Project	Change (in millions)
-	EDUCATION
CHEROKEE LANE ES	FY 2020 State funding is reduced by \$4,600 to \$13,100.FY 2020 total funding is reduced to \$26,800. FY 2021State funding is increased from \$0 to \$4,600. Total projectcost remains as \$31,400.
COOL SPRINGS/JUDITH HOYER CENTER	Updated Location and Classification to correct Council District from Three to Two and Address from 929 Hill Road to 8910 Riggs Road.
CORE ENHANCEMENTS	Description updated to reflect schools anticipated to participated in the staged renovation for FY 2020: Benjamin Tasker MS, Frances Fuchs ES, Longfields ES, and Thomas Johnson MS. Each school funded at \$600K.
DREW FREEMAN MS	Reduce FY 2023 Other Funding by \$18,600 to zero; increase FY 2025 funding from zero to \$18,600.
FORWARD FUNDED PROJECTS	Beyond 6 years "Const" reduced by \$9,285 to \$0. Beyond 6 years "Other" increased to \$10. Total project costs reduced by \$9,275 to \$10.
FUTURE READY TEACHING & LEARNING	This staged renovation project's funding and expenditure was reduced by \$50K per BOE plan from \$2,000 to \$1,950 in FY 2020 for Calverton ES. Total project cost decreases from \$36,400 to \$36,350 or \$50K.
HEALTHY SCHOOLS	Description updated to reflect schools anticipated to participate in the staged renovation for FY 2020: Benjamin Stoddert MS; Margaret Brent Regional; Berwyn Heights ES; Langley Park McCormick ES; and Lewisdale
HIGH POINT HS	Esoject page returned to Capital Program.
HYATTSVILLE MS	Project page returned to Capital Program.
INTERNATIONAL SCHOOL AT LANGLEY PARK	Description updated to reflect that the school will be located behind Langley Park Community Center.
KENMOOR MS	Project page returned to Capital Program.
LAND, BUILDING, AND INFRASTRUCTURE	Project name has been modified to reflect addition of infrastructure to project description and justification. FY 2020 expenditures increase from \$6,099 to \$7,599 and funding increases from \$1,500 to \$3,000. Total project increased from \$26,351 to \$27,851 due to adding access roads for Cherokee Lane, New Northern Area HS, Adelphi MS and Cool Springs ES.
MAJOR REPAIRS LIFECYCLE REPLACEMENTS	FY 2020 'Equip' increases from \$0 to \$475K for the purchase and installation of electronic signs at several school sites in Council District 8. FY 2020 'Other' funding increases from \$500 to \$975 due to the utilization of Rosecroft funding.
NEW ADELPHI AREA MS	Project page returned to Capital Program.
NEW GLENRIDGE AREA MS	FY 2020 State funding increased by \$3,300 from \$14,400 to \$17,700 revising FY 2020 available funding to \$30,700
PLAYGROUND EQUIPMENT PLAY FIELD REPL.	FY 2020 'Const' increases from \$500K to \$600K to include renovations to Lewisdale ES field playground. FY 2020 'G O Bds' increases from \$219K to \$319K.

Changes to the Proposed FY 2020 – 2025 Capital Improvement Program

	Description updated to reflect commitment of additional
	funds.
SAFE PASSAGES TO SCHOOLS	Project description updated to identify the FY 2020 school as Melwood ES.
STADIUM UPGRADES	In FY 2020, State funding increases by \$3,100 to support athletic facility improvements efforts in the county. 'Other' funding increases by \$9,285 (previously Forward Funding) to support turf field improvements. This increases funding and expenditure totals to \$12,385 for FY 2020. FY 2021 'State' increases from zero to \$3,000. Total project cost increases by \$11,885 from \$21,000 to \$32,885. Description updated to reflect source of 'Other' funding derived from Forward Funding.
TULIP GROVE ES	The FY 2018 Thru has been updated from \$0 to \$22,561. The FY 2019 Estimate has been updated from \$19,093 to \$4,356. FY 2020 has been changed from \$11,663 to \$1,407 representing project close out costs. This project has been updated to reflect a project decrease of \$2,432 for a total cost of \$28,324.
