

Changes to the Proposed FY 2020 – 2025 Capital Improvement Program

Project	Change (in millions)
BOARD OF EDUCATION	
CHEROKEE LANE ES	FY 2020 State funding is reduced by \$4,600 to \$13,100. FY 2020 total funding is reduced to \$26,800. FY 2021 State funding is increased from \$0 to \$4,600. Total project cost remains as \$31,400.
COOL SPRINGS/JUDITH HOYER CENTER	Updated Location and Classification to correct Council District from Three to Two and Address from 929 Hill Road to 8910 Riggs Road.
CORE ENHANCEMENTS	Description updated to reflect schools anticipated to participated in the staged renovation for FY 2020: Benjamin Tasker MS, Frances Fuchs ES, Longfields ES, and Thomas Johnson MS. Each school funded at \$600K.
DREW FREEMAN MS	Reduce FY 2023 Other Funding by \$18,600 to zero; increase FY 2025 funding from zero to \$18,600.
FORWARD FUNDED PROJECTS	Beyond 6 years “Const” reduced by \$9,285 to \$0. Beyond 6 years “Other” increased to \$10. Total project costs reduced by \$9,275 to \$10.
FUTURE READY TEACHING & LEARNING	This staged renovation project’s funding and expenditure was reduced by \$50K per BOE plan from \$2,000 to \$1,950 in FY 2020 for Calverton ES. Total project cost decreases from \$36,400 to \$36,350 or \$50K.
HEALTHY SCHOOLS	Description updated to reflect schools anticipated to participate in the staged renovation for FY 2020: Benjamin Stoddert MS; Margaret Brent Regional; Berwyn Heights ES; Langley Park McCormick ES; and Lewisdale
HIGH POINT HS	Project page returned to Capital Program.
HYATTSVILLE MS	Project page returned to Capital Program.
INTERNATIONAL SCHOOL AT LANGLEY PARK	Description updated to reflect that the school will be located behind Langley Park Community Center.
KENMOOR MS	Project page returned to Capital Program.
LAND, BUILDING, AND INFRASTRUCTURE	Project name has been modified to reflect addition of infrastructure to project description and justification. FY 2020 expenditures increase from \$6,099 to \$7,599 and funding increases from \$1,500 to \$3,000. Total project increased from \$26,351 to \$27,851 due to adding access roads for Cherokee Lane, New Northern Area HS, Adelphi MS and Cool Springs ES.
MAJOR REPAIRS LIFECYCLE REPLACEMENTS	FY 2020 ‘Equip’ increases from \$0 to \$475K for the purchase and installation of electronic signs at several school sites in Council District 8. FY 2020 ‘Other’ funding increases from \$500 to \$975 due to the utilization of Rosecroft funding.
NEW ADELPHI AREA MS	Project page returned to Capital Program.
NEW GLENRIDGE AREA MS	FY 2020 State funding increased by \$3,300 from \$14,400 to \$17,700 revising FY 2020 available funding to \$30,700
PLAYGROUND EQUIPMENT PLAY FIELD REPL.	FY 2020 ‘Const’ increases from \$500K to \$600K to include renovations to Lewisdale ES field playground. FY 2020 ‘G O Bds’ increases from \$219K to \$319K.

	Description updated to reflect commitment of additional funds.
SAFE PASSAGES TO SCHOOLS	Project description updated to identify the FY 2020 school as Melwood ES.
STADIUM UPGRADES	In FY 2020, State funding increases by \$3,100 to support athletic facility improvements efforts in the county. 'Other' funding increases by \$9,285 (previously Forward Funding) to support turf field improvements. This increases funding and expenditure totals to \$12,385 for FY 2020. FY 2021 'State' increases from zero to \$3,000. Total project cost increases by \$11,885 from \$21,000 to \$32,885. Description updated to reflect source of 'Other' funding derived from Forward Funding.
TULIP GROVE ES	The FY 2018 Thru has been updated from \$0 to \$22,561. The FY 2019 Estimate has been updated from \$19,093 to \$4,356. FY 2020 has been changed from \$11,663 to \$1,407 representing project close out costs. This project has been updated to reflect a project decrease of \$2,432 for a total cost of \$28,324.
WILLIAM SCHMIDT EDUCATIONAL CENTER	FY 2020 State funding decreased by \$4.2M to zero. This reduces FY 2020 funding and expenditure levels to \$1,800. As a result, project cost and funding shift out one year reducing FY 21 by \$20,600 to \$4,200 and increasing FY 22 from zero to \$24,800.
SECONDARY SCHOOL REFORM	Page added as erroneously left out of Proposed Book. Thru FY 2018 'Const' \$1,962 and 'G O Bds' \$3,566. FY 2020 'Other' \$1,604 and 'G O Bds' \$0. FY 2021-Beyond 6 YRS are all \$0. Total project cost \$3,566.
DPW&T	
BRANDYWINE ROAD & MD 223 INTERSECTION	FY 2020 'Const' decreases from \$2,766 to \$1,164. FY 2020 'Dev' funding decreases from \$2,766 to \$611 and adding 'Other' funding of \$553K. FY 2021 'Const' decreases from \$11,064 to \$6,336. FY 2021 'Dev' funding decreases from \$11,064 to \$3,328 and adding 'Other' funding of \$3,008. FY 2022 'Const' increases from \$0 to \$6,334. FY 2022 'Dev' funding increases from \$0 to \$3,327 and adding 'Other' funding of \$3,007. Total project costs increase from \$13,830 to \$13,834. Project description updated to reflect agreement for County and Developer funding. Estimated completion date changed from 6/2021 to 06/2022.
BUS MASS TRANSIT/METRO ACCESS 2	FY 2020 'Other' increases from \$0 to \$160K for covered bus shelters with electronic information signs in Council District 8. FY 2020 'Other' funding increases from \$250K to \$410K due to the utilization of Rosecroft funding. Total Project cost increases from \$6,149 to \$6,309.
CURB & ROAD REHABILITATION 2	FY 2019 'Other' increases by \$3,274 to reflect State Highway funds. FY 2020 'Const' increases from \$18,700 to \$22,010 and 'G O Bds' increase from \$26,690 to \$26,726. FY 2021 'Const' increases from \$10,500 to \$18,795 and 'G O Bds' increases from \$18,705 to \$27,000. FY 2022 'Const' increases from \$13,695 to \$19,255 and

	'G O Bds' increase from \$21,440 to \$27,000. This is reflect additional commitment to road resurfacing and sidewalk projects. Total project cost increases from \$295,141 to \$312,306.
DPW&T FACILITIES	FY 2020 'Const' increases from \$2,500 to \$10,600 per current bids received and time line accelerated. FY 2020 'G O Bds' increase from \$2,900 to \$11,000. FY 2021 'Plans' decreases from \$100 to \$0, 'Const' decreases from \$2,500 to \$0 and 'G O Bds' decreases from \$2,600 to \$0. Total project cost increases from \$14,269 to \$19,769.
GREEN STREET IMPROVEMENTS	FY 2020 'Const' increases from \$9,774 to \$9,874 to include costs for a feasibility study to bury the power lines on Ager Road and 'G O Bds' increases from \$9,488 to \$9,588. Total project cost increase from \$57,923 to \$58,023
PEDESTRIAN SAFETY IMPROVEMENTS	FY 2020 'Other' increased from \$1,500 to \$1,750 to include signage and sidewalks (ES – Mt Rainer, Thomas Stone, Carole Highlands, Caesar Chavez Dual Immersion, Ridgecrest, Langley Park McCormick, and Chillum) and 'G O Bds' increase from \$5,305 to \$5,555. Total project cost increases from \$54,063 to \$54,313. Description updated to reflect additional funding.
TOWN OF UPPER MARLBORO	New project created to address revitalization of downtown Upper Marlboro. FY 2020 'Plans' \$100K and 'G O Bds' \$100K.
LIBRARY	
BLADENSBURG LIBRARY REPLACEMENT	FY 2019 increases from \$0 to \$246K to reflect spending. FY 2020 'Const' increases from \$246K to \$1,750. FY 2021 'Const' increases from \$6,148 to \$8,050. FY 2022 'Const' decreases from \$8,511 to \$4,500, 'Equip' increases from \$0 to \$1,810 and 'Other' increases from \$0 to \$1,335. FY 2023 'Equip' and 'Other' reduce to \$0. FY 2019 'G O Bds' increase from \$0 to \$246K. FY 2020 'G O Bds' increases from \$696K to \$2,200. FY 2021 'G O Bds' increases from \$6,398 to \$8,300. FY 2022 'G O Bds' decreases from \$8,511 to \$7,645. Total project cost decreases from \$19,000 to \$18,641. Project completion date changes to 06/2022.
BADEN PUBLIC LIBRARY	FY 2020 'Plans' increase from \$0 to \$500K in FY 2020; 'Other' funding of \$250K as PAYGO and 'State' funding of \$250K. FY 2021 'Const' increases from \$0 to \$1,000 and add in 'Other' funding of \$1,000. FY 2022 'Const' increase from \$0 to \$1,000 and 'G O Bds' increase from \$0 to \$1,000. Beyond 6 YRS 'Plans' decreased from \$200K to \$0. Description updated to reflect new spending plan and sources of FY 2020 funding. Total project cost increases to \$2,000.
DISTRICT 7 BRANCH LIBRARY	Thru FY 2018 'Other' increases from \$12K to \$34K as correction to actual. Thru FY 2018 'G O Bds' increases from \$179K to \$201K. FY 2020 'Other' decreases from \$22K to \$0 and 'G O Bds' decreases from \$22K to \$0.

LANGLEY PARK BRANCH	FY 2019 estimate increased from \$0 to \$1,000 in LAND to reflect estimated spending; FY 2020 LAND reduced from \$1,000 to \$0. Project is also being accelerated by one fiscal year. FY 2022 'Plans' increases from \$0 to \$1,100 and 'G O Bds' increases from \$0 to \$1,100. FY 2023 'Plans' decreases from \$1,100 to \$0, 'Const' increases from \$0 to \$6,900 and 'G O Bds' increases from \$1,100 to \$6,900. FY 2024 'Const' increases from \$6,900 to \$10,265, 'Equip' increases from \$0 to \$2,100, 'Other' increases from \$0 to \$585 and 'G O Bds' increases from \$6,900 to \$12,950. FY 2025 'Const' decreases from \$10,265 to \$0, 'Equip' decreases from \$2,100 to \$0, 'Other' decreases from \$585 to \$0 and 'G O Bds' decreases from \$12,950 to \$0. Project completion date changed from 06/2025 to 06/2024.
REDEVELOPMENT AUTHORITY	
GLENARDEN APARTMENTS REDEVELOPMENT	Description updated to include "In FY 2020 'Other' revenue includes \$1,800 in PAYGO and land sale proceeds."
COUNTY REVITALIZATION	FY 2020 'Const' increases from \$1,000 to \$1,250 to support the Northern Gateway Revitalization program. FY 2020 'Other' funding increases from \$0 to \$250K for the utilization of PAYGO to support the program. Total project cost increases from \$10,242 to \$10,492.
FIRE	
BEECHTREE FIRE/EMS STATION	Funding/Expenditures moved forward one year. FY 2020 'Plans' increased from \$0 to \$500. FY 2021 'Plans' reduced from \$500 to \$0. FY 2021 'Const' increased from \$0 to \$2,800 and 'Other' increased from \$0 to \$300K. FY 2022 'Const' decreased from \$2,800 to \$2,000 and 'Other' reduced from \$300 to \$0. FY 2023 'Const' increased from \$2,000 to \$2,475 and 'Other' increased from \$0 to \$200K. FY 2024 'Const' decreased from \$1,480 to \$0 and 'Other' decreased from \$200 to \$0. Total project costs increase from \$8,300 to \$9,295.
COMMUNITY COLLEGE	
RENOVATE MARLBORO HALL	Per DBM revision to FY 2020 construction total, spending plan needed to be adjusted as follows: FY 2020 'Const' decreased from \$29,849 to \$20,190 with 'G O Bds' decreasing from \$11,427 to \$7,225. FY 2021 'Const' increases from \$29,160 to \$33,655, 'Equip' increase from \$3,656 to \$3,657 with 'State' revenue increasing from \$9,104 to \$22,686 and 'G O Bds' decreasing from \$16,534 to \$14,626. FY 2022 'Const' expenses increase from \$29,180 to \$33,655 and 'Equip' decreases from \$3,658 to \$3,657 with 'State' revenue decreasing from \$23,632 to \$22,686 and 'G O Bds' increasing from \$9,206 to \$14,626. Both FY 2023 and FY 2024 'State' revenues reduce to \$0. Total project costs reduce from \$102,297 to \$101,608.

LARGO STUDENT CENTER	Total project cost increases from \$38,839 to \$64,047. FY 2022 ‘Const’ increases from \$15,202 to \$25,456. FY 2023 ‘Const’ increases from \$15,201 to \$27,455 and ‘Equip’ increases from \$3,300 to \$4,000. FY 2024 ‘Const’ increases from \$0 to \$2,000. FY 2022 ‘G O Bds’ increases from \$5,959 to \$8,708 and ‘State’ increases from \$9,243 to \$16,748. FY 2023 ‘G O Bds’ increases from \$7,252 to \$12,267 and ‘State’ increases from 11,249 to \$19,188. FY 2024 ‘State’ increases from \$0 to \$2,000.
HEALTH & WELLNES CENTER	Total project cost decreases from \$126,603 to \$122,500. Beyond 6 YRS ‘Const’ decreases from \$73,667 to \$69,564, ‘G O Bds’ funding decreases from \$39,483 to \$37,883 and ‘State’ funding decreases from \$39,484 to \$36,981.
CENTRAL SERVICES	
COUNTY BUILDING RENOVATIONS II	FY 2021 ‘Const’ increases from \$6,000 to \$7,000 and ‘G O Bds’ increases from \$6,000 to \$7,000. FY 2022 ‘Const’ increases from \$6,000 to \$7,000 and ‘G O Bds’ increases from \$6,000 to \$7,000. FY 2023 ‘Const’ increases from \$6,000 to \$7,000 and ‘G O Bds’ increases from \$6,000 to \$7,000. Total project cost increases from \$152,904 to \$155,904.
DRIVER TRAINING FACILITY & GUN RANGE	Increase FY 2020 ‘Const’ from \$10,000 to \$12,500; Decrease FY 2022 ‘Const’ from \$2,500 to \$0 and ‘GO Bonds’ from \$2,500 to \$0.
DOMESTIC VIOLENCE/HUMAN TRAFFICKING SHELTER	FY 2021 ‘Other’ increased from \$0 to \$200K for continued study needed and ‘G O Bds’ increased from \$0 to \$200K. Beyond 6 YRS ‘Const’ decreases from \$10,000 to \$9,800 and ‘G O Bds’ decreases from \$10,000 to \$9,800.
POLICE	
DISTRICT IV STATION	Council District, Planning area, Address, Land Status and Map image updated to reflect potential co-location with Oxon Hill Fire/EMS Station. Description and justification updated to reflect these changes.
STORMWATER MANAGEMENT	
FLOOD PROTECTION AND DRAINAGE IMPROVEMENTS	FY 2020 ‘Other’ increases from \$845K to \$1,145 to include three feasibility studies (Adelphi/Cool Spring area, Lewisdale/Green Meadows area, Temple Hills area) and ‘SW Bds’ increase from \$18,153 to \$18,453. Description updated to reflect the addition of those studies. Total project cost increases from \$109,696 to \$109,996.
MAJOR RECONSTRUCTION PROGRAM (DPW&T)	FY 2020 ‘Const’ increases from \$13,450 to \$13,650 for funding to support Oxon Hill Road Beautification to reduce erosion and flooding. FY 2020 ‘Other’ increases from \$0 to \$200K to fund these efforts. Other reflects PAYGO funding from Rosecroft funds. Total project cost increases from \$123,573 to \$123,773.

