SAVINGS 0 0 0 0 0							
LOCATION AND CLASSIFICATION		APPROPRIATION DATA (000's \$)								
COUNCIL DIST	PLANNING AREA	STATUS	YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH THRU CUMULATIVE APPROV. THRU							
Five	Glendale, Seabrook, Lanham & vicinity 5401 Barker Place	CLASS FUNCTION Original Replacement Instruction	APPROPRIATION REQUESTED FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 22 FY 23 FY 24 BEYOND 6 YRS.							
EXPENDITURE SCHEDULE (000's \$)		FUNDING SCHEDULE (000's \$)								
STATE	THRU FY 17	EST. FY 18	BUD YR FY 19	TOTAL 6 YRS	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS.
PLANS	1000	0	1000	0	500	500	0	0	0	
LAND	0	0	0	0	0	0	0	0	0	
CONST	89825	0	89825	0	0	2000	42342	45483	0	
EQUIP	0	0	0	0	0	0	0	0	0	
OTHER	0	0	0	0	0	0	0	0	0	
TOTAL	89825	0	89825	0	500	2500	42342	45483	0	0
PROJECT STATUS		MAP								
STATE	40870	0	40870	0	0	0	19072	21788	0	0
OTHER	49955	0	49955	0	500	2500	23270	23685	0	0
TOTAL	90825	0	90825	0	500	2500	42342	45483	0	0
DESCRIPTION AND JUSTIFICATION										
<p>DESCRIPTION: A full renovation/replacement and addition is recommended for Thomas Johnson Middle School (Planning area 35) driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization. Using the Board-adopted prototypical educational specifications, the EFRMP recommends 37,000 additional SF for a maximum capacity of 1200.</p> <p>JUSTIFICATION: Thomas Johnson MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.</p>										

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's \$)				
			DEBT SERVICE	Maintenance Costs	Operating Costs	Total	Cost Savings
AA770883	TULIP GROVE ES REPLACEMENT	BOARD OF EDUCATION	1261	0	0	0	0
COUNCIL DIST	Four	LOCATION AND CLASSIFICATION					
PLANNING AREA	Bowie Vicinity	STATUS					
ADDRESS	2809 Trainer Lane	CLASS					
		FUNCTION					
		Original Replacement Instruction					
EXPENDITURE SCHEDULE (000's \$)							
			BUD YR	FY 21	FY 22	FY 23	FY 24
			FY 18	FY 19	FY 20	FY 21	FY 22
PLANS	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0
CONST	19093	1550	14346	3197	3197	0	0
EQUIP	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	19093	1550	14346	3197	3197	0	0

APPROPRIATION DATA (000's \$)							
		YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET	CURRENT AUTH THRU	CUMULATIVE APPROP: THRU		
		FY 2010	FY 2015	FY 18	26716		
					FY 18 23714		
		APPROPRIATION REQUESTED					
		0					
		BONDS SOLD					
		OTHER FUNDS					
		EXPENDITURES & ENCUMBRANCES					
		UNENCUMBERED BALANCE					
		15896					
		0					

PROJECT STATUS											
		LAND STATUS	Location Not Determined								
		PROJECT STATUS	Design Not Begun								
		PERCENT COMPLETED	0								
		ESTIMATED COMPLETION DATE	08/2019								
MAP											
											

DESCRIPTION: Tulip Grove Elementary is a one-story, 42,275 sq. ft. facility built in 1964 with a small addition in 1971. This school is currently undergoing major renovations of existing 23,380 SF and an addition of 41,480 SF to meet the educational requirements. The facility will be designed with new state-of-the-art "GREEN" school features, for a larger State Rated Capacity of 411 students.

JUSTIFICATION: Tulip Grove ES is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (\$000's)
AA777208	WALKER MILL MS	BOARD OF EDUCATION	0
COUNCIL DIST PLANNING AREA ADDRESS	Six Suitland District Heights & Vicinity 800 Karen Blvd	Original Replacement Instruction	0 0 0