WILLIAM SCHMIDT EDUCATIONAL CENTER	FY 2020 State funding decreased by \$4.2M to zero. This reduces FY 2020 funding and expenditure levels to \$1,800. As a result, project cost and funding shift out one year reducing FY 21 by \$20,600 to \$4,200 and increasing FY 22 from zero to \$24,800.
SECONDARY SCHOOL REFORM	Page added as erroneously left out of Proposed Book. Thru FY 2018 'Const' \$1,962 and 'G O Bds' \$3,566. FY 2020 'Other' \$1,604 and 'G O Bds' \$0. FY 2021-Beyond 6 YRS are all \$0. Total project cost \$3,566.
DPV	V&T
BRANDYWINE ROAD & MD 223 INTERSECTION	FY 2020 'Const' decreases from \$2,766 to \$1,164. FY 2020 'Dev' funding decreases from \$2,766 to \$611 and adding 'Other' funding of \$553K. FY 2021 'Const' decreases from \$11,064 to \$6,336. FY 2021 'Dev' funding decreases from \$11,064 to \$3,328 and adding 'Other' funding of \$3,008. FY 2022 'Const' increases from \$0 to \$6,334. FY 2022 'Dev' funding increases from \$0 to \$3,327 and adding 'Other' funding of \$3,007. Total project costs increase from \$13,830 to \$13,834. Project description updated to reflect agreement for County and Developer funding. Estimated completion date changed from 6/2021 to 06/2022.
BUS MASS TRANSIT/METRO ACCESS 2	FY 2020 'Other' increases from \$0 to \$160K for covered bus shelters with electronic information signs in Council District 8. FY 2020 'Other' funding increases from \$250K to \$410K due to the utilization of Rosecroft funding. Total Project cost increases from \$6,149 to \$6,309.
CURB & ROAD REHABILITATION 2	FY 2019 'Other' increases by \$3,274 to reflect State Highway funds. FY 2020 'Const' increases from \$18,700 to \$22,010 and 'G O Bds' increase from \$26,690 to \$26,726. FY 2021 'Const' increases from \$10,500 to \$18,795 and 'G O Bds' increases from \$18,705 to \$27,000. FY 2022 'Const' increases from \$13,695 to \$19,255 and

	(C O D dz) increase from \$21,440 to \$27,000 T1 '
	'G O Bds' increase from \$21,440 to \$27,000. This is
	reflect additional commitment to road resurfacing and
	sidewalk projects. Total project cost increases from
DPW&T FACILITIES	\$295,141 to \$312,306. FY 2020 'Const' increases from \$2,500 to \$10,600 per
Dr war racilities	current bids received and time line accelerated. FY 2020
	'G O Bds' increase from \$2,900 to \$11,000. FY 2021
	'Plans' decreases from \$100 to \$0, 'Const' decreases from
	\$2,500 to \$0 and 'G O Bds' decreases from \$2,600 to \$0.
	Total project cost increases from \$14,269 to \$19,769.
GREEN STREET IMPROVEMENTS	FY 2020 'Const' increases from \$9,774 to \$9,874 to
	include costs for a feasibility study to bury the power lines
	on Ager Road and 'G O Bds' increases from \$9,488 to
	\$9,588. Total project cost increase from \$57,923 to
	\$58,023
PEDESTRIAN SAFETY IMPROVEMENTS	FY 2020 'Other' increased from \$1,500 to \$1,750 to
	include signage and sidewalks (ES – Mt Rainer, Thomas
	Stone, Carole Highlands, Caesar Chavez Dual Immersion,
	Ridgecrest, Langley Park McCormick, and Chillum) and
	'G O Bds' increase from \$5,305 to \$5,555. Total project
	cost increases from \$54,063 to \$54,313. Description
	updated to reflect additional funding.
TOWN OF UPPER MARLBORO	New project created to address revitalization of downtown
	Upper Marlboro. FY 2020 'Plans' \$100K and 'G O Bds'
	\$100K.