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777216	CHEROKEE LANE ES	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
One Takoma Park-Langley Park Buck Lodge Road	Original Replacement Instruction

OPERATING IMPACT (000,S)
DEBT SERVICE
MAINTENANCE COSTS
OPERATING COSTS
TOTAL
COST SAVINGS
1233
0
0
1233
0

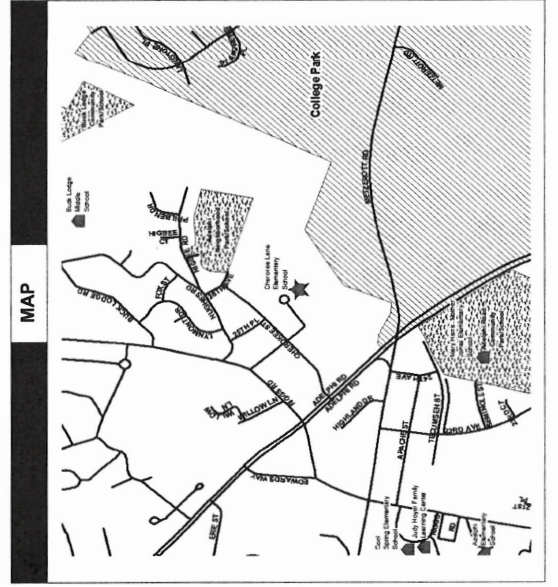
EXPENDITURE SCHEDULE (000,\$)											
	TOTAL	THRU FY 18	EST FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	31400	0	0	31400	31400	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	31400	0	0	31400	31400	0	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY 2020
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	31400
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

				FUNDING SCHEDULE (000,\$)						
G O B D S	13700	0	0	13700	13700	0	0	0	0	0
STATE	17700	0	0	17700	13100	4600	0	0	0	0
TOTAL	31400	0	0	31400	26800	4600	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Stage
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: A full renovation/replacement and addition is recommended for Cherokee Lane Elementary School (Planning Area 3) driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization. Using the Board-adopted prototypical educational specifications, the Educational Facility Master Plan (EFMP), recommends 15,000 additional SF for a capacity of 425 (Grades PreK-5).</p> <p>Project is under a State pilot program where State funding is contingent upon percent completion. State funding includes a \$1,000 IAC placeholder as well as \$13,099,000 in Board of Education State Contingency funds from prior projects with anticipated project close out funding to be reimbursed in FY 2021. Cherokee Lane ES is to be relocated adjacent to Buck Lodge MS. Current infrastructure is limited and alternative road access is preferred. To address this high priority need, funding was provided in the Land, Building, and Infrastructure project (AA772953).</p> <p>JUSTIFICATION: Cherokee Lane ES is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.</p>



THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
A4770078	COOL SPRING/JUDITH HOYER CENTER	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	3744
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	3744
COST SAVINGS	0

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Two
PLANNING AREA	Landover Area
ADDRESS	8910 Riggs Rd
STATUS	Original
CLASS	Rehabilitation
FUNCTION	Instruction

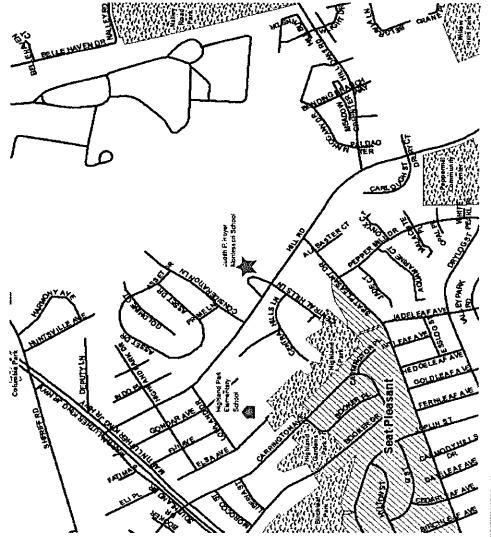
EXPENDITURE SCHEDULE (000,S)										
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	41600	0	0	41600	1800	0	19900	19900	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	41600	0	0	41600	1800	0	19900	19900	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2020
YEAR FIRST IN CAPITAL BUDGET	FY 2020
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED 1800	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

FUNDING SCHEDULE (000,\$)										
G O B D S	41600	0	0	41600	1800	0	19900	19900	0	0
TOTAL	41600	0	0	41600	1800	0	19900	19900	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2024

DESCRIPTION AND JUSTIFICATION
DESCRIPTION: This project replaces Elementary School Area #3. The facility addresses current and projected over utilization.
JUSTIFICATION: The project aligns with the Educational Facility Master Plan as a staged modernization effort.

MAP


THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000,S)
A4770080	CORE ENHANCEMENTS	BOARD OF EDUCATION	DEBT SERVICE 5085 MAINTENANCE COSTS 0 OPERATING COSTS 0 TOTAL 5085 COST SAVINGS 0

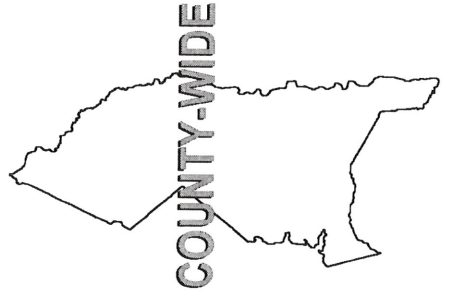
COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS	Original
PLANNING AREA		CLASS	Rehabilitation
ADDRESS		FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 18	EST FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	71200	0	0	71200	2400	20100	12700	12000	12000	12000	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	71200	0	0	71200	2400	20100	12700	12000	12000	12000	0

APPROPRIATION DATA (000,S)		APPROPRIATION REQUESTED	2400
YEAR FIRST IN CIP	FY 2020		
YEAR FIRST IN CAPITAL BUDGET	FY 2020		
CURRENT AUTH. THRU	FY 19 0		
CUMULATIVE APPROP. THRU	FY 19 0		

BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS		LAND STATUS	No Land Involved
		PROJECT STATUS	Not Applicable
		PERCENT COMPLETED	0
		ESTIMATED COMPLETION DATE	06/2025

MAP	
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FUNDING SCHEDULE (000,S)	
G O BDS	56500
OTHER	14700
TOTAL	71200

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This staged renovation focuses on changes related to facilities. These would include enhancements to large spaces such as cafeterias, multi-purpose rooms, gymnasiums, media centers restrooms and fixtures, stage flooring, and hallways.</p> <p>FY 2020 includes funding for Benjamin Tasker MS, Frances Fuchs ES, Longfields ES, and Thomas Johnson MS. Each school is funded at \$600,000 for staged renovation efforts.</p> <p>JUSTIFICATION: This staged renovation is intended to be used for those facilities deemed structurally sound and requiring no additional capacity. Because of its flexibility, it should result in the reduction of systemic maintenance.</p>	

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777206	DREW FREEMAN MS	BOARD OF EDUCATION

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Original Replacement Instruction
Seven Sutland, District Heights & Vicinity 2600 Brooks Drive			

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 18	EST FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25 BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	83197	0	37200	0	0	0	0	18600	18600
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	83197	0	37200	0	0	0	0	18600	45997

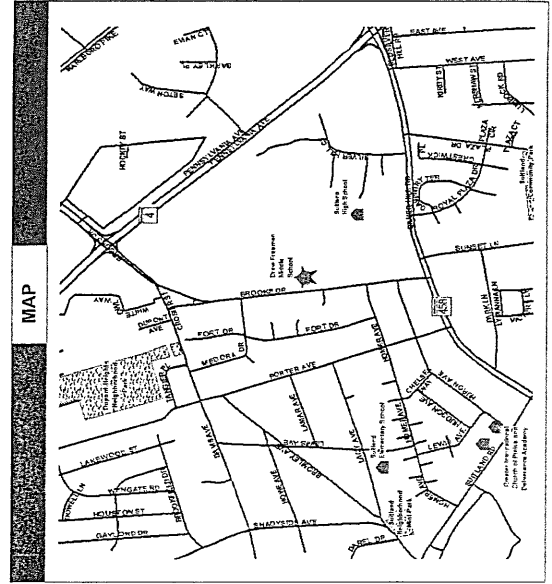
FUNDING SCHEDULE (000,S)									
OTHER	83197	0	37200	0	0	0	0	18600	45997
TOTAL	83197	0	37200	0	0	0	0	18600	45997

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: A full renovation/replacement and addition is recommended for Drew-Freeman Middle School (Planning Area 37) driven by educational adequacy deficiencies and poor condition of the building systems. Using the Board-adopted prototypical educational specifications, the EFMP recommends 14,000 additional SF and reconfiguration of existing spaces for a capacity of 1,000 students.</p> <p>JUSTIFICATION: Drew Freeman MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.</p>	

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 83197
CUMULATIVE APPROP. THRU	FY 19 2000
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2027



THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770993	FORWARD FUNDED PROJECTS	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Multi-District Not Applicable County-wide		Continued New Construction Instruction

EXPENDITURE SCHEDULE (000,\$)									
TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	10	0	0	0	0	0	0	0	10
TOTAL	10	0	0	0	0	0	0	0	10

APPROPRIATION DATA (000,\$)			
YEAR FIRST IN CIP	FY 2003		
YEAR FIRST IN CAPITAL BUDGET	FY 2003		
CURRENT AUTH. THRU	FY 19	289	
CUMULATIVE APPROP. THRU	FY 19	289	
APPROPRIATION REQUESTED		0	
BONDS SOLD		0	
OTHER FUNDS		0	
TOTAL FUNDS RECEIVED		0	
EXPENDITURES & ENCUMBRANCES		0	
UNENCUMBERED BALANCE		0	

FUNDING SCHEDULE (000,\$)									
STATE	10	0	0	0	0	0	0	0	10
TOTAL	10	0	0	0	0	0	0	0	10

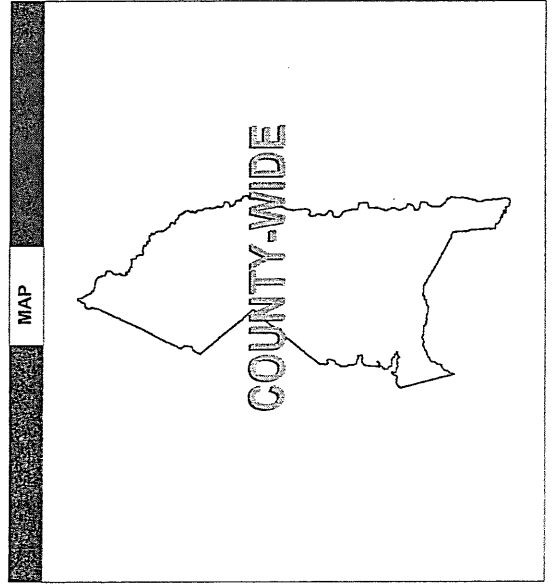
PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2026

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project provides appropriation for State reimbursement of County funds used to construct eligible school construction projects for which State funds have not yet been allocated.

In FY 2020, the State funding of \$9,285M includes reimbursement for Rosa Parks ES, \$2.6M; Mary Harris Jones ES, \$1.45M; Lake Arbor ES, \$3.14M; and Suitland ES, \$2.09M. This revenue will free up an equivalent amount of County resources that will be used to fund the Stadium Upgrades project - A4770082.

JUSTIFICATION: To complete construction and closeout a number of schools where the State did not provide its formula-driven share of State school construction aid, the County must substitute its own funds and seek State reimbursement in a future year.



THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
A4770081	FUTURE READY TEACHING & LEARNING	BOARD OF EDUCATION

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Original Rehabilitation Instruction
	Multi-District Not Applicable County-wide		

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	36350	0	0	36350	1950	1200	2300	22400	3500	5000	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	36350	0	0	36350	1950	1200	2300	22400	3500	5000	0

FUNDING SCHEDULE (000,S)											
GO BDS	13450	0	0	13450	1950	1200	2300	0	3000	5000	0
OTHER	22900	0	0	22900	0	0	0	22400	500	0	0
TOTAL	36350	0	0	36350	1950	1200	2300	22400	3500	5000	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This staged renovation addresses improvements to instructional areas. These improvements would include new whiteboards and other interactive teaching technology, new classroom fixtures, improved wireless access, flexible furniture, functional electrical outlets comfortable lighting, and good acoustics.

In FY 2020, staged renovations are planned for Calverton ES.

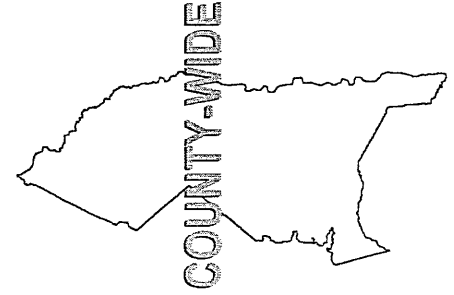
JUSTIFICATION: This staged renovation is intended to be used for those facilities deemed structurally sound and requiring no additional capacity. Because of its flexibility, it should result in the reduction of systemic maintenance.

OPERATING IMPACT (000,S)	
DEBT SERVICE	1210
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1210
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2020
YEAR FIRST IN CAPITAL BUDGET	FY 2020
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROV. THRU	FY 19 0
APPROPRIATION REQUESTED	1950
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

MAP



THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
A4770079	HEALTHY SCHOOLS	BOARD OF EDUCATION

OPERATING IMPACT (000,S)
DEBT SERVICE
MAINTENANCE COSTS
OPERATING COSTS
TOTAL
COST SAVINGS
7344
0
7344
0

COUNCIL DIST	LOCATION AND CLASSIFICATION
Multi-District	STATUS
Not Applicable	CLASS
County-wide	FUNCTION
	Original
	Rehabilitation
	Instruction

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	89600	0	89600	11300	12800	23000	14500	18000	10000
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	89600	0	89600	11300	12800	23000	14500	18000	10000

APPROPRIATION DATA (000,S)
YEAR FIRST IN CIP
YEAR FIRST IN CAPITAL BUDGET
CURRENT AUTH. THRU
CUMULATIVE APPROP. THRU
APPROPRIATION REQUESTED
11300
BONDS SOLD
OTHER FUNDS
TOTAL FUNDS RECEIVED
EXPENDITURES & ENCUMBRANCES
UNENCUMBERED BALANCE
0
0
0
0
0

FUNDING SCHEDULE (000,S)									
G O B D S	81600	0	0	81600	11300	12800	23000	14500	10000
STATE	8000	0	0	8000	0	0	0	8000	0
TOTAL	89600	0	0	89600	11300	12800	23000	14500	10000

PROJECT STATUS
LAND STATUS
PROJECT STATUS
PERCENT COMPLETED
ESTIMATED COMPLETION DATE
No Land Involved
Not Applicable
0
06/2025

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This staged renovation project addresses the performance of the heating and cooling systems within the schools. It incorporates improvements related to roofing and lighting, thermal issues related to windows and doors, noise reduction, moisture mitigation, and improved security and safety.</p> <p>In FY 2020, staged renovations are planned for Benjamin Stoddard MS, Margaret Brent Regional, Berwyn Heights ES, Langley Park McCormick ES, and Lewisdale ES.</p> <p>JUSTIFICATION: This staged renovation is intended to be used for those facilities deemed structurally sound and requiring no additional capacity. Because of its flexibility, it should result in the reduction of systemic maintenance.</p>

MAP
<p align="center">COUNTY-WIDE</p>

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770423	HIGH POINT HS	BOARD OF EDUCATION

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Original Rehabilitation Instruction
One Fairland Beltsville 3601 Powder Mill Road			

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	169975	0	0	0	0	0	0	0	169975
TOTAL	169975	0	0	0	0	0	0	0	169975

FUNDING SCHEDULE (000,S)									
OTHER	169975	0	0	0	0	0	0	0	169975
TOTAL	169975	0	0	0	0	0	0	0	169975

DESCRIPTION AND JUSTIFICATION

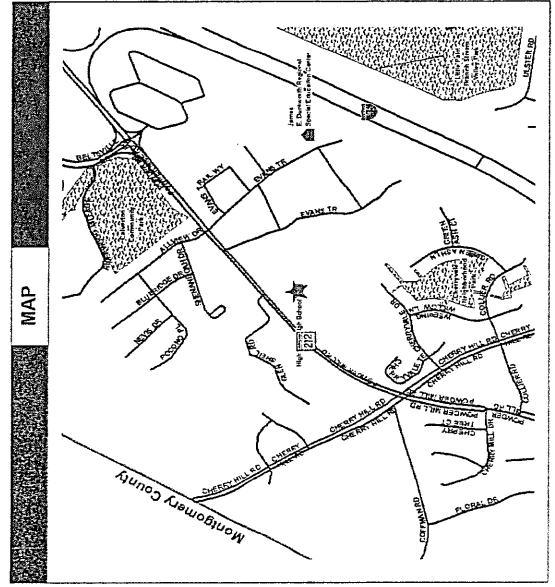
DESCRIPTION: Based on a feasibility study completed in May 2014, a replacement is recommended for High Point High School (Planning Area 38) driven by educational adequacy deficiencies, poor condition of the building systems and overutilization. Using the Board-adopted prototypical educational specifications, the EFMP recommends a capacity of 2000.

