

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2018 Legislative Session

Resolution No. CR-40-2018

Proposed by The Chair (by request – County Executive)

Introduced by Council Members Glaros, Davis, Franklin, Harrison, Lehman, Patterson,
Taveras and Turner

Date of Introduction June 19, 2018

RESOLUTION

1 A RESOLUTION concerning

2 Supplementary Appropriation of Federal, State and other Funds

3 For the purpose of appropriating funding from grants in the amount of \$17,638,862 to the Office
 4 of Central Services, Circuit Court, Office of the State's Attorney, Police Department, Fire/EMS
 5 Department, Office of the Sheriff, Department of Corrections, Office of Homeland Security,
 6 Department of the Environment, Department of Family Services, Health Department,
 7 Department of Social Services, Department of Public Works and Transportation, and the
 8 Department of Housing and Community Development.

9 WHEREAS, CB-55-2017, as amended, adopted and enacted the Annual Budget an
 10 Appropriation Ordinance of Prince George's County for Fiscal Year 2018, which set forth the
 11 amount of grant funds to be appropriated; and

12 WHEREAS, pursuant to Section 815 of the Charter of Prince George's County, Maryland,
 13 the County Council upon recommendation of the County Executive, may, by resolution, make
 14 additional or supplementary appropriations from Federal, State or private grants which were not
 15 included in the budget for the current fiscal year; and

16 WHEREAS, additional grant awards have been received; and

17 WHEREAS, the County Executive has duly recommended that supplementary
 18 appropriations be made.

19 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
 20 County, Maryland, that Fiscal Year 2018 Approved Current Expense Budget, Federal Programs
 21 Section, is revised by supplementary appropriations as follows:
 22

	2018 APPROVED BUDGET	ADJUSTMENTS	2018 REVISED BUDGET
<u>OFFICE OF CENTRAL SERVICES</u>			
<u>Sustainable Energy Workforce Program</u>			
Grant No: 800968			
IO: 202456			
Award No: N/A			
Total Outside Sources	\$310,000	\$310,000	\$620,000
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$310,000	\$310,000	\$620,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$310,000	\$310,000	\$620,000
<u>Energy Star and Green Leasing Program</u>			
Grant No: 800968			
IO: 202454			
Award No: N/A			
Total Outside Sources	\$0	\$3,782,341	\$3,782,341
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$3,782,341	\$3,782,341
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$3,782,341	\$3,782,341
<u>TNI Clean Energy Program</u>			
Grant No: 800968			
IO: 202453			
Award No: N/A			
Total Outside Sources	\$0	\$3,782,341	\$3,782,341
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$3,782,341	\$3,782,341
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$3,782,341	\$3,782,341
TOTAL ADJUSTMENTS, OFFICE OF CENTRAL SERVICES		\$7,874,682	

CIRCUIT COURT**Cooperative Reimbursement Agreement**

Grant No: 801126

IO: 202952

Award No: CSEA/CRA-1

Total Outside Sources	\$512,200	\$31	\$512,231
Federal	\$0	\$0	\$0
State	\$512,200	\$31	\$512,231
Other	\$0	\$0	\$0
County Cash	\$263,900	(\$23)	\$263,877
Total Program Spending	\$776,100	\$8	\$776,108

Economic Justice Initiative

Grant No: TBD

IO: TBD

Award No: VAWA-2017-0066

Total Outside Sources	\$0	\$20,000	\$20,000
Federal	\$0	\$0	\$0
State	\$0	\$20,000	\$20,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$20,000	\$20,000

Family Justice Center "One Stop Shop"

Grant No: 801076

IO: 202714

Award No: G18SP4025I

Total Outside Sources	\$0	\$51,550	\$51,550
Federal	\$0	\$0	\$0
State	\$0	\$51,550	\$51,550
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$51,550	\$51,550

MACRO/ADR Training

Grant No: 801077

IO: 202753

Award No: G18CR0825G

Total Outside Sources	\$0	\$5,850	\$5,850
Federal	\$0	\$0	\$0
State	\$0	\$5,850	\$5,850
Other	\$0	\$0	\$0

County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$5,850	\$5,850

Seeking Justice, Restoring Hope

Grant No: 800948

IO: 202364

Award No: VOCA-2016-0039

Total Outside Sources	\$0	\$345,625	\$345,625
Federal	\$0	\$0	\$0
State	\$0	\$345,625	\$345,625
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$345,625	\$345,625

TOTAL ADJUSTMENTS, CIRCUIT COURT**\$423,033**OFFICE OF THE STATE'S ATTORNEY

Grant Name: Project Safe Neighborhood Grant-PSN

Grant No: TBD

IO: TBD

Award No: PSNM-2017-0001

Total Outside Sources	\$0	\$152,360	\$152,360
Federal	\$0	\$0	\$0
State	\$0	\$152,360	\$152,360
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$152,360	\$152,360

TOTAL ADJUSTMENTS, OFFICE OF THE STATE'S ATTORNEY**\$152,360**POLICE DEPARTMENTAlgorithm Project

Grant No: 801063

IO: 202713

Award No: BJAG-2015-0026

Total Outside Sources	\$0	\$20,000	\$20,000
Federal	\$0	\$0	\$0
State	\$0	\$20,000	\$20,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$20,000	\$20,000

Child Advocacy Training

Grant No: TBD

IO: TBD

Award No: BJAG-2016-0008

Total Outside Sources	\$0	\$28,550	\$28,550
Federal	\$0	\$0	\$0
State	\$0	\$28,550	\$28,550
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$28,550	\$28,550

Internet Crimes Against Children

Grant No: TBD

IO: TBD

Award No: ICAC-2018-0018

Total Outside Sources	\$0	\$90,000	\$90,000
Federal	\$0	\$0	\$0
State	\$0	\$90,000	\$90,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$90,000	\$90,000

Project Safe Neighborhoods

Grant No: TBD

IO: TBD

Award No: PSNM-2017-0002

Total Outside Sources	\$0	\$208,838	\$208,838
Federal	\$0	\$0	\$0
State	\$0	\$208,838	\$208,838
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$208,838	\$208,838

SOCEM Initiative

Grant No: 801019

IO: 202633

Award No: SOCM-2018-0018

Total Outside Sources	\$98,000	\$1,714	\$99,714
Federal	\$0	\$0	\$0
State	\$98,000	\$1,714	\$99,714
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$98,000	\$1,714	\$99,714

Target Corporation

Grant No: TBD

IO: TBD

Award No:

Total Outside Sources	\$9,500	\$3,500	\$13,000
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$9,500	\$3,500	\$13,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$9,500	\$3,500	\$13,000

Vehicle Theft Prevention

Grant No: 801016

IO: 202632

Award No: VTPC-2018-18

Total Outside Sources	\$330,000	\$20,000	\$350,000
Federal	\$0	\$0	\$0
State	\$330,000	\$20,000	\$350,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$330,000	\$20,000	\$350,000

UASI Tactical Equipment

Grant No: 801139

IO: 203054

Award No: 17UASI645-01

Total Outside Sources	\$410,000	\$174,400	\$584,400
Federal	\$410,000	\$174,400	\$584,400
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$410,000	\$174,400	\$584,400

Prince George's County Human Trafficking Task Force

Grant No: TBD

IO: TBD

Award No: 2017-VT-BX-K028

Total Outside Sources	\$0	\$562,500	\$562,500
Federal	\$0	\$562,500	\$562,500
State	\$0		\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$562,500	\$562,500

Maryland Cease Fire Council - Gun Violence Reduction Grant

Grant No: 801041

IO: 202614

Award No: GVRG-2018-0012

Total Outside Sources	\$30,000	\$27,200	\$57,200
Federal	\$0	\$0	\$0
State	\$30,000	\$27,200	\$57,200
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$30,000	\$27,200	\$57,200