LIB	RARY
BLADENSBURG LIBRARY REPLACEMENT	FY 2019 increases from \$0 to \$246K to reflect spending.
	FY 2020 'Const' increases from \$246K to \$1,750. FY
	2021 'Const' increases from \$6,148 to \$8,050. FY 2022
	'Const' decreases from \$8,511 to \$4,500, 'Equip'
	increases from \$0 to \$1,810 and 'Other' increases from \$0
	to \$1,335. FY 2023 'Equip' and 'Other' reduce to \$0. FY
	2019 'G O Bds' increase from \$0 to \$246K. FY 2020 'G
	O Bds' increases from \$696K to \$2,200. FY 2021 'G O
	Bds' increases from \$6,398 to \$8,300. FY 2022 'G O
	Bds' decreases from \$8,511 to \$7,645. Total project cost
	decreases from \$19,000 to \$18,641. Project completion
BADEN PUBLIC LIBRARY	date changes to 06/2022. FY 2020 'Plans' increase from \$0 to \$500K in FY 2020;
DADEN FUDLIU LIDKAK I	'Other' funding of \$250K as PAYGO and 'State' funding
	of \$250K. FY 2021 'Const' increases from \$0 to \$1,000
	and add in 'Other' funding of \$1,000. FY 2022 'Const'
	increase from \$0 to \$1,000 and 'G O Bds' increase from
	\$0 to \$1,000. Beyond 6 YRS 'Plans' decreased from
	\$200K to \$0. Description updated to reflect new spending
	φ=σσικ το ψυ, is estimation apartica to remote new spending
	plan and sources of FY 2020 funding. Total project cost
	plan and sources of FY 2020 funding. Total project cost
	plan and sources of FY 2020 funding. Total project cost increases to \$2,000.
DISTRICT 7 BRANCH LIBRARY	plan and sources of FY 2020 funding. Total project cost increases to \$2,000. Thru FY 2018 'Other' increases from \$12K to \$34K as
DISTRICT 7 BRANCH LIBRARY	plan and sources of FY 2020 funding. Total project cost increases to \$2,000. Thru FY 2018 'Other' increases from \$12K to \$34K as correction to actual. Thru FY 2018 'G O Bds' increases
DISTRICT 7 BRANCH LIBRARY	plan and sources of FY 2020 funding. Total project cost increases to \$2,000. Thru FY 2018 'Other' increases from \$12K to \$34K as

LANGLEY PARK BRANCH	FY 2019 estimate increased from \$0 to \$1,000 in LAND
	to reflect estimated spending; FY 2020 LAND reduced
	from \$1,000 to \$0. Project is also being accelerated by
	one fiscal year. FY 2022 'Plans' increases from \$0 to
	\$1,100 and 'G O Bds' increases from \$0 to \$1,100. FY
	2023 'Plans' decreases from \$1,100 to \$0, 'Const'
	increases from \$0 to \$6,900 and 'G O Bds' increases from
	\$1,100 to \$6,900. FY 2024 'Const' increases from \$6,900
	to \$10,265, 'Equip' increases from \$0 to \$2,100, 'Other'
	increases from \$0 to \$585 and 'G O Bds' increases from
	\$6,900 to \$12,950. FY 2025 'Const' decreases from
	\$10,265 to \$0, 'Equip' decreases from \$2,100 to \$0,
	'Other' decreases from \$585 to \$0 and 'G O Bds'
	decreases from \$12,950 to \$0. Project completion date
	changed from 06/2025 to 06/2024.
	ENT AUTHORITY
GLENARDEN APARTMENTS REDEVELOPMENT	Description updated to include "In FY 2020 'Other'
	revenue includes \$1,800 in PAYGO and land sale
	proceeds."
COUNTY REVITALIZATION	FY 2020 'Const' increases from \$1,000 to \$1,250 to
	support the Northern Gateway Revitalization program. FY
	2020 'Other' funding increases from \$0 to \$250K for the
	utilization of PAYGO to support the program. Total
	project cost increases from \$10,242 to \$10,492.