JUSTIFICATION: High Point HS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	
0	
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025



THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777210	HYATTSVILLE MS	BOARD OF EDUCATION

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Original Replacement Instruction
Two Hyattsville and Vicinity 42nd Ave			

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	90170
TOTAL	0	0	0	0	0	0	0	0	90170

FUNDING SCHEDULE (000,S)									
OTHER	90170	0	0	0	0	0	0	0	90170
TOTAL	90170	0	0	0	0	0	0	0	90170

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: A full renovation/replacement and addition is recommended for Hyattsville Middle School (Planning area 34) driven by educational adequacy deficiencies, poor condition of the building systems, and projected overutilization. Using the Board-adopted prototypical educational specifications, the Educational Facilities Master Plan (EFMP) recommends 50,000 additional SF for a maximum capacity of 1200.</p> <p>JUSTIFICATION: Hyattsville MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.</p>	

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

MAP	

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

OPERATING IMPACT (000,S)
DEBT SERVICE
MAINTENANCE COSTS
OPERATING COSTS
TOTAL
COST SAVINGS
270
0
0
270
0

APPROPRIATION DATA (000,S)
YEAR FIRST IN CIP
YEAR FIRST IN CAPITAL BUDGET
CURRENT AUTH. THRU
CUMULATIVE APPROP. THRU
FY 2017
FY 2017
FY 19 36381
FY 19 2500
APPROPRIATION REQUESTED
500
BONDS SOLD
OTHER FUNDS
TOTAL FUNDS RECEIVED
EXPENDITURES & ENCUMBRANCES
UNENCUMBERED BALANCE
2500
0
2500
1000
1500

PROJECT STATUS
LAND STATUS
PROJECT STATUS
PERCENT COMPLETED
ESTIMATED COMPLETION DATE
Location Not Determined
Design Not Begun
0
08/2026

MAP

CIP ID NO.	PROJECT NAME	AGENCY
AA777201	INTERNATIONAL SCHOOL AT LANGLEY PARK	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION
COUNCIL DIST
PLANNING AREA
ADDRESS
Three
College Park Berwyn Heights & Vicinity
Merrimac Dr
STATUS
CLASS
FUNCTION
Original
New Construction
Instruction

EXPENDITURE SCHEDULE (000,\$)											
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS
PLANS	3000	0	1000	2000	2000	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	9600	0	0	9600	0	0	0	4800	4800	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	12600	0	1000	11600	2000	0	0	4800	4800	0	0

FUNDING SCHEDULE (000,\$)										
G O B D S	3000	0	2500	500	500	0	0	0	0	0
OTHER	9600	0	0	9600	0	0	0	4800	4800	0
TOTAL	12600	0	2500	10100	500	0	0	4800	4800	0

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: International High Schools offer underserved students (i.e. high percentage of at risk, economically disadvantaged English language learners and first generation college students) and newcomer immigrant students an innovative opportunity to complete a high school diploma in a learning environment customized to their specific learning needs. This project addresses two new schools for this effort.</p> <p>A new school would be located in the northern part of the County in the Langley Park area (behind the Langley Park Community Center) where the largest number of newly arrived immigrant students requiring English as a Second Language (ESL) services live. The draft educational specification for this school recommends a 56,822 SF building. These specifications are being re-evaluated.</p> <p>JUSTIFICATION: The International School at Langley Park is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.</p>

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA777205	KENMOOR MS	BOARD OF EDUCATION

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Original Replacement Instruction
Five Landover Area 2500 Kenmoor Drive			

OPERATING IMPACT (000,S)
DEBT SERVICE
MAINTENANCE COSTS
OPERATING COSTS
TOTAL
COST SAVINGS
0
0
0
0
0

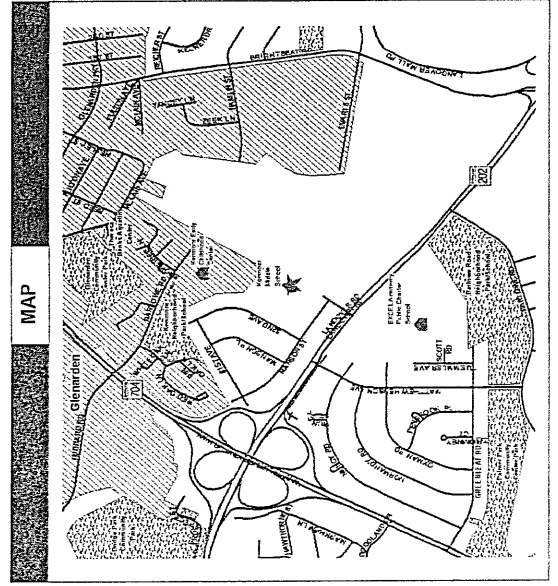
EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	90000	0	0	0	0	0	0	0	90000
TOTAL	90000	0	0	0	0	0	0	0	90000

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2017
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19 90456
CUMULATIVE APPROP. THRU	FY 19 500
APPROPRIATION REQUESTED	
	0
BONDS SOLD	
	0
OTHER FUNDS	
	0
TOTAL FUNDS RECEIVED	
	0
EXPENDITURES & ENCUMBRANCES	
	0
UNENCUMBERED BALANCE	
	0

FUNDING SCHEDULE (000,S)									
OTHER	90000	0	0	0	0	0	0	0	90000
TOTAL	90000	0	0	0	0	0	0	0	90000

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2023

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: A full renovation/replacement and addition is recommended for Kenmoor Middle School driven by educational adequacy deficiencies, poor condition of the building systems, and projected overutilization. Using the Board-adopted prototypical educational specifications, the EFMP recommends a total of 170,381 Sq. Ft. (42,000 additional SF) for a maximum capacity of 1200.</p> <p>JUSTIFICATION: Kenmoor MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.</p>

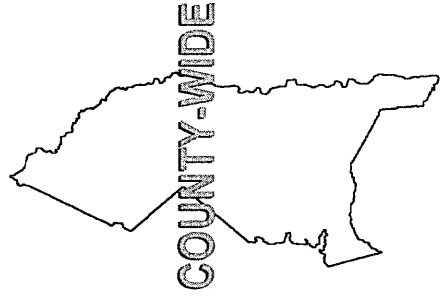


THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000,S)
AA772953	LAND, BUILDING, AND INFRASTRUCTURE	BOARD OF EDUCATION	DEBT SERVICE 2507 MAINTENANCE COSTS 0 OPERATING COSTS 0 TOTAL 2507 COST SAVINGS 0
LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION	Continued Land Acquisition Instruction

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	16500	0	16500	3000	2700	2700	2700	2700	2700	0
CONST	6752	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	4599	0	4599	4599	0	0	0	0	0	0
TOTAL	27851	0	21099	7599	2700	2700	2700	2700	2700	0

FUNDING SCHEDULE (000,S)										
G O B D S	27851	9901	1450	16500	3000	2700	2700	2700	2700	0
TOTAL	27851	9901	1450	16500	3000	2700	2700	2700	2700	0

DESCRIPTION AND JUSTIFICATION		MAP
<p>DESCRIPTION: This project provides funds for acquisition of private property to be used for school sites and the implementation of infrastructure such as road and access improvements.</p> <p>JUSTIFICATION: With the rapid growth in population in Prince George's County, the locations needed for schools often do not align with the limited inventory of sites owned by the Board of Education, M-NCPPC and the County government. The acquisition of private properties to supplement the inventory of publicly owned sites will become an increasing reality in future years. Future requests for private property acquisitions are still under consideration and have not been determined. Infrastructure improvements may be needed in conjunction with new schools and the modernization of existing schools.</p>		 <p align="center">COUNTY-WIDE</p>

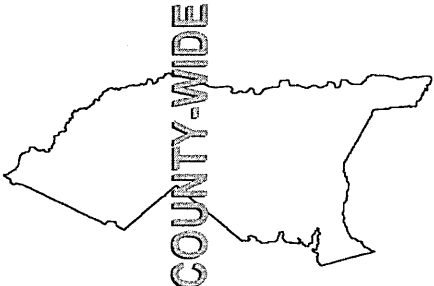
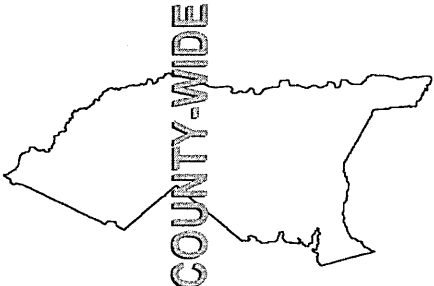
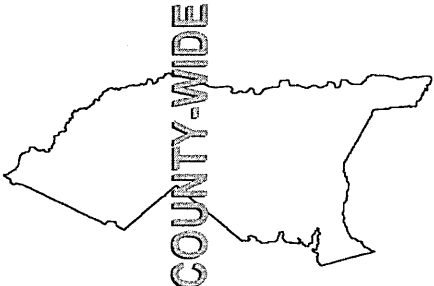
THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000,S)
AA779153	MAJOR REPAIRS LIFECYCLE REPLACEMENTS	BOARD OF EDUCATION	DEBT SERVICE 14152 MAINTENANCE COSTS 0 OPERATING COSTS 0 TOTAL 14152 COST SAVINGS 0

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Continued Rehabilitation Instruction
	Multi-District Not Applicable County-wide		

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	118651	45481	3270	69900	11500	12400	12000	10000	12000	0
EQUIP	475	0	0	475	475	0	0	0	0	0
OTHER	49800	0	0	49800	49800	0	0	0	0	0
TOTAL	168926	45481	3270	120175	61775	12400	12000	10000	12000	0

FUNDING SCHEDULE (000,S)										
G O BDS	157248	77480	10368	69400	11000	12400	12000	10000	12000	0
OTHER	11678	8928	1775	975	975	0	0	0	0	0
TOTAL	168926	86408	12143	70375	11975	12400	12000	10000	12000	0

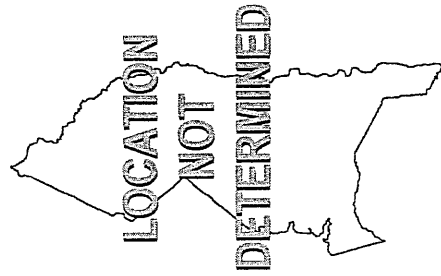
DESCRIPTION AND JUSTIFICATION																																					
<p>DESCRIPTION: This project provides funding for the repair and replacement of track surfaces, bleachers, lockers, boilers, HVAC/electrical systems, elevators, energy projects, environmental issues, repaving, painting, roof/structural systems, emergency repairs, and expenses associated with meeting federally-mandated regulations. FY 2020 "Other" funding will come from MGM VLT funds to support Friendly HS exterior lights (\$125,000) and auditorium upgrades (\$375,000), as well as Rosecroft funds (\$475,000) to support the purchase and installation of electronic signs at various District 8 schools.</p> <p>JUSTIFICATION: The average age of school buildings is approximately 40 years and the support systems have exceeded their life expectancy. Consequently, there has been a marked increase in mechanical, electrical and structural component failures. The cost of either planned replacements or emergency repairs for such items far exceed provisions in the annual maintenance operating budget.</p>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th colspan="2">PROJECT STATUS</th> </tr> <tr> <td>LAND STATUS</td> <td>No Land Involved</td> </tr> <tr> <td>PROJECT STATUS</td> <td>Not Applicable</td> </tr> <tr> <td>PERCENT COMPLETED</td> <td>0</td> </tr> <tr> <td>ESTIMATED COMPLETION DATE</td> <td>06/2025</td> </tr> </table> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th colspan="2">APPROPRIATION DATA (000,S)</th> </tr> <tr> <td>YEAR FIRST IN CIP</td> <td>FY 1988</td> </tr> <tr> <td>YEAR FIRST IN CAPITAL BUDGET</td> <td>FY 1988</td> </tr> <tr> <td>CURRENT AUTH. THRU</td> <td>FY 19 155877</td> </tr> <tr> <td>CUMULATIVE APPROP. THRU</td> <td>FY 19 105877</td> </tr> <tr> <td colspan="2">APPROPRIATION REQUESTED 4649</td> </tr> <tr> <td>BONDS SOLD</td> <td>87848</td> </tr> <tr> <td>OTHER FUNDS</td> <td>10703</td> </tr> <tr> <td>TOTAL FUNDS RECEIVED</td> <td>98551</td> </tr> <tr> <td>EXPENDITURES & ENCUMBRANCES</td> <td>48751</td> </tr> <tr> <td>UNENCUMBERED BALANCE</td> <td>49800</td> </tr> </table> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th colspan="2">MAP</th> </tr> <tr> <td colspan="2" style="text-align: center;">  </td> </tr> </table>	PROJECT STATUS		LAND STATUS	No Land Involved	PROJECT STATUS	Not Applicable	PERCENT COMPLETED	0	ESTIMATED COMPLETION DATE	06/2025	APPROPRIATION DATA (000,S)		YEAR FIRST IN CIP	FY 1988	YEAR FIRST IN CAPITAL BUDGET	FY 1988	CURRENT AUTH. THRU	FY 19 155877	CUMULATIVE APPROP. THRU	FY 19 105877	APPROPRIATION REQUESTED 4649		BONDS SOLD	87848	OTHER FUNDS	10703	TOTAL FUNDS RECEIVED	98551	EXPENDITURES & ENCUMBRANCES	48751	UNENCUMBERED BALANCE	49800	MAP			
PROJECT STATUS																																					
LAND STATUS	No Land Involved																																				
PROJECT STATUS	Not Applicable																																				
PERCENT COMPLETED	0																																				
ESTIMATED COMPLETION DATE	06/2025																																				
APPROPRIATION DATA (000,S)																																					
YEAR FIRST IN CIP	FY 1988																																				
YEAR FIRST IN CAPITAL BUDGET	FY 1988																																				
CURRENT AUTH. THRU	FY 19 155877																																				
CUMULATIVE APPROP. THRU	FY 19 105877																																				
APPROPRIATION REQUESTED 4649																																					
BONDS SOLD	87848																																				
OTHER FUNDS	10703																																				
TOTAL FUNDS RECEIVED	98551																																				
EXPENDITURES & ENCUMBRANCES	48751																																				
UNENCUMBERED BALANCE	49800																																				
MAP																																					
																																					