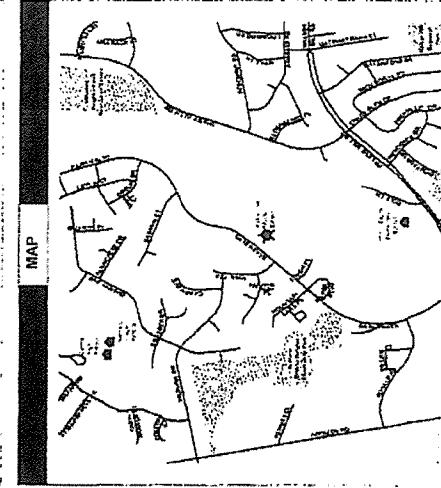
EXPENDITURE SCHEDULE (\$000's)						
	THRU FY YR	EST. FY 16	BUD. YR FY 19	FY 20	FY 21	FY 22
PLANS	1500	0	1500	0	500	1000
LAND	0	0	0	0	0	0
CONST	81256	0	77153	0	0	4000
EQUIP	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	82256	0	78953	0	500	5000

FUNDING SCHEDULE (\$000's)						
	STATE	OTHER	0	0	0	0
STATE	34164	0	0	30746	0	0
OTHER	40592	0	0	47905	0	500
TOTAL	82756	0	0	78953	0	500

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A limited renovation and addition is recommended for Walker Mill Middle School (Planning Area 36) driven by educational adequacy deficiencies, poor condition of the building systems, and projected overutilization. Using the Board-adopted prototypical educational specifications, the EFIMP recommends 26,000 additional SF for a capacity of 1000.

JUSTIFICATION: Walker Mill MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

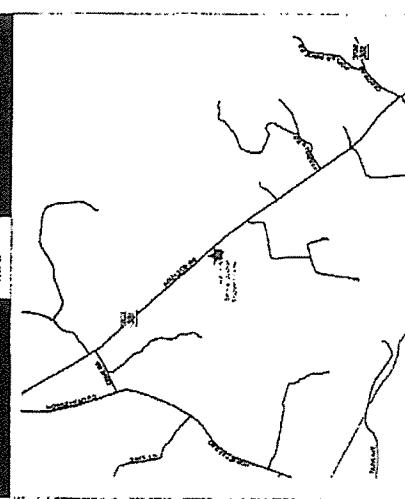


THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's)						
			DEBT SERVICE			MAINTENANCE COSTS			
		TOTAL			TOTAL			COST SAVINGS	
COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS	CLASS	FUNCTION	Original	Rehabilitation	Instruction		
PLANS	N/A								
LAND	Westwood Area								
CONST	31574	0	0	31574	2500	29074	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	31574	0	0	31574	2500	29074	0	0	0

EXPENDITURE SCHEDULE (000's)											
	TOTAL	THRU	EST	BUD YR	FY 18	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND
		FY 17	FY 16								6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	31574	0	0	31574	2500	29074	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	31574	0	0	31574	2500	29074	0	0	0	0	0

APPROPRIATION DATA (000's)									
	YEAR FIRST IN CIP	FY 2016	YEAR FIRST IN CAPITAL BUDGET	FY 2016	CURRENT AUTH. THRU	FY 2016	CUMULATIVE APPROP. THRU	FY 18	APPROPRIATION REQUESTED
BONDS SOLD									
OTHER FUNDS									
TOTAL FUNDS RECEIVED									
EXPENDITURES & ENCUMBRANCES									
UNENCUMBERED BALANCE									



DESCRIPTION: The William S. Schmidt Outdoor Education Center is comprised of several buildings on 450 acres in Brandywine, Maryland. The project includes demolition of approximately 12,445 sq. ft. (Existing Villages and Camp Center Building), renovation of approximately 22,433 sq.ft. (Existing Orme and Neville Buildings), and addition of approximately 44,300 sq. ft. (New Villages II, Environmental Research Center, Outdoor Seating Pavilion and Villages I).

JUSTIFICATION: The proposed additions and renovations will incorporate the following elements: increased capacity to accommodate more students for overnight trips and for day trips; reinforce the understanding of sustainability and to provide hands-on instructional space for students of all ages, including the middle and high school students; teaching space to examine agriculture and the history of the area in Prince George's County. In addition, the structures would meet LEED certification standards at a minimum and strive for the Living Building Challenge of Net Zero emissions.

