

DPW&T Master List of CIP Projects

#	CIP ID #	Project Name	Est. Comp.	Approved FY 2017 - 2022 CIP		Approved FY 2018 - 2023 CIP			Approved FY 2019 - 2024 CIP			Proposed FY 2020 - 2025 CIP			Fiscal Year Comparison FY2019 Approved to FY2020 Proposed		Six Year Total Project Funding Comparison FY2019 - 2024 Approved v. FY2020 - 2025 Proposed	
				Estimated FY17 Capital Budget	Total Approved Project Funding	Estimated FY18 Capital Budget	FY19 and beyond	Total Approved Project Funding	Approved FY19 Capital Budget	FY20 and beyond	Total Approved Project Funding	Proposed FY20 Capital Budget	FY21 and beyond	Total Proposed Project Funding	\$ Change	% Change	\$ Change	% Change
1	FD 662022	Bridge Replacement - Alcona Street		-	2,255,000	-	2,255,000	2,255,000							-	-	-	-
2	FD 662011	Bridge Replacement - Cherry Hill		-	9,550,000	-	9,550,000	9,550,000							-	-	-	-
3	FD 662033	Bridge Replacement - Greencastle Road		-	7,190,000	-	6,790,000	6,790,000							-	-	-	-
4	FD 661201	Transit Oriented Development	06/2023	1,000,000	1,900,000	-	441,000	1,900,000	1,000,000	-	3,175,000	5,210,000	15,000,000	29,168,000	4,210,000	421.0%	25,993,000	818.7%
5	FD 660003	MD 210 Corridor Transp. Improvement	06/2026	1,442,000	-	2,841,000	5,000,000	9,283,000	2,678,000	4,000,000	9,519,000	4,118,000	23,699,000	33,336,000	1,440,000	53.8%	23,817,000	250.2%
6	FD 661221	Pedestrian Safety Improvements	06/2026	1,058,000	22,934,000	3,380,000	38,385,000	43,609,000	4,958,000	27,601,000	36,899,000	6,985,000	38,407,000	54,063,000	2,027,000	40.9%	17,164,000	46.5%
7	FD 668052	Bridge Rehabilitation Federal	06/2026	-	2,150,000	-	10,000,000	10,000,000	1,800,000	18,000,000	19,800,000	2,000,000	25,800,000	28,400,000	200,000	11.1%	8,600,000	43.4%
8	FD 661031	County Revitalization & Restoration 2	06/2020	2,500,000	10,576,000	800,000	2,400,000	9,470,000	800,000	-	6,026,000	2,286,000	-	8,312,000	1,486,000	185.8%	2,286,000	37.9%
9	FD 660123	Emergency Repairs Roadways & Bridges	06/2026	850,000	1,780,000	350,000	650,000	1,850,000	350,000	2,100,000	2,800,000	500,000	3,000,000	3,851,000	150,000	42.9%	1,051,000	37.5%
10	FD 661142	Bridge Replacement - Governor	06/2023	300,000	4,060,000	250,000	5,340,000	5,890,000	750,000	6,100,000	7,100,000	750,000	8,380,000	9,712,000	-	0.0%	2,612,000	36.8%
11	FH 661071	Bus Mass Transit / METRO Access	06/2026	718,000	4,286,000	445,000	3,451,000	5,606,000	1,650,000	1,500,000	4,593,000	500,000	3,000,000	6,149,000	(1,150,000)	-69.7%	1,556,000	33.9%
12	FD 668645	Developer Contribution Project	06/2022	1,500,000	14,144,000	4,856,000	9,000,000	23,144,000	6,000,000	3,600,000	21,363,000	6,034,000	3,770,000	25,197,000	34,000	0.6%	3,834,000	17.9%
13	FD 664231	Virginia Manor Road	06/2026	-	44,282,000	1,000,000	-	22,427,000	300,000	1,800,000	24,793,000	1,000,000	6,000,000	28,826,000	700,000	233.3%	4,033,000	16.3%
14	FD 661041	Street Lights & Traffic Signal 2	06/2026	2,550,000	30,578,000	3,680,000	19,000,000	39,076,000	3,250,000	25,510,000	48,104,000	4,225,000	28,900,000	55,231,000	975,000	30.0%	7,127,000	14.8%
15	FD 661061	Transportation Enhancements 2	06/2026	1,075,000	14,013,000	1,709,000	9,845,000	20,153,000	2,300,000	18,575,000	30,995,000	3,070,000	19,175,000	34,665,000	770,000	33.5%	3,670,000	11.8%
16	FD 660002	Brandywine Road & MD 223 Intersection	06/2021	-	-	1,000,000	11,372,000	12,372,000	11,372,000	-	12,372,000	2,766,000	11,064,000	13,830,000	(8,606,000)	-75.7%	1,458,000	11.8%