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000,S)
AA770024	NEW ADELPHI AREA MIDDLE SCHOOL #1	BOARD OF EDUCATION	
COUNCIL DIST PLANNING AREA ADDRESS			
LOCATION AND CLASSIFICATION			
Not Applicable Not Applicable Location Not Determined			
STATUS CLASS FUNCTION			
Original New Construction Instruction			
DEBT SERVICE			0
MAINTENANCE COSTS			0
OPERATING COSTS			0
TOTAL			0
COST SAVINGS			0

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	90600	0	0	0	0	0	0	0	90600
TOTAL	90600	0	0	0	0	0	0	0	90600
APPROPRIATION DATA (000,S)									
YEAR FIRST IN CIP									
YEAR FIRST IN CAPITAL BUDGET									
CURRENT AUTH. THRU									
CUMULATIVE APPROP. THRU									
APPROPRIATION REQUESTED									
BONDS SOLD									
OTHER FUNDS									
TOTAL FUNDS RECEIVED									
EXPENDITURES & ENCUMBRANCES									
UNENCUMBERED BALANCE									

PROJECT STATUS			
LAND STATUS	Location Not Determined		
PROJECT STATUS	Design Not Begun		
PERCENT COMPLETED	0		
ESTIMATED COMPLETION DATE	08/2021		

DESCRIPTION AND JUSTIFICATION		MAP
<p>DESCRIPTION: Since the PGCPs Board adopted an educational initiative to transition 6th grade students to middle school, the system has been gradually changing to a Grades K-5/6-8 configuration on a 'space available basis.' However, a complete reorganization will not be able to occur in the northern part of the county unless the District adds new middle school capacity. The estimated budget is based on a 1,200 student SRC and approximately 174,000 SF building. The new school will include a three room cluster for students with severe and profound disabilities (Special Education Regional Program) currently located at James Duckworth Regional.</p> <p>JUSTIFICATION: Projected over-utilization is preventing the realignment of the 6th grades, exacerbating similar over utilization at the elementary schools. This new middle school will address the most significant capacity needs. This project is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.</p>		

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770025	NEW GLENRIDGE AREA MIDDLE SCHOOL #2	BOARD OF EDUCATION

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Original New Construction Instruction
	Not Applicable Landover Area 5211 Flintridge Dr		

OPERATING IMPACT (000,S)
DEBT SERVICE
MAINTENANCE COSTS
OPERATING COSTS
TOTAL
COST SAVINGS
3879
0
0
3879
0

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	82588	0	79400	30700	26400	22300	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	812	0	812	812	0	0	0	0	0
TOTAL	83400	0	80212	31512	26400	22300	0	0	0

APPROPRIATION DATA (000,S)			
YEAR FIRST IN CIP	FY 2016		
YEAR FIRST IN CAPITAL BUDGET	FY XX		
CURRENT AUTH. THRU	FY 19 90623		
CUMULATIVE APPROP. THRU	FY 19 4000		
APPROPRIATION REQUESTED	30700		
BONDS SOLD	4000		
OTHER FUNDS	0		
TOTAL FUNDS RECEIVED	4000		
EXPENDITURES & ENCUMBRANCES	3188		
UNENCUMBERED BALANCE	812		

FUNDING SCHEDULE (000,S)					
G O BDS	43100	0	4000	13000	14000
STATE	40300	0	40300	17700	12400
TOTAL	83400	0	79400	30700	26400

PROJECT STATUS
Publicly Owned Land
Design Complete
PERCENT COMPLETED
ESTIMATED COMPLETION DATE
0
06/2023

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: Since the PGCPs Board adopted an educational initiative to transition 6th grade students to middle school, the system has been gradually changing to a Grades K-5/6-8 configuration on a 'space available basis.' However a complete reorganization will not be able to occur in the northern part of the County unless the District adds new middle school capacity.</p> <p>The estimated budget is based on a 1,200 students SRC and approximately 174,000 SF building. The new school will include a three room cluster for students with severe and profound disabilities (Special Education Regional Program) currently located at the Margaret Brent Regional stand-alone facility.</p> <p>JUSTIFICATION: Projected overutilization is the primary concern for middle schools in the northern part of the county. Overutilization at the middle schools is also preventing the realignment of the 6th grades as well as exacerbating similar overutilization at the elementary schools. This new middle school will address the most significant capacity needs.</p> <p>This project is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.</p>

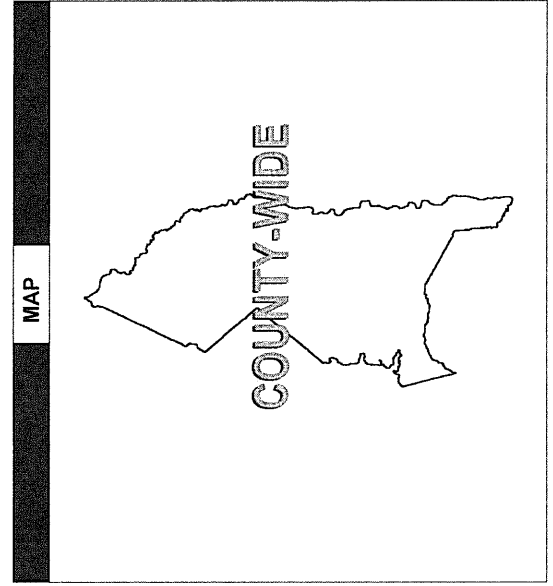
MAP

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

OPERATING IMPACT (000,S)
DEBT SERVICE
MAINTENANCE COSTS
OPERATING COSTS
TOTAL
COST SAVINGS
484
0
0
484
0

APPROPRIATION DATA (000,S)
YEAR FIRST IN CIP
YEAR FIRST IN CAPITAL BUDGET
CURRENT AUTH. THRU
CUMULATIVE APPROP. THRU
FY 2012
FY 2014
FY 19 3898
FY 19 2698
APPROPRIATION REQUESTED
600
BONDS SOLD
OTHER FUNDS
TOTAL FUNDS RECEIVED
EXPENDITURES & ENCUMBRANCES
UNENCUMBERED BALANCE
2563
135
2698
2698
0

PROJECT STATUS
LAND STATUS
PUBLICLY OWNED LAND
PROJECT STATUS
PERCENT COMPLETED
ESTIMATED COMPLETION DATE
0
06/2025



CIP ID NO.	PROJECT NAME	AGENCY
AA770623	PLAYGROUND EQUIPMENT PLAY FIELD REPL.	BOARD OF EDUCATION

LOCATION AND CLASSIFICATION
COUNCIL DIST
PLANNING AREA
ADDRESS
Multi-District
Not Applicable
County-wide
STATUS
CLASS
FUNCTION
Original
Rehabilitation
Instruction

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	5798	2694	4	3100	600	500	500	500	500	500	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5798	2694	4	3100	600	500	500	500	500	500	0

FUNDING SCHEDULE (000,\$)											
G O B D S	5382	2563	0	2819	319	500	500	500	500	500	0
OTHER	416	135	0	281	281	0	0	0	0	0	0
TOTAL	5798	2698	0	3100	600	500	500	500	500	500	0

DESCRIPTION AND JUSTIFICATION
DESCRIPTION: This project replaces or provides new playground equipment. Includes playground equipment for all schools. FY 2020 "Other" will come from MGM VLT funds for Friendly HS Child Development playground (\$50,000), J. Frank Dent ES (\$75,000), Fort Washington Forest ES (\$75,000), and Avalon ES (\$81,000). In FY 2020 funding (\$100,000) is dedicated for Lewisdale ES field playground renovation to replace dilapidated equipment with a more interactive age appropriate playground equipment.
JUSTIFICATION: Many school facilities have playground equipment that has aged and is in need of repair or replacement.

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770643	SAFE PASSAGES TO SCHOOL	BOARD OF EDUCATION

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Original Rehabilitation Instruction
	Multi-District Not Applicable Countywide		

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	14200	0	14200	1400	2400	1700	1700	5900	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	1400	0	1400	1400	0	0	0	0	0
TOTAL	15600	0	15600	2800	2400	1700	1700	5900	0

FUNDING SCHEDULE (000,S)									
G O BDS	15600	0	1400	1400	2400	1700	1700	5900	0
TOTAL	15600	0	1400	1400	2400	1700	1700	5900	0

DESCRIPTION AND JUSTIFICATION									
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DESCRIPTION: This project will involve the creation of multiple improvements that are oriented towards the enhancement of pedestrian safety on school properties. In FY 2020, planned efforts are for Melwood ES.

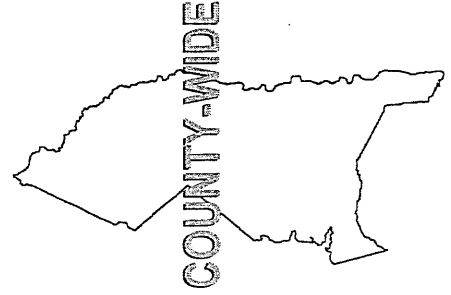
JUSTIFICATION: This project is intended to improve pedestrian safety.

OPERATING IMPACT (000,S)	
DEBT SERVICE	1404
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1404
COST SAVINGS	0

APPROPRIATION DATA (000,S)			
YEAR FIRST IN CIP	FY 2019		
YEAR FIRST IN CAPITAL BUDGET	FY XX		
CURRENT AUTH. THRU	FY 19 7000		
CUMULATIVE APPROP. THRU	FY 19 1400		
APPROPRIATION REQUESTED	1400		
BONDS SOLD	1400		
OTHER FUNDS	0		
TOTAL FUNDS RECEIVED	1400		
EXPENDITURES & ENCUMBRANCES	0		
UNENCUMBERED BALANCE	1400		

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

MAP	
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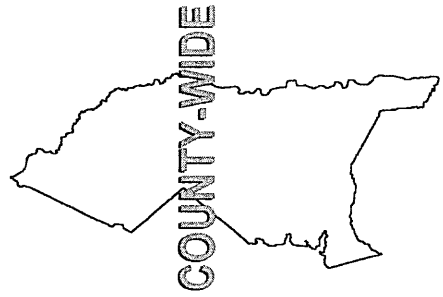


THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000,S)
A4770082	STADIUM UPGRADES	BOARD OF EDUCATION	
LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION	Original Rehabilitation Instruction
DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS			1575 0 0 1575 0

EXPENDITURE SCHEDULE (000,S)										APPROPRIATION DATA (000,S)			
TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS	YEAR FIRST IN CIP	FY 2020	FY 2020
PLANS	0	0	0	0	0	0	0	0	0	0	YEAR FIRST IN CAPITAL BUDGET	FY 2020	FY 2020
LAND	0	0	0	0	0	0	0	0	0	0	CURRENT AUTH. THRU	FY 19	0
CONST	32885	0	32885	12385	6500	3500	3500	3500	3500	0	CUMULATIVE APPROP. THRU	FY 19	0
EQUIP	0	0	0	0	0	0	0	0	0	0	APPROPRIATION REQUESTED	12385	
OTHER	0	0	0	0	0	0	0	0	0	0	BONDS SOLD	0	0
TOTAL	32885	0	32885	12385	6500	3500	3500	3500	3500	0	OTHER FUNDS	0	0
											TOTAL FUNDS RECEIVED	0	0
											EXPENDITURES & ENCUMBRANCES	0	0
											UNENCUMBERED BALANCE	0	0

FUNDING SCHEDULE (000,S)										PROJECT STATUS			
G O B D S	17500	0	17500	0	3500	3500	3500	3500	3500	0	LAND STATUS	No Land Involved	
STATE	6100	0	6100	3100	3000	0	0	0	0	0	PROJECT STATUS	Design Not Begun	
OTHER	9285	0	9285	9285	0	0	0	0	0	0	PERCENT COMPLETED		
TOTAL	32885	0	32885	12385	6500	3500	3500	3500	3500	0	ESTIMATED COMPLETION DATE	06/2025	

DESCRIPTION AND JUSTIFICATION		MAP
<p>DESCRIPTION: This project provides funding to address stadium upgrades capital athletic facility needs. These include bleachers, press boxes, turf fields, restrooms, tracks and lighting. FY 2020 'Other' funding is the equivalent amount of County resources freed up from the revenue received from the Forward Funded Projects - AA770993.</p> <p>FY 2020 State Funding includes a \$100,000 grant for Surrattsville HS to support athletic capital improvements including but not limited to marquee backboards and gym scoreboard.</p> <p>JUSTIFICATION: A dedicated project is needed to ensure a resource is available for stadium maintenance.</p>		

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770863	TULIP GROVE ES REPLACEMENT	BOARD OF EDUCATION

OPERATING IMPACT (000,\$)	
DEBT SERVICE	2092
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2092
COST SAVINGS	0

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Four	STATUS	Original
PLANNING AREA	Bowie Vicinity	CLASS	Replacement
ADDRESS	2909 Trainor Lane	FUNCTION	Instruction

EXPENDITURE SCHEDULE (000,\$)											
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	28324	22561	4356	1407	1407	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	28324	22561	4356	1407	1407	0	0	0	0	0	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2010
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 19 19093
CUMULATIVE APPROP. THRU	FY 19 28500
APPROPRIATION REQUESTED 0	
BONDS SOLD 23242	
OTHER FUNDS 5082	
TOTAL FUNDS RECEIVED 28324	
EXPENDITURES & ENCUMBRANCES 26917	
UNENCUMBERED BALANCE 1407	

FUNDING SCHEDULE (000,\$)										
G O B D S	23242	20242	3000	0	0	0	0	0	0	0
STATE	5082	4885	197	0	0	0	0	0	0	0
TOTAL	28324	25127	3197	0	0	0	0	0	0	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: Tulip Grove Elementary is a one-story, 42,275 sq. ft. facility built in 1964 with a small addition in 1971. This school is currently undergoing major renovations of the existing 23,350 SF and an addition of 41,480 SF to meet the educational requirements. The facility will be designed with new state-of-the-art "GREEN" school features, for a larger State Rated Capacity of 411 students.</p> <p>JUSTIFICATION: Tulip Grove ES is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA771813	WILLIAM SCHMIDT EDUCATIONAL CENTER	BOARD OF EDUCATION

OPERATING IMPACT (000,S)
DEBT SERVICE
MAINTENANCE COSTS
OPERATING COSTS
TOTAL
COST SAVINGS
1521
0
0
1521
0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Nine Westwood Area 18501 Aquasco Road	Original Rehabilitation Instruction