THE PRINCE GEORGE'S COUNTY FY 2019-2024 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000's)
AA770483	WILLIAM WIRT MS DEMOLITION & REPLACEMENT	BOARD OF EDUCATION	3842 0 0 3842 0

LOCATION AND CLASSIFICATION			EXPENDITURE SCHEDULE (000's)						APPROPRIATION DATA (000's)		
			TOTAL	BUD YR	FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 yrs	YEAR FIRST IN CIP
			6 YRS	FY 18	EST. FY 17	0	0	0	0	0	YEAR FIRST IN CAPITAL BUDGET
PLANS	4344	0	4344	0	0	0	0	0	0	0	FY 2016
LAND	0	0	0	0	0	0	0	0	0	0	FY 18 81104
CONST	78567	0	78567	0	4500	24588	24987	24512	0	0	FY 18 4344
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	82911	0	4344	78567	4500	24588	24987	24512	0	0	0

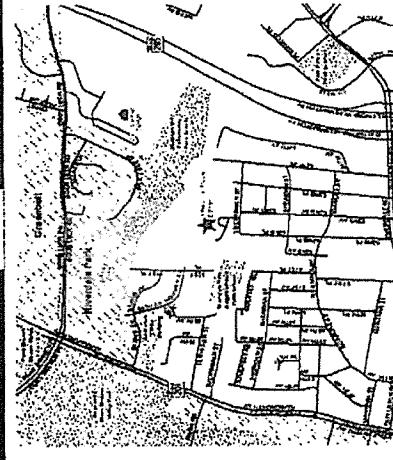
FUNDING SCHEDULE (000's)			PROJECT STATUS		
G O BDS	STATE	TOTAL	LAND STATUS	PROJECT STATUS	MAP
42687	0	4344	38343	4500	11068
40224	0	0	40224	0	13500
TOTAL	82911	0	4344	78567	4500

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Based on a feasibility study completed in December 2014, William Wirt Middle School is recommended for replacement. Using the educational specifications developed for the FY2015 William Wirt Feasibility Study, the Educational Facility Master Plan (EFMP) recommends 64,000 additional SF for a maximum capacity of 1200.

JUSTIFICATION: William Wirt MS was identified as having critical issues related to indoor air quality, a failing building envelope, and severe overutilization. It has therefore been prioritized to be among the first school to be addressed in the PGCPs modernization program.

William Wirt MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.



COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2018 Legislative Session

Resolution No. CR-33-2018

Proposed by Council Members Glaros, Turner, Davis, Franklin, Harrison, Lehman,
Patterson, Taveras and Toles

Introduced by Council Members Glaros, Turner, Davis, Franklin, Harrison, Lehman,
Patterson, Taveras and Toles

Date of Introduction May 24, 2018

RESOLUTION

1 A RESOLUTION concerning

2 A P3 Alternative Financing School Infrastructure Work Group

3 For the purpose of supporting, encouraging and establishing a collaborative work group that will
4 explore a Public Private Partnership Alternative Financing School Infrastructure Program
5 (hereinafter called "P3 Alternative Financing School Infrastructure Work Group") for public
6 school construction and replacement projects in Prince Georges County.

7 WHEREAS, the current fiscal situation of the County necessitates the ability to create new
8 and innovative methods to construct, finance, maintain, and operate public school construction
9 and replacement projects; and

10 WHEREAS, the Public Private Partnership (P3) concept offers an opportunity to create a
11 new method of constructing, financing, maintaining, and operating public school construction
12 and replacement projects without overburdening the County in terms of resources; and

13 WHEREAS, there is a need to establish a collaborative work group among the County
14 Council, the County Executive and the Prince George's County Public School System(PGCPS)
15 in order to facilitate the fiscal and operational viability of the P3 concept as well as the optimum
16 method of implementation of such a concept; and

17 WHEREAS, the County Executive and the PGCPS agree to the creation of such a
18 collaborative work group; and

19 WHEREAS, the State of Maryland this year has successfully passed Senate Bill 92, The
20 Public School Construction-Innovation Incentive Pilot Program (Chapter 398 of the Laws of
21 2018), which provides incentives to encourage public school systems to pursue innovative public

1 school facility construction projects, thereby demonstrating the State's commitment to the P3
2 concept as it relates to the financing of public school construction.

