

**PY 45 Community Development Block Grant (CDBG)
Funding Recommendations Summary**

CR-024-2019 (DR-2)
Attachment A

Categories	PY 45 Funding Recommendations ⁴	Percent of Total ⁵	County Council Recommendations	Percent of Total ⁶
CDBG Program Income ¹	\$83,392.00	2%	\$83,392.00	2%
Affordable Housing ²	\$2,058,063.00	39%	\$2,058,063.00	39%
Economic Development	\$162,800.00	3%	\$162,800.00	3%
Planning & Administration ³	\$1,017,200.00	19%	\$1,017,200.00	19%
Public Facilities & Infrastructure	\$1,290,779.00	24%	\$1,290,779.00	24%
Public Services ³	\$719,504.00	13%	\$719,504.00	13%
Totals	\$5,331,738.00	100%	\$5,331,738.00	100%

Anticipated CDBG Funds PY 45

CDBG Entitlement \$4,987,427.00

CDBG Program Income:¹

Source: Multi-family

**Commercial Loans and Lead
Identification Field Testing
(LIFT)**

\$83,392.00

**Twenty Percent (20%) of
CDBG Program Income:³**

Source: Multi-family

**Commercial Loans and Lead
Identification Field Testing
(LIFT)**

\$20,848.00

**CDBG Program Income:²
Source: Housing**

**Rehabilitation Assistance
Program**

\$240,071.00

Total **\$5,331,738.00**

Notes:

1. CDBG Program Income (\$83,392.00) shall be used for eligible CDBG activities.

2. Affordable Housing Funds include Entitlement Funds plus estimated Program Income totaling \$298,420.00

3. The category allocations, Planning & Administration, and Public Services are based on Entitlement Funds and the applicable "CAP's", only . Planning & Administration includes twenty percent (20%) of Program Income from Multi-family Commercial Loans and Lead Identification Field Testing.) DHCD is allowed to expend up to twenty percent (20%) of its program income on eligible administrative cost consistent with CDBG Rule 24 C.F.R. § 570.206.

4. Allocations for Federal FY 2019 (County FY 2020). The proposed recommendations are based on HUD's final FY 2018 allocations.

5. All percentages are based on the total of Entitlement Funds plus Program Income. The percentages are rounded to nearest tenth.

6. All percentages are based on the total of Entitlement Funds plus Program Income. The percentages are rounded to nearest tenth.

**PY 45 Community Development Block Grant (CDBG)
Funding Recommendations
Affordable Housing (AH)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 44 Funds	PY 45 Funding Recommendations	County Council PY 45 Funding Adjustments	County Council Recommendations
AH-1-5-45	Department of Housing & Community Development	*Housing Rehabilitation Assistance Program	\$298,420.00	Largo	County-wide	AH.5	\$298,420.00	\$240,071.00	\$0.00	\$240,071.00
AH-2-5-45	Department of Housing & Community Development	Housing Rehabilitation Assistance Program Administration	\$478,492.00	Largo	County-wide	AH.5	\$478,492.00	\$478,492.00	\$0.00	\$478,492.00
AH-3-2-45	Housing Authority of Prince George's County	Site Work & Pavement Replacement at Rollingcrest and Painting, Flooring Replacement at Cottage City Community, and Owens Road	\$209,500.00	Largo	5,6,8	AH.2	\$0.00	\$209,500.00	\$0.00	\$209,500.00
AH-4-6-45	Housing Initiative Partnership, Inc.	HIP Homes Single-Family Acquisition	\$500,000.00	Hyattsville	4,5,6,7	AH.6	\$200,000.00	\$500,000.00	\$0.00	\$500,000.00
AH-5-6-45	Housing Initiative Partnership, Inc.	HIP Homes Single-Family Rehabilitation	\$75,000.00	Hyattsville	4,5,6,7	AH.6	\$0.00	\$75,000.00	\$0.00	\$75,000.00
AH-6-5-45	Housing Options & Planning Enterprises, Inc.	Glassmanor Oxon Hill Façade and Home Improvement	\$150,000.00	Oxon Hill	8	AH.5	\$0.00	\$0.00	\$0.00	\$0.00
AH-7-6-45	United Communities Against Poverty, Inc.	Rehab: Acquisition	\$250,000.00	Capitol Heights	County-wide	AH.6	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00
AH-8-6-45	United Communities Against Poverty, Inc.	Rehab: Administration	\$45,000.00	Capitol Heights	County-wide	AH.6	\$55,000.00	\$45,000.00	\$0.00	\$45,000.00
AH-9-5-45	United Communities Against Poverty, Inc.	Weatherization Program	\$60,000.00	Capitol Heights	County-wide	AH.5	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00
AH-10-5-45	Village Green Mutual Homes, Inc.	Mold Remediation	\$100,000.00	Landover	5	AH.5	\$40,000.00	\$100,000.00	\$0.00	\$100,000.00
AH-11-5-45	Village Green Mutual Homes, Inc.	Repair/Replace Leaky Roofing	\$100,000.00	Landover	5	AH.5	\$40,000.00	\$100,000.00	\$0.00	\$100,000.00