17	FD 665121	Permit Bond Default Revolving	06/2026	1,100,000	12,470,000	1,100,000	-	6,886,000	1,000,000	6,000,000	18,310,000	1,813,000	6,000,000	20,123,000	813,000	81.3%	1,813,000	9.9%
18	FD 661011	Bridge Repair & Replacement 2	06/2026	3,600,000	28,401,000	3,223,000	20,664,000	35,421,000	1,690,000	22,450,000	39,106,000	3,089,000	22,250,000	41,995,000	1,399,000	82.8%	2,889,000	7.4%
19	FD 666601	Addison Road I	06/2026	456,000	10,500,000	350,000	6,726,000	9,284,000	1,100,000	6,700,000	9,997,000	500,000	7,450,000	10,687,000	(600,000)	-54.5%	690,000	6.9%
20	FD 661021	Curb & Road Rehabilitation 2	06/2026	35,986,000	194,611,000	27,000,000	139,760,000	280,021,000	27,000,000	114,740,000	278,453,000	26,690,000	106,875,000	295,141,000	(310,000)	-1.1%	16,688,000	6.0%
21	FD 661081	Contee Road Reconstruction	06/2020	8,683,000	23,517,000	3,595,000	2,000,000	24,512,000	2,173,000	-	23,910,000	1,388,000	-	25,298,000	(785,000)	-36.1%	1,388,000	5.8%
22	FD 660005	Brandywine Road Club Priority Project	06/2021	-	-	11,013,000	-	11,013,000	4,850,000	2,250,000	7,600,000	4,330,000	2,750,000	7,880,000	(520,000)	-10.7%	280,000	3.7%
23	FD 661051	Traffic Congestion Improvement 2	06/2026	3,634,000	24,642,000	4,317,000	9,800,000	23,861,000	1,273,000	13,866,000	27,712,000	3,499,000	11,266,000	28,000,000	2,226,000	174.9%	288,000	1.0%
24	FD 669161	US 301 Improvements	06/2026	-	24,000,000	-	24,000,000	24,000,000	-	24,000,000	24,000,000	190,000	24,000,000	24,190,000	190,000	100.0%	190,000	0.8%
25	FD 664101	Auth Road II	06/2026	-	16,950,000	-	16,950,000	16,950,000	-	16,950,000	16,950,000	-	16,950,000	16,950,000	-	-	-	0.0%
26	FD 661112	Bridge Replacement - Oxon Hill	06/2026	-	5,524,000	-	5,523,000	5,524,000	-	5,450,000	5,500,000	-	5,500,000	5,500,000	-	0.0%	-	0.0%
27	FD 661122	Bridge Replacement - Varnum St	06/2026	-	1,562,000	-	1,562,000	1,562,000	-	1,562,000	1,562,000	-	1,562,000	1,562,000	-	-	-	0.0%
28	FD 664221	Church Road Improvements	06/2026	-	9,653,000	-	9,484,000	9,653,000	-	9,449,000	9,788,000	-	9,619,000	9,788,000	-	-	-	0.0%

14741 Governor Oden Bowie Drive, Upper Marlboro, Maryland 20772
VOICE (301) 952-3431; FAX (301) 780-2097; TDD (301) 925-5167

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29	FD 661001	Konterra Infrastructure Develo	06/2026	-	25,000	25,000	-	25,000	-	-	25,000	-	25,000	25,000	-	-	-	0.0%
30	FD 669941	Livingston Road	06/2026	-	3,350,000	-	3,350,000	3,350,000	-	3,200,000	3,200,000	-	3,200,000	3,200,000	-	-	-	0.0%
31	FD 664131	Lottsford Road III	06/2026	-	5,203,000	-	4,903,000	4,903,000	-	2,900,000	2,900,000	-	2,900,000	2,900,000	-	-	-	0.0%
32	FH 661004	Maryland Purple Line	06/2023	9,500,000	119,000,000	20,000,000	89,500,000	119,000,000	20,000,000	69,500,000	129,962,000	20,000,000	49,500,000	129,962,000	-	0.0%	-	0.0%
33	FD 666951	MD 4 (Pennsylvania Avenue)	06/2025	-	158,000,000	-	158,000,000	158,000,000	-	158,000,000	158,000,000	-	158,000,000	158,000,000	-	-	-	0.0%
34	FD 664031	Rhode Island Avenue	06/2026	-	10,799,000	-	8,483,000	11,327,000	-	8,483,000	11,333,000	-	8,483,000	11,333,000	-	-	-	0.0%
35	FD 669581	Sound Barriers	06/2026	336,000	5,425,000	-	-	5,425,000	-	-	5,425,000	-	-	5,425,000	-	-	-	0.0%
36	FD 660001	South County Roadway Improvements	06/2023	-	-	2,000,000	25,549,000	27,549,000	5,800,000	19,749,000	27,549,000	5,800,000	13,949,000	27,549,000	-	0.0%	-	0.0%
37	FD 660007	Southern Maryland Rapid Transit	06/2020	-	-	-	500,000	500,000	-	500,000	500,000	500,000	-	500,000	500,000	100.0%	-	0.0%