3 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
4 County, Maryland, that the Prince George's County Council does hereby encourage, support and
5 will participate in the P3 Alternative Financing School Infrastructure Work Group among the
6 County Council, the County Executive and the PGCPS in order to determine the fiscal and
7 operational viability of the P3 concept as well as the optimum method of implementation of the
8 P3 concept for the financing of public school construction and replacement projects; and

9 BE IT FURTHER RESOLVED that the County Council, the County Executive and the
10 PGCPS shall work collaboratively to draft a Request for Proposal for a public-private-
11 partnership advisory firm to advise them on developing a P3 model for public school
12 construction and replacement projects and to select such an advisory firm; and

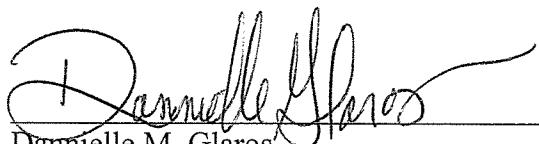
13 BE IT FURTHER RESOLVED that the advisory firm selected shall assist in the draft of a
14 solicitation for a public-private partnership team to serve as a P3 partner, evaluation of the
15 proposals submitted by the P3 bidders, and the selection and negotiation of a P3 agreement with
16 the selected P3 partner; and

17 BE IT FURTHER RESOLVED that the P3 Alternative Financing School Infrastructure
18 Work Group will provide quarterly status reports to the County Executive, the County Council,
19 the Prince George's County Board of Education, and the Chief Executive Officer of the Prince
20 George's County Public Schools, summarizing the status of implementation and execution of the
21 Work Group's overall work plan, key initiatives or studies underway, results and conclusions
22 reached to date, additional initiatives or studies planned, and an overall estimated timetable for
23 the completion of the Work Group's work plan and delivery of final recommendations for
24 program implementation. The first quarterly report will be due on October 1, 2018; and

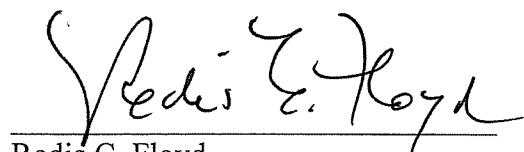
25 BE IT FURTHER RESOLVED that the Clerk of the County Council provides a copy of
26 this Resolution to Lawrence J. Hogan Jr., Governor, State of Maryland, Senate President Thomas
27 V. Mike Miller, House Speaker Michael E. Busch, Chair of the Prince George's County Senate
28 Delegation, the Chair of the Prince George's County House Delegation, the Prince George's
29 County Board of Education and the Chief Executive Officer of the Prince George's County
30 Public Schools.

Adopted this 24th day of May, 2018.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: 
Damielle M. Glaros
Chair

ATTEST:



Redis C. Floyd
Clerk of the Council



Prince George's County Council

Agenda Item Summary

Meeting Date: 5/24/2018

Effective Date:

Reference No.: CR-033-2018

Chapter Number:

Draft No.: 1

Public Hearing Date:

Proposer(s): Glaros, Turner, Davis, Franklin, Harrison, Lehman, Patterson, Taveras and Toles

Sponsor(s): Glaros, Turner, Davis, Franklin, Harrison, Lehman, Patterson, Taveras and Toles

Item Title: A RESOLUTION CONCERNING A P3 ALTERNATIVE FINANCING SCHOOL INFRASTRUCTURE WORK GROUP for the purpose of supporting, encouraging and establishing a collaborative work group that will explore a Public Private Partnership Alternative Financing School Infrastructure Program (hereinafter called "P3 Alternative Financing School Infrastructure Work Group") for public school construction and replacement projects in Prince Georges County.

Drafter: Leroy D. Maddox, Legislative Officer

Resource Personnel: William M. Hunt, Deputy Council Administrator

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
05/24/2018	County Council	introduced	
Action Text:		This Resolution was introduced by Council Members Glaros, Harrison, Toles, Lehman, Davis, Turner, Taveras, Franklin and Patterson	
05/24/2018	County Council	rules suspended	
Action Text:		A motion was made by Council Member Davis, seconded by Council Member Taveras, that the Council Rules of Procedure be suspended to allow for the immediate adoption of this Resolution. The motion carried by the following vote: Aye: 9 Glaros, Davis, Franklin, Harrison, Lehman, Patterson, Taveras, Toles and Turner	
05/24/2018	County Council	adopted	
Action Text:		A motion was made by Council Member Davis, seconded by Council Member Lehman, that this Resolution be adopted. The motion carried by the following vote: Aye: 9 Glaros, Davis, Franklin, Harrison, Lehman, Patterson, Taveras, Toles and Turner	

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

This Resolution will develop a collaborative work group in order to facilitate the fiscal and operational viability of the P3 concept, as well as the optimum method of implementation, that will create a new method of financing, constructing, maintaining, and operating public school construction and replacement projects without overburdening County resources.

Document(s): R2018033, CR-33-2018 AIS