*PY 45 Community Development Block Grant (CDBG)
Funding Recommendations
Affordable Housing (AH)*

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 44 Funds	PY 45 Funding Recommendations	County Council PY 45 Funding Adjustments	County Council Recommendations
AH-12-5-45	Village Green Mutual Homes, Inc.	Complete Upgrade of Electrical System	\$100,000.00	Landover	5	AH.5	\$0.00	\$0.00	\$0.00	\$0.00
		TOTALS	\$2,366,412.00				\$1,421,912.00	\$2,058,063.00		\$2,058,063.00
Note:	*CDBG Program Income: HRAP	\$298,420.00								

**PY 45 Community Development Block Grant (CDBG)
Funding Recommendations
Economic Development (ED)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 44 Funds	PY 45 Funding Recommendations	County Council PY 45 Funding Adjustments	County Council Recommendations
ED-1-4-45	Hyattsville Community Development Corporation	Hyattsville CDC Economic Development/ Organizational Capacity Building Program	\$100,000.00	Hyattsville	2,3,7	ED.4	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00
ED-2-4-45	Reid Community Development Corporation	Community Business Entrepreneurial and Incubator Project	\$62,800.00	Glenn Dale	County-wide	ED.4	\$0.00	\$62,800.00	\$0.00	\$62,800.00
ED-3-4-45	The Training Source, Inc.	Technical Assistance for Employers (Workshops, Staffing Assistance and Referrals)	\$138,805.00	Seat Pleasant	County-wide	ED.4	\$134,225.00	\$0.00	\$0.00	\$0.00
ED-4-4-45	Upper Marlboro, Town of	Downtown Upper Marlboro Streetscape & Economic Development Initiative	\$500,000.00	Upper Marlboro	9	ED.4	\$0.00	\$0.00	\$0.00	\$0.00
		TOTALS	\$801,605.00				\$234,225.00	\$162,800.00		\$162,800.00

**PY 45 Community Development Block Grant (CDBG)
Funding Recommendations
Planning Administration (PA)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 44 Funding	PY 45 Funding Recommendations	County Council PY 45 Funding Adjustments	County Council Recommendations
PA-CDBG-1-45	DHCD - CPD	CDBG Administration	\$767,414.00	Largo	County-wide	N/A	\$767,414.00	\$796,352.00	\$0.00	\$796,352.00
PA-CDBG-2-45	DHCD - CPD	*CDBG Staff Development and Other Program Enhancements	\$20,848.00	Largo	Largo	N/A	\$0.00	\$20,848.00	\$0.00	\$20,848.00
PA-NA-3-45	Human Services Coalition of Prince George's County dba Nonprofit Prince George's County	Nonprofit Capacity Building Initiative	\$75,000.00	Bowie	County-wide	N/A	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00
PA-NA-4-45	The Neighborhood Design Center, Inc.	Community Design and Planning Services	\$125,000.00	Hyattsville	County-wide	N/A	\$115,500.00	\$125,000.00	\$0.00	\$125,000.00
PA-NA-5-45	United Communities Against Poverty, Inc.	Capacity Building	\$30,000.00	Capitol Heights	County-wide	N/A	\$0.00	\$0.00	\$0.00	\$0.00
		TOTALS	\$1,018,262.00				\$957,914.00	\$1,017,200.00		\$1,017,200.00
Note:	CAP: 20% of Entitlement: \$957,914.00									
	*Program Income: \$21,272.00									

