

PRINCE GEORGE'S COUNTY COUNCIL

Reference No.: CB-026-2019 (DR-1)

Item Title: AN ACT CONCERNING MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION for the purpose of approving the Prince George's County portion of the Maryland-National Capital Park and Planning Commission budget and making appropriations and levying certain taxes for Fiscal Year 2020 for the Maryland-National Capital Park and Planning Commission, pursuant to the provisions of the Land Use Article of the Annotated Code of Maryland, as amended ("Land Use Article").

BACKGROUND INFORMATION:

This bill adopts the M-NCPPC's operating and capital budgets for Prince George's County for Fiscal Year 2020, and establishes the tax rates as shown below. The total tax rate is proposed at 29.40 cents per \$100 of assessed value of real property and 73.50 cents per \$100 of assessed value of personal property.

<u>Real Property Tax Rates</u>	<u>FY 2019</u>	<u>FY 2020</u>
Administration	5.66 cents	5.66 cents
Advance Land Acquisition	-0- cents	-0- cents
Mandatory Metropolitan District	4.00 cents	4.00 cents
Discretionary Metropolitan District	11.94 cents	11.94 cents
Recreation	<u>7.80 cents</u>	<u>7.80 cents</u>
TOTAL	29.40 cents	29.40 cents

<u>Personal Property Tax Rates</u>	<u>FY 2019</u>	<u>FY 2020</u>
Administration	14.15 cents	14.15 cents
Advance Land Acquisition	-0- cents	-0- cents
Mandatory Metropolitan District	10.00 cents	10.00 cents
Discretionary Metropolitan District	29.85 cents	29.85 cents
Recreation	<u>19.50 cents</u>	<u>19.50 cents</u>
TOTAL	73.50 cents	73.50 cents

<u>M-NCPPC (Pr. George's Co) FY20 Oper Budget</u>	
Administration Fund	\$58,820,939
Recreation Fund	97,867,534
Park Fund	189,101,294
Advance Land Acquisition Fund	
- Debt Svc	<u>0</u>
Subtotal - Tax Supported Funds	\$345,789,767
 Park Debt Service Fund	 \$15,296,269
Special Revenue Funds	8,145,469
Enterprise Fund	19,050,792

Internal Service Funds	7,105,496
ALA Revolving Fund	<u>291,835</u>
Subtotal - Other Funds	\$49,889,861

Grand Total/Operating	<u>\$395,679,628</u>
-----------------------	----------------------

M-NCPPC (Pr. George's Co) FY20 Capital Budget	
Grand Total/Capital	<u>\$74,845,205</u>

CODE INDEX TOPICS:

INCLUSION FILES/ZONING FIGURES:

CB-026-2019 Appendix A
CB-026 -2019 Appendix B