TOTAL ADJUSTMENTS, POLICE DEPARTMENT

\$1,136,702

FIRE/EMS DEPARTMENT

Doctors Community Hospital

Grant No: TBD

IO: TBD

Award No: TBD

Total Outside Sources	\$0	\$10,000	\$10,000
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$10,000	\$10,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$10,000	\$10,000

UASI-Tactical Medical Equipment and Ballistic Protection

Grant No: 801020

IO: 202613

Award No: 16UASI606-03

Total Outside Sources	\$1,350,000	(\$330,896)	\$1,019,104
Federal	\$1,350,000	(\$330,896)	\$1,019,104
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,350,000	(\$330,896)	\$1,019,104

UASI-Mass Casualty Incident Response Support

Grant No: 801150

IO: 203137/203138

Award No: 17UASI606-02

Total Outside Sources	\$1,019,104	(\$171,207)	\$847,897
Federal	\$1,019,104	(\$171,207)	\$847,897
State	\$0	\$0	\$0

Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,019,104	(\$171,207)	\$847,897

UASI EMS Surge Capacity

Grant No: 800935

IO: 202273

Award No: 16UASI606-02

Total Outside Sources	\$847,897	(\$178,799)	\$669,098
Federal	\$847,897	(\$178,799)	\$669,098
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$847,897	(\$178,799)	\$669,098

UASI-First Watch

Grant No: 801154

IO: 203139

Award No: 17UASI606-01

Total Outside Sources	\$669,098	(\$393,094)	\$276,004
Federal	\$669,098	(\$393,094)	\$276,004
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$669,098	(\$393,094)	\$276,004

Senator William H. Amoss Fire, Rescue and Ambulance
(State 508 Fund)

Grant No: 801127

IO: Multiple

Award No: N/A

Total Outside Sources	\$1,697,000	\$2,001	\$1,699,001
Federal	\$0	\$0	\$0
State	\$1,697,000	\$2,001	\$1,699,001
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,697,000	\$2,001	\$1,699,001

Staffing for Adequate Fire and Emergency Response
(SAFER)

Grant No: TBD

IO: TBD

Award No: EMW-2016-FH-00560

Total Outside Sources	\$1,446,200	\$2,121,029	\$3,567,229
Federal	\$1,446,200	\$2,121,029	\$3,567,229

State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$482,100	\$300,000	\$782,100
Total Program Spending	\$1,928,300	\$2,421,029	\$4,349,329

Mobile Integrated Healthcare

Grant No: TBD

IO: TBD

Award No: TBD

Total Outside Sources	\$0	\$175,000	\$175,000
Federal	\$0	\$0	\$0
State	\$0	\$175,000	\$175,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$175,000	\$175,000

Maryland EMS Naxalone Grant Program

Grant No: TBD

IO: TBD

Award No: TBD

Total Outside Sources	\$0	\$9,000	\$9,000
Federal	\$0	\$0	\$0
State	\$0	\$9,000	\$9,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$9,000	\$9,000

TOTAL ADJUSTMENTS, FIRE/EMS DEPARTMENT**\$1,543,034**OFFICE OF THE SHERIFFChild Support Enforcement (Cooperative Reimbursement Agreement-CRA)

Grant No: 801133

IO: 203014

Award No: CSA/CRA 18-019

Total Outside Sources	\$2,660,500	(\$649,547)	\$2,010,953
Federal	\$2,660,500	(\$649,547)	\$2,010,953
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$936,400	\$99,545	\$1,035,945
Total Program Spending	\$3,596,900	(\$550,002)	\$3,046,898

Crime Reduction Initiative

Grant No: 801151

IO: 203157

Award No: BJAG-2015-0034

Total Outside Sources	\$0	\$40,000	\$40,000
Federal	\$0	\$0	\$0
State	\$0	\$40,000	\$40,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$40,000	\$40,000

Maryland Safe Streets

Grant No: TBD

IO: TBD

Award No: TBD

Total Outside Sources	\$0	\$49,808	\$49,808
Federal	\$0	\$0	\$0
State	\$0	\$49,808	\$49,808
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$49,808	\$49,808

TOTAL ADJUSTMENTS, OFFICE OF THE SHERIFF **(\$460,194)**

DEPARTMENT OF CORRECTIONSCrime Reduction Initiative

Grant No: 801151

IO: 203157

Award No: BJAG-2015-0034

Total Outside Sources	\$0	\$20,000	\$20,000
Federal	\$0	\$0	\$0
State	\$0	\$20,000	\$20,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$20,000	\$20,000

TOTAL ADJUSTMENTS, DEPARTMENT OF CORRECTIONS **\$20,000**

OFFICE OF HOMELAND SECURITYState Homeland Security Program (MEMA)

Grant No: 801130

IO: 203032

Award No: 17-SR8854-02

Total Outside Sources	\$384,600	\$5	\$384,605
Federal	\$0	\$0	\$0
State	\$384,600	\$5	\$384,605
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$384,600	\$5	\$384,605

UASI-Exercise and Training Officer

Grant No: 801128

IO: 203012

Award No: 17UASI543-01

Total Outside Sources	\$128,300	\$421	\$128,721
Federal	\$128,300	\$421	\$128,721
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$128,300	\$421	\$128,721

UASI-NIMS Compliance

Grant No: 801128

IO: 203012

Award No: 17UASI543-01

Total Outside Sources	\$128,300	\$421	\$128,721
Federal	\$128,300	\$421	\$128,721
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$128,300	\$421	\$128,721

UASI-Regional Planner

Grant No: 801136

IO: 203035

Award No: 17UASI543-04

Total Outside Sources	\$362,900	\$28	\$362,928
Federal	\$362,900	\$28	\$362,928
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$362,900	\$28	\$362,928

UASI Recovery and ESF Management Support

Grant No: TBD

IO: TBD

Award No: 17UASI543-05

Total Outside Sources	\$0	\$123,000	\$123,000
Federal	\$0	\$123,000	\$123,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$123,000	\$123,000

UASI EOC Exercises

Grant No: TBD

IO: TBD

Award No: 17UASI543-07

Total Outside Sources	\$0	\$117,000	\$117,000
Federal	\$0	\$117,000	\$117,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$117,000	\$117,000

UASI Volunteer and Citizen Corp

Grant No: 801129

IO: 203013

Award No: 17UASI543-04

Total Outside Sources	\$241,500	\$10,000	\$251,500
Federal	\$241,500	\$10,000	\$251,500
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$241,500	\$10,000	\$251,500

TOTAL ADJUSTMENTS, OFFICE OF HOMELAND SECURITY**\$250,875**

DEPARTMENT OF THE ENVIRONMENT

Grant Name: FY17 CBRAP-BMP Implementation for
Municipalities

Grant No: 801079

IO: 5.54.0019.2.1 -5.54.0019.2.7

Award No: U00P7400323

Total Outside Sources	\$0	\$158,824	\$158,824
Federal	\$0	\$0	\$0
State	\$0	\$158,824	\$158,824
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$158,824	\$158,824

Marine Debris Program-NOAA Bandalong Grant

Grant No: 801175

IO: 203496-203499

Award No: NA17NOS9990012

Total Outside Sources	\$0	\$150,000	\$150,000
Federal	\$0	\$150,000	\$150,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$180,000	\$180,000
Total Program Spending	\$0	\$330,000	\$330,000

CBT Green Retrofit Grant

Grant No: TBD

IO: TBD

Award No: 185-2017

Total Outside Sources	\$0	\$50,000	\$50,000
Federal	\$0	\$50,000	\$50,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$37,000	\$37,000
Total Program Spending	\$0	\$87,000	\$87,000

**TOTAL ADJUSTMENTS, DEPARTMENT OF THE
ENVIRONMENT****\$575,824**

DEPARTMENT OF FAMILY SERVICESCommunity Options Waiver

Grant No: 801114

IO: 202896

Award No:

Total Outside Sources	\$850,000	\$300,000	\$1,150,000
Federal	\$0	\$0	\$0
State	\$850,000	\$300,000	\$1,150,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$850,000	\$300,000	\$1,150,000