**PY 45 Community Development Block Grant (CDBG)
Funding Recommendations
Public Facilities Infrastructure Improvements (PF)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 44 Funds	PY 45 Funding Recommendations	County Council PY 45 Funding Adjustments	County Council Recommendations
PF-1-7-45	Bladensburg, Town of	Town of Bladensburg Street Improvements	\$193,900.00	Bladensburg	5	PF.7	\$135,000.00	\$193,900.00	\$0.00	\$193,900.00
PF-2-7-45	Brentwood, Town of	Brentwood Streetscape/Sidewalk Improvement Project	\$227,000.00	Brentwood	2	PF.7	\$176,300.00	\$0.00	\$0.00	\$0.00
PF-3-7-45	Capitol Heights, Town of	Public Infrastructure - Street Improvements	\$400,000.00	Capitol Heights	7	PF.7	\$201,243.00	\$400,000.00	\$0.00	\$400,000.00
PF-4-7-45	College Park, City of	College Park Street Improvement	\$105,008.00	College Park	3	PF.7	\$0.00	\$105,008.00	\$0.00	\$105,008.00
PF-5-7-45	Edmonston, Town of	Crittenden Streetscape	\$126,607.00	Edmonston	5	PF.7	\$0.00	\$126,607.00	\$0.00	\$126,607.00
PF-6-7-45	Greater Baden Medical Services, Inc.	Expanding Access to Preventive, Primary and Specialized Health Care in Central and Southern Prince George's County	\$50,000.00	Brandywine	9	PF.7	\$290,870.00	\$50,000.00	\$0.00	\$50,000.00
PF-7-7-45	Greenbelt, City of	Franklin Park Street Improvement	\$140,835.00	Greenbelt	4	PF.7	\$128,240.00	\$140,835.00	\$0.00	\$140,835.00
PF-8-7-45	Landover Hills, Town of	Landover Hills Road Re-Surfacing, Curbs and Gutters and Sidewalk Construction	\$105,429.00	Landover Hills	3	PF.7	\$118,170.00	\$105,429.00	\$0.00	\$105,429.00
PF-9-7-45	North Brentwood, Town of	Outdoor Pavilion - 4510 41st Avenue	\$87,350.00	North Brentwood	2	PF.7	\$0.00	\$0.00	\$0.00	\$0.00
PF-10-7-45	Seat Pleasant, City of	Seat Pleasant Fit and Fun Park Redevelopment	\$302,450.00	Seat Pleasant	7	PF.7	\$0.00	\$0.00	\$0.00	\$0.00
PF-11-7-45	Seat Pleasant, City of	Street Repair Project - Eads St.	\$150,000.00	Seat Pleasant	7	PF.7	\$0.00	\$0.00	\$0.00	\$0.00
PF-12-7-45	The Arc of Prince George's County, Inc.	Residential Facility Modifications and Rehabilitations for Health, Safety, Code Compliance and Improved Accessibility with Special Needs	\$169,000.00	Largo	1,3,4,6,8,9	PF.7	\$145,625.00	\$169,000.00	\$0.00	\$169,000.00

PY 45 Community Development Block Grant (CDBG)
Funding Recommendations
Public Facilities Infrastructure Improvements (PF)

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 44 Funds	PY 45 Funding Recommendations	County Council PY 45 Funding Adjustments	County Council Recommendations
PF-13-7-45	The Ivy Community Charities of Prince George's County, Inc.	The Ivy VINE - Phase II	\$193,300.00	Suitland	7	PF.7	\$89,857.00	\$0.00	\$0.00	\$0.00
PF-14-7-45	The Tabernacle of Laurel, Maryland, Inc.	City of Refuge Security Modernization Project	\$93,000.00	Laurel	1	PF.7	\$0.00	\$0.00	\$0.00	\$0.00
PF-15-7-45	United Communities Against Poverty, Inc.	Shepherd's Cove Building Improvement Project	\$360,000.00	Capitol Heights	County-wide	PF.7	\$0.00	\$0.00	\$0.00	\$0.00
		TOTALS	\$2,703,879.00				\$1,285,305.00	\$1,290,779.00		\$1,290,779.00

