



Prince George's County Council

Agenda Item Summary

Meeting Date: 5/29/2019

Effective Date: 7/1/2019

Reference No.: CR-038-2019

Chapter Number:

Draft No.: 1

Public Hearing Date:

Proposer(s): Turner

Sponsor(s): Turner, Davis, Glaros, Harrison and Taveras

Item Title: A RESOLUTION CONCERNING THE APPROVAL OF THE FISCAL YEAR 2020 OPERATING AND CAPITAL BUDGETS OF THE WASHINGTON SUBURBAN SANITARY COMMISSION AND THE RECOMMENDATION OF WATER AND SEWER RATES AND AD VALOREM TAX LEVIES FOR FISCAL YEAR 2020 for the purpose of adopting the Fiscal Year 2020 Operating and Capital Budgets of the Washington Suburban Sanitary Commission and the recommended Water and Sewer Rates and Ad Valorem Tax Levies for Fiscal Year 2020.

Drafter: J. Kenneth Battle, Jr., TIEE Committee Director

Resource Personnel: Canjor Reed, Senior Auditor, A&I

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
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05/29/2019	County Council	introduced	
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Action Text:

This Resolution was introduced by Council Members Turner, Harrison, Davis, Glaros and Taveras.

05/29/2019	County Council	adopted	
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Action Text:

A motion was made by Council Member Davis, seconded by Council Member Glaros, that this Resolution be adopted. The motion carried by the following vote:

Aye: 6 Turner, Davis, Glaros, Harrison, Streeter and Taveras

Nay: 1 Hawkins

Absent: 4 Anderson-Walker, Dernoga, Franklin and Ivey

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

Section 17-202 of the Public Utilities Article, of the Annotated Code of Maryland, requires the joint approval of the Prince George's County and Montgomery County Councils for changes to the submitted

WSSC operating and capital budgets. This resolution recommends that WSSC adopt a 5.0% rate increase in water and sewer rates. The joint approval of both Councils is required to increase operating expenditures above the amount approved for Fiscal Year 2020. Any changes to the Operating or Capital Budget categories, which exceed the approved categories by 5% or greater, require prior Council approval. For changes below the 5% limit, the Commission may authorize the transfer of funds between categories.

FY2020 Water and Sewer Operating Budget - \$ 802,619,402

FY2020 General Bond Debt Service Operating Budget - \$ 14,773,624

TOTAL FY2020 Operating Budget - \$ 817,393,026

FY2020 Capital Budget - \$ 638,526,104

TOTAL FY2020 Operating and Capital Budget - \$ 1,455,919,130

Rate Increase - 5.0%

Water and Sewer Rate Schedule (eff.: July 1, 2019. See Appendix C)

Account Maintenance Fee - (Fee varies by meter size. See Appendix D)

Infrastructure Investment Fee - (Fee varies by meter size. See Appendix E)

SDC Fee - \$203 per fixture

Water Production - 164.0 million gallons per day

Authorized Work-Years - 1,776

Document(s): R2019038, CR-038-2019 Appendix C, CR-038-2019 Appendix D, CR-038-2019 Appendix E, CR-038-2019 AIS, Agenda Item Summary