Foster Grandparents Program

Grant No: 801032

IO: 202661

Award No: 15SFAMD003

Total Outside Sources	\$241,100	\$5,000	\$246,100
Federal	\$241,100	\$5,000	\$246,100
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$241,100	\$5,000	\$246,100

Retired and Senior Volunteer Program (RSVP)

Grant No: 800988

IO: 202533,202534

Award No: 18SRAMD003

Total Outside Sources	\$66,700	\$0	\$66,700
Federal	\$66,700	\$0	\$66,700
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$39,800	\$3,800	\$43,600
Total Program Spending	\$106,500	\$3,800	\$110,300

State Guardianship

Grant No: 801109

IO: 203256

Award No: N/A

Total Outside Sources	\$58,500	\$11,545	\$70,045
Federal	\$0	\$0	\$0
State	\$58,500	(\$1,455)	\$57,045
Other	\$0	\$13,000	\$13,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$58,500	\$11,545	\$70,045

Senior Care

Grant No: 801119

IO: 202915

Award No: 621118/15

Total Outside Sources	\$820,900	\$104,535	\$925,435
Federal	\$0	\$0	\$0
State	\$820,900	\$104,535	\$925,435
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$820,900	\$104,535	\$925,435

Senior Training and Employment

Grant No: 801147

IO: 203131, 203132

Award No: 92

Total Outside Sources	\$491,000	\$4,733	\$495,733
Federal	\$491,000	\$4,733	\$495,733
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$46,700	\$17,190	\$63,890
Total Program Spending	\$537,700	\$21,923	\$559,623

Senior Center Operating Funds

Grant No: 801105

IO: 202874

Award No: 651518/15

Total Outside Sources	\$40,000	\$17,150	\$57,150
Federal	\$0	\$0	\$0
State	\$40,000	\$17,150	\$57,150
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$40,000	\$17,150	\$57,150

Senior Medicare Patrol

Grant No: TBD

IO: TBD

Award No: 653418/15

Total Outside Sources	\$11,500	\$2,335	\$13,835
Federal	\$11,500	\$2,335	\$13,835
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$11,500	\$2,335	\$13,835

Maryland Access Point (MAP)

Grant No: 801159

IO: 203257

Award No:

Total Outside Sources	\$160,000	\$45,000	\$205,000
Federal	\$0	\$0	\$0
State	\$160,000	\$45,000	\$205,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$160,000	\$45,000	\$205,000

Hospital to Home Money Follows the Person

Grant No: 801132

IO: 202934

Award No: 690618/15

Total Outside Sources	\$0	\$45,600	\$45,600
Federal	\$0	\$45,600	\$45,600
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$45,600	\$45,600

Hospital to Home Balancing Incentive Program

Grant No: 801125

IO: 202935

Award No: 690418/15

Total Outside Sources	\$0	\$18,372	\$18,372
Federal	\$0	\$18,372	\$18,372
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$18,372	\$18,372

Administration - Community Partnership Agreement

Grant No: 801143

IO: 203072

Award No: N/A

Total Outside Sources	\$494,800	\$49,609	\$544,409
Federal	\$0	\$0	\$0
State	\$494,800	\$49,609	\$544,409
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$494,800	\$49,609	\$544,409

Choice Program

Grant No: 801143

IO: 203074

Award No: N/A

Total Outside Sources	\$112,400	\$23,403	\$135,803
Federal	\$0	\$0	\$0
State	\$112,400	\$23,403	\$135,803
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$112,400	\$23,403	\$135,803

Disconnected Youth

Grant No: 801143

IO: 203075

Award No: N/A

Total Outside Sources	\$87,600	\$69,025	\$156,625
Federal	\$0	\$0	\$0
State	\$87,600	\$69,025	\$156,625
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$87,600	\$69,025	\$156,625

Local Care Team

Grant No: 801143

IO: 203213

Award No: N/A

Total Outside Sources	\$0	\$75,000	\$75,000
Federal	\$0	\$0	\$0
State	\$0	\$75,000	\$75,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$75,000	\$75,000

Measurable Impact 2017

Grant No: 801143

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$1,000	\$1,000
Federal	\$0	\$0	\$0
State	\$0	\$1,000	\$1,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1,000	\$1,000

Youth Service Bureaus

Grant No: 801143

IO: 203079

Award No: N/A

Total Outside Sources	\$291,900	\$48,204	\$340,104
Federal	\$0	\$0	\$0
State	\$291,900	\$48,204	\$340,104
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$291,900	\$48,204	\$340,104

Earned Reinvestment Funds

Grant No: 801143

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$167,644	\$167,644
Federal	\$0	\$0	\$0
State	\$0	\$167,644	\$167,644
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$167,644	\$167,644

TOTAL ADJUSTMENTS, DEPARTMENT OF FAMILY SERVICES**\$1,009,145****HEALTH DEPARTMENT**Addictions Treatment Grant

Grant No: 801067

IO: 202735

Award No: AS020SAS

Total Outside Sources	\$3,023,200	\$30	\$3,023,230
Federal	\$0	\$0	\$0
State	\$3,023,200	\$30	\$3,023,230
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$3,023,200	\$30	\$3,023,230

Administrative/LAA

Grant No: 801093

IO: 202837

Award No: AS358ADM

Total Outside Sources	\$327,000	\$12	\$327,012
Federal	\$327,000	\$12	\$327,012
State	\$0	\$0	\$0

Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$327,000	\$12	\$327,012

Bridges 2 Success fka Operation Safe Kids

Grant No: 801059

IO: 202708

Award No: 18-IA-018

Total Outside Sources	\$350,000	\$112,366	\$462,366
Federal	\$0	\$0	\$0
State	\$350,000	\$112,366	\$462,366
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$350,000	\$112,366	\$462,366

Continuum of Care

Grant No: 801062

IO: 202711

Award No: MH567OTH

Total Outside Sources	\$627,600	\$4,742	\$632,342
Federal	\$627,600	\$4,742	\$632,342
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$627,600	\$4,742	\$632,342

Crownsville Project

Grant No: 801108

IO: 202879

Award No: N/A

Total Outside Sources	\$74,300	\$19	\$74,319
Federal	\$0	\$0	\$0
State	\$74,300	\$19	\$74,319
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$74,300	\$19	\$74,319

Drug Court Services

Grant No: 801092

IO: 202879

Award No: N/A

Total Outside Sources	\$131,600	\$37	\$131,637
Federal	\$0	\$0	\$0
State	\$131,600	\$37	\$131,637
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$131,600	\$37	\$131,637

Federal Block Grant

Grant No: 801061

IO: 202710

Award No: AS191DCT

Total Outside Sources	\$1,138,300	\$215,446	\$1,353,746
Federal	\$1,138,300	\$215,446	\$1,353,746
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,138,300	\$215,446	\$1,353,746

HIV Testing in Behavioral Health

Grant No: 801122

IO: 202920

Award No: AD725TBH

Total Outside Sources	\$0	\$102,555	\$102,555
Federal	\$0	\$102,555	\$102,555
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$102,555	\$102,555

Maryland Crisis Hotline

Grant No: 801123

IO: 202921

Award No: AS 428 CHL

Total Outside Sources	\$0	\$89,780	\$89,780
Federal	\$0	\$0	\$0
State	\$0	\$89,780	\$89,780
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$89,780	\$89,780

Maryland Opioid Rapid Response (M.O.R.R.)

