

# THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

## REVENUE AUTHORITY

THE CAPITAL BUDGET OF THE REVENUE AUTHORITY IS SEPARATE AND DISTINCT FROM THE COUNTY'S CAPITAL IMPROVEMENT PROGRAM. IT IS BEING SHOWN HERE FOR INFORMATIONAL PURPOSES ONLY

### Agency Description

The Revenue Authority provides community outreach, real estate development, public-private infrastructure partnerships, collection and enforcement services to Prince George's County residents in order to protect the safety and promote economic vitality of the County.

### FY 2020 Funding Sources

- Other – 89.4%
- Revenue Bonds – 10.6%

### New Projects

CIP ID #

PROJECT NAME

None

### Deleted Projects

CIP ID #

PROJECT NAME

REASON

None

### Revised Projects

Project Name	Alternate Funding Source Required	Revision			
		Total Project Cost Increase	Total Project Cost Decrease	Project Schedule Delayed	Project Schedule Accelerated
Hamilton Street Garage				X	
New Carrollton Public Parking Garage				X	
UM Capital Region Medical Center Garage		X		X	
Hyattsville Justice Center Garage				X	

## THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

## SUMMARY BY AGENCY : REVENUE AUTHORITY

PROGRAM EXPENSES	TOTAL	THRU PAST YR	CURRENT YR EST.	TOTAL 6 YEARS	BUDGET YEAR	BY+1	BY+2	BY+3	BY+4	BY+5	BEYOND
PLANS	1500	0	500	1000	1000	0	0	0	0	0	0
LAND	28000	23200	2091	2709	2709	0	0	0	0	0	0
CONST	43800	650	2500	40650	33650	7000	0	0	0	0	0
EQUIP	650	0	0	650	650	0	0	0	0	0	0
OTHER	10000	7000	500	2500	2500	0	0	0	0	0	0
TOTAL	83950	30850	5591	47509	40509	7000	0	0	0	0	0
SOURCE OF FUNDS:											
G O BDS	0	0	0	0	0	0	0	0	0	0	0
REV BDS	28000	23200	500	4300	4300	0	0	0	0	0	0
FED	0	0	0	0	0	0	0	0	0	0	0
STATE	0	0	0	0	0	0	0	0	0	0	0
SW BDS	0	0	0	0	0	0	0	0	0	0	0
DEV	0	0	0	0	0	0	0	0	0	0	0
MNCPPC	0	0	0	0	0	0	0	0	0	0	0
OTHER	55950	7650	5091	43209	36209	7000	0	0	0	0	0
TOTAL	83950	30850	5591	47509	40509	7000	0	0	0	0	0

## THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

## REVENUE AUTHORITY

CIP - ID	PROJECT NAME	ADDRESS	PLANNING AREA	PROJECT CLASS	COST (000)	COMPL DATE
WG 900124	HAMILTON STREET GARAGE	5401 45TH AVENUE	068 HYATTSVILLE, RIVERDALE,	NEW CONSTRUCTION	5650	06/2020
WQ 900822	HYATTSVILLE JUSTICE CENTER GAR	499 RHODE ISLAND AVENUE	068 HYATTSVILLE, RIVERDALE,	REHABILITATION	6800	06/2020
WG 900123	NEW CARROLLTON PUBLIC PARKING	LOCATION NOT DETERMINED	068 HYATTSVILLE, RIVERDALE,	NEW CONSTRUCTION	6500	06/2020
WM 900812	SUITLAND PROJECT	NAYLOR ROAD	75A SUITLAND, DISTRICT HEIG	REHABILITATION	38000	06/2020
WG 900200	UM CAPITAL REGION MEDICAL CENT	TBD	NA NOT APPLICABLE	NEW CONSTRUCTION	27000	06/2020
AGENCY TOTAL					83950	

TOTAL PROJECTS = 5

## THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
WG900124	HAMILTON STREET GARAGE	REVENUE AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA	Two Hyattsville, Riverdale, Mt. Rainier - Brentwood	STATUS CLASS	Original New Construction
ADDRESS	5401 45th Avenue	FUNCTION	Parking Facilities

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	5650	0	0	5650	5650	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5650	0	0	5650	5650	0	0	0	0	0	0

