

Attachment 1

Bond Sale Authorization

Project	CIP#	WBS	Estimated Cost of Project or Useable Portion	Authorized Principal Amount of Bonds	Programmed FY 2019 Bond Sale	Federal Aid	State Aid	Prior County Bonds	Future County Bonds	Other Funds	Probable Useful Life	Enabling Act
BOARD OF EDUCATION												
A/C UPGRADES	AA778641	4.11.0016	74,155	0	11,950			3,735	48,050	10,420	15	
ADA UPGRADES	AA770613	4.77.0055	10,169	254	1,000			4,144	5,000	25	25	
AGING SCHOOL PROGRAMS	AA770133	3.77.0002	10,701	0	1,000				0	9,701	25	
ASBESTOS CEILING TILE REPLACEMENT	AA774563	4.77.0014	11,672	3	800			6,322	4,000	550	25	
BENJAMIN STODDERT MS	AA777204		66,048	0	500		27,848		5,000	32,700	25	
BOWIE HS ANNEX LIMITED RENOVATION	AA770223	4.77.0026	25,865	0	14,190		11,675		0		25	
BURIED FUEL TANK REPLACEMENTS	AA770985	4.77.0008	14,224	5,968	950			11,024	2,050	200	25	
C. ELIZABETH RIEG ES RENOVATION	AA770063	4.77.0024	31,888	0	3,709		9,778	64	18,337		25	
CENTRAL GARAGE/TRANSP. DEPT. IMPROVEMENT	AA778691	4.77.0018	16,970	836	500			5,525	10,500	445	25	
CFC CONTROL AND A/C MODERNIZATION	AA773113	4.77.0013	8,356	985	300			6,256	1,800		25	
CODE CORRECTIONS	AA779583	4.77.0021	26,863	6,984	500			14,550	10,500	1,313	25	
INTERNATIONAL SCHOOL AT LANGLEY PARK	AA777201		36,381	0	2,500		18,308		15,573		25	
KENMOOR MS	AA777205		90,456	0	500		40,225			49,731	25	
KITCHEN AND FOOD SERVICES	AA770313	4.77.0003	28,776	0	2,865			10,911	15,000		25	
LAND & BUILDING ACQUISITION	AA772953	4.77.0012	26,901	400	1,450			9,901	15,550		25	
LEAD REMEDIATION PROJECTS	AA779827	4.77.0050	6,000	3,178	1,500			2,200	2,300		25	
MAJOR REPAIRS LIFECYCLE REPLACEMENTS	AA779153	4.77.0020	155,877	11,799	10,368		2,700	77,480	50,000	15,329	25	
NEW ADELPHI AREA MIDDLE SCHOOL #1	AA770024		90,623	0	3,000		40,997		46,626		25	
NEW GLENRIDGE AREA MIDDLE SCHOOL #2	AA770025		90,623	0	4,000		40,997		45,626		25	
PARKING LOTS/DRIVEWAYS	AA774833	4.77.0015	22,717	518	2,007			10,446	10,264		25	
PLANNING AND DESIGN	AA772603	4.77.0011	48,250	4,811	1,000			16,750	0	30,500	25	
SAFE PASSAGES TO SCHOOL	AA770643		7,000	0	1,400				5,600		25	
SECURITY UPGRADES	AA770633	4.77.0007	25,071	334	3,000			3,710	15,000	3,361	25	
STEPHEN DECATUR MS SEI RENOVATION	AA770413	4.77.0032	17,505	200	9,305		8,200				25	
SUITLAND HS COMPLEX	AA770883	4.77.0048	190,612	0	6,000		91,628	8,000	84,984		25	
SYSTEMIC REPLACEMENTS 2	AA771023	4.77.0009	555,901	6,861	16,769		312,916	122,677	100,000	3,539	25	
TULIP GROVE ES REPLACEMENT	AA770863	4.77.0046	19,093	0	3,000		5,082	11,011			25	
WILLIAM SCHMIDT EDUCATIONAL CENTER	AA771813		31,574	0	2,500		15,966		13,108		25	
WILLIAM WIRT MS DEMOLITION & REPLACEMENT	AA770483	4.77.0036	82,911	0	4,500		40,224	4,344	33,843		25	
Subtotal				43,131	111,063	0	666,544	329,050	558,711	157,814		
PUBLIC WORKS AND TRANSPORTATION												
ADA RIGHT OF WAY MODIFICATIONS	FD664241	4.66.0020	5,395	1,513	82			2,913	2,400		15	CB-043-16
ADDISON RD I	FD666601	4.66.0024	9,997	1,074	756			1,248	6,700	1,293	25	CB-048-14
BRIDGE REPAIR & REPLACEMENT 2	FD661011	4.66.0001	28,401	901	1,690	89	0	5,420	19,789	510	25	CB-043-16
BRIDGE REHABILITATION FEDERAL AID	FD668052	4.66.0045	19,800		1,000	14,720			4,080	0	25	CB-037-08
BRIDGE REPLACEMENT - CHESTNUT AVENUE	FD668182	4.66.0046	2,150	0	400				1,750	0	25	CB-043-16
BRIDGE REPLACEMENT - GOVERNOR BRIDGE ROA	FD661142	4.66.0038	7,100	0	150	5,680		50	1,220		25	CB-043-16
BRIDGE REPLACEMENT - SUNNYSIDE AVENUE	FD668152	4.66.0027	14,135	71	1,332	10,480		1,605		718	25	CB-043-16
BUS MASS TRANSIT 2	FD661071	4.66.0006	4,593	-475	984			547	1,500	1,562	25	CB-043-16
CONTEE ROAD RECONSTRUCTION	FD661081	4.66.0007	23,910	0	221			22,051		1,638	15	CB-048-14
CURB & ROAD REHABILITATION 2	FD661021	4.66.0002	278,453	1,686	27,000	0	0	130,018	114,740	6,695	15	CB-043-16
DEVELOPER CONTRIBUTION PROJECTS	FD668645	4.66.0031	21,363		1,600			550	1,600	17,613		CB-066-02
DPW&T FACILITIES	FQ667463	4.66.0026	18,338	356	2,150	0	0	8,537	7,650	1	25	CB-043-16
EMERGENCY REPAIRS - ROADWAYS & BRIDGES	FD660123	4.66.0049	2,800	0	350			350	2,100		25	CB-043-16
GREEN STREET IMPROVEMENTS	FD661091	4.66.0008	60,593	8,605	7,917	0	0	19,539	32,927	210	25	CB-043-16
HILL ROAD III	FD664121	4.66.0016	5,014	-299	1,359			1,392	1,459	804	25	CB-043-16