38	FO 664271	Street Tree Removal and Replacement	06/2025	1,000,000	10,284,000	1,000,000	6,000,000	13,332,000	2,000,000	4,000,000	13,411,000	1,147,000	3,500,000	13,411,000	(853,000)	-42.7%	-	0.0%
39	FD 664081	Suitland Road	06/2026	-	13,651,000	-	9,138,000	13,851,000	-	8,738,000	13,651,000	-	8,938,000	13,651,000	-	-	-	0.0%
40	FD 664071	Utility Repair Project	06/2026	-	9,470,000	-	2,206,000	9,470,000	-	2,206,000	11,773,000	-	2,206,000	11,773,000	-	-	-	0.0%
41	FD 661132	Bridge Replacement - Temple Hill Road	06/2021	875,000	4,859,000	3,275,000	1,775,000	6,280,000	3,475,000	1,600,000	5,746,000	3,537,000	1,600,000	5,745,000	62,000	1.8%	(1,000)	0.0%
42	FD 669001	Surratts Road	06/2019	1,350,000	21,023,000	1,000,000	5,168,000	19,023,000	-	-	14,094,000	-	-	13,856,000	-	-	(238,000)	-1.7%
43	FD 668202	Bridge Replacement - Brandywine	06/2022	475,000	6,690,000	200,000	4,937,000	5,907,000	350,000	4,530,000	5,277,000	200,000	4,330,000	5,086,000	(150,000)	-42.9%	(191,000)	-3.6%
44	FD 661091	Green Street Improvements	06/2026	4,020,000	46,996,000	8,242,000	53,039,000	69,447,000	12,096,000	37,860,000	60,593,000	10,999,000	33,615,000	57,923,000	(1,097,000)	-9.1%	(2,670,000)	-4.4%
45	FD 666681	Oxon Hill Road	06/2026	5,956,000	33,837,000	369,000	8,666,000	33,837,000	175,000	8,800,000	30,350,000	-	8,800,000	28,344,000	(175,000)	-100.0%	(2,006,000)	-6.6%
46	FD 668152	Bridge Replacement - Sunnyside	06/2020	630,000	12,825,000	3,449,000	7,300,000	12,382,000	8,400,000	3,500,000	14,135,000	8,185,000	-	13,187,000	(215,000)	-2.6%	(948,000)	-6.7%
47	FD 668182	Bridge Replacement - Chestnut	06/2022	-	1,510,000	300,000	1,210,000	1,510,000	400,000	1,750,000	2,150,000	250,000	1,600,000	2,000,000	(150,000)	-37.5%	(150,000)	-7.0%
48	FD 664241	ADA Right of Way Modifications	06/2026	500,000	6,013,000	400,000	2,244,000	5,325,000	400,000	2,400,000	5,395,000	-	2,400,000	4,995,000	(400,000)	-100.0%	(400,000)	-7.4%
49	FD 661003	Planning & Site Acquisition 2	06/2024	250,000	2,370,000	749,000	1,755,000	2,754,000	795,000	3,680,000	5,224,000	795,000	2,885,000	4,680,000	-	0.0%	(544,000)	-10.4%
50	FQ 667463	DPW&T Facilities	06/2021	760,000	32,568,000	4,350,000	8,050,000	18,982,000	2,150,000	5,500,000	18,338,000	2,900,000	2,600,000	14,269,000	750,000	34.9%	(4,069,000)	-22.2%
51	FD 668192	Bridge Replacement - Livingston Road	06/2024	550,000	8,340,000	900,000	10,150,000	12,045,000	400,000	8,100,000	9,362,000	550,000	5,900,000	7,175,000	150,000	37.5%	(2,187,000)	-23.4%
52	FD 664111	Cherry Hill Road III	06/2026	-	14,522,000	-	13,322,000	13,322,000	-	13,322,000	13,322,000	-	8,000,000	8,000,000	-	-	(5,322,000)	-39.9%
53	FD 661211	Forestville Road / Rena Road I	12/2018	1,795,000	2,219,000	50,000	-	2,050,000	50,000	-	510,000				(50,000)	-100.0%	(510,000)	-100.0%
54	FV 661435	Major Reconstruction Program (DPW&T)							17,609,000	37,900,000	55,509,000				(17,609,000)	-100.0%	(55,509,000)	-100.0%
55	FD 660004	New Carrollton TOD Infrastructure		-	-	8,175,000	28,525,000	36,700,000	6,500,000	22,025,000	36,700,000				(6,500,000)	-100.0%	(36,700,000)	-100.0%
56	FD 669761	School Access Projects		-	12,796,000	200,000	400,000	6,184,000	1,500,000	-	7,133,000				(1,500,000)	-100.0%	(7,133,000)	-100.0%
		TOTAL		\$ 94,449,000	\$ 1,063,303,000	\$125,593,000	\$ 824,118,000	\$ 1,284,542,000	\$ 158,394,000	\$ 760,446,000	\$ 1,351,994,000	\$ 135,806,000	\$ 722,848,000	\$ 1,360,843,000	\$ (22,588,000)	-14.3%	\$ 8,849,000	0.7%