Grant No: 801120

IO: 202918

Award No: AS018CTG

Total Outside Sources	\$0	\$50,128	\$50,128
Federal	\$0	\$50,128	\$50,128
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$50,128	\$50,128

Mental Health Services Grant

Grant No: 801064

IO: 202732

Award No: MH565OTH

Total Outside Sources	\$1,758,400	\$2,265	\$1,760,665
Federal	\$0	\$0	\$0
State	\$1,758,400	\$2,265	\$1,760,665
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,758,400	\$2,265	\$1,760,665

Opioid Operational Command Center

Grant No: 801117

IO: 202914

Award No: F511N

Total Outside Sources	\$0	\$189,660	\$189,660
Federal	\$0	\$0	\$0
State	\$0	\$189,660	\$189,660
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$189,660	\$189,660

Prevention Services

Grant No: 801088

IO: 202835

Award No: MU530ADP

Total Outside Sources	\$502,700	\$12	\$502,712
Federal	\$502,700	\$12	\$502,712
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$502,700	\$12	\$502,712

Tobacco Cessation

Grant No: 801100

IO: 202849

Award No: CH646TPG

Total Outside Sources	\$152,400	\$13,722	\$166,122
Federal	\$0		\$0
State	\$152,400	\$13,722	\$166,122
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$152,400	\$13,722	\$166,122

Tobacco Control Community

Grant No: 801101

IO: 202850

Award No: CH646TPG

Total Outside Sources	\$102,800	\$73	\$102,873
Federal	\$0	\$0	\$0
State	\$102,800	\$73	\$102,873
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$102,800	\$73	\$102,873

Tobacco Enforcement

Grant No: 801102

IO: 202851

Award No: CH646TPG

Total Outside Sources	\$13,000	\$271	\$13,271
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$13,000	\$271	\$13,271
County Cash	\$0	\$0	\$0
Total Program Spending	\$13,000	\$271	\$13,271

Public Health Emergency Preparedness (PHEP)

Grant No: 801035

IO: 202666

Award No: CH823PHP

Total Outside Sources	\$593,100	\$2	\$593,102
Federal	\$593,100	\$2	\$593,102
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$593,100	\$2	\$593,102

STD Caseworker

Grant No: 801035

IO: 202666

Award No: CH823PHP

Total Outside Sources	\$980,000	\$372,113	\$1,352,113
Federal	\$980,000	\$372,113	\$1,352,113
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$980,000	\$372,113	\$1,352,113

Reproductive Health

Grant No: 801039/801040

IO: 202669-202671

Award No: FH095FPG

Total Outside Sources	\$518,000	\$17,680	\$535,680
Federal	\$173,000	\$0	\$173,000
State	\$270,000	\$17,680	\$287,680
Other	\$75,000	\$0	\$75,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$518,000	\$17,680	\$535,680

Geriatric Evaluation and Review Services (STEPS/AERS)

Grant No: 801033

IO: 202663/202664

Award No: MA120GES

Total Outside Sources	\$889,700	\$42	\$889,742
Federal	\$0	\$0	\$0
State	\$10,400	\$42	\$10,442
Other	\$879,300	\$0	\$879,300
County Cash	\$0	\$0	\$0
Total Program Spending	\$889,700	\$42	\$889,742

Zika Nurse Project

Grant No: 801070

IO: 202738

Award No: FHF92ZBD

Total Outside Sources	\$0	\$64,500	\$64,500
Federal	\$0	\$0	\$0
State	\$0	\$64,500	\$64,500
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$64,500	\$64,500

PREP Grant

Grant No: 801170

IO: 203392

Award No: FHC31PRE

Total Outside Sources	\$0	\$75,000	\$75,000
Federal	\$0	\$75,000	\$75,000
State	\$0	\$0	\$0
Other		\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$75,000	\$75,000

PG CONNECTS (System of Care)

Grant No: 800694

IO: 203272

Award No: 6U79SM062470-01M001

Total Outside Sources	\$0	\$631,461	\$631,461
Federal	\$0	\$631,461	\$631,461
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$631,461	\$631,461

Offender Reentry Program

Grant No: 800720

IO: 203253

Award No: 6H79TI026361-01M001

Total Outside Sources	\$399,800	\$134,438	\$534,238
Federal	\$399,800	\$134,438	\$534,238
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$399,800	\$134,438	\$534,238

Syringe Services

Grant No: TBD

IO: TBD

Award No: AD737SSP

Total Outside Sources	\$0	\$49,143	\$49,143
Federal	\$0	\$0	\$0
State	\$0	\$49,143	\$49,143
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$49,143	\$49,143

MCHP Eligibility Determination-PWC

Grant No: 801029/801030

IO: 202659/202660

Award No: MA186ACM

Total Outside Sources	\$1,962,800	\$62,724	\$2,025,524
Federal	\$1,962,800	\$62,724	\$2,025,524
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,962,800	\$62,724	\$2,025,524

TOTAL ADJUSTMENTS, HEALTH DEPARTMENT**\$2,188,221****DEPARTMENT OF SOCIAL SERVICES**Emergency and Transitional Housing Services

Grant No: 801000

IO: 202585

Award No: N/A

Total Outside Sources	\$244,500	\$19	\$244,519
Federal	\$0	\$0	\$0
State	\$244,500	\$19	\$244,519
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$244,500	\$19	\$244,519

Emergency Food and Shelter (FEMA)

Grant No: 801095

IO: 202839

Award No: PHASE 34

Total Outside Sources	\$214,700	\$5,307	\$220,007
Federal	\$214,700	\$5,307	\$220,007
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$214,700	\$5,307	\$220,007

Emergency Solutions Grant (MD-DHCD)

Grant No: 801107

IO: 202875-202878

Award No: N/A

Total Outside Sources	\$75,700	\$4,300	\$80,000
Federal	\$0	\$0	\$0
State	\$75,700	\$4,300	\$80,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$75,700	\$4,300	\$80,000

Homeless Resource Day

Grant No: 801116

IO: 202913

Award No: N/A

Total Outside Sources	\$0	\$10,000	\$10,000
Federal	\$0	\$0	\$0
State	\$0	\$10,000	\$10,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$10,000	\$10,000

Maryland Emergency Food Program

Grant No: 801066

IO: 202734

Award No: N/A

Total Outside Sources	\$21,000	\$4,000	\$25,000
Federal	\$0	\$0	\$0
State	\$21,000	\$4,000	\$25,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$21,000	\$4,000	\$25,000

Child Advocacy Support Services

Grant No: 801018

IO: 202611

Award No: CACS-2018-0020

Total Outside Sources	\$13,000	\$2,713	\$15,713
Federal	\$0	\$0	\$0
State	\$13,000	\$2,713	\$15,713
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$13,000	\$2,713	\$15,713

Supporting Victims in Transition

Grant No: 801075

IO: 202745

Award No: VOCA-2015-0055

Total Outside Sources	\$0	\$68,392	\$68,392
Federal	\$0	\$68,392	\$68,392
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$68,392	\$68,392

Child Advocacy Center Accreditation Support

Grant No: 801158

IO: 203255

Award No: VOCA-2015-0081

Total Outside Sources	\$0	\$25,000	\$25,000
Federal	\$0	\$25,000	\$25,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$25,000	\$25,000

Child Protective Service Clearances Screening

Grant No: 801008

IO: 202602

Award No: N/A

Total Outside Sources	\$50,000	\$75,000	\$125,000
Federal	\$0	\$0	\$0
State	\$50,000	\$75,000	\$125,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$50,000	\$75,000	\$125,000

Family Investment Administration (FIA) Temporary
Administrative Support

Grant No: 801094

IO: 202838

Award No: N/A

Total Outside Sources	\$467,000	\$83,000	\$550,000
Federal	\$0	\$0	\$0
State	\$467,000	\$83,000	\$550,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$467,000	\$83,000	\$550,000

Permanent Stability and Permanency for LGBTQ Foster Children

Grant No: 801156

IO: 203212

Award No: 1701229A

Total Outside Sources	\$0	\$294,325	\$294,325
Federal	\$0	\$0	\$0
State	\$0	\$294,325	\$294,325
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$294,325	\$294,325

TOTAL ADJUSTMENTS, DEPARTMENT OF SOCIAL SERVICES

\$572,056 \$0

DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION

Statewide Specialized Transportation Assistance Program (SSTAP)

