COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND 2018 Legislative Session

Resolution No.	CR-76-2018
Proposed by	The Chair (by request – County Executive)
Introduced by	Council Members Glaros, Harrison, Davis, Lehman, Turner,
	Toles, Taveras and Patterson
Date of Introdu	ction October 9, 2018
	RESOLUTION
A RESOLUTIO	N concerning
	Supplementary Appropriation of Federal, State and Other Funds
For the purpose of	of appropriating funding from grants in the amount of \$738,854 to the
Department of F	amily Services, the Police Department and the Department of Environment.
WHEREAS	5, CB-55-2017, as amended, adopted and enacted the Annual Budget an
Appropriation O	rdinance of Prince George's County for Fiscal Year 2018, which set forth the
amount of grant	funds to be appropriated; and
WHEREAS	s, pursuant to Section 815 of the Charter of Prince George's County, Maryland,
the County Coun	cil upon recommendation of the County Executive, may, by resolution, make
additional or sup	plementary appropriations from Federal, State or private grants which were not
included in the b	udget for the current fiscal year; and
WHEREAS	s, additional grant awards have been received; and
WHEREAS	s, the County Executive has duly recommended that supplementary
appropriations be	e made.
NOW, THE	EREFORE, BE IT RESOLVED by the County Council of Prince George's
County, Marylan	d, that Fiscal Year 2018 Approved Current Expense Budget, Federal Programs
Section, is revise	d by supplementary appropriations as follows:

	2018 APPROVED BUDGET	ADJUSTMENTS	2018 REVISED BUDGET
Department of Family Services			
Title IIIB: Information and Referral			
Grant No: 801146			
IO: 203113			
Award No: 650118/15			
Total Outside Sources	\$137,700	\$91,089	\$228,789
Federal	\$137,700	\$91,089	\$228,789
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$137,700	\$91,089	\$228,789
Title IIIC-1: Nutrition for the Elderly Congregate Meals Grant No: 801146 IO: 203117			
Award No: 650218/15			
Total Outside Sources	\$860,200	\$124,437	\$984,637
Federal	\$860,200	\$124,437 \$124,437	\$984,637
State	\$000,200	\$124,437	\$904,037
Other	\$0 \$0	\$0 \$0	\$0 \$0
County Cash	\$0 \$0	\$0 \$0	\$0 \$0
Total Program Spending	\$860,200	\$124,437	\$984,637
Title IIIC-2: Nutrition for the Elderly Home Delivered Meals Grant No: 801146 IO: 203141 Award No: 650318/15			
Total Outside Sources	\$446,000	\$49,299	\$495,299
Federal	\$446,000	\$49,299	\$495,299
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$446,000	\$49,299	\$495,299

Federal \$29,100 \$14,376 \$43. State \$0 \$0 \$0 Other \$0 \$0 \$0 County Cash \$0 \$0 \$0 Total Program Spending \$29,100 \$14,376 \$43. Title III-E: Caregiving Grant No: 801146 \$29,100 \$14,376 \$43. Io: 203123 \$287,700 \$67,147 \$354. Award No: 652018/15 \$287,700 \$67,147 \$354. State \$0 \$0 \$0 Other \$0 \$0 \$0 County Cash \$0 \$0 \$0 Total Program Spending \$287,700 \$67,147 \$354. Medicare Improvements for Patients and Providers Act Subgrants \$0 \$0 Grant No: 801272 \$0 \$03733, 203734, 203735 \$0 Award No: 65371718/15, 65391718/15 \$0 \$22,206 \$22 Federal \$0 \$0 \$0 State \$0 \$0 \$0 Other \$0 \$0 \$0 C	Title III-D: Senior Health Promotion			
Award No: 650618/15 Total Outside Sources \$29,100 \$14,376 \$43. Federal \$29,100 \$14,376 \$43. State \$0 \$0 \$0 Other \$0 \$0 \$0 County Cash \$0 \$0 Total Program Spending \$29,100 \$14,376 \$43. Title III-E: Caregiving Grant No: 801146 IO: 203123 Award No: 652018/15 Total Outside Sources \$287,700 \$67,147 \$354. State \$0 \$0 Other \$0 \$0 County Cash \$0 \$0 Total Program Spending \$287,700 \$67,147 \$354. State \$0 \$0 Other \$0 \$0 County Cash \$0 \$0 Total Program Spending \$287,700 \$67,147 \$354. State \$0 \$0 County Cash \$0 \$0 County Cash \$0 \$0 Total Program Spending \$287,700 \$67,147 \$354. Medicare Improvements for Patients and Providers Act Subgrants Grant No: 801272 IO: 203733, 203734, 203735 Award No: 65371718/15, 65381718/15, 65391718/15 Total Outside Sources \$0 \$22,206 \$22. State \$0 \$0 Other \$0 \$0 County Cash \$0 \$0 County Cash \$0 \$0 County Cash \$0 \$0 County Cash \$0 \$0 So	Grant No: 801146			
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Other \$0 \$0 County Cash \$0 \$0 Total Program Spending \$287,700 \$67,147 \$354. Medicare Improvements for Patients and Providers Act Subgrants Subg	Federal	\$287,700	\$67,147	\$354,847
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10tai 110grain Spending \$0 \$22,200 \$22,	Total Program Spending	\$0	\$22,206	\$22,206
Foster Grandparents	Foster Grandparents			
Grant No: 801032	Grant No: 801032			
IO: 202661, 202662	IO: 202661, 202662			
Award No: 15SFAMD003	Award No: 15SFAMD003			
Total Outside Sources \$241,100 \$5,000 \$246	Total Outside Sources	\$241,100	\$5,000	\$246,100
Federal \$241,100 \$5,000 \$246	Federal	\$241,100	\$5,000	\$246,100