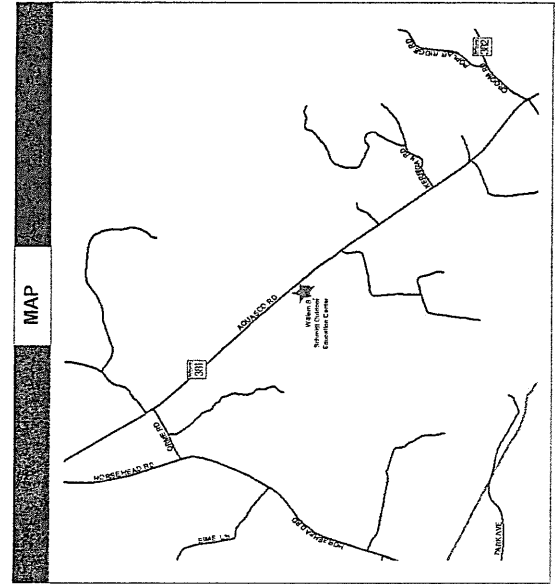
EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	2500	0	2500	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	30800	0	30800	1800	4200	24800	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	33300	0	30800	1800	4200	24800	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2016
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 19 31574
CUMULATIVE APPROP. THRU	FY 19 2500
APPROPRIATION REQUESTED	
1800	
BONDS SOLD	
2500	
OTHER FUNDS	
0	
TOTAL FUNDS RECEIVED	
2500	
EXPENDITURES & ENCUMBRANCES	
2500	
UNENCUMBERED BALANCE	
0	

FUNDING SCHEDULE (000,S)									
G O BDS	16900	0	2500	14400	1800	0	12600	0	0
STATE	16400	0	0	16400	0	4200	12200	0	0
TOTAL	33300	0	2500	30800	1800	4200	24800	0	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2022

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: The William S. Schmidt Outdoor Education Center is comprised of several buildings on 450 acres in Brandywine, Maryland. The project includes demolition of approximately 12,445 sq. ft. (Existing Villages I and Camp Center Building), renovation of approximately 22,433 sq.ft. (Existing Orme and Neville Buildings), and addition of approximately 44,300 sq. ft. (New Villages II, Environmental Research Center, Outdoor Seating Pavilion and Villages I).</p> <p>JUSTIFICATION: The proposed additions and renovations will incorporate the following elements: increased capacity to accommodate more students for overnight trips and for students, teachers and parents for day trips; reinforce the understanding of sustainability and to provide hands-on instructional space for students of all ages, including the middle and high school students; teaching space to examine agriculture and the history of the area in Prince George's County. In addition, the structures would meet LEED certification standards at a minimum and strive for the Living Building Challenge or Net Zero emissions.</p>



THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
AA770083	SECONDARY SCHOOL REFORM (SSR)	BOARD OF EDUCATION

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Original New Construction Instruction
Multi-District Not Applicable Various Locations			

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1962	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	1604	0	1604	1604	0	0	0	0	0	0
TOTAL	3566	0	1604	1604	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)										
G O BDS	3566	0	0	0	0	0	0	0	0	0
TOTAL	3566	0	0	0	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: The County is currently involved in a Secondary School Reform initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. Specifically, this means the expansion of AP courses in all high schools, the inclusion of thriving IB programs balanced across the five geographic clusters. Each high school will then develop a signature program that will reflect the vision of the school staff, students and community members.</p> <p>JUSTIFICATION: To implement this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. In addition, facilities will need to respond to the signature programs developed at each school.</p>	

OPERATING IMPACT (000,S)	
DEBT SERVICE	321
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	321
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY 2012
CURRENT AUTH. THRU	FY 19 3566
CUMULATIVE APPROP. THRU	FY 19 3566
APPROPRIATION REQUESTED	0
BONDS SOLD	3566
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	3566
EXPENDITURES & ENCUMBRANCES	1962
UNENCUMBERED BALANCE	1604

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025

MAP	

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD660002	BRANDYWINE ROAD & MD 223 INTERSECTION	PUBLIC WORKS & TRANSPORT

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Nine Clinton & Vicinity Brandywine Road And Md 223	Original Rehabilitation Roads and Bridges	

EXPENDITURE SCHEDULE (000,\$)										
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	13834	0	0	13834	1164	2929	2428	2628	3095	1590
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
TOTAL	13834	0	0	13834	1164	2929	2428	2628	3095	1590
										0

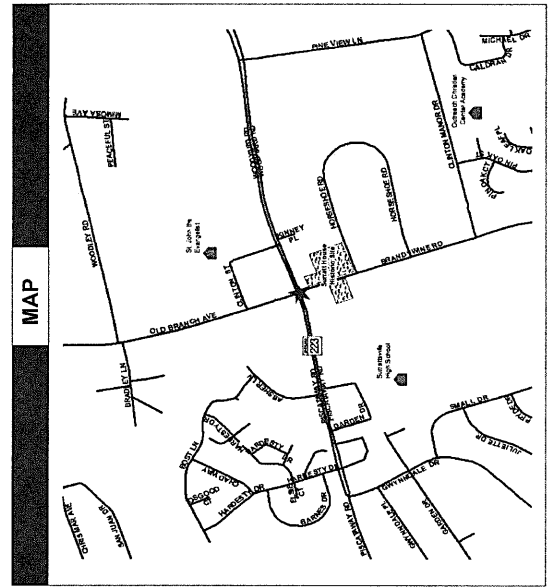
FUNDING SCHEDULE (000,\$)											
DEV	7266	0	0	7266	611	1539	1275	1380	1626	835	0
OTHER	6568	0	0	6568	553	1390	1153	1248	1469	755	0
TOTAL	13834	0	0	13834	1164	2929	2428	2628	3095	1590	0

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project, comprised of County and developer funding, provides for improvements at the intersection of Brandywine Road, Old Branch Avenue, Piscataway Road (MD 223) and Woodward Road (MD 223). "Other" funding is PAYGO.</p> <p>Lennar Bevard LLC ("Bevard") has agreed to fund their share of the cost of the project, and future developers' shares, subject to the County imposing impact fees on future developments. The County and Bevard shall enter into an agreement which specifies the terms of this partnership, including the impact fee schedule. Future developers, including those with/without an approved preliminary plan, shall enter into a MOU with the County for payment of the impact fees as contained in the Bevard agreement. This requirement is in recognition of the capacity created by this project and shall be imposed at the time of preliminary plan as part of the finding of adequacy of public facilities under Subtitle 24 of the County Code.</p> <p>JUSTIFICATION: The improvements are needed to address traffic congestion and enhance safety at this major high volume intersection that has not been improved to accommodate the economic growth in the surrounding areas.</p>

OPERATING IMPACT (000,\$)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2018
YEAR FIRST IN CAPITAL BUDGET	FY 2018
CURRENT AUTH. THRU	FY 19 12372
CUMULATIVE APPROP. THRU	FY 19 12372
APPROPRIATION REQUESTED 0	
BONDS SOLD 0	
OTHER FUNDS 0	
TOTAL FUNDS RECEIVED 0	
EXPENDITURES & ENCUMBRANCES 0	
UNENCUMBERED BALANCE 0	

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2025



THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000,S)	
FH661071	BUS MASS TRANSIT/METRO ACCESS 2	PUBLIC WORKS & TRANSPORT	DEBT SERVICE	300
			MAINTENANCE COSTS	0
			OPERATING COSTS	0
			TOTAL	300
			COST SAVINGS	0

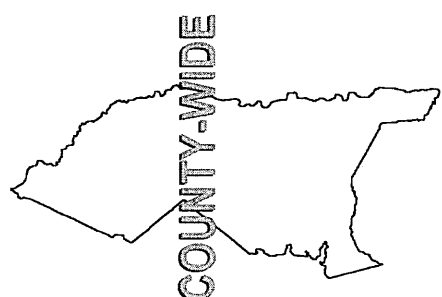
COUNCIL DIST PLANNING AREA ADDRESS		LOCATION AND CLASSIFICATION		STATUS CLASS FUNCTION		Revised Rehabilitation Mass Transit	
Multi-District Not Applicable County-wide							

EXPENDITURE SCHEDULE (000,S)										
TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS
PLANS	3482	150	2250	500	500	250	250	250	500	500
LAND	0	0	0	0	0	0	0	0	0	0
CONST	1811	1000	0	0	0	0	0	0	0	750
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	1016	856	160	160	0	0	0	0	0	0
TOTAL	6309	1150	2410	660	500	250	250	250	500	1250

FUNDING SCHEDULE (000,S)										
G O BDS	3337	590	997	750	250	250	0	0	0	1000
STATE	755	755	0	0	0	0	0	0	0	0
OTHER	2217	307	1660	410	250	250	250	250	250	250
TOTAL	6309	1652	997	2410	500	250	250	250	500	1250

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: Funds from this project may be used to purchase buses, construct related capital facilities for both bus and rail activities, roadway improvements and provide pedestrian and vehicular access improvement to Metro Stations and bus stops. FY 2018 Other funding comes from Rosecroft funds for three bus shelters located in Councilmanic District 8. FY 2020 Other funding comes from the Washington Suburban Transit Commission (WSTC) grant fund and Rosecroft funding (\$160,000) for covered bus shelters located in Councilmanic District 8.</p> <p>JUSTIFICATION: This project will provide for mass transit related construction and equipment needs of the County.</p>	

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Not Applicable
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2026

MAP	
	

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661021	CURB & ROAD REHABILITATION 2	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,\$)	
DEBT SERVICE	27179
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	27179
COST SAVINGS	0

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Rehabilitation Trails, Bikeways & Sidewalks
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide	

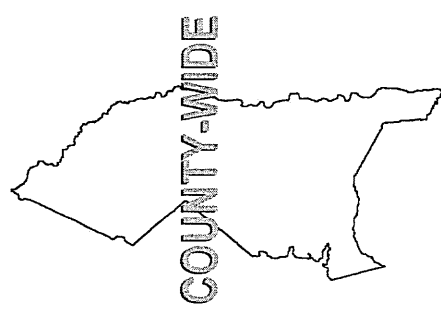
EXPENDITURE SCHEDULE (000,\$)									
TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	11861	1450	8240	1990	1450	1200	1200	1200	1090
LAND	721	0	0	0	0	0	0	0	0
CONST	192310	19400	84101	22010	18795	19255	7846	8895	10000
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	107414	6150	41699	6000	6755	6545	6894	7205	5600
TOTAL	312306	27000	134040	30000	27000	27000	15940	17300	16690

APPROPRIATION DATA (000,\$)			
YEAR FIRST IN CIP	FY 2009		
YEAR FIRST IN CAPITAL BUDGET	FY 2010		
CURRENT AUTH. THRU	FY 19	261763	
CUMULATIVE APPROP. THRU	FY 19	163713	
APPROPRIATION REQUESTED		27863	
BONDS SOLD		154530	
OTHER FUNDS		10320	
TOTAL FUNDS RECEIVED		164850	
EXPENDITURES & ENCUMBRANCES		161576	
UNENCUMBERED BALANCE		3274	

FUNDING SCHEDULE (000,\$)									
G O BDS	301986	129618	24912	130766	26726	27000	27000	15940	16800
OTHER	10320	7046	3274	0	0	0	0	0	0
TOTAL	312306	136664	28186	130766	26726	27000	27000	15940	16690

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Under Construction
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2026

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding for rehabilitating County streets, curbs and sidewalks, various safety improvements, installing new sidewalks, construction sidewalk ramps in accordance with the Americans with Disabilities Act, landscaping, traffic calming improvements, revitalization improvements and the installation of guardrails. The project also includes funding to urbanize and revitalize older subdivisions. Funding will be evenly distributed for subprojects within all Councilmanic Districts.</p> <p>JUSTIFICATION: An ongoing resurfacing and safety program provides increased vehicular and pedestrian safety, remedies hazardous conditions, and upgrades the appearance of neighborhoods.</p>

MAP
 <p>COUNTY-WIDE</p>

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000,\$)
FQ667463	DPW&T FACILITIES	PUBLIC WORKS & TRANSPORT	DEBT SERVICE 1779 MAINTENANCE COSTS 0 OPERATING COSTS 0 TOTAL 1779 COST SAVINGS 0

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS CLASS	REVISION
Multi-District Not Applicable Various Locations		Revised Reconstruction Administrative Facilities	

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS
PLANS	1983	583	1000	400	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	12028	278	1150	10600	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0
OTHER	5758	5758	0	0	0	0	0	0	0	0
TOTAL	19769	6619	2150	11000	0	0	0	0	0	0

FUNDING SCHEDULE (000,\$)					
G O BDS	19768	8581	187	11000	0
OTHER	1	1	0	0	0
TOTAL	19769	8582	187	11000	0

DESCRIPTION AND JUSTIFICATION			
<p>DESCRIPTION: This project provides for needed improvements and rehabilitation of Department of Public Works & Transportation facilities in Glenn Dale, Brandywine, Forestville, Inglewood and at the flood control pumping stations. Funding will be utilized in FY 2020 to construct a new facility, garage, salt dome, storage dome and truck wash. The facility will have an upstairs staff area equipped with staff common areas, a kitchen and full bathrooms; to be utilized during emergency events when staff can't go home; and the downstairs will have a training room, office space for the supervisors, public restrooms and a breakroom. The garage has two bays equipped to repair heavy trucks and equipment and medium trucks. The salt dome capacity is increasing from 1,000 tons to 2,000.</p> <p>JUSTIFICATION: The existing Department of Public Works & Transportation facilities need major rehabilitation to bring the buildings up to current codes and Americans with Disabilities Act standards and to improve the services provided to the community. These facilities require continuing capital improvements to maintain effective operations.</p>			

PROJECT STATUS			
LAND STATUS	Publicly Owned Land		
PROJECT STATUS	Under Construction		
PERCENT COMPLETED	0		
ESTIMATED COMPLETION DATE	06/2021		

MAP	

115

ENABLED: CB-043-16

CIP ID NO.	PROJECT NAME	AGENCY
FD661091	GREEN STREET IMPROVEMENTS	PUBLIC WORKS & TRANSPORT
LOCATION AND CLASSIFICATION		
COUNCIL DIST	Multi-District	STATUS
PLANNING AREA	Not Applicable	CLASS
ADDRESS	County-wide	FUNCTION
		Revised
		Rehabilitation
		Neighborhood Improvement

EXPENDITURE SCHEDULE (000,\$)											
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS
PLANS	8630	4044	936	2700	1025	275	750	250	200	200	950
LAND	853	253	0	100	0	0	100	0	0	0	500
CONST	47113	2318	4531	28864	9874	4110	6980	6750	1150	0	11400
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	1427	1227	0	200	200	0	0	0	0	0	0
TOTAL	58023	7842	5467	31864	11099	4385	7830	7000	1350	200	12850

			FUNDING SCHEDULE (000,\$)										
G O B D S	57739	14606	0	30283	9588	4315	7830	7000	1350	200	12850		
M N C P P C	214	214	0	0	0	0	0	0	0	0	0		
O T H E R	70	0	0	70	0	70	0	0	0	0	0		
TOTAL	58023	14820	0	30353	9588	4385	7830	7000	1350	200	12850		

DESCRIPTION AND JUSTIFICATION	113	ENABLED: CB-030-18
<p>DESCRIPTION: This project provides funding for improvements along major roadways and at key intersections to improve appearance, safety and functionality while addressing environmental issues. Improvements include but are not limited to roadway and intersection modifications, tree planting, installation of bio retention facilities or stormwater management related water quality and quantity measures, bicycle lane installation, and the construction of sidewalks and paths.</p> <p>JUSTIFICATION: The Maryland Department of the Environment (MDE) requires the County to mitigate the impact of past and future development and roadway improvements in order to improve the environment. In addition, these projects will improve water quality and related environmental conditions in the immediate vicinity of the projects undertaken.</p>		