Grant No: TBD

IO: TBD

Award No: TBD

Total Outside Sources	\$332,800	\$7,748	\$340,548
Federal	\$0	\$0	\$0
State	\$332,800	\$7,748	\$340,548
Other	\$0	\$0	\$0
County Cash	\$18,000	\$19,839	\$378,839
Total Program Spending	\$350,800	\$27,587	\$378,387

Rideshare Program

Grant No: 801178

IO: 203514

Award No: ZC0207

Total Outside Sources	\$269,100	\$5	\$269,105
Federal	\$0	\$0	\$0
State	\$269,100	\$5	\$269,105
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$269,100	\$5	\$269,105

Ecosystem Restoration

Grant No: TBD

IO: TBD

Award No: 14-14-2437 TFC 15

Total Outside Sources	\$0	\$346,170	\$346,170
Federal	\$0	\$0	\$0
State	\$0	\$346,170	\$346,170
Other	\$0	\$0	\$0
County Cash	\$0	\$617,869	\$617,869
Total Program Spending	\$0	\$964,039	\$964,039

TOTAL ADJUSTMENTS, DPWT

\$991,631

**DEPARTMENT OF HOUSING AND COMMUNITY
DEVELOPMENT**Community Development Block Grant (CDBG)Entitlement

Grant No: Multiple

IO: Multiple

Award No: B17-UC-24-0002

Total Outside Sources	\$4,461,500	\$89,112	\$4,550,612
Federal	\$4,461,500	\$89,112	\$4,550,612
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$4,461,500	\$89,112	\$4,550,612

CDBG Single Family Rehabilitation Loan Program

Grant No: Multiple

IO: Multiple

Award No: B17-UC-24-0002

Total Outside Sources	\$204,900	\$199,884	\$404,784
Federal	\$204,900	\$199,884	\$404,784
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$204,900	\$199,884	\$404,784

Emergency Solutions Grants (ESG)

Grant No: 801149

IO: 203173-203177

Award No: E17-UC-24-0002

Total Outside Sources	\$389,200	\$519,253	\$908,453
Federal	\$389,200	\$519,253	\$908,453
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$389,200	\$519,253	\$908,453

Neighborhood Stabilization Program (NSP1)

Grant No: TBD

IO: TBD

Award No:

Total Outside Sources	\$0	\$553,244	\$553,244
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$553,244	\$553,244
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$553,244	\$553,244

TOTAL ADJUSTMENTS, DHCD**\$1,361,493****TOTAL FEDERAL PROGRAMS,
TOTAL OUTSIDE SOURCES**

\$198,604,500	\$16,363,642	\$214,968,142
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**TOTAL FEDERAL PROGRAMS,
TOTAL COUNTY CASH**

\$4,129,000	\$1,275,220	\$5,404,220
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**TOTAL FEDERAL PROGRAMS,
TOTAL PROGRAM SPENDING**

\$202,733,500	\$17,638,862	\$220,372,362
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1 BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of
2 adoption.

Adopted this 19th day of June, 2018.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Dannielle M. Glaros
Chair

ATTEST:

Redis C. Floyd
Clerk of the Council

EXPLANATION OF ADJUSTMENTS

Office of Central Services

The Pepco/Exelon merger provides additional funding in the amount \$7,874,682 which will continue to support the Sustainable Energy Workforce Development Program, TNI Clean Energy and the Energy Star and Green Leasing Programs. The overarching goal of this initiative is to establish, create and support the development of the energy sector within the County with a goal of creating and providing energy jobs, specialized training certification programs to build the energy employment capacity within the County and to provide grants to citizens that wish to make their homes more energy efficient.

Circuit Court

The Maryland Department of Human Services provides funding to support the Cooperative Reimbursement Agreement which supports child support enforcement services provided by the Circuit Court. Additional appropriation authority in the amount of \$8 is needed to fully expend the award and cash match funds needed to support this effort.

The Governor's Office of Crime Control and Prevention awarded funding in the amount of \$20,000 to support the Economic Justice Initiative. Existing staff compensation in the amount of \$6,667 will be used to meet the cash match requirement. This program assists survivors of domestic violence, sexual assault and sex trafficking in overcoming economic barriers to achieve long-term financial independence and safety. This award supports payment related to contractual services.

The Maryland Judiciary, Administrative Office of the Courts awarded funding in the amount of \$51,550 for the Family Justice Center. This program provides a "one-stop-shop" for victims of domestic violence seeking legal assistance. The grant supports the addition of a Volunteer and Outreach Coordinator to enable the program to increase the number of victims that access the center.

The Maryland Judiciary, Administrative Office of the Courts awarded funding in the amount of \$5,850 to support continuing education and participation in the Center for ADR's Annual Conference for Circuit Court employees.

The Governor's Office of Crime Control and Prevention awarded funding in the amount of \$345,625 to support the Family Justice Center's Seeking Justice, Restoring Hope Initiative. This is the second year of funding to maintain and support the general operations of the center. The period of performance is October 1, 2016 through September 30, 2018.

Office of the State's Attorney

The Governor's Office of Crime Control and Prevention awarded funding in the amount of \$152,360 to support Project Safe Neighborhoods. This funding will support a full-time assistant state's attorney to work directly with the Police Department's Criminal Intelligence Division and Maryland Parole and Probation to remove repeat violent offenders from targeted areas.

Police Department

The Governor's Office of Crime Control and Prevention awarded funding in the amount of \$20,000 to support the Algorithm Project. This program will develop and operationalize a set of algorithms that will aid in the allocation of personnel to designated hot spot areas. Funding will support contractual services.

The Governor's Office of Crime Control and Prevention awarded funding in the amount of \$28,550 to support child advocacy training. This program will support overtime costs and specialized training associated with this crime prevention effort.

The Governor's Office of Crime Control and Prevention awarded funding in the amount of \$90,000 to support the Internet Crimes against Children Unit. Funding will support salary costs, overtime, and travel and training costs associated with registering this Unit.

The Governor's Office of Crime Control and Prevention awarded funding in the amount of \$208,838. Funds will be used to support salary, fringe benefits, overtime and DNA supplies for a limited term grant funded position assigned to the Fire Examination Unit.

The Governor's Office of Crime Control and Prevention awarded funding in the amount of \$99,714 for the Sex Offenders Compliance and Enforcement Initiative (SOCEM) which supports the Department's compliance with federal and State regulations regarding the mandatory registration of convicted sex offenders. Additional appropriation authority in the amount of \$1,714 is needed to fully expend the award funding received.

The Target Corporation awarded funding in the amount of \$13,000 for specialized investigative equipment. Additional appropriation authority in the amount of \$3,500 is needed to fully expend the award received.

The Maryland State Police through the Vehicle Theft Prevention Council awarded funding in the amount of \$350,000 for the Vehicle Theft Prevention Program. Additional appropriation authority in the amount of \$20,000 is needed to fully expend the award received.

The District of Columbia Homeland Security and Emergency Management Agency awarded \$584,400 to purchase additional breaching and ballistic protection gear for the Maryland NCR SWAT Team. Additional appropriation authority in the amount of \$174,400 is needed to fully expend the award received.

The U.S. Department of Justice awarded funding in the amount of \$562,500 for the Prince George's County Human Trafficking Task Force. Base salary costs of an existing corporal will be used to meet the non-Federal matching costs which total \$187,500 for a period of three years. The funding provided through this cooperative agreement will support the development and enhancement of interdisciplinary human trafficking task forces. The task force will implement victim-centered, collaborative and sustainable approaches to identify, investigate and prosecute sex and labor trafficking cases at the local, state, tribal and federal levels while also providing comprehensive services to the victims of these crimes.

The Governor's Office of Crime Control and Prevention awarded funding in the amount of \$57,200 for the Maryland Cease Fire Council-Gun Violence Reduction Grant. Additional appropriation authority in the amount of \$27,200 is needed to fully expend the award. Funds will be used to support overtime.

Fire/EMS Department

Doctors Community Hospital awarded funding in the amount of \$10,000 to support the hire of a University of Maryland School of Public Health intern to assist with data management for the Mobile Integrated Health program.