State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$60,600	\$0	\$60,600
Total Program Spending	\$301,700	\$5,000	\$306,700
TOTAL ADJUSTMENTS, DEPARTMENT OF FAMILY			
SERVICES		\$373,554	
Police Department			
<u>Urban Areas Security Initiative -</u>			
Tactical Equipment			
Grant No: 800966			
IO: 202432			
Award No: 16UASI645-01 Total Outside Sources	\$410,000	\$245.200	\$655.200
Federal	\$410,000 \$410,000	\$245,300 \$245,300	\$655,300 \$655,300
State	,	,	ŕ
Other	\$0	\$0 \$0	\$0
	\$0 \$0	\$0 \$0	\$0 \$0
County Cash Total Program Spending	\$410,000	\$0 \$245,300	\$0 \$655,300
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TOTAL ADJUSTMENTS, POLICE DEPARTMENT		\$245,300	
Department of the Environment			
Western Branch Watershed Restoration Plan			
Grant No: TBD			
IO: TBD			
Award No: U00P8400410			
Total Outside Sources	\$0	\$75,000	\$75,000
Federal	\$0 \$0	\$0	\$0
State	\$0	\$75,000	\$75,000
Other	\$0	\$0	\$0
County Cash	\$0 \$0	\$45,000	\$45,000
Total Program Spending	\$0	\$120,000	\$120,000

TOTAL ADJUSTMENTS, DEPARTMENT OF THE ENVIRONMENT		\$120,000	
TOTAL FEDERAL PROGRAMS, TOTAL OUTSIDE SOURCES	\$214,968,142	\$693,854	\$215,661,996
TOTAL FEDERAL PROGRAMS, TOTAL COUNTY CASH	\$5,404,220	\$45,000	\$5,449,220
TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING	\$220,372,362	\$738,854	\$221,111,216

┖╢	BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of adoption.
	Adopted this 16 th day of October, 2018.
	COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
	BY: Dannielle M. Glaros
	Chair
	ATTEST:
	Redis C. Floyd Clerk of the Council

EXPLANATION OF ADJUSTMENTS

Department of Family Services

The Maryland Department of Aging awarded \$228,789 for the Title IIIB: Information and Referral Program. Funding is provided for a single point of contact for seniors who need information, assistance navigating and accessing services. Additional appropriation authority in the amount of \$91,089 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$984,637 for the Title IIIC-1: Nutrition for the Elderly Congregate Meals Program. Funding provides meals to residents aged 60 and over throughout the County. Additional appropriation authority in the amount of \$124,437 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$495,299 for the Title IIIC-2: Nutrition for the Elderly Home Delivered Meals Program. Funding supports the nutritional needs of elderly persons by delivering daily meals to those who cannot be transported to congregate sites due to poor health. Additional appropriation authority in the amount of \$49,299 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$43,476 for the Title III-D: Senior Health Promotion Grant. Funding provides health awareness and wellness among older Americans. Additional appropriation authority in the amount of \$14,376 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$354,847 for the Title III-E: Caregiving Grant. Funding support services to caregivers through existing programs. Services to caregivers include information, assistance, individual counseling, training, respite care, supplemental services and support groups. Additional appropriation authority in the amount of \$67,147 is needed to fully expend the award received.

The Maryland Department of Aging awarded funding in the amount of \$22,206 for the Medicare Improvements for Patients and Providers Act. Funding will enable older adults to remain in a community setting even though their advanced age or disability would warrant placement in a long-term facility. The Waiver allows services that are typically covered by Medicaid only in a long-term care facility to be provided to eligible persons in their own homes or in assisted living facilities.

The Corporation for National and Community Services awarded funding in the amount of \$246,100 for the Foster Grandparent Program. Funding supports the employment of low income senior citizens that serve as foster grandparents to children through the County. Additional appropriation authority in the amount of \$5,000 is needed to fully expend the award received.

Police Department

The District of Columbia Homeland Security and Emergency Management Agency awarded \$655,300 to purchase quick breaching equipment and night vision goggles for the SWAT Unit. Additional appropriation authority in the amount of \$245,300 is needed to fully expend the award received.

Department of the Environment

The Maryland Department of the Environment awarded \$75,000 for the Western Branch Watershed Restoration Plan. Funding will be used to gather available information to assess and prepare a watershed restoration plan. The Stormwater Management Fund will provide the required \$45,000 in matching funds. Appropriation authority in the amount of \$120,000 is needed to fully expend the grant award received.