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
FD661221	PEDESTRIAN SAFETY IMPROVEMENTS	PUBLIC WORKS & TRANSPORT

OPERATING IMPACT (000,S)
DEBT SERVICE
MAINTENANCE COSTS
OPERATING COSTS
TOTAL
COST SAVINGS
4641
0
0
4641
0

LOCATION AND CLASSIFICATION
COUNCIL DIST
PLANNING AREA
ADDRESS
Multi-District
Not Applicable
County-wide
STATUS
CLASS
FUNCTION
Revised
Rehabilitation
Roads and Bridges

EXPENDITURE SCHEDULE (000,\$)											
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS
PLANS	11519	1649	1900	6885	2385	1060	1785	560	535	560	1085
LAND	2075	0	550	1325	400	0	925	0	0	0	200
CONST	37260	2055	2008	28085	2700	5360	9925	5800	1800	2500	5112
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	3459	9	500	2950	1750	1000	0	0	200	0	0
TOTAL	54313	3713	4958	39245	7235	7420	12635	6360	2535	3060	6397

APPROPRIATION DATA (000,S)
YEAR FIRST IN CIP
YEAR FIRST IN CAPITAL BUDGET
CURRENT AUTH. THRU
CUMULATIVE APPROP. THRU
FY 2015
FY 2015
FY 19 32899
FY 19 9298
APPROPRIATION REQUESTED
6608
BONDS SOLD
OTHER FUNDS
TOTAL FUNDS RECEIVED
EXPENDITURES & ENCUMBRANCES
UNENCUMBERED BALANCE
7801
870
8671
8671
0

FUNDING SCHEDULE (000,\$)											
G O B D S	51563	4828	2973	37365	5555	7420	12435	6360	2535	3060	6397
STATE	2200	0	320	1880	1680	0	200	0	0	0	0
OTHER	550	550	0	0	0	0	0	0	0	0	0
TOTAL	54313	5378	3293	39245	7235	7420	12635	6360	2535	3060	6397

PROJECT STATUS
LAND STATUS
PROJECT STATUS
PERCENT COMPLETED
ESTIMATED COMPLETION DATE
Site Selected Only
Under Construction
14
06/2026

DESCRIPTION AND JUSTIFICATION
DESCRIPTION: This project will involve the creation of multiple projects to provide for roadway improvements that are oriented toward the enhancement of pedestrian safety, particularly along roadways or at intersections which have a history of accidents. Priority will be given the correction of problems where there is a high incidence of pedestrian related accidents. The \$1.1 million FY 2020 Safe Routes to School (SRTS) capital grant is appropriated in this project, using State revenue. In FY 2019, the SRTS grant was appropriated in the "School Access Projects" CIP project, which is merged into the "Pedestrian Safety Improvements" CIP project as of FY 2020. FY 2020 funding includes \$250,000 for signage and sidewalks as part of the SRTS Program.
JUSTIFICATION: Over the years, pedestrians have been injured or killed while walking along or crossing county roadways, either at mid block locations or at intersections. Visibility related to street lighting, roadway geometrics, site distance issues, vehicle speed, etc. have all been factors.

MAP
COUNTY-WIDE

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
F8660002	TOWN OF UPPER MARLBORO	PUBLIC WORKS & TRANSPORT

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Projected Rehabilitation Neighborhood Improvement
Nine Not Applicable Upper Marlboro Area			

EXPENDITURE SCHEDULE (000,\$)									
TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25 BEYOND 6 YRS
PLANS	100	0	100	100	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	0	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	100	0	100	100	0	0	0	0	0

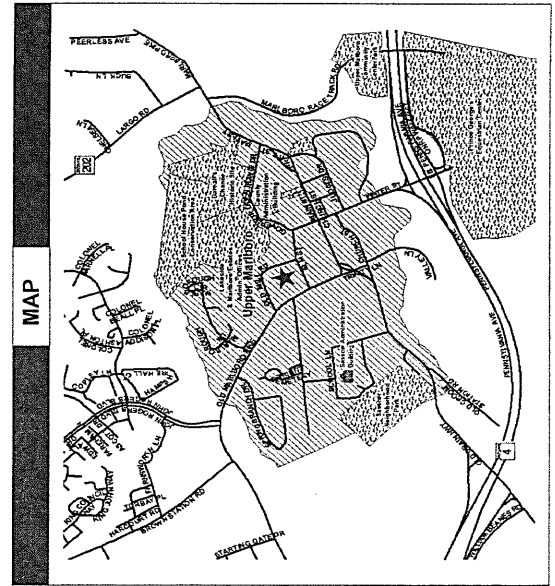
FUNDING SCHEDULE (000,\$)									
G O BDS	100	0	100	100	0	0	0	0	0
TOTAL	100	0	100	100	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project is for the revitalization of downtown Upper Marlboro to include roadways, sidewalks, visitors' center, building facades and streetscape improvements.</p> <p>JUSTIFICATION: These improvements are needed to attract new business to the downtown area.</p>	

OPERATING IMPACT (000,\$)	
DEBT SERVICE	9
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	9
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2020
YEAR FIRST IN CAPITAL BUDGET	FY 2020
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	100
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2020

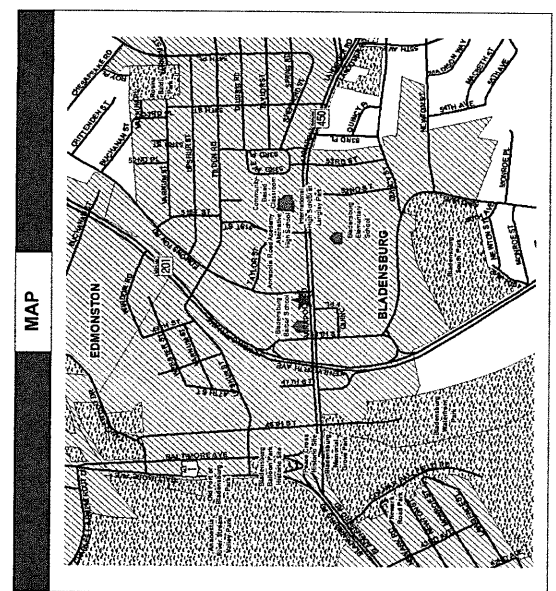


THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000,S)
HL719713	BLADENSBURG LIBRARY REPLACEMENT	LIBRARY	
COUNCIL DIST PLANNING AREA ADDRESS			
Five Defense Hgts - Bladensburg & Vicinity 4820 Annapolis Road			
LOCATION AND CLASSIFICATION			
STATUS CLASS FUNCTION			Continued New Construction Libraries
DEBT SERVICE			1678
MAINTENANCE COSTS			0
OPERATING COSTS			0
TOTAL			1678
COST SAVINGS			0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 19 15546
CUMULATIVE APPROP. THRU	FY 19 496
APPROPRIATION REQUESTED	2200
BONDS SOLD	496
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	496
EXPENDITURES & ENCUMBRANCES	496
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Stage
PERCENT COMPLETED	3
ESTIMATED COMPLETION DATE	06/2022



CIP ID NO.	PROJECT NAME	AGENCY
HL719713	BLADENSBURG LIBRARY REPLACEMENT	LIBRARY

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Five Defense Hgts - Bladensburg & Vicinity 4820 Annapolis Road	Continued New Construction Libraries

EXPENDITURE SCHEDULE (000.S)										
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	700	0	0	700	450	250	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0
CONST	14795	249	246	14300	1750	8050	4500	0	0	0
EQUIP	1810	0	0	1810	0	0	1810	0	0	0
OTHER	1336	1	0	1335	0	0	1335	0	0	0
TOTAL	18641	250	246	18145	2200	8300	7645	0	0	0

FUNDING SCHEDULE (000,S)									
G O BDS	18641	250	246	18145	2200	8300	7645	0	0
TOTAL	18641	250	246	18145	2200	8300	7645	0	0

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION: This project provides for design and construction of a new branch library to replace the existing one. The new facility will be approximately 20,000 square feet.	
JUSTIFICATION: This replacement facility is warranted as the existing branch is housed in a renovated school that dates back to 1925. According to a 2010 independent facility assessment, the facility has reached the end of its useful life. The current size of 6,324 square feet is inadequate for the needs of the community and the population served.	
ENABLED: CB-045-16	1

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719103	BADEN PUBLIC LIBRARY	LIBRARY
LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	Nine Not Applicable Location Not Determined	STATUS CLASS FUNCTION Original Rehabilitation Libraries
EXPENDITURE SCHEDULE (000,\$)		
TOTAL	THRU FY 18	EST. FY 19
PLANS	500	0
LAND	0	0
CONST	2000	0
EQUIP	0	0
OTHER	0	0
TOTAL	2500	0
FUNDING SCHEDULE (000,\$)		
G O B D S	1000	0
STATE	250	0
OTHER	1250	0
TOTAL	2500	0

CIP ID NO.	PROJECT NAME	AGENCY
HL719103	BADEN PUBLIC LIBRARY	LIBRARY
LOCATION AND CLASSIFICATION		
COUNCIL DIST PLANNING AREA ADDRESS	Nine Not Applicable Location Not Determined	STATUS CLASS FUNCTION Original Rehabilitation Libraries
EXPENDITURE SCHEDULE (000,\$)		
TOTAL	THRU FY 18	EST. FY 19
PLANS	500	0
LAND	0	0
CONST	2000	0
EQUIP	0	0
OTHER	0	0
TOTAL	2500	0
FUNDING SCHEDULE (000,\$)		
G O B D S	1000	0
STATE	250	0
OTHER	1250	0
TOTAL	2500	0

EXPENDITURE SCHEDULE (000,\$)	APPROPRIATION DATA (000,\$)
TOTAL	THRU FY 18
PLANS	500
LAND	0
CONST	2000
EQUIP	0
OTHER	0
TOTAL	2500
FUNDING SCHEDULE (000,\$)	
G O B D S	1000
STATE	250
OTHER	1250
TOTAL	2500

EXPENDITURE SCHEDULE (000,\$)	APPROPRIATION DATA (000,\$)
TOTAL	THRU FY 18
PLANS	500
LAND	0
CONST	2000
EQUIP	0
OTHER	0
TOTAL	2500
FUNDING SCHEDULE (000,\$)	
G O B D S	1000
STATE	250
OTHER	1250
TOTAL	2500

PROJECT STATUS	LAND STATUS
Location Not Determined	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2027

PROJECT STATUS	LAND STATUS
Location Not Determined	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2027

MAP
LOCATION NOT DETERMINED

DESCRIPTION AND JUSTIFICATION
DESCRIPTION: This project provides for the renovation of an existing building to become the new Baden Public Library. FY 2020 funding includes \$250,000 grant from the State of Maryland and \$250,000 match from the County.
JUSTIFICATION: The new library is warranted to meet the needs of the growing community.

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
HL719283	DISTRICT 7 BRANCH LIBRARY	LIBRARY

LOCATION AND CLASSIFICATION	
COUNCIL DIST PLANNING AREA ADDRESS	STATUS CLASS FUNCTION
Seven Not Applicable Location Not Determined	Continued New Construction Libraries

EXPENDITURE SCHEDULE (000,\$)										
TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS
PLANS	900	0	0	0	0	0	0	0	0	900
LAND	2158	0	0	0	0	0	0	0	0	2158
CONST	13872	167	0	0	0	0	0	0	0	13705
EQUIP	1800	0	0	0	0	0	0	0	0	1800
OTHER	449	34	0	0	0	0	0	0	0	415
TOTAL	19179	201	0	0	0	0	0	0	0	18978

FUNDING SCHEDULE (000,\$)	
G O B D S	19179
TOTAL	19179

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION:	This project provides funding for the design of a new branch library in Council District 7. The new facility will be between 25,000 and 50,000 square feet.
JUSTIFICATION:	Existing library services in the Council District 7 area are not adequate to serve the current population.

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1726
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1726
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2006
YEAR FIRST IN CAPITAL BUDGET	FY 2007
CURRENT AUTH. THRU	FY 19 202
CUMULATIVE APPROP. THRU	FY 19 202
APPROPRIATION REQUESTED	0
BONDS SOLD	201
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	201
EXPENDITURES & ENCUMBRANCES	201
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	1
ESTIMATED COMPLETION DATE	06/2027

MAP	

	OPERATING IMPACT (000,\$)
DEBT SERVICE	2012
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	2012
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN C/P	FY 2009
YEAR FIRST IN CAPITAL BUDGET	FY 2014
CURRENT AUTH. THRU	FY 19 9400
CUMULATIVE APPROP. THRU	FY 19 1400
APPROPRIATION REQUESTED 0	
BONDS SOLD	1000
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	1000
EXPENDITURES & ENCUMBRANCES	1000
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	6
ESTIMATED COMPLETION DATE	06/2024

A black and white map of the state of Texas. Overlaid on the map is the text "LOCATION NOT DETERMINED" in a bold, sans-serif font. The text is arranged vertically, with "LOCATION" on the left, "NOT" in the center, and "DETERMINED" on the right. The text is oriented horizontally relative to the map's orientation.

CIP ID NO.	PROJECT NAME	AGENCY
HL719613	LANGLEY PARK BRANCH	LIBRARY

COUNCIL DIST	LOCATION AND CLASSIFICATION	STATUS
PLANNING AREA	Two	Continued
ADDRESS	Takoma Park-Langley Park	New Construction
	Location Not Determined	Libraries

		EXPENDITURE SCHEDULE (000,\$)									
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS
PLANS	1500	0	0	1500	400	0	1100	0	0	0	0
LAND	1000	0	1000	0	0	0	0	0	0	0	0
CONST	17165	0	0	17165	0	0	0	6900	10265	0	0
EQUIP	2100	0	0	2100	0	0	0	0	2100	0	0
OTHER	585	0	0	585	0	0	0	0	585	0	0
TOTAL	22350	0	1000	21350	400	0	1100	6900	12950	0	0

		FUNDING SCHEDULE (000,S)									
G O BDS	22350	0	1000	21350	400	0	1100	6900	12950	0	0
TOTAL	22350	0	1000	21350	400	0	1100	6900	12950	0	0

DESCRIPTION AND JUSTIFICATION	122	ENABLED: CB-045-16
<p>DESCRIPTION: This project provides for the design and construction of a new branch library. The new facility will be approximately 40,000 square feet and include the Langley Boys and Girls Club.</p> <p>JUSTIFICATION: This new library is warranted because the community's existing library services are not adequate to serve the current population.</p>		

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM9000053	GLENARDEN APARTMENTS REDEVELOPMENT	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION
COUNCIL DIST PLANNING AREA ADDRESS
Five Landover Area 8405 Hamlin Street
STATUS CLASS FUNCTION
Revised Rehabilitation Economic Development Projects

OPERATING IMPACT (000,S)
DEBT SERVICE
MAINTENANCE COSTS
OPERATING COSTS
TOTAL
COST SAVINGS
0
0
0
0
0

EXPENDITURE SCHEDULE (000,\$)											
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS
PLANS	23	23	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	25137	5366	5243	14528	7703	6825	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	2302	0	1485	817	817	0	0	0	0	0	0
TOTAL	27462	5389	6728	15345	8520	6825	0	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 19 26519
CUMULATIVE APPROP. THRU	FY 19 22405
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	17733
TOTAL FUNDS RECEIVED	17733
EXPENDITURES & ENCUMBRANCES	12117
UNENCUMBERED BALANCE	5616

FUNDING SCHEDULE (000,S)										
OTHER	27462	7020	10713	9729	5087	4642	0	0	0	0
TOTAL	27462	7020	10713	9729	5087	4642	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Under Construction
PERCENT COMPLETED	52
ESTIMATED COMPLETION DATE	06/2021

DESCRIPTION AND JUSTIFICATION
DESCRIPTION: A four (4) phased project including demolition and replacement of a 578 blighted apartment complex on 27 acres in Glenarden. Redevelopment and new housing will consist of 429 new multi-family apartments and homeownership townhomes for seniors and families; related infrastructure; a community center, pool and over three (3) acres of green space in a pedestrian friendly environment. FY 2019 funds were used for Phase 1A buildings that are nearly completed, and infrastructure is under construction. In FY 2020, infrastructure construction will continue and the expected start of construction of Phase 2. In FY 2019, the total includes \$4.5 million of PAYGO. In FY 2020, 'Other' revenue includes \$1.8mil in PAYGO and land sale proceeds.
JUSTIFICATION: Funds stimulate economic development in areas eligible for rehabilitation and remove blight.