The District of Columbia Homeland Security and Emergency Management Agency awards funding to Department for various programs under the Urban Areas Security Initiative (UASI) Program. The Department currently has \$1,350,000 in appropriation authority to support sub-awards. Funding in the amount of \$330,896 will support the Tactical Medical Equipment and Ballistic Protection for Fire/Rescue Grant which provides ballistic vest protection to fire and rescue personnel for maximum protection while providing medical care in an active threat environment. The Mass Casualty Incident Response Support grant in the amount of \$171,207 will support National Capital Region (NCR) first responders in responding to mass casualty incidences through the use of the Handtevy medication system application. This application provides medication and treatment guidelines for chemical and biological events. County-wide licenses (for both Prince George's and Montgomery Counties) will be purchased as well specialized equipment to support ongoing Tactical Emergency Casualty Care (TECC) and tactical EMS projects. The EMS Surge Capacity grant in the amount of \$178,799 will enhance the NCR's ability to create readily deployable caches of ALS equipment to turn BLS units or other first responder apparatus into ALS capable units to expand lifesaving capabilities in the NCR. The First Watch grant in the amount of \$393,094 will expand and complement the First Watch situational awareness software already operational in the NCR through the real-time tracking of resource use/depletion, transportation decisions and healthcare system stresses.

The State of Maryland awarded funding in the amount of \$1,699,001 for the William H. Amoss Fire, Rescue and Ambulance (State 508) Fund. Per State law, these funds may be used for the acquisition or rehabilitation of apparatus and capital equipment, fire and rescue equipment, supplies and for the renovation of facilities used to house apparatus. Additional appropriation authority in the amount of \$2,001 is needed to fully expend the award received.

The U.S. Department of Homeland Security Federal Emergency Management Agency awarded funding in the amount of \$3,567,229 for the Staffing for Adequate Fire and Emergency Response (SAFER) program which has a three year period of performance beginning January 24, 2018 through January 23, 2021. This program requires a cash match in the amount of \$2,217,467 over the life of the grant. Additional appropriation authority in the amount of \$2,121,029 is needed to reflect the full amount of grant funding received and an additional \$300,000 in matching funds is needed to reflect the amount of funding the County needs to expend for year-one of funding.

The Maryland Department of Health through the Community Health Resources Commission awarded funding in the amount of \$175,000 to support the Mobile Integrated Healthcare Initiative. The funds will support the program by helping to reduce the number of preventable 911 calls through the use of community paramedics that interact with at-risk residents that frequently contact 911 for non-emergent health conditions. The integrated health team connects these residents with quality healthcare services as well as providing linkages to the most appropriate community supports.

The Maryland Institute for Emergency Medical Systems Services (MEIMSS) awarded funding in the amount of \$9,000 to reimburse the County for expenses incurred for the purchase and administration of Naxalone which is used to treat patients that have experienced an opioid overdose.

Office of the Sheriff

The Maryland Department of Human Services awarded funding in the amount of \$3,046,898 for the Cooperative Reimbursement Program which supports child support enforcement efforts. This program requires 66/34 cost share of total program expenses. Additional appropriation authority in the amount of \$99,545 is needed to support the County's matching requirement, which totals \$1,035,945 for the effort.

The Governor's Office of Crime Control and Prevention awarded funding in the amount of \$40,000 to support overtime incurred by the Office in an effort to apprehend violent offenders.

The Governor's Office of Crime Control and Prevention awarded funding in the amount of \$49,808 to support the purchase and upgrade of equipment needed for high risk warrant and emergency petition services which will assist in providing additional safety deputies, suspects, and mental health clients.

Department of Corrections

The Governor's Office of Crime Control and Prevention awarded \$20,000 for the Data Sharing Grant. Funding will integrate the Department's Offenders Management System with the Maryland Criminal Justice Dashboard enabling all partners to have access to offender history, offenders risk indicators and reentry information.

Office of Homeland Security

The Maryland Emergency Management Agency awarded funding in the amount of \$384,605 to support the State Homeland Security Program. This program supports state and local efforts to prevent terrorism and other catastrophic events. Additional appropriation authority in the amount of \$5 is needed to fully expend the award received.

The District of Columbia Homeland Security and Emergency Management Agency awarded funding in the amount of \$128,721 for the Exercise and Training Officer Program. Funding supports a project management position to plan and coordinate training exercises. Additional appropriation authority in the amount of \$421 is needed to fully expend this award.

The District of Columbia Homeland Security and Emergency Management Agency awarded funding in the amount of \$128,721 for the NIMS Compliance program. Funding supports a project management position to plan and coordinate training exercises. Additional appropriation authority in the amount of \$421 is needed to fully expend this award.

The District of Columbia Homeland Security and Emergency Management Agency awarded funding in the amount of \$362,928 for the Regional Planner grant. Funding supports staffing to assist with the coordination of emergency response capabilities in the event of regional disasters or emergencies. Additional appropriation authority in the amount of \$28 is needed to fully expend the award received.

The District of Columbia Homeland Security and Emergency Management Agency awarded funding in the amount of \$123,000 for the Recovery and Emergency Support Function (ESF) Management program. Funding will be used to hire a contractor responsible for the development of a Recovery Plan, the revision and alignment of emergency support functions and the review and update of the County's Emergency Operations Plan (EOP).

The District of Columbia Homeland Security and Emergency Management Agency awarded funding in the amount of \$117,000 for the Emergency Operations Command (EOC) Exercise effort. Funding will be used to finalize, test, and validate gaps in plan and procedures regarding the Emergency Operation Command activation.

The District of Columbia Homeland Security and Emergency Management Agency awarded \$251,500 for the Volunteer and Citizen Corp. Funds are used to educate, train and prepare citizens and communities for real disasters. Additional appropriation authority in the amount of \$10,000 is needed to fully expend the award funds received.

Department of the Environment

The Maryland Department of the Environment (MDE) awarded funding in the amount of \$158,824 for the Chesapeake Bay Regulatory and Accountability Grant Program (CBRAP) Design Work for Best Management Practices (BMP) Implementation at Municipality Sites. This project includes seven sub-projects located in Colmar Manor, Mount Rainier, Landover Hills, Morningside Field, University Park, Berwyn Heights, and Fairmount Heights. The objective is to evaluate locations with high pollutant loads, and design water quality retrofits for these areas.

The National Oceanic and Atmospheric Administration (NOAA) awarded funding in the amount of \$150,000 for the Marine Debris Program, which requires an additional contribution of \$180,000 in matching funds from the County. The funding supports the installation of two bandalong litter traps in the Anacostia Watershed. The traps will be used in an effort to achieve the MS4 requirement of 170,628/yr. litter reduction. Funding will also support public outreach and a monitoring program.

The Chesapeake Bay Trust (CBT) awarded funding in the amount of \$50,000 for the Green Street, Green Jobs, Green Town Grant Program which requires a contribution of \$37,000 in matching funds from the County. These projects will treat storm water runoff and will be used for storm water demonstration and education programs for the citizens of Morningside and University Park. These projects will also support water quality improvement programs identified in the watershed management study to meet the local watershed Total Maximum Daily Load (TMDL) and Chesapeake Bay TMDL pollutant mandates.

Department of Family Services

The Maryland Department of Aging awarded funding in the amount of \$850,000 for the Community Options Waiver Program. Funding enables older adults to remain in a community setting even though their advanced age or disability would warrant placement in a long-term facility. The waiver

allows services that are typically covered by Medicaid in a long-term facility to be provided to eligible persons in their own homes or in assisted living facilities. Additional appropriation authority in the amount of \$300,000 is needed to fully expend the award received.

The Corporation for National and Community Service awarded \$246,038 for the Foster Grandparent Program. Funding employs low-income senior citizens as foster grandparents to work with physically, mentally and emotionally handicapped children in centers throughout the County. These children otherwise may not receive the personal attention necessary for their social adjustment and maturation. Additional appropriation authority in the amount of \$5,000 is needed to fully expend the award received.