**PY 45 Community Development Block Grant (CDBG)
Funding Recommendations
Public Services (PS)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 44 Funds	DHCD PY 45 Funding Recommendations	County Council PY 45 Funding Adjustments	County Council Recommendations
PS-1-3-45	CASA de Maryland, Inc.	Immigration Legal Services Program	\$50,000.00	Langley Park	2	PS.3	\$0.00	\$0.00	\$0.00	\$0.00
PS-2-3-45	CASA de Maryland, Inc.	Prince George's County Organizing Expansion	\$50,000.00	Langley Park	2	PS.3	\$0.00	\$0.00	\$0.00	\$0.00
PS-3-3-45	CASA de Maryland, Inc.	Prince George's Welcome Center	\$50,000.00	Langley Park	2	PS.3	\$28,298.00	\$0.00	\$20,000.00	\$20,000.00
PS-4-3-45	CASA de Maryland, Inc.	SOMOS Langley Park Housing Program	\$50,000.00	Langley Park	2	PS.3	\$23,298.00	\$50,000.00	(\$10,000.00)	\$40,000.00
PS-5-3-45	Catholic Charities of the Archdiocese of Washington, Inc.	Primary Health Care for Low-Income, Uninsured Adults and Children	\$45,000.00	Washington, DC	County-wide	PS.3	\$23,298.00	\$45,000.00	\$0.00	\$45,000.00
PS-6-3-45	Centro De Apoyo Familiar (CAF)	Asset Building Initiative	\$50,000.00	Riverdale	County-wide	PS.3	\$18,298.00	\$0.00	\$0.00	\$0.00
PS-7-3-45	Coalition for African Americans in the Performing Arts (CAAPA)	CAAPA's Capacity Building, Community Outreach, and Leadership Initiative (CCBCOLI)	\$70,059.00	Ft. Washington	8	PS.3	\$0.00	\$0.00	\$0.00	\$0.00
PS-8-3-45	Community Builders, LTD	Building Scholars After/Out of School Program for At-Risk Youth	\$43,550.00	Ft. Washington	7,8,9	PS.3	\$0.00	\$0.00	\$0.00	\$0.00
PS-9-3-45	Community Builders, LTD	Freedom School Summer Learning Enrichment Program	\$57,074.00	Ft. Washington	7,8,9	PS.3	\$23,298.00	\$15,000.00	\$0.00	\$15,000.00
PS-10-3-45	Community Crisis Services, Inc.	Second Chance Housing	\$50,000.00	Hyattsville	County-wide	PS.3	\$33,298.00	\$50,000.00	\$0.00	\$50,000.00
PS-11-3-45	Community Outreach and Development, Community Development Corporation	"Prince George's Working" Computer Lab	\$23,747.00	Capitol Heights	7	PS.3	\$0.00	\$0.00	\$0.00	\$0.00
PS-12-3-45	Court Appointed Special Advocate (CASA)/Prince George's County, Inc.	Improving Outcomes for Youth Preparing to Transition to of Foster Care	\$30,000.00	Riverdale	County-wide	PS.3	\$23,298.00	\$30,000.00	\$0.00	\$30,000.00
PS-13-3-45	District Heights Family and Youth Services Bureau	Youth Counseling Services Expansion	\$50,000.00	District Heights	6,7	PS.3	\$0.00	\$0.00	\$0.00	\$0.00