E,	IRE
	IRE Funding/Expenditures moved forward one year. FY 2020
BEECHTREE FIRE/EMS STATION	Funding/Expenditures moved forward one year. FY 2020
	Funding/Expenditures moved forward one year. FY 2020 'Plans' increased from \$0 to \$500. FY 2021 'Plans'
	Funding/Expenditures moved forward one year. FY 2020 'Plans' increased from \$0 to \$500. FY 2021 'Plans' reduced from \$500 to \$0. FY 2021 'Const' increased from
	Funding/Expenditures moved forward one year. FY 2020 'Plans' increased from \$0 to \$500. FY 2021 'Plans' reduced from \$500 to \$0. FY 2021 'Const' increased from \$0 to \$2,800 and 'Other' increased from \$0 to \$300K. FY
	Funding/Expenditures moved forward one year. FY 2020 'Plans' increased from \$0 to \$500. FY 2021 'Plans' reduced from \$500 to \$0. FY 2021 'Const' increased from \$0 to \$2,800 and 'Other' increased from \$0 to \$300K. FY 2022 'Const' decreased from \$2,800 to \$2,000 and 'Other'
	Funding/Expenditures moved forward one year. FY 2020 'Plans' increased from \$0 to \$500. FY 2021 'Plans' reduced from \$500 to \$0. FY 2021 'Const' increased from \$0 to \$2,800 and 'Other' increased from \$0 to \$300K. FY 2022 'Const' decreased from \$2,800 to \$2,000 and 'Other' reduced from \$300 to \$0. FY 2023 'Const' increased from
	Funding/Expenditures moved forward one year. FY 2020 'Plans' increased from \$0 to \$500. FY 2021 'Plans' reduced from \$500 to \$0. FY 2021 'Const' increased from \$0 to \$2,800 and 'Other' increased from \$0 to \$300K. FY 2022 'Const' decreased from \$2,800 to \$2,000 and 'Other' reduced from \$300 to \$0. FY 2023 'Const' increased from \$2,000 to \$2,475 and 'Other' increased from \$0 to \$200K.
	Funding/Expenditures moved forward one year. FY 2020 'Plans' increased from \$0 to \$500. FY 2021 'Plans' reduced from \$500 to \$0. FY 2021 'Const' increased from \$0 to \$2,800 and 'Other' increased from \$0 to \$300K. FY 2022 'Const' decreased from \$2,800 to \$2,000 and 'Other' reduced from \$300 to \$0. FY 2023 'Const' increased from \$2,000 to \$2,475 and 'Other' increased from \$0 to \$200K. FY 2024 'Const' decreased from \$1,480 to \$0 and 'Other'
	Funding/Expenditures moved forward one year. FY 2020 'Plans' increased from \$0 to \$500. FY 2021 'Plans' reduced from \$500 to \$0. FY 2021 'Const' increased from \$0 to \$2,800 and 'Other' increased from \$0 to \$300K. FY 2022 'Const' decreased from \$2,800 to \$2,000 and 'Other' reduced from \$300 to \$0. FY 2023 'Const' increased from \$2,000 to \$2,475 and 'Other' increased from \$0 to \$200K. FY 2024 'Const' decreased from \$1,480 to \$0 and 'Other' decreased from \$200 to \$0. Total project costs increase
BEECHTREE FIRE/EMS STATION	Funding/Expenditures moved forward one year. FY 2020 'Plans' increased from \$0 to \$500. FY 2021 'Plans' reduced from \$500 to \$0. FY 2021 'Const' increased from \$0 to \$2,800 and 'Other' increased from \$0 to \$300K. FY 2022 'Const' decreased from \$2,800 to \$2,000 and 'Other' reduced from \$300 to \$0. FY 2023 'Const' increased from \$2,000 to \$2,475 and 'Other' increased from \$0 to \$200K. FY 2024 'Const' decreased from \$1,480 to \$0 and 'Other' decreased from \$200 to \$0. Total project costs increase from \$8,300 to \$9,295.