MAP

CIP ID NO.	PROJECT NAME	AGENCY
UM900995	COUNTY REVITALIZATION	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION		
COUNCIL DIST	Multi-District	STATUS
PLANNING AREA	Not Applicable	CLASS
ADDRESS	County-wide	FUNCTION
		Revised
		Rehabilitation
		Economic Development Projects

EXPENDITURE SCHEDULE (000,\$)											
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD.YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS
PLANS	10	10	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	8636	386	2000	6250	1250	1000	1000	1000	1000	1000	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	1846	1095	751	0	0	0	0	0	0	0	0
TOTAL	10492	1491	2751	6250	1250	1000	1000	1000	1000	1000	0

			FUNDING SCHEDULE (000,S)								
OTHER	10492	8695	1000	797	250	0	0	0	547	0	
TOTAL	10492	8695	1000	797	250	0	0	0	547	0	

DESCRIPTION AND JUSTIFICATION	
<p>DESCRIPTION: This project consists of land assembly, relocation and demolition. Community Impact Grants (CIG) in the amount of \$500,000 to implement small community-led projects and an additional \$500,000 for the Commercial Property Improvement Program (CPIP) to rehabilitate unattractive shopping centers. Countywide efforts include the CIG Program, Transit Oriented Development (TOD) Place Marking Programs, Commercial Revitalization Programs, and the Northern Gateway Revitalization. In FY 2020, other funding includes \$250k in PAYGO for the Northern Gateway Revitalization Program.</p> <p>For CIG, the grants provide matching funds to county based non-profits to implement small community led projects. for the Commercial Revitalization Programs, the grants will be a match to funding that owners of the shopping centers have dedicated to rehabilitating unattractive shopping centers. According to the County's recent Retail Market Analysis study, there are nearly 250 shopping centers in the County.</p>	1
<p>JUSTIFICATION: The use of public funds can stimulate economic development for underutilized and underserved areas of the County.</p>	

CIP ID NO.	PROJECT NAME	AGENCY
LK510423	BEECHTREE FIRE/EMS STATION	FIRE / EMS
LOCATION AND CLASSIFICATION		
COUNCIL DIST	Six	Revised
PLANNING AREA	Upper Marlboro & Vicinity	New Construction
ADDRESS	Leeland Road	Fire and Rescue Stations

			EXPENDITURE SCHEDULE (000,\$)											
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS			
PLANS	500	0	0	500	500	0	0	0	0	0	0			
LAND	1020	0	1020	0	0	0	0	0	0	0	0			
CONST	7275	0	0	7275	0	2800	2000	2475	0	0	0			
EQUIP	0	0	0	0	0	0	0	0	0	0	0			
OTHER	500	0	0	500	0	300	0	200	0	0	0			
TOTAL	9295	0	1020	8275	500	3100	2000	2675	0	0	0			

		FUNDING SCHEDULE (000,\$)								
G O BDS	9295	0	1020	8275	500	3100	2000	2675	0	0
TOTAL	9295	0	1020	8275	500	3100	2000	2675	0	0

DESCRIPTION AND JUSTIFICATION		
<p>DESCRIPTION: This project provides funding for a new, 3 bay Fire/EMS Station, which will house an engine, an ambulance, and a future special service. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the 'Equipment' expenditures is funding for signalization to facilitate safe ingress and egress from the station and a training tower, which will enable personnel to conduct training evolutions on site. Included in 'other' expenditures is an authorization equal to at least 1% of the construction cost to be utilized for works of art.</p> <p>JUSTIFICATION: This station will improve FIRE/EMS response times along the Rt.301 corridor between Bowie and Upper Marlboro, which are currently at unacceptable levels. The new station is consistent with the approved (March 2008) Public Safety Facilities Master Plan (MNCPPC) and is listed as a high priority.</p>	144	ENABLED: CB-044-14

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852203	RENOVATE MARLBORO HALL	COMMUNITY COLLEGE

LOCATION AND CLASSIFICATION
COUNCIL DIST PLANNING AREA ADDRESS
Six Largo-Lottsford Largo Road And Campus Way
STATUS CLASS FUNCTION
Continued Rehabilitation Instruction

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	6793	688	6105	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	87500	0	0	20190	33655	33655	0	0	0
EQUIP	7314	0	0	7314	3657	3657	0	0	0
OTHER	1	1	0	0	0	0	0	0	0
TOTAL	101608	689	6105	20190	37312	37312	0	0	0

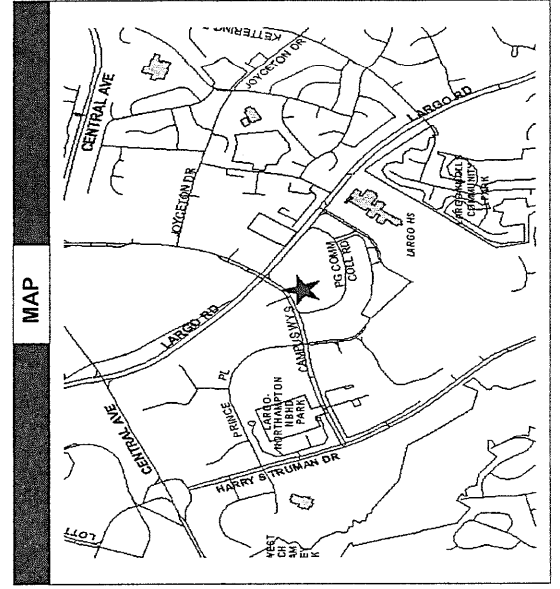
FUNDING SCHEDULE (000,S)									
G O BDS	39830	1330	2023	36477	7225	14626	14626	0	0
STATE	61778	0	4130	57648	12276	22686	22686	0	0
TOTAL	101608	1330	6153	94125	19501	37312	37312	0	0

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides funding to renovate 130,156 gross square feet of general classroom and faculty office. The college will incorporate technological innovations for modern classrooms and reconfigure space to correspond to current educational program demands. Infrastructure improvements include replacement of variable air volume boxes, plumbing risers and fixtures, lighting in lecture halls, ceiling tile, floor tile and carpet throughout the building. The total cost of this project has increased due to unforeseen conditions found during renovation.</p> <p>JUSTIFICATION: Marlboro Hall will be thirty-five (35) years old when the project commences design. Technological and architectural improvements will be necessary to modernize the building and reconfigure the spaces to meet educational program needs. The Facilities Evaluation Survey conducted by Myers Engineering, Inc. in March 1998 recommended extensive exterior masonry and foundation work, expansion joint work, ceiling replacement of automatic temperature controls with direct digital controls along with other mechanical and electrical improvements.</p>
197
ENABLED: CB-046-16

OPERATING IMPACT (000,S)
DEBT SERVICE
MAINTENANCE COSTS
OPERATING COSTS
TOTAL
COST SAVINGS
3585
0
0
3585
0

APPROPRIATION DATA (000,S)
YEAR FIRST IN CIP
YEAR FIRST IN CAPITAL BUDGET
CURRENT AUTH. THRU
CUMULATIVE APPROP. THRU
APPROPRIATION REQUESTED
20190
BONDS SOLD
OTHER FUNDS
TOTAL FUNDS RECEIVED
EXPENDITURES & ENCUMBRANCES
UNENCUMBERED BALANCE
3353
4130
7483
6794
589

PROJECT STATUS
LAND STATUS
PROJECT STATUS
PERCENT COMPLETED
ESTIMATED COMPLETION DATE
No Land Involved
Under Construction
0
09/2022



THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852323	LARGO STUDENT CENTER RENOVATION	COMMUNITY COLLEGE

OPERATING IMPACT (000,\$)
DEBT SERVICE
MAINTENANCE COSTS
OPERATING COSTS
TOTAL
COST SAVINGS
2068
0
0
2068
0

LOCATION AND CLASSIFICATION
COUNCIL DIST
PLANNING AREA
ADDRESS
Six
Largo-Lottsford
Largo Road And Campus Way
STATUS
CLASS
FUNCTION
Original
Rehabilitation
Instruction

EXPENDITURE SCHEDULE (000,\$)											
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS
PLANS	5136	0	0	5136	2568	2568	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	54911	0	0	54911	0	0	25456	27455	2000	0	0
EQUIP	4000	0	0	4000	0	0	0	4000	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	64047	0	0	64047	2568	2568	25456	31455	2000	0	0

APPROPRIATION DATA (000,\$)
YEAR FIRST IN CIP
YEAR FIRST IN CAPITAL BUDGET
CURRENT AUTH. THRU
CUMULATIVE APPROP. THRU
APPROPRIATION REQUESTED
2568
BONDS SOLD
OTHER FUNDS
TOTAL FUNDS RECEIVED
EXPENDITURES & ENCUMBRANCES
UNENCUMBERED BALANCE
0
0
0
0
0
0
FY 2013
FY XX
FY 19
FY 19
0

FUNDING SCHEDULE (000,\$)										
G O BDS	22978	0	0	22978	1001	1002	8708	12267	0	0
STATE	41069	0	0	41069	1567	1566	16748	19188	2000	0
TOTAL	64047	0	0	64047	2568	2568	25456	31455	2000	0

PROJECT STATUS
LAND STATUS
Publicly Owned Land
PROJECT STATUS
Design Stage
PERCENT COMPLETED
0
ESTIMATED COMPLETION DATE
08/2024

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project provides for the renovation of 50,742 Net Assignable Square Feet (NASF)/69,116 Gross Square Feet and the construction addition of approximately 14,000 NASF of student services space. The building will be approximately 46 years old when construction begins and it will be renovated to meet LEED Silver certification requirements. The design phase will begin in FY 2020 and span approximately two fiscal years.</p> <p>JUSTIFICATION: The building's mechanical and electrical systems such as switchgear, electrical system, piping systems, lighting, flooring, air handling units, roof top split systems, chiller, air compressor, controls, pumps and motors and roof will have reached the end of their service life. The elevator is not ADA compliant and also requires replacement. Student study space, lounge, meeting and open space is limited and requires a building expansion.</p>

MAP

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
OA852313	HEALTH & WELLNESS CENTER	COMMUNITY COLLEGE

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
Six Largo-Lottsford Largo Road And Campus Way	Projected New Construction Instruction	

EXPENDITURE SCHEDULE (000,S)									
TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25
PLANS	10802	0	10802	0	0	0	5401	5401	0
LAND	0	0	0	0	0	0	0	0	0
CONST	106398	0	36834	0	0	0	0	0	36834
EQUIP	5300	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0
TOTAL	122500	0	47636	0	0	0	5401	5401	36834
									74864

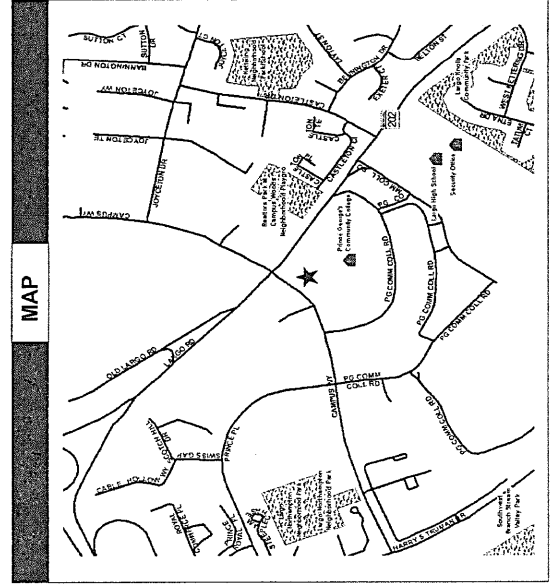
FUNDING SCHEDULE (000,S)									
G O B D S	56460	0	18577	0	0	0	2106	2106	14365
STATE	66040	0	29059	0	0	0	3295	3295	22469
									36981
TOTAL	122500	0	47636	0	0	0	5401	5401	36834
									74864

DESCRIPTION AND JUSTIFICATION	ENABLED: CB-034-18
<p>DESCRIPTION: This project constructs a new 145,665 net assignable square feet Health and Wellness Center to support the Health, Nutrition, Physical Education, and Athletics programs on campus. The building will create a state-of-the-art athletic and educational facility that will support the entire campus. Project decreased slightly in costs due to a refinement in scope. In addition, the start date has been pushed back one year to now begin in FY 2023.</p> <p>JUSTIFICATION: This project will provide the college with the opportunity to expand programming in the Health, Nutrition, and Physical Education areas. The new facility will offer the student population and community credit and non-credit courses currently not offered at the college.</p>	191

OPERATING IMPACT (000,S)	
DEBT SERVICE	5081
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	5081
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2012
YEAR FIRST IN CAPITAL BUDGET	FY XX
CURRENT AUTH. THRU	FY 19
CUMULATIVE APPROP. THRU	FY 19
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Publicly Owned Land
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	11/2026

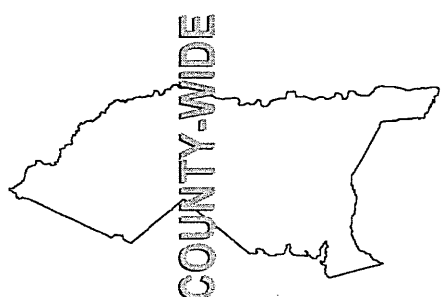


THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000,S)
SQ300123	COUNTY BUILDING RENOVATIONS II	CENTRAL SERVICES	
LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION	Revised Rehabilitation Administrative Facilities
DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS			
			13221 0 0 13221 0

EXPENDITURE SCHEDULE (000,S)											APPROPRIATION DATA (000,S)
TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS	YEAR FIRST IN CIP FY 1979 YEAR FIRST IN CAPITAL BUDGET FY 2006 CURRENT AUTH. THRU FY 19 153746 CUMULATIVE APPROP. THRU FY 19 123746
PLANS	1164	0	0	0	0	0	0	0	0	0	
LAND	26	0	0	0	0	0	0	0	0	0	
CONST	73251	7528	39000	6000	7000	7000	7000	6000	6000	0	
EQUIP	3567	0	0	0	0	0	0	0	0	0	
OTHER	77896	0	0	0	0	0	0	0	0	0	
TOTAL	155904	7528	39000	6000	7000	7000	7000	6000	6000	0	
APPROPRIATION REQUESTED											0
BONDS SOLD											107901
OTHER FUNDS											9003
TOTAL FUNDS RECEIVED											116904
EXPENDITURES & ENCUMBRANCES											116904
UNENCUMBERED BALANCE											0

FUNDING SCHEDULE (000,S)				PROJECT STATUS			
G O BDS	146901	101012	6889	Publicly Owned Land	Under Construction	77	06/2025
OTHER	9003	9003	0				
TOTAL	155904	110015	6889				