**PY 45 Community Development Block Grant (CDBG)
Funding Recommendations
Public Services (PS)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 44 Funds	DHCD PY 45 Funding Recommendations	County Council PY 45 Funding Adjustments	County Council Recommendations
PS-14-3-45	Edmonston, Town of	Creating A Stronger Foundation for Our Future Community Leaders Summer Camp	\$11,585.00	Edmonston	5	PS.3	\$0.00	\$11,585.00	\$0.00	\$11,585.00
PS-15-3-45	Educare Resource Center, Inc.	Peace of Mind - Transitional Homeshare Project	\$475,000.00	Clinton	8	PS.3	\$0.00	\$0.00	\$0.00	\$0.00
PS-16-3-45	Elizabeth Ejekwu Charity Organization (EECO)	Job Skills Developing "Phase 3"	\$35,000.00	Bowie	2	PS.3	\$0.00	\$0.00	\$0.00	\$0.00
PS-17-3-45	End Time Harvest Ministries, Inc.	Pathways to Career Success	\$50,000.00	New Carrollton	3,5	PS.3	\$28,298.00	\$50,000.00	\$0.00	\$50,000.00
PS-18-3-45	First Generation College Bound, Inc.	Homework Club and College Access	\$76,651.00	Laurel	County-wide	PS.3	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00
PS-19-3-45	Greater Washington Urban League	Housing Counseling/Financial Empowerment	\$50,000.00	Largo	County-wide	PS.3	\$33,298.00	\$0.00	\$0.00	\$0.00
PS-20-3-45	Housing Authority of Prince George's County	Pathway to Community Empowerment of The Housing Authority of Prince George's County	\$50,000.00	Largo	7,8	PS.3	\$0.00	\$0.00	\$0.00	\$0.00
PS-21-3-45	Housing Initiative Partnership, Inc.	Bilingual Housing Counseling and Education Program	\$49,998.00	Hyattsville	County-wide	PS.3	\$49,998.00	\$49,998.00	\$0.00	\$49,998.00
PS-22-3-45	Housing Options and Planning Enterprises, Inc.	The H.O.P.E. Home Keepers Plan: Teach and Coach Financial Capabilities	\$75,000.00	Oxon Hill	County-wide	PS.3	\$18,298.00	\$30,000.00	\$0.00	\$30,000.00
PS-23-3-45	Independence Now, Inc.	Disability Housing Navigator	\$27,936.00	Largo	County-wide	PS.3	\$0.00	\$0.00	\$0.00	\$0.00
PS-24-3-45	Korean Community Service Center of Greater Washington	Asian Minority Outreach and Service (AMOS)	\$36,984.87	Silver Spring	County-wide	PS.3	\$0.00	\$24,302.00	(\$5,000.00)	\$19,302.00
PS-25-3-45	Latin American Youth Center/Maryland Multicultural Youth Centers	Maryland Multicultural Youth Center Workforce Readiness Program	\$50,000.00	Washington, DC	3	PS.3	\$23,298.00	\$40,000.00	\$0.00	\$40,000.00
PS-26-3-45	Latino Economic Development Corporation of Washington, DC	Prince George's County Housing Counseling Services	\$50,000.00	Washington, DC	County-wide	PS.3	\$0.00	\$0.00	\$0.00	\$0.00
PS-27-3-45	Laurel Advocacy and Referral Services, Inc. (LARS)	LARS-Eviction Prevention and Community Support	\$10,000.00	Laurel	County-wide	PS.3	\$50,000.00	\$10,000.00	\$32,619.00	\$42,619.00