PEDESTRIAN SAFETY IMPROVEMENTS	FD661221	4.66.0040	36,899	-327	2,820	0	0	6,008	26,101	1,970	15	CB-043-16
PLANNING AND SITE ACQUISITION 2	FD661003	9.66.0001	2,754	0	795	0	0	742	3,680	7	25	CB-043-16
SCHOOL ACCESS PROJECTS	FD669761	4.66.0033	7,133		500			4,834		1,799	15	CB-049-12
STREET LIGHTS & TRAFFIC SIGNALS 2	FD661041	1.66.0001	48,104	668	2,519	0	0	19,652	25,510	423	15	CB-037-08
STREET TREE REMOVAL AND REPLACEMENT	FO664271	4.66.0021	13,411	900	2,000			4,053	6,000	1,358	15	CB-043-16
TRANSPORTATION ENHANCEMENTS 2	FD661061	4.66.0005	30,995	-124	2,112	0	0	9,678	18,575	630	15	
Subtotal				14,549	57,737	30,969	0	239,187	277,781	37,231		
LIBRARY												
HYATTSVILLE BRANCH REPLACEMENT	HL718813	4.71.0001	34,715	18,627	6,090	0	0	13,230	15,395	0	25	CB-045-16
LIBRARY BRANCH RENOVATIONS 2	HL719163	4.71.0002	35,673	111	2,584	0	0	15,827	17,079	183	15	CB-046-12
SURRATTS-CLINTON BRANCH RENOVATION	HL719513	4.71.0005	9,108	0	1,697			802	6,609	0	15	CB-045-14
Subtotal				18,738	10,371	0	0	29,859	39,083	183		
HEALTH												
HEALTH FACILITIES RENOVATIONS	II700123	4.70.0001	6,143	500	434	0	0	2,775	2,934	0	15	CB-047-16
REGIONAL HEALTH AND HUMAN SERVICES CENTER	II700034	3.70.0001	45,250	5,250	24,744			20,506			25	CB-036-08
Subtotal				5,750	25,178	0	0	23,281	2,934	0		
CORRECTIONS												
DETENTION CENTER HOUSING RENOVATIONS	JT561573	4.56.0001	20,813	3,186	2,665	0	0	10,904	5,550	1,694	15	CB-044-16
MEDICAL UNIT RENOVATION & EXPANSION	JT562173	4.56.0005	14,633	0	6,931		3,448	2,642	1,612		25	CB-044-16
Subtotal				3,186	9,596	0	3,448	13,546	7,162	1,694		
COURTS												
COURTHOUSE RENOVATIONS & SECURITY UP	QQ050002		31,374		5,000			16,374	10,000			CB-047-16
Subtotal				0	5,000	0	0	16,374	10,000	0		
POLICE												
FORENSICS RENOVATION	KJ500213	4.50.0001	30,050	0	2,300			4,100	14,050	9,600	15	CB-044-16
TRAINING/ADMINISTRATIVE HEADQUARTERS	KJ500123	3.50.0006	78,219	0	5,500	0	0	52,058		20,661	25	CB-044-16
Subtotal				0	7,800	0	0	56,158	14,050	30,261		
FIRE												
FIRE STATION RENOVATIONS	LK510651	4.51.0008	47,859	1,795	4,000	0	0	20,684	23,175	0	15	CB-044-16
HYATTSVILLE FIRE/EMS STATION #801	LK510010	3.51.0001	14,784	-347	5,141	0	0	4,843	4,800	0	25	CB-044-16
SHADY GLEN FIRE/EMS STATION	LK510083	3.51.0018	10,666	5,250	5,270	0	0	3,396	2,000	0	25	CB-044-16
WATER STORAGE TANKS	LK510700	3.51.0029	2,110	0	225	0	0	685	1,200	0	25	CB-044-16
WEST LANHAM HILLS FIRE/EMS STATION #84	LK510481	4.51.0016	3,600	0	58	0	0	3,542	0	0	25	CB-053-10
FIRE STATION ROOF RENOVATIONS	LK510648	4.51.0007	9,403	587	500	0	0	6,203	2,700	0	15	CB-044-16
Subtotal				7,285	15,194	0	0	39,353	33,875	0		
COMMUNITY COLLEGE												
COLLEGE IMPROVEMENTS	OA852213	4.73.0005	13,442	0	835			6,607	6,000		25	CB-046-16
RENOVATE MARLBORO HALL	OA852203	4.73.0008	82,047	0	1,332		49,884		30,831		15	CB-046-16
Subtotal				0	2,167	0	49,884	6,607	36,831	0		
CENTRAL SERVICES												
COUNTY BUILDING RENOVATIONS II	SQ300123	4.31.0001	153,746	4,800	6,000	0	0	108,743	30,000	9,003	15	CB-047-16
DRIVER TRAINING FACILITY & GUN RANGE	SR300712	3.31.0009	43,291	0	34,175			7,000		2,116	25	CB-047-16
PRINCE GEORGE'S HOMELESS SHELTER	SN300293	3.31.0003	16,808	10	10,227				6,581		25	CB-047-16
REGIONAL ADMINISTRATION BLDG	SQ300313	3.31.0006	62,404	0	5,000			48,944	8,460		25	CB-047-14
Subtotal				4,810	55,402	0	0	164,687	45,041	11,119		
INFORMATION TECHNOLOGY												
ENTERPRISE RESOURCE PLANNING	VR230123	8.23.0001	73,742	14,950	9,245	0	0	64,497			15	CB-047-12
Subtotal				14,950	9,245	0	0	64,497	0	0		
TOTAL				112,399	308,753							