BEECHTREE FIRE/EMS STATION COMMUNI	Funding/Expenditures moved forward one year. FY 2020 'Plans' increased from \$0 to \$500. FY 2021 'Plans' reduced from \$500 to \$0. FY 2021 'Const' increased from \$0 to \$2,800 and 'Other' increased from \$0 to \$300K. FY 2022 'Const' decreased from \$2,800 to \$2,000 and 'Other' reduced from \$300 to \$0. FY 2023 'Const' increased from \$2,000 to \$2,475 and 'Other' increased from \$0 to \$200K. FY 2024 'Const' decreased from \$1,480 to \$0 and 'Other' decreased from \$200 to \$0. Total project costs increase from \$8,300 to \$9,295. TY COLLEGE
BEECHTREE FIRE/EMS STATION	Funding/Expenditures moved forward one year. FY 2020'Plans' increased from \$0 to \$500. FY 2021 'Plans'reduced from \$500 to \$0. FY 2021 'Const' increased from\$0 to \$2,800 and 'Other' increased from \$0 to \$300K. FY2022 'Const' decreased from \$2,800 to \$2,000 and 'Other'reduced from \$300 to \$0. FY 2023 'Const' increased from\$2,000 to \$2,475 and 'Other' increased from \$0 to \$200K.FY 2024 'Const' decreased from \$1,480 to \$0 and 'Other'decreased from \$200 to \$0. Total project costs increasefrom \$8,300 to \$9,295.FY COLLEGEPer DBM revision to FY 2020 construction total, spending
BEECHTREE FIRE/EMS STATION COMMUNI	Funding/Expenditures moved forward one year. FY 2020 'Plans' increased from \$0 to \$500. FY 2021 'Plans' reduced from \$500 to \$0. FY 2021 'Const' increased from \$0 to \$2,800 and 'Other' increased from \$0 to \$300K. FY 2022 'Const' decreased from \$2,800 to \$2,000 and 'Other' reduced from \$300 to \$0. FY 2023 'Const' increased from \$2,000 to \$2,475 and 'Other' increased from \$0 to \$200K. FY 2024 'Const' decreased from \$1,480 to \$0 and 'Other' decreased from \$200 to \$0. Total project costs increase from \$8,300 to \$9,295.FY COLLEGEPer DBM revision to FY 2020 construction total, spending plan needed to be adjusted as follows: FY 2020 'Const'
BEECHTREE FIRE/EMS STATION COMMUNI	Funding/Expenditures moved forward one year. FY 2020 'Plans' increased from \$0 to \$500. FY 2021 'Plans' reduced from \$500 to \$0. FY 2021 'Const' increased from \$0 to \$2,800 and 'Other' increased from \$0 to \$300K. FY 2022 'Const' decreased from \$2,800 to \$2,000 and 'Other' reduced from \$300 to \$0. FY 2023 'Const' increased from \$2,000 to \$2,475 and 'Other' increased from \$0 to \$200K. FY 2024 'Const' decreased from \$1,480 to \$0 and 'Other' decreased from \$200 to \$0. Total project costs increase from \$8,300 to \$9,295.FY COLLEGEPer DBM revision to FY 2020 construction total, spending plan needed to be adjusted as follows: FY 2020 'Const' decreased from \$29,849 to \$20,190 with 'G O Bds'
BEECHTREE FIRE/EMS STATION COMMUNI	Funding/Expenditures moved forward one year. FY 2020'Plans' increased from \$0 to \$500. FY 2021 'Plans'reduced from \$500 to \$0. FY 2021 'Const' increased from\$0 to \$2,800 and 'Other' increased from \$0 to \$300K. FY2022 'Const' decreased from \$2,800 to \$2,000 and 'Other'reduced from \$300 to \$0. FY 2023 'Const' increased from\$2,000 to \$2,475 and 'Other' increased from \$0 to \$200K.FY 2024 'Const' decreased from \$1,480 to \$0 and 'Other'decreased from \$200 to \$0. Total project costs increasefrom \$8,300 to \$9,295. COLLEGE Per DBM revision to FY 2020 construction total, spendingplan needed to be adjusted as follows: FY 2020 'Const'decreased from \$29,849 to \$20,190 with 'G O Bds'decreasing from \$11,427 to \$7,225. FY 2021'Const'