**PY 45 Community Development Block Grant (CDBG)
Funding Recommendations
Public Services (PS)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 44 Funds	DHCD PY 45 Funding Recommendations	County Council PY 45 Funding Adjustments	County Council Recommendations
PS-28-3-45	Legal Aid Bureau, Inc.	General Operating Support for the Metropolitan Maryland Office	\$50,000.00	Baltimore	County-wide	PS.3	\$48,298.00	\$40,000.00	\$0.00	\$40,000.00
PS-29-3-45	Manna, Inc.	Homeownership Center (Housing Counseling)	\$50,000.00	Washington, DC	2,3,5,7	PS.3	\$0.00	\$0.00	\$0.00	\$0.00
PS-30-3-45	Mission of Love Charities, Inc.	Day Care for Homeless Individuals	\$42,000.00	Capitol Heights	County-wide	PS.3	\$0.00	\$0.00	\$0.00	\$0.00
PS-31-3-45	Mission of Love Charities, Inc.	Workforce Development/Employability Skills Training and Certification Program	\$50,813.00	Capitol Heights	County-wide	PS.3	\$0.00	\$50,000.00	\$0.00	\$50,000.00
PS-32-3-45	Prince George's Child Resource Center, Inc.	Family Literacy Program	\$30,000.00	Largo	County-wide	PS.3	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
PS-33-3-45	Prince George's County Department of Social Services - Adult Resources Bureau	Elder and Vulnerable Abuse-Respite Care and Emergency Placement Services	\$50,000.00	Landover	County-wide	PS.3	\$0.00	\$31,000.00	\$0.00	\$31,000.00
PS-34-3-45	Prince George's County Department of Social Services - Community Services	Homeless Prevention and Rapid Re-Housing Initiative	\$245,000.00	Landover	County-wide	PS.3	\$33,314.00	\$37,619.00	(\$37,619.00)	\$0.00
PS-35-3-45	Roberta's House, Inc.	Students and Families Encouraging Each Other (SAFE) - School Expansion	\$50,000.00	Largo	5,6,8	PS.3	\$0.00	\$0.00	\$0.00	\$0.00
PS-36-3-45	Take Charge Juvenile Diversion Program	Take Charge Leadership and STEAM Program	\$65,177.00	District Heights	7,8	PS.3	\$0.00	\$0.00	\$0.00	\$0.00
PS-37-3-45	United Communities Against Poverty, Inc.	Emergency Food Pantry	\$39,500.00	Capitol Heights	County-wide	PS.3	\$18,298.00	\$35,000.00	\$0.00	\$35,000.00
PS-38-3-45	United Communities Against Poverty, Inc.	Housing Counseling	\$50,000.00	Capitol Heights	County-wide	PS.3	\$33,298.00	\$40,000.00	\$0.00	\$40,000.00
PS-39-3-45	United Communities Against Poverty, Inc.	Tenant/Landlord Counseling	\$25,000.00	Capitol Heights	County-wide	PS.3	\$0.00	\$0.00	\$0.00	\$0.00
PS-40-3-45	United Communities Against Poverty, Inc.	Twilight Adventures Evening Childcare	\$25,000.00	Capitol Heights	County-wide	PS.3	\$0.00	\$0.00	\$0.00	\$0.00
PS-41-3-45	Unity Economic Development Corporation	Housing Counseling	\$50,000.00	Suitland	5,6,7,8,9	PS.3	\$0.00	\$0.00	\$0.00	\$0.00
		TOTALS	\$2,490,074.87				\$589,484.00	\$719,504.00		\$719,504.00
NOTE:	CAP: 15% Entitlement									

**PY 28 HOME Investment Partnerships (HOME)
Funding Recommendations Summary**

Categories	PY 28 Funding Recommendations ³	Percent of Total ⁶	County Council Recommendations	Percent of Total ⁶
HOME Program Income Activities ¹	\$2,937,037.22	64%	\$2,937,037.22	64%
Homebuyer Activities	\$0.00	0%	\$0.00	0%
Multi-Family Rental Housing Construction and Rehabilitation Program	\$1,141,911.00	25%	\$1,141,911.00	25%
CHDO Set-Aside Activities ²	\$244,695.00	5%	\$244,695.00	5%
CHDO Operating Assistance ²	\$81,565.00	2%	\$81,565.00	2%
HOME Administration ²	\$163,130.00	4%	\$163,130.00	4%
Total:	\$4,568,338.22	100%	\$4,568,338.22	100%
Anticipated HOME Funds PY 28				
HOME Entitlement	\$2,154,220.00		\$2,154,220.00	
HOME Voluntary Grant Reduction (VGR) Plan ⁴	(\$522,919.00)		(\$522,919.00)	
HOME Entitlement Award Less VGR Plan ⁵	\$1,631,301.00		\$1,631,301.00	
HOME Program Income	\$2,937,037.22		\$2,937,037.22	
Total:	\$4,568,338.22		\$4,568,338.22	

Notes:

1. HOME Program Income (\$2,937,037.22). DHCD is allowed to expend up to ten percent (10%) of its program income on eligible administrative costs consistent with HOME Rule 24 C.F.R. § 92.207. The remaining program income shall be used for new construction or rehabilitation of affordable and/or workforce housing opportunities.
2. CHDO Set-Aside, CHDO Operating, and HOME Administration are calculated based on Entitlement "CAPs", only.
3. Allocations for Federal FY 2019 (County FY 2020). The proposed recommendations are based on HUD's final FY 2018 allocations.
4. Voluntary Grant Reduction Plan resulting from FY 2012 Findings: \$522,919.
5. HOME Entitlement Award received after VGR for Federal FY 2019 (County FY 2020).
6. All percentages are based on the total of Entitlement Funds plus Program Income. The percentages are rounded to the nearest tenth.