DESCRIPTION AND JUSTIFICATION		MAP
<p>DESCRIPTION: This project provides funding for renovations and repairs to County owned properties. Funds for this project may be used to purchase land in conjunction with renovation projects and to build-out spaces newly acquired or leased by the County. Lead and asbestos abatement, environmental remediation, energy efficiency projects and construction costs to meet American with Disabilities Act (ADA) requirements may also be completed pursuant to this project.</p> <p>JUSTIFICATION: Renovations are required in order to provide safe, accessible and modern offices for County agencies and certain public uses. It is less costly to remodel existing County buildings than to construct new facilities.</p>		 <p>COUNTY-WIDE</p>

CIP ID NO.	PROJECT NAME	AGENCY
SR300712	DRIVER TRAINING FACILITY & GUN RANGE	CENTRAL SERVICES
LOCATION AND CLASSIFICATION		
COUNCIL DIST	Six	STATUS
PLANNING AREA	Upper Marlboro & Vicinity	CLASS
ADDRESS	4920 Ritchie Marlboro Road	FUNCTION
		Revised
		New Construction
		Maintenance & Support

		EXPENDITURE SCHEDULE (000,\$)									
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS
PLANS	0	0	0	0		0	0	0	0	0	0
LAND	0	0	0	0		0	0	0	0	0	0
CONST	64283	4448	30000	21335	12500	8835	0	0	0	0	8500
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	8	8	0	0	0	0	0	0	0	0	0
TOTAL	64291	4456	30000	21335	12500	8835	0	0	0	0	8500

				FUNDING SCHEDULE (000,S)						
G O B D S	61175	7000	25340	20335	12500	7835	0	0	0	8500
OTHER	3116	2116	0	1000	0	1000	0	0	0	0
TOTAL	64291	9116	25340	21335	12500	8835	0	0	0	8500

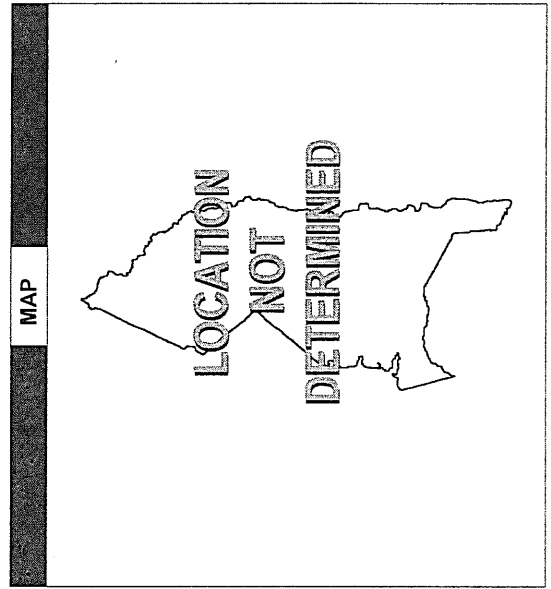
DESCRIPTION AND JUSTIFICATION		
<p>DESCRIPTION: This project consists of constructing a driver training and test facility to service the Police and Fire Departments. This facility will replace the former training course, which is currently being used by the Department of the Environment for its lawn and yard waste recycling program. The facility will contain a precision driving course, a highway response and pursuit course, a skid pad to simulate wet-road conditions and miscellaneous support facilities. Total project costs have increased based on actual contractual costs for Gun Range and the inclusion of a K-9 Training Facility. The planned construction of the driving range has been moved to beyond in the six year program.</p> <p>JUSTIFICATION: The Maryland Police Training Commission mandates objectives for police recruit and officer training. Fire Department personnel must receive additional driver training in accordance with National Fire Protection Association standards for Fire Apparatus Driver/Operator Professional certification.</p>	209	ENABLED: CB-047-16

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000,\$)
SP301133	DOMESTIC VIOLENCE/HUMAN TRAFFICKING SHELTER	CENTRAL SERVICES	
LOCATION AND CLASSIFICATION			
COUNCIL DIST	Not Applicable	STATUS	Original
PLANNING AREA	Not Applicable	CLASS	New Construction
ADDRESS	Location Not Determined	FUNCTION	Housing
DEBT SERVICE			918
MAINTENANCE COSTS			0
OPERATING COSTS			0
TOTAL			918
COST SAVINGS			0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2016
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	200
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2026



CIP ID NO.	PROJECT NAME	AGENCY
SP301133	DOMESTIC VIOLENCE/HUMAN TRAFFICKING SHELTER	CENTRAL SERVICES

LOCATION AND CLASSIFICATION	
COUNCIL DIST	Not Applicable
PLANNING AREA	Not Applicable
ADDRESS	Location Not Determined

EXPENDITURE SCHEDULE (000,\$)									
TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25
PLANS	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0
CONST	9800	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	400	0	400	200	200	0	0	0	0
TOTAL	10200	0	400	200	200	0	0	0	0

FUNDING SCHEDULE (000,\$)									
G O BDS	10200	0	0	400	200	200	0	0	0
TOTAL	10200	0	0	400	200	200	0	0	0

DESCRIPTION AND JUSTIFICATION	
DESCRIPTION: This project provides preliminary funding for a feasibility study in FY 2020 to build a domestic violence and human trafficking shelter in the southern part of the County.	
JUSTIFICATION: Victims of domestic violence and human trafficking can seek shelter and safety in the facility.	
201	ENABLED: CB-047-14

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
KJ500613	DISTRICT IV STATION	POLICE DEPARTMENT

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION
COUNCIL DIST PLANNING AREA ADDRESS	Original New Construction Police Stations
Eight Henson Creek Felker Ave & Oxon Hill Rd	

EXPENDITURE SCHEDULE (000,\$)							
TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	BEYOND 6 YRS
PLANS	600	0	0	0	0	0	600
LAND	700	0	700	0	0	0	0
CONST	10500	0	0	0	0	0	10500
EQUIP	4000	0	0	0	0	0	4000
OTHER	1000	0	0	0	0	0	1000
TOTAL	16800	0	700	0	0	0	16100

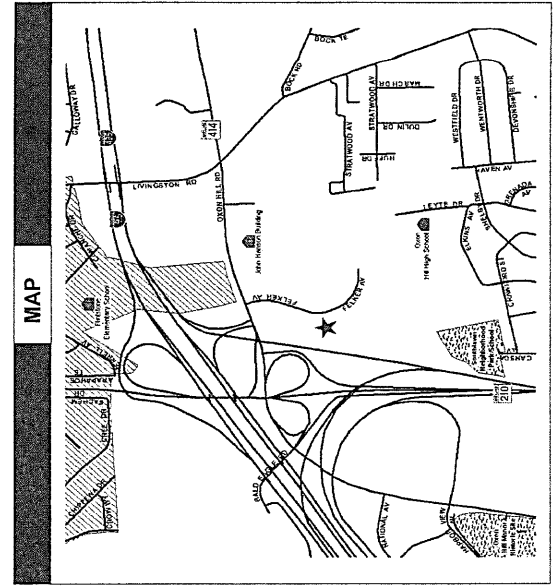
FUNDING SCHEDULE (000,\$)							
G O BDS	16800	0	700	0	0	0	16100
TOTAL	16800	0	700	0	0	0	16100

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This project will involve constructing a new District IV Police facility that will be in close proximity to the National Harbor and Tanger Outlets, in Oxon Hill. This station is planned to be located near Felker Avenue and Oxon Hill Road and joined with the Oxon Hill Fire Station on a shared public safety complex. This area of Prince George's County stands to benefit from a police station in the heavily travelled corridor.</p> <p>JUSTIFICATION: This site has been determined to potentially and effectively serve a community that is increasingly transient and reliant on immediate police services. This facility will allow the Prince George's County Police Department to more effectively serve that growing community while continuing to render services throughout District IV.</p>

OPERATING IMPACT (000,\$)	
DEBT SERVICE	1512
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	1512
COST SAVINGS	0

APPROPRIATION DATA (000,\$)	
YEAR FIRST IN CIP	FY 2015
YEAR FIRST IN CAPITAL BUDGET	FY 2015
CURRENT AUTH. THRU	FY 19 0
CUMULATIVE APPROP. THRU	FY 19 0
APPROPRIATION REQUESTED	0
BONDS SOLD	0
OTHER FUNDS	0
TOTAL FUNDS RECEIVED	0
EXPENDITURES & ENCUMBRANCES	0
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Site Selected Only
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2026



THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
DV540425	FLOOD PROTECTION AND DRAINAGE IMPROVEMENT	STORMWATER MGT DIST

COUNCIL DIST PLANNING AREA ADDRESS	LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised New Construction Storm Drainage
Multi-District Not Applicable County-wide			

EXPENDITURE SCHEDULE (000.S)									
TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	BEYOND 6 YRS
PLANS	14806	2337	9020	2197	1447	1138	1388	1500	1350
LAND	347	180	0	0	0	0	0	0	0
CONST	49117	10116	32641	15185	8330	4363	1563	1675	1525
EQUIP	0	0	0	0	0	0	0	0	0
OTHER	45726	770	6827	1145	930	1022	1125	1240	1365
TOTAL	109996	13403	48488	18527	10707	6523	4076	4415	4240

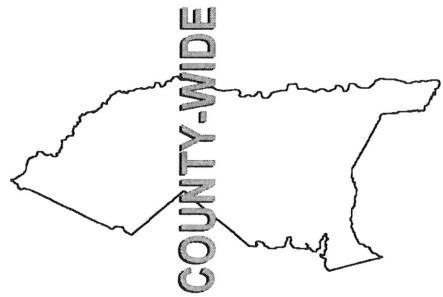
FUNDING SCHEDULE (000.S)									
STATE	211	0	0	0	0	0	0	0	0
SW BDS	106490	49461	8615	18453	10707	6523	4076	4415	4240
OTHER	3295	3221	0	74	0	0	0	0	0
TOTAL	109996	52893	8615	18527	10707	6523	4076	4415	4240

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This program consists of flood protection and drainage relief projects. Eligible projects will address surface run-off causing home flooding, alleviate road flooding and correct residential yard drainage deficiencies. Also included are municipal participation, storm drain acceptance projects and flood warning systems. Where possible, water quality enhancement features can be incorporated. Right of way from property owners directly benefiting from project improvements must be provided at no cost to the County. FY 2020 funding includes three feasibility studies for the areas of Adelphi/Cool Springs, Lewisdale/Green Meadows and Temple Hills. 'Other' funding was provided from Ad Valorem tax contributions and State Revolving Loans.</p> <p>JUSTIFICATION: This program provides flood mitigation and drainage improvement to residential structures which cannot be corrected through the County's Department of Public Works and Transportation maintenance program. These projects can be appropriate in locations where opportunities to achieve NPDES/MS4 compliance and impervious restoration credits for water quality improvements can be combined with drainage remediation projects.</p>

OPERATING IMPACT (000.S)
DEBT SERVICE
MAINTENANCE COSTS
OPERATING COSTS
TOTAL
COST SAVINGS
9584
0
0
9584
0

APPROPRIATION DATA (000.S)
YEAR FIRST IN CIP
YEAR FIRST IN CAPITAL BUDGET
CURRENT AUTH. THRU
CUMULATIVE APPROP. THRU
FY 19 79735
APPROPRIATION REQUESTED
300
BONDS SOLD
OTHER FUNDS
TOTAL FUNDS RECEIVED
EXPENDITURES & ENCUMBRANCES
UNENCUMBERED BALANCE
58076
3432
61508
61508
0

PROJECT STATUS
LAND STATUS
PROJECT STATUS
PERCENT COMPLETED
ESTIMATED COMPLETION DATE
No Land Involved
Under Construction
0
06/2026

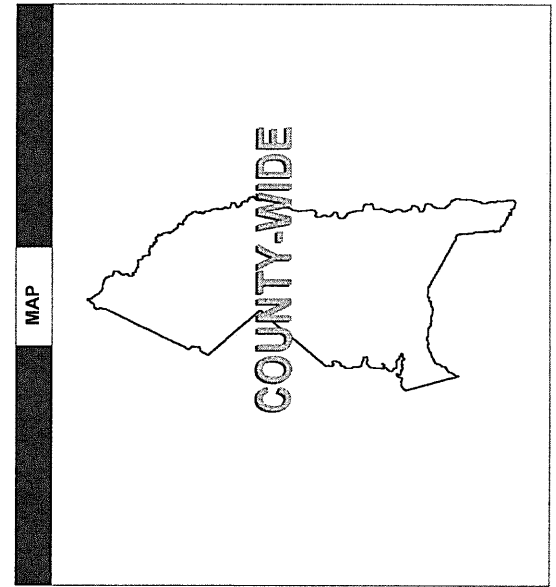
MAP
 <p>COUNTY-WIDE</p>

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY	OPERATING IMPACT (000,\$)
D5660003	MAJOR RECONSTRUCTION PROGRAM (DPW&T)	STORMWATER MGT DIST	
LOCATION AND CLASSIFICATION			
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide	STATUS CLASS FUNCTION	Revised Replacement Storm Drainage
EXPENDITURE SCHEDULE (000,\$)			
TOTAL	THRU FY 18	EST FY 19	DEBT SERVICE 11122
PLANS	8089	0	MAINTENANCE COSTS 0
LAND	100	0	OPERATING COSTS 0
CONST	115584	8919	TOTAL 11122
EQUIP	0	0	COST SAVINGS 0
OTHER	0	0	
TOTAL	123773	12806	

APPROPRIATION DATA (000,\$)	YEAR FIRST IN CIP	FY 1993
YEAR FIRST IN CAPITAL BUDGET	FY 1993	
CURRENT AUTH. THRU	FY 19	0
CUMULATIVE APPROP. THRU	FY 19	17609
APPROPRIATION REQUESTED		
BONDS SOLD		13864
OTHER FUNDS		13621
TOTAL FUNDS RECEIVED		13621
EXPENDITURES & ENCUMBRANCES		13621
UNENCUMBERED BALANCE		0

PROJECT STATUS	LAND STATUS	PROJECT STATUS	ESTIMATED COMPLETION DATE
	Publicly Owned Land		09/2026
	Under Construction		
	PERCENT COMPLETED		



CIP ID NO.	PROJECT NAME	AGENCY
D5660003	MAJOR RECONSTRUCTION PROGRAM (DPW&T)	STORMWATER MGT DIST

LOCATION AND CLASSIFICATION	STATUS CLASS FUNCTION	Revised Replacement Storm Drainage
COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicable County-wide	

EXPENDITURE SCHEDULE (000,\$)	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS
PLANS	8089	4202	0	0	0	0	0	0
LAND	100	100	0	100	0	0	0	0
CONST	115584	90650	13650	16200	15200	15200	15200	15200
EQUIP	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	123773	94952	17852	16300	15200	15200	15200	15200

FUNDING SCHEDULE (000,\$)	SW BDS	OTHER	TOTAL	123573	12806	17852	16300	15200	15200	15200	15200	15200
	815	0	815	12806	17852	16300	15200	15200	15200	15200	15200	15200
	200	0	200	0	200	0	0	0	0	0	0	0
TOTAL	123773	815	12806	17852	16300	15200	15200	15200	15200	15200	15200	15200

DESCRIPTION AND JUSTIFICATION
<p>DESCRIPTION: This ongoing program by the Department of Public Works and Transportation will redesign, reconstruct and rehabilitate major drainage and flood control projects throughout the County.</p> <p>In FY 2020, other reflects \$200,000 of PAYGO Funds for the oxon Hill Road Beautification, Satetgy and Storm Water Management Project.</p> <p>JUSTIFICATION: A number of flood control projects constructed prior to 1975 require modifications to correct structural deficiencies, improve flow capacity, alleviate environmental impacts and improve overall safety.</p>