BEECHTREE FIRE/EMS STATION COMMUNI	Funding/Expenditures moved forward one year. FY 2020'Plans' increased from \$0 to \$500. FY 2021 'Plans'reduced from \$500 to \$0. FY 2021 'Const' increased from\$0 to \$2,800 and 'Other' increased from \$0 to \$300K. FY2022 'Const' decreased from \$2,800 to \$2,000 and 'Other'reduced from \$300 to \$0. FY 2023 'Const' increased from\$2,000 to \$2,475 and 'Other' increased from \$0 to \$200K.FY 2024 'Const' decreased from \$1,480 to \$0 and 'Other'decreased from \$200 to \$0. Total project costs increasefrom \$8,300 to \$9,295. FY COLLEGE Per DBM revision to FY 2020 construction total, spendingplan needed to be adjusted as follows: FY 2020 'Const'decreased from \$29,849 to \$20,190 with 'G O Bds'decreasing from \$11,427 to \$7,225. FY 2021'Const'increases from \$29,160 to \$33,655, 'Equip' increase from
BEECHTREE FIRE/EMS STATION COMMUNI	Funding/Expenditures moved forward one year. FY 2020 'Plans' increased from \$0 to \$500. FY 2021 'Plans' reduced from \$500 to \$0. FY 2021 'Const' increased from \$0 to \$2,800 and 'Other' increased from \$0 to \$300K. FY 2022 'Const' decreased from \$2,800 to \$2,000 and 'Other' reduced from \$300 to \$0. FY 2023 'Const' increased from \$2,000 to \$2,475 and 'Other' increased from \$0 to \$200K. FY 2024 'Const' decreased from \$1,480 to \$0 and 'Other' decreased from \$200 to \$0. Total project costs increase from \$8,300 to \$9,295.FY COLLEGEPer DBM revision to FY 2020 construction total, spending plan needed to be adjusted as follows: FY 2020 'Const' decreased from \$29,849 to \$20,190 with 'G O Bds' decreases from \$29,160 to \$33,655, 'Equip' increase from \$3,656 to \$3,657 with 'State' revenue increasing from
BEECHTREE FIRE/EMS STATION COMMUNI	Funding/Expenditures moved forward one year. FY 2020'Plans' increased from \$0 to \$500. FY 2021 'Plans'reduced from \$500 to \$0. FY 2021 'Const' increased from\$0 to \$2,800 and 'Other' increased from \$0 to \$300K. FY2022 'Const' decreased from \$2,800 to \$2,000 and 'Other'reduced from \$300 to \$0. FY 2023 'Const' increased from\$2,000 to \$2,475 and 'Other' increased from \$0 to \$200K.FY 2024 'Const' decreased from \$1,480 to \$0 and 'Other'decreased from \$200 to \$0. Total project costs increasefrom \$8,300 to \$9,295. FY COLLEGE Per DBM revision to FY 2020 construction total, spendingplan needed to be adjusted as follows: FY 2020 'Const'decreased from \$29,849 to \$20,190 with 'G O Bds'decreasing from \$11,427 to \$7,225. FY 2021'Const'increases from \$29,160 to \$33,655, 'Equip' increase from
BEECHTREE FIRE/EMS STATION COMMUNI	Funding/Expenditures moved forward one year. FY 2020 'Plans' increased from \$0 to \$500. FY 2021 'Plans' reduced from \$500 to \$0. FY 2021 'Const' increased from \$0 to \$2,800 and 'Other' increased from \$0 to \$300K. FY 2022 'Const' decreased from \$2,800 to \$2,000 and 'Other' reduced from \$300 to \$0. FY 2023 'Const' increased from \$2,000 to \$2,475 and 'Other' increased from \$0 to \$200K. FY 2024 'Const' decreased from \$1,480 to \$0 and 'Other' decreased from \$200 to \$0. Total project costs increase from \$8,300 to \$9,295.FY COLLEGEPer DBM revision to FY 2020 construction total, spending plan needed to be adjusted as follows: FY 2020 'Const' decreased from \$29,849 to \$20,190 with 'G O Bds' decreases from \$29,160 to \$33,655, 'Equip' increase from \$3,656 to \$3,657 with 'State' revenue increasing from