The Corporation for National and Community Service awarded \$66,700 for the Retired Senior Volunteer (RSVP) Program. This program provides part-time volunteer opportunities to 500 unduplicated seniors. Additional appropriation authority in the amount of \$3,800 is needed to meet the matching requirements to fully support the programmatic costs.

The Maryland Department of Aging awarded funding in the amount of \$57,045 to support the State Guardianship Program. Funding provides case management services for each ward that receives Medicaid Long Term Care. Additional appropriation authority in the amount of \$13,000 is needed to recognize program income that will result from program services.

The Maryland Department of Aging awarded funding in the amount of \$925,435 for the Senior Care program. Funding provides coordinated, community-based, in-home services to seniors with disabilities who may be at risk of nursing home placement. Additional appropriation authority in the amount of \$104,535 is needed to fully expend the award received.

Senior Service America, Inc. awarded \$495,733 for the Senior Training and Employment Program. Funding provides for community service and training to low-income older County citizens and residents age 55 and older as an entry into productive work. Additional appropriation authority in the amount of \$21,923 is needed to fully expend the award received and cash match requirements; \$4,733 and \$17,190 respectively.

The Maryland Department of Aging awarded funding in the amount of \$57,150 for the Senior Center Operating Funds program. Funds support the Camp Springs Senior Center which offers a number of senior focused health and wellness classes and activities. Additional appropriation authority in the amount of \$17,150 is needed to fully expend the award received.

The Maryland Department of Aging awarded funding in the amount of \$13,835 for the Senior Medical Patrol which provides the public with the ability to report instances of health insurance fraud. Additional appropriation authority in the amount of \$2,335 is needed to fully expend the award received.

The Maryland Department of Aging awarded funding in the amount of \$205,000 for Maryland Access Point which currently functions as the County's Aging and Disability Resource Center. Funds are used to support a number of programs and services. Additional appropriation authority in the amount of \$45,000 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$45,600 for the Hospital to Home Money Follows the Person program. Funding supports individuals transitioning from hospitals and nursing homes by improving the transition process from an institution into the community.

The Maryland Department of Aging awarded \$18,372 for the Hospital to Home Balancing Incentive Program. Funding will assist residents with the need to transition from nursing homes and other institutions back in to the community.

The Governor's Office for Children awarded \$544,409 for the Administration-Community Partnership Agreement. Funding will support administrative costs for the Division of Children, Youth and Families as well as the Local Management Board. Additional appropriation authority in the amount of \$49,609 is needed to fully expend the award received.

The Governor's Office for Children awarded \$135,803 for the Choice Program formerly known as the Truancy Prevention Initiative. Funding will provide a prevention and intervention model for intensive case management designed along with a strategic plan to address the elementary school aged children exhibiting a pattern of truant behavior. Additional appropriation authority in the amount of \$23,403 is needed to fully expend the award received.

The Governor's Office for Children awarded \$156,625 for the Disconnected Youth program. Funding will support youth going back to school or training them to acquire employable skills so they can become economically independent. Additional appropriation authority in the amount of \$69,025 is needed to fully expend the award received.

The Governor's Office for Children awarded \$75,000 in funding for the Local Care Team program. Funding will provide compensation and operating expenses for the Local Care Team Coordinator to ensure youth with intensive needs receive comprehensive support services.

The Maryland Governor's Office for Children awarded \$1,000 for the Measurable Impact 2017 Conference. Funding will support travel related expenses.

The Governor's Office for Children awarded \$340,104 in funding for the Youth Service Bureaus. Funding will support community based, multi-service prevention programs serving youth and families. The youth served are those who are at risk of becoming delinquent because of their behaviors and circumstances and youth who have committed minor delinquencies. Additional appropriation authority in the amount of \$48,204 is needed to fully expend the award received.

DFS is using Earned Reinvestment Fund dollars that were earned from administrative funds and interest income to fund community counseling and mentoring services. These services were previously funded through the Community Partnership Agreement through the Multi-systemic therapies program (MST). Additional appropriation authority in the amount of \$167,644 is needed to fully expend the award received.

Health Department

The Maryland Department of Health awarded \$3,023,230 in funding for the Addictions Treatment Grant. Funding will provide outpatient and residential treatment to Prince George's County residents

with substance abuse problems. Additional appropriation authority in the amount of \$30 is needed to fully expend the award received.

The Maryland Department of Health awarded \$327,012 in funding for the Administrative/Local Addictions Authority (LAA) grant. Funding will provide administrative support for the Local Addictions Authority. Additional appropriation authority in the amount of \$12 is needed to fully expend the award received.

The Maryland Department of Juvenile Services awarded \$462,366 in funding for the Bridges 2 Success formerly known as the Operation Safe Kids Grant. Funding will provide case management and support services to juvenile offender participants identified thru the Department of Juvenile Services. Additional appropriation authority in the amount of \$112,366 is needed to fully expend the award received.

The Maryland Department of Health awarded \$632,342 in funding for the Continuum of Care grant. Funding will support services for people living with HIV/AIDS. This program consists of HIV prevention, treatment, care and support services. Additional appropriation authority in the amount of \$4,742 is needed to fully expend the award received.

The Maryland Department of Health awarded \$74,319 in funding for the Crownsville Project. Funding will provide the implementation of in-home intervention for children. Additional appropriation authority in the amount of \$19 is needed to fully expend the award received.

The Maryland Department of Health awarded \$131,637 in funding for the Drug Court Services Grant. Funding will provide problem solving courts and assessment case management. Additional appropriation authority in the amount of \$37 is needed to fully expend the award received.

The Maryland Department of Health awarded \$1,353,746 in funding for the Federal Block Grant. Funding provides assistance to consumers who are in crisis and to elderly consumers with special needs. Additional appropriation authority in the amount of \$215,446 is needed to fully expend the award received.

The Maryland Department of Health awarded \$102,555 for the HIV Testing in Behavioral Health Grant. Funding provides implementation of a comprehensive HIV surveillance and prevention program to prevent new HIV infections and achieve viral suppression among persons living with HIV.

The Maryland Department of Health awarded \$89,780 for the Maryland Crisis Hotline Grant. Funding provides for the Maryland Crisis Hotline Program.

The Maryland Department of Mental Health awarded \$50,128 for the Maryland Opioid Rapid Response (M.O.R.R.) Grant. Funding provides support for overdose education and Naloxone Distribution Programs for Prince George's County residents.

The Maryland Department of Health awarded \$1,760,665 in funding for the Mental Health Services Grant. Funding provides long-range planning for mental health services, needs assessments and the development of alternative resource providers. Additional funds support training to answer substance

abuse calls. Additional appropriation authority in the amount of \$2,265 is needed to fully expend the award received.

The Maryland Department of Health awarded \$189,660 for the Opioid Operational Command Center. Funding provides support to address the opioid epidemic and reduce the impact of overdose deaths in Prince George's County.

The Maryland Department of Health awarded \$502,172 in funding for the Prevention Services Grant. Funding provides community outreach services to prevent involvement with drugs via media campaign. Additional appropriation authority in the amount of \$12 is needed to fully expend the award received.

The Maryland Department of Health awarded \$166,122 in funding for the Tobacco Cessation Grant. Funding provides support to reduce tobacco use among targeted populations, including pregnant women and women of childbearing age and behavioral health (mental health and/or substance abuse) populations. Additional appropriation authority in the amount of \$13,722 is needed to fully expend the award received.

The Maryland Department of Mental Health awarded \$102,873 in funding for the Tobacco Control Community Grant. Funding provides support needed to prevent initiation of tobacco products among youth and young adults, including (but not limited to) cigarettes, cigars, hookah, smokeless, and electronic smoking devices (ESDs)/e-cigarettes. Additional appropriation authority in the amount of \$73 is needed to fully expend the award received.