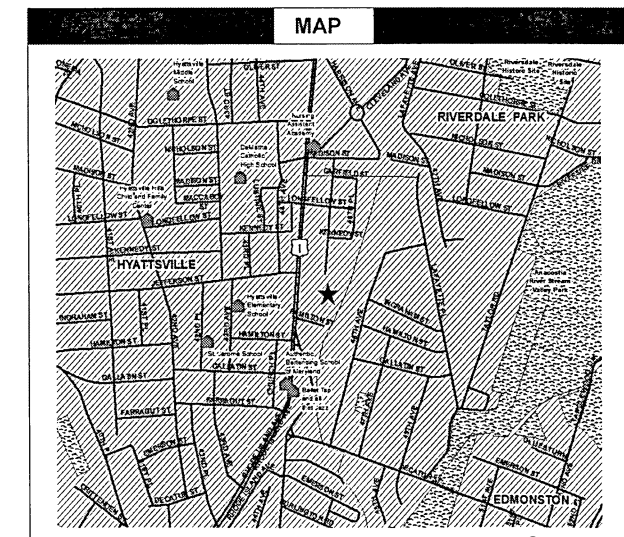
FUNDING SCHEDULE (000,S)											
OTHER	5650	0	0	5650	5650	0	0	0	0	0	0
TOTAL	5650	0	0	5650	5650	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION
<p><b>DESCRIPTION:</b> The Hamilton Street Garage will be located adjacent to the Hyattsville Arts District. The demand for parking currently exceeds the availability of parking that exists today at the shopping center. A parking study was commissioned and the findings justified the need for a structured parking. The Revenue Authority has engaged the City of Hyattsville and Cedar Realty, the owner of the Hyattsville Arts District, on developing a partnership on working to develop the parking garage.</p> <p><b>JUSTIFICATION:</b> The current demand for parking is not being met and it has resulted in loss revenue for the existing businesses in the area. Customers are opting to shop and dine at other centers where there is ample parking.</p>

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 19 5650
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	5650
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Under Negotiation
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020



## THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
WG900123	NEW CARROLLTON PUBLIC PARKING GARAGE	REVENUE AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA	Five Hyattsville, Riverdale, Mt. Rainier - Brentwood	STATUS CLASS	Original New Construction
ADDRESS	Location Not Determined	FUNCTION	Parking Facilities

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	6500	650	2500	3350	3350	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	6500	650	2500	3350	3350	0	0	0	0	0	0

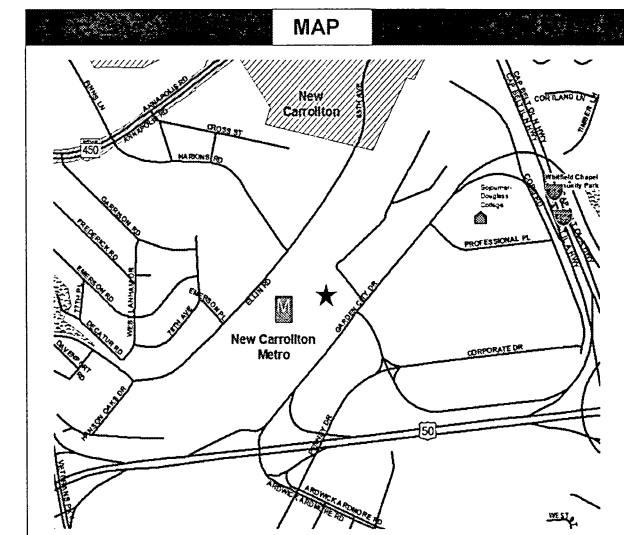
FUNDING SCHEDULE (000,S)											
OTHER	6500	650	2500	3350	3350	0	0	0	0	0	0
TOTAL	6500	650	2500	3350	3350	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION
<p><b>DESCRIPTION:</b> The New Carrollton Public Parking Garage Facility is located adjacent to the New Carrollton Metrorail Station on Garden City Drive. This facility provides parking for 1,036 vehicles and is utilized by patrons of the AMTRAK System, Metrorail System and the general public. After reviewing the physical assessment performed by an outside consultant, the Revenue Authority is now proposing a \$6.5 million total garage renovation that will address the structural integrity of the building and public safety concerns. The project will begin in FY 2018 (May 2018) and is planned to end in FY 2020. The project will be funded by reserve funds accumulated by the Revenue Authority.</p> <p><b>JUSTIFICATION:</b> The demand for parking at the New Carrollton Parking Garage is on average 75% to 85% of total capacity. Extending the life of the structure is necessary for operations and revenue generation. A comprehensive 2017 assessment of the garage revealed a number of structural and safety issues that would need to be addressed within the next few years. In addition, the garage revealed a number of structural damage due to the 2011 earthquake.</p>

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2019
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 12000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	3150
TOTAL FUNDS RECEIVED	3150
EXPENDITURES & ENCUMBRANCES	3150
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	2
ESTIMATED COMPLETION DATE	06/2020



## THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
WG900200	UM CAPITAL REGION MEDICAL CENTER GARAGE	REVENUE AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Not Applicable	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	Tbd	FUNCTION	Parking Facilities

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS
PLANS	1500	0	500	1000	1000	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	24850	0	0	24850	17850	7000	0	0	0	0	0
EQUIP	650	0	0	650	650	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	27000	0	500	26500	19500	7000	0	0	0	0	0