BEECHTREE FIRE/EMS STATION COMMUNI	Funding/Expenditures moved forward one year. FY 2020 'Plans' increased from \$0 to \$500. FY 2021 'Plans' reduced from \$500 to \$0. FY 2021 'Const' increased from \$0 to \$2,800 and 'Other' increased from \$0 to \$300K. FY 2022 'Const' decreased from \$2,800 to \$2,000 and 'Other' reduced from \$300 to \$0. FY 2023 'Const' increased from \$2,000 to \$2,475 and 'Other' increased from \$0 to \$200K. FY 2024 'Const' decreased from \$1,480 to \$0 and 'Other' decreased from \$200 to \$0. Total project costs increase from \$8,300 to \$9,295.FY COLLEGEPer DBM revision to FY 2020 construction total, spending plan needed to be adjusted as follows: FY 2020 'Const' decreased from \$29,849 to \$20,190 with 'G O Bds' decreases from \$29,160 to \$33,655, 'Equip' increase from \$3,656 to \$3,657 with 'State' revenue increasing from \$9,104 to \$22,686 and 'G O Bds' decreasing from \$16,534
BEECHTREE FIRE/EMS STATION COMMUNI	 Funding/Expenditures moved forward one year. FY 2020 'Plans' increased from \$0 to \$500. FY 2021 'Plans' reduced from \$500 to \$0. FY 2021 'Const' increased from \$0 to \$2,800 and 'Other' increased from \$0 to \$300K. FY 2022 'Const' decreased from \$2,800 to \$2,000 and 'Other' reduced from \$300 to \$0. FY 2023 'Const' increased from \$2,000 to \$2,475 and 'Other' increased from \$0 to \$200K. FY 2024 'Const' decreased from \$1,480 to \$0 and 'Other' decreased from \$200 to \$0. Total project costs increase from \$8,300 to \$9,295. FY COLLEGE Per DBM revision to FY 2020 construction total, spending plan needed to be adjusted as follows: FY 2020 'Const' decreased from \$29,849 to \$20,190 with 'G O Bds' decreasing from \$11,427 to \$7,225. FY 2021'Const' increases from \$29,160 to \$33,655, 'Equip' increase from \$3,656 to \$3,657 with 'State' revenue increasing from \$9,104 to \$22,686 and 'G O Bds' decreasing from \$16,534 to \$14,626. FY 2022 'Const' expenses increase from \$29,180 to \$33,655 and 'Equip' decreases from \$3,658 to
BEECHTREE FIRE/EMS STATION COMMUNI	 Funding/Expenditures moved forward one year. FY 2020 'Plans' increased from \$0 to \$500. FY 2021 'Plans' reduced from \$500 to \$0. FY 2021 'Const' increased from \$0 to \$2,800 and 'Other' increased from \$0 to \$300K. FY 2022 'Const' decreased from \$2,800 to \$2,000 and 'Other' reduced from \$300 to \$0. FY 2023 'Const' increased from \$2,000 to \$2,475 and 'Other' increased from \$0 to \$200K. FY 2024 'Const' decreased from \$1,480 to \$0 and 'Other' decreased from \$200 to \$0. Total project costs increase from \$8,300 to \$9,295. FY COLLEGE Per DBM revision to FY 2020 construction total, spending plan needed to be adjusted as follows: FY 2020 'Const' decreased from \$29,849 to \$20,190 with 'G O Bds' decreasing from \$11,427 to \$7,225. FY 2021'Const' increases from \$29,160 to \$33,655, 'Equip' increase from \$3,656 to \$3,657 with 'State' revenue increasing from \$9,104 to \$22,686 and 'G O Bds' decreasing from \$16,534 to \$14,626. FY 2022 'Const' expenses increase from \$29,180 to \$33,655 and 'Equip' decreases from \$2,632 to