**PY 28 HOME Investment Partnerships (HOME)
Funding Recommendations
HOME Activities**

Local ID	Project Title	Agency/ Organization	Agency Location	Target Area (Council Districts)	PY 28 Funding Recommendations	County Council Recommendations
AH-1-PI-28	*HOME Program Income Activities	DHCD	Largo	County- wide	\$2,937,037.22	\$2,937,037.22
AH-2-6-28	Homebuyer Activities	DHCD	Largo	County- wide	\$0.00	\$0.00
AH-3-1-2-28	Multi-Family Rental Housing Construction and Rehabilitation Program	DHCD	Largo	County- wide	\$1,141,911.00	\$1,141,911.00
AH-4-1-2-5-6-28	CHDO Set-Aside Activities	DHCD	Largo	County- wide	\$244,695.00	\$244,695.00
AH-5-1-2-5-6-28	CHDO Operating Assistance	DHCD	Largo	County- wide	\$81,565.00	\$81,565.00
PA-HOME-6-28	HOME Administration	DHCD	Largo	County- wide	\$163,130.00	\$163,130.00
				TOTAL	\$4,568,338.22	\$4,568,338.22
Note:	*Program Income: \$2,937,037.22					

**PY 32 Hearth Act Emergency Solutions Grants (HESG)
Funding Recommendations Summary**

Categories	PY 32 Funding Recommendations ²	Percent of Total ⁴	County Council Recommendations	Percent of Total ⁴
Emergency Shelter	\$170,840.00	21%	\$170,840.00	21%
Street Outreach	\$42,127.00	5%	\$42,127.00	5%
HMIS	\$28,120.00	3%	\$28,120.00	3%
Rapid Re-housing	\$58,723.00	7%	\$58,723.00	7%
Homelessness Prevention	\$79,123.00	10%	\$79,123.00	10%
HESG Administration ¹	\$30,724.00	4%	\$30,724.00	4%
HESG Matching Funds ³	\$409,657.00	50%	\$409,657.00	50%
Total:	\$819,314.00	100%	\$819,314.00	100%
Anticipated HESG Funds PY 32				
HESG Entitlement	\$409,657.00		\$409,657.00	
HESG Matching Funds ³	\$409,657.00		\$409,657.00	
Total:	\$819,314.00		\$819,314.00	

1. HESG Administration is calculated based on Entitlement "CAP", only.
2. Allocations for Federal FY 2019(County FY 2020.) The proposed recommendations are based on HUD's final FY 2018 allocations.
3. HESG Matching Funds (\$409,657). DSS must make matching contributions to supplement its HESG program in an amount that equals the amount of HESG funds provided by HUD. DSS uses Prince George's County General Funds to help meet its match requirement.
4. All percentages are based on the total of Entitlement Funds plus Matching Funds. The perecentages are rounded to the nearest tenth.

**PY 32 Hearth Act Emergency Solutions Grants (HESG)
Funding Recommendations
HESG Activities**

Local ID	Project Title	Agency/ Organization	Total HESG Budget	Matching Funds	Agency Location	Target Area (Council Districts)	PY 32 Funding Recommendations	County Council Recommendations
Emergency Shelter								
HP-1-8-32	Shelters Operation and Essential Services	DSS	\$170,840.00	\$255,251.00	Landover	County-wide	\$426,091.00	\$426,091.00
Street Outreach								
HP-2-8-32	Essential Services	DSS	\$42,127.00	\$19,601.00	Landover	County-wide	\$61,728.00	\$61,728.00
HMIS								
HP-3-8-32	Homeless Management Information System (HMIS)	DSS	\$28,120.00	\$31,601.00	Landover	County-wide	\$59,721.00	\$59,721.00
Rapid Re-housing								
HP-4-8-32	RRH - Housing Relocation and Stabilization Services and Tenant-Based Rental Assistance	DSS	\$58,723.00	\$51,602.00	Landover	County-wide	\$110,325.00	\$110,325.00
Homelessness Prevention								
HP-5-8-32	HP - Housing Relocation and Stabilization Services and Tenant-Based Rental Assistance	DSS	\$79,123.00	\$51,602.00	Landover	County-wide	\$130,725.00	\$130,725.00
Administration								
PA-HESG-6-32	HESG Administration	DSS	\$30,724.00	\$0.00	Landover	County-wide	\$30,724.00	\$30,724.00
		TOTALS	\$409,657.00	\$409,657.00			\$819,314.00	\$819,314.00