The Maryland Department of Mental Health awarded \$13,271 in funding for the Tobacco Enforcement. Additional appropriation authority in the amount of \$271 is needed to fully expend the award received.

The Maryland Department of Health awarded \$593,102 in funding for the Public Health Emergency Preparedness (PHEP) Grant. Funding provides support for public health emergency preparedness. Additional appropriation authority in the amount of \$2 is needed to fully expend the award received.

The Maryland Department of Health awarded \$1,352,113 in funding for the STD Caseworker Grant. Funding provides HIV/AIDS clients with accessible, comprehensive and coordinated HIV medical services aimed at encouraging continuity of care and improving health outcomes through partnerships with community based organizations, and specialty providers. Additional appropriation authority in the amount of \$372,113 is needed to fully expend the award received.

The Maryland Department of Health awarded \$535,860 in funding for the Reproductive Health Grant. Funding provides for family planning services. Additional appropriation authority in the amount of \$17,680 is needed to fully expend the award received.

The Maryland Department of Health awarded \$889,742 in funding for the Geriatric Evaluation and Review Services Grant. Funding provides adult evaluation and review services. Additional appropriation authority in the amount of \$42 is needed to fully expend the award received.

The Maryland Department of Health awarded \$64,500 for the Zika Nurse Project. Funding provides Zika care coordination services.

The Maryland Department of Health awarded \$75,000 in funding for the PREP Grant which seeks to provide access to resources that will empower youth and their families to take personal responsibility for their health and well-being.

The U.S. Department of Health and Human Services approved the carryover of \$631,461 from the previous 12 month period for the PGC CONNECTS Program. This program continues to support and expand crisis response services to those in need of mental health services and stabilization service enhancements.

The U.S. Department of Health and Human Services approved the carryover of \$134,438 from the previous 12 month period for the Prince George's County Offender Reentry Program (PGCORP). This program continues to support existing offender reentry services provided through the Behavioral Health Services Division.

The Maryland Department of Health awarded \$49,143 in funding for the Syringe Services Program which will support the development of a resource directory, policies and procedures and the establishment and documentation of relationships with local stakeholders.

The Maryland Department of Health awarded \$2,025,524 in funding for the Maryland Children's Health Program (MCHP) Determination Eligibility Program. This program provides full health benefits for uninsured children up to age 19. Additional appropriation authority in the amount of \$62,724 is needed to fully expend the award received.

Department of Social Services

The Maryland Department of Human Services awarded \$244,519 in funding for the Emergency and Transitional Housing Services Grant. Funding provides for the operation of emergency shelters, transitional housing programs, rent/mortgage subsidies and hotline services. Additional appropriation authority in the amount of \$19 is needed to fully expend the award received.

The Federal Emergency Management Agency (FEMA) awarded \$220,007 in funding for the Emergency Food and Shelter (FEMA) Grant. Funding provides services to ensure crisis assistance for rental, mortgage and utility assistance for low-income households to prevent homelessness. Additional appropriation authority in the amount of \$5,307 is needed to fully expend the award received.

The Maryland Department of Housing and Community Development awarded \$80,000 in funding for the Emergency Solutions Grant (MD-DHCD) Grant. Funding provides for shelter, outreach and housing support for unaccompanied youth ages 13-24 experiencing homelessness in the County. Additional appropriation authority in the amount of \$4,300 is needed to fully expend the award received.

The Maryland Department of Housing and Community Development awarded \$10,000 for the Homeless Resource Grant. Funding provides for one-day, one-stop opportunity for individuals and families experiencing homelessness or at risk of homelessness to access services, resources and information.

The Maryland Department of Human Services awarded \$25,000 in funding for the Maryland Emergency Food Program Grant. Funding provides for short-term temporary food assistance to eligible clients. Additional appropriation authority in the amount of \$4,000 is needed to fully expend the award received.

The Maryland Department of Human Services awarded \$15,713 in funding for the Child Advocacy Support Services Grant. Funding provides support services to customers of the Child Advocacy Center. Additional appropriation authority in the amount of \$2,713 is needed to fully expend the award received.

The Governor's Office of Crime Control and Prevention awarded \$68,392 for the Supporting Victims in Transition Grant. Funding provides services to assists in developing and implementing strategies specifically intended to provide assistance to victims of crime in the State of Maryland. The cash match requirement of \$19,920 will be met by using an existing staff person's time and effort on this program.

The Governor's Office of Crime Control and Prevention awarded \$25,000 for the Child Advocacy Center Accreditation Support Grant. Funding will assist in meeting the National Children's Alliance accreditation standards for medical evaluations for victims of sexual and physical abuse. A cash match of \$6,720 is provided through an existing staff person's time and effort to support this initiative.

The Maryland Department of Human Services awarded \$125,000 in funding for the Child Protective Services Clearance Screening Grant. Funding will support the processing of child protective service clearance screening for employees of the Prince George's County School System. Additional appropriation authority in the amount of \$75,000 is needed to fully expend the award received.

The Maryland Department of Human Services awarded \$550,000 in funding for the Family Investment Administration (FIA) Temporary Administrative Support program. This funding allows DSS to hire temporary staff to assist with case backlogs experienced within this division. Additional appropriation authority in the amount of \$83,000 is needed to fully expend the award received.

The University of Maryland awarded \$294,325 in funding for the Permanent Stability and Permanency for LGBTQ Foster Children Program. The Department of Social Services will serve as a local implementation site of the National Quality Improvement Center (QIC) on Tailored Services, Placement Stability and Permanency for Lesbian, Gay, Bisexual, Transgender, Questioning and Two Spirit (LGBTQ2S) children and youth in foster care. DSS seeks to develop, integrate and initiate best practices and innovative interventions that will improve outcomes for this population.

Department of Public Works and Transportation

The Maryland Transit Administration awarded \$340,508 for the Statewide Specialized Transportation Assistance Program which requires an additional contribution of \$19,839 in matching funds from the County. This yearly grant is utilized to replace aging paratransit vehicles. Additional appropriation authority in the amount of \$27,587 is needed to fully expend the award received.

The Maryland Transit Administration awarded \$269,105 for the Rideshare Program. This funding supports the use of alternatives to the single occupant vehicle including mass transit, carpools and vanpools in the County. Additional appropriation authority in the amount of \$5 is needed to fully expend the award received.

The Maryland Department of Natural Resources awarded \$346,170 for the Ecosystem Restoration through Gray Infrastructure Repairs: Suitland Road and Regency Parkway Outfall Repair project. These funds will pilot ecosystem restoration practices in lieu of in-kind replacement and repair of failing infrastructure within easements and rights-of-way. The project will create wetlands, stream restoration, flood flow storage and provide sediment and nutrient pollution reduction. An additional \$617,869 will be leveraged to support these grant dollars.

Department of Housing and Community Development

The U.S. Department of Housing and Urban Development awarded \$4,550,612 for Community Development Block Grant Program which supports a broad range of physical improvements for those areas of the County designated for redevelopment and revitalization. Additional appropriation authority in the amount of \$89,112 is needed to fully expend the award received and to appropriate the additional \$199,884 in program income received for the CDBG Single Family Rehabilitation Loan Program.

The U.S. Department of Housing and Urban Development awarded \$908,453 in funding for the Emergency Solutions Grant. Award levels were adjusted to reflect this one-time award adjustment for communities that lost significant capacity to serve the homeless after January 2016. Additional appropriation authority in the amount of \$519,253 is needed to fully expend the award received.

The U.S. Department of Housing and Urban Development under Title III of Division B of the Housing and economic Recovery Act (HERA) of 2008 awarded \$10,883,234 in funding for the Neighborhood Stabilization Program (NSP1); of that \$8,279,256 was for down payment and closing assistance. Any loan repayments received under the 1st round of the NSP down payment and closing cost program was considered program income. DHCD petitioned HUD and received approval and authorization to transfer NSP1 program income earnings to the Community Development Block Grant program. Additional appropriation authority in the amount of \$553,244 is needed to fully expend the program income earnings.