

## THE PRINCE GEORGE'S COUNTY GOVERNMENT

# Office of Audits and Investigations

March 14, 2019

#### MEMORANDUM

TO: Robert J. Williams, Jr.

Council Administrator

William M. Hunt

Deputy Council Administrator

THRU: David H. Van Dyke

County Auditor

FROM: Inez N. Claggett

Senior Legislative Auditor

RE: Fiscal Impact Statement

CB-003-2019 DR-1 The Classification Plan for Prince George's County

## Legislative Summary

CB-003-2019 seeks to amend the Classification Plan for Prince George's County in response to findings from analysis of job duties and responsibilities conducted by the Office of Human Resources Management.

#### Background/Current Law

Pursuant to Section 903 of the Prince George's County Charter, and Section 16-125(a) of the Subtitle of the Prince George's County Code, the County Executive is authorized to recommend to the County Council amendments to the Classification Plan for Prince George's County.

#### Resource Personnel

Shawn Stokes, Director, Office of Human Resources Management (OHRM)

## Assumptions and Methodology

The Office of Human Resources Management conducted an analysis of job duties and responsibilities of the Fingerprint Specialist, Fingerprint Assistant, Quality Assurance Analyst, Budget Aide, State's Attorney Investigator, Switchboard Operator, and Correctional Officer, classes of work. The classification review assessed and evaluated the duties, tasks and responsibilities of the classes of work, as well as determined if the rates of pay for the positions were competitive and supported the County's ability to attract and retain qualified individuals. The Director of OHRM provided the following proposed changes to the Classification Plan for Prince George's County as a result of the requested classification review.

• Titles and grades for Fingerprint Specialist are proposed to be changed as indicated below:

| From<br>Class<br>Code | From Class Title/Grade  | To<br>Class<br>Code | To Class Title/Grade                     | # of<br>Incumbents | Fiscal<br>Impact |
|-----------------------|---|---------------------|--|--------------------|------------------|
| 3233P                 | Fingerprint Specialist I/ P16   | 3233P               | Forensic Latent Print Examiner I / P20   | 1                  | \$0              |
| 3234P                 | Fingerprint Specialist II/ P17  | 3234P               | Forensic Latent Print Examiner II / P22  | 1                  | \$0              |
| 3235P                 | Fingerprint Specialist III/ P19   | 3235P               | Forensic Latent Print Examiner III / P24 | 0                  | \$0              |
| 3238P                 | Fingerprint Specialist IV/P20   | 3238G               | Forensic Latent Print Examiner IV / G29  | 1                  | \$0              |
|                       | TARREST THE STATE OF THE STATE |                     |  |                    |                  |
| 3231P                 | Fingerprint Assistant I/P11   | Null                | Abolish                                  | 0                  | \$0              |
| 3232P                 | Fingerprint Assistant II/P13  | Null                | Abolish                                  | 0                  | \$0              |

• Class title changes for various classes are proposed to be changed as indicated below:

| From<br>Class<br>Code | From Class Title/Grade            | To<br>Class<br>Code | To Class Title/Grade          | # of<br>Incumbents | Fiscal<br>Impact |
|-----------------------|-----------------------------------|---------------------|-------------------------------|--------------------|------------------|
| 2490G                 | Quality Assurance Analyst I/G18   | 2490G               | Compliance Specialist I/G18   | 2                  | \$0              |
| 2491G                 | Quality Assurance Analyst II/G21  | 2491G               | Compliance Specialist II/G21  | 6                  | \$0              |
| 2492G                 | Quality Assurance Analyst III/G24 | 2492G               | Compliance Specialist III/G24 | 7                  | \$0              |
| 2493G                 | Quality Assurance Analyst IV/G27  | 2493G               | Compliance Specialist IV/G27  | 2                  | \$0              |
|                       |                                   |                     | Property of the second        |                    |                  |
| 2102G                 | Budget Aide I/G13                 | 2102G               | Budget Assistant I/G13        | 1                  | \$0              |
| 2102A                 | Budget Aide I/A13                 | 2102A               | Budget Assistant I/A13        | 0                  | \$0              |
| 2102P                 | Budget Aide I/P13                 | 2102P               | Budget Assistant I/P13        | 0                  | \$0              |
| 2103G                 | Budget Aide II/G15                | 2103G               | Budget Assistant II/G15       | 0                  | \$0              |
| 2103A                 | Budget Aide II/A15                | 2103A               | Budget Assistant II/A15       | 2                  | \$0              |
| 2103P                 | Budget Aide II/P15                | 2103G               | Budget Assistant II/P15       | 0                  | \$0              |
| 2104G                 | Budget Aide III/G17               | 2104G               | Budget Assistant III/G17      | 1                  | \$0              |
| 2104A                 | Budget Aide III/A17               | 2104G               | Budget Assistant III/A17      | 0                  | \$0              |
| 2104P                 | Budget Aide III/P17               | 2104G               | Budget Assistant III/P17      | 1                  | \$0              |

Abolishment of certain classes of work are recommended as indicated below:

| From<br>Class<br>Code | From Class Title/Grade                | To Class<br>Code | To Class<br>Title/Grade | # of<br>Incumbents | Fiscal<br>Impact |
|-----------------------|---------------------------------------|------------------|-------------------------|--------------------|------------------|
| 3028G                 | Associate Director, Health Dept./G31  | Null             | Abolish                 | 0                  | \$0              |
| 3241L                 | State's Attorney Investigator I/L02   | Null             | Abolish                 | 0                  | \$0              |
| 3242L                 | State's Attorney Investigator II/L03  | Null             | Abolish                 | 0                  | \$0              |
| 3243L                 | State's Attorney Investigator III/L04 | Null             | Abolish                 | 0                  | \$0              |
| 3244L                 | State's Attorney Investigator IV/L05  | Null             | Abolish                 | 0                  | \$0              |
| 0202A                 | Switchboard Operator I/A06            | Null             | Abolish                 | 0                  | \$0              |
| 0202P                 | Switchboard Operator I/P06            | Null             | Abolish                 | 0                  | \$0              |
| 0202G                 | Switchboard Operator I/G06            | Null             | Abolish                 | 0                  | \$0              |
| 0203G                 | Switchboard Operator II/A08           | Null             | Abolish                 | 0                  | \$0              |
| 0203P                 | Switchboard Operator II/P08           | Null             | Abolish                 | 0                  | \$0              |
| 0203G                 | Switchboard Operator II/G08           | Null             | Abolish                 | 0                  | \$0              |
| 2712G                 | Correctional Officer, Lieutenant/G20  | Null             | Abolish                 | 0                  | \$0              |
| 2714G                 | Correctional Officer, Captain/G22     | Null             | Abolish                 | 0                  | \$0              |
| 2715G                 | Correctional Officer, Major/G26       | Null             | Abolish                 | 0                  | \$0              |

Please note: The Correctional Officer class titles are being abolished from the General Schedule (Salary Schedule G), as they are now classes of work on the Prince George's Correctional Officers' Association (Salary Schedule D).

## Fiscal Impact

Direct Impact

Enactment of CB-003-2019 should not have an adverse fiscal impact on the County.

### Effective Date

Forty-five (45) calendar days after it becomes law.

If you require additional information, or have questions about this fiscal impact statement, please call me.