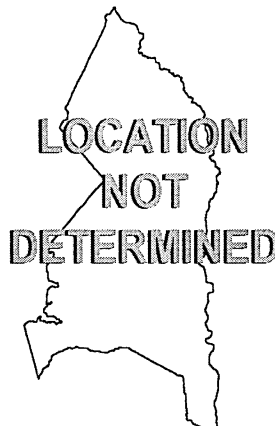
FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS
OTHER	27000	0	500	26500	19500	7000	0	0	0	0	0
TOTAL	27000	0	500	26500	19500	7000	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION
<p><b>DESCRIPTION:</b> The University of Maryland Capital Region Health Medical Center parking facility will be a 1,100 space garage. The garage will be constructed to support the new hospital and adjacent medical office building. The Region Medical Center is under construction in Largo at Arena and Lottsford Drive. In addition to transforming the health care environment in the County, the Medical Center will play a significant role in the redevelopment of Largo Town Center, one of the first areas designated to be Downtown Prince George's.</p> <p><b>JUSTIFICATION:</b> The University of Maryland Capital Region Health Medical Center will generate an anticipated 3,279 direct construction jobs in the County, which will be created from the \$429.5 million construction budget. Approximately, \$634.9 million in economic development activity to be generated, with 4,853 total jobs supported because of project construction. An anticipated \$397 million in economic activity in Prince George's County directly generated from the Regional Medical Center, with the support of an additional 2,641 additional workers.</p>
442

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2019
YEAR FIRST IN CAPITAL BUDGET	FY 2019
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 12000
APPROPRIATION REQUESTED	8000
BONDS SOLD	0
OTHER FUNDS	500
TOTAL FUNDS RECEIVED	500
EXPENDITURES & ENCUMBRANCES	500
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

MAP


## THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
WM900812	SUITLAND PROJECT	REVENUE AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Seven	STATUS	Original
PLANNING AREA	Suitland, District Heights & Vicinity	CLASS	Rehabilitation
ADDRESS	Naylor Road	FUNCTION	Economic Development Projects

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	28000	23200	2091	2709	2709	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	10000	7000	500	2500	2500	0	0	0	0	0	0
TOTAL	38000	30200	2591	5209	5209	0	0	0	0	0	0

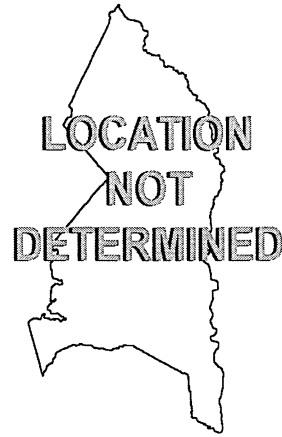
FUNDING SCHEDULE (000,S)											
REV BDS	28000	23200	500	4300	4300	0	0	0	0	0	0
OTHER	10000	7000	2091	909	909	0	0	0	0	0	0
TOTAL	38000	30200	2591	5209	5209	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: For the purpose of acquisition, relocation, demolition and clearance of approximately 33 acres of commercial and residential properties for redevelopment. This project is a component of a broader Suitland revitalization initiative to improve the business climate and residential community in the area adjacent to the Suitland Federal Center.</p> <p>Other funding includes \$10M of PAYGO funds allocated in FY 2017.</p> <p>JUSTIFICATION: Pursuant to the Revenue Authority Act, the Revenue Authority is authorized to issue bonds for purposes of financing or refinancing the "cost" of a "project" (as such terms are defined in the Revenue Authority Act), including financing the costs of acquiring land and other property, and in furtherance of such authority, the Revenue Authority expects to issue the Bonds for purposes of financing certain costs of the Revenue Authority and/or the Redevelopment Authority.</p>
443

OPERATING IMPACT (000,S)	
DEBT SERVICE	2520
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2520
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY 2017
CURRENT AUTH. THRU	FY 19 38000
CUMULATIVE APPROP. THRU	FY 19 35000
APPROPRIATION REQUESTED	3000
BONDS SOLD	23700
OTHER FUNDS	9091
TOTAL FUNDS RECEIVED	32791
EXPENDITURES & ENCUMBRANCES	32791
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	25
ESTIMATED COMPLETION DATE	06/2020

MAP


## THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
WQ900822	HYATTSVILLE JUSTICE CENTER GARAGE	REVENUE AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA	Two Hyattsville, Riverdale, Mt. Rainier - Brentwood	STATUS CLASS	Original Rehabilitation
ADDRESS	499 Rhode Island Avenue	FUNCTION	Administrative Facilities

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	6800	0	0	6800	6800	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	6800	0	0	6800	6800	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
OTHER	6800	0	0	6800	6800	0	0	0	0	0	0
TOTAL	6800	0	0	6800	6800	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION
<p><b>DESCRIPTION:</b> The parking structure is over 30 years old and has begun to experience deterioration that is having a negative impact on garage operations and public safety. After reviewing the physical assessment performed by an outside consultant, the Revenue Authority is now proposing a \$6.8-million-dollar total garage renovation that will address the structural integrity of the building and public safety concerns.</p> <p><b>JUSTIFICATION:</b> The demand for parking at the Hyattsville Justice Center is on average 85% to 95% of total capacity. Extending the life of the structure is necessary for operations and revenue generation. A comprehensive 2014 assessment of the overall site revealed a number of structural and safety issues that would need to be addressed within the next few years.</p>

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 19 6800
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	6800
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