Project	CIP#		Estimated Cost of Project or Useable Portion	Additional Authorized Principal Amount of Bonds	Programmed FY 2019 Bond Sale	Federal Aid	State Aid	Prior County Bonds	Future County Bonds	Other Funds	Probable Useful Life
STORMWATER											
BEAR BRANCH SUB-WATERSHED	DV542015	5.54.0016	6,419	0	522	0	0	3,505	2,392	0	25
COE COUNTY RESTORATION	DV541685	5.54.0012	37,067	21,728	1,185	0	0	19,904	15,978	0	25
ENDANGERED STRUCTURE ACQUISITION PROGRAM	DV541985	5.54.0014	9,165	1,859	380	0	0	6,505	2,280	0	25
FLOOD PROTECTION AND DRAINAGE IMPROVEMENT	DV540425	5.54.0005	127,967	41,774	19,453	0	0	60,282	48,232	0	25
MAJOR RECONSTRUCTION PROGRAM (DOE)	DV541435	5.54.0011	206,444	27,543	14,238	0	0	103,206	89,000	0	25
MS4/NPDES COMPLIANCE & RESTORATION	DV542105	5.54.0017	217,487		32,325	603	6,537	28,645	149,377	0	25
STORMWATER MANAGEMENT RESTORATION	DV664285	5.66.0002	85,175		6,559	0	0	34,693	43,900	23	25
MAJOR RECONSTRUCTION PROGRAM (DPWT)	FV661435		55,509		11,759	1,000	4,850	0	37,900	0	25
TOTAL Stormwater Bonds				92,904	86,421						