BEECHTREE FIRE/EMS STATION COMMUNI	 Funding/Expenditures moved forward one year. FY 2020 'Plans' increased from \$0 to \$500. FY 2021 'Plans' reduced from \$500 to \$0. FY 2021 'Const' increased from \$0 to \$2,800 and 'Other' increased from \$0 to \$300K. FY 2022 'Const' decreased from \$2,800 to \$2,000 and 'Other' reduced from \$300 to \$0. FY 2023 'Const' increased from \$2,000 to \$2,475 and 'Other' increased from \$0 to \$200K. FY 2024 'Const' decreased from \$1,480 to \$0 and 'Other' decreased from \$200 to \$0. Total project costs increase from \$8,300 to \$9,295. FY COLLEGE Per DBM revision to FY 2020 construction total, spending plan needed to be adjusted as follows: FY 2020 'Const' decreased from \$29,849 to \$20,190 with 'G O Bds' decreasing from \$11,427 to \$7,225. FY 2021'Const' increases from \$29,160 to \$33,655, 'Equip' increase from \$3,656 to \$3,657 with 'State' revenue increasing from \$9,104 to \$22,686 and 'G O Bds' decreasing from \$16,534 to \$14,626. FY 2022 'Const' expenses increase from \$29,180 to \$33,655 and 'Equip' decreases from \$29,180 to \$33,655 and 'Equip' decreases from \$2,632 to \$22,686 and 'G O Bds' increasing from \$2,632 to \$22,686 and 'G O Bds' increasing from \$2,632 to
BEECHTREE FIRE/EMS STATION COMMUNI	 Funding/Expenditures moved forward one year. FY 2020 'Plans' increased from \$0 to \$500. FY 2021 'Plans' reduced from \$500 to \$0. FY 2021 'Const' increased from \$0 to \$2,800 and 'Other' increased from \$0 to \$300K. FY 2022 'Const' decreased from \$2,800 to \$2,000 and 'Other' reduced from \$300 to \$0. FY 2023 'Const' increased from \$2,000 to \$2,475 and 'Other' increased from \$0 to \$200K. FY 2024 'Const' decreased from \$1,480 to \$0 and 'Other' decreased from \$200 to \$0. Total project costs increase from \$8,300 to \$9,295. FY COLLEGE Per DBM revision to FY 2020 construction total, spending plan needed to be adjusted as follows: FY 2020 'Const' decreased from \$29,849 to \$20,190 with 'G O Bds' decreasing from \$11,427 to \$7,225. FY 2021'Const' increases from \$29,160 to \$33,655, 'Equip' increase from \$3,656 to \$3,657 with 'State' revenue increasing from \$9,104 to \$22,686 and 'G O Bds' decreasing from \$16,534 to \$14,626. FY 2022 'Const' expenses increase from \$29,180 to \$33,655 and 'Equip' decreases from \$3,658 to \$3,657 with 'State' revenue decreasing from \$2,632 to

LARGO STUDENT CENTER	Total project cost increases from \$38,839 to \$64,047. FY 2022 'Const' increases from \$15,202 to \$25,456. FY 2023 'Const' increases from \$15,201 to \$27,455 and 'Equip' increases from \$3,300 to \$4,000. FY 2024 'Const'
	increases from \$0 to \$2,000. FY 2022 'G O Bds' increases from \$5,959 to \$8,708 and 'State' increases from \$9,243 to \$16,748. FY 2023 'G O Bds' increases from \$7,252 to \$12,267 and 'State' increases from 11,249 to \$19,188. FY 2024 'State' increases from \$0 to \$2,000.
HEALTH & WELLNES CENTER	Total project cost decreases from \$126,603 to \$122,500. Beyond 6 YRS 'Const' decreases from \$73,667 to \$69,564, 'G O Bds' funding decreases from \$39,483 to \$37,883 and 'State' funding decreases from \$39,484 to \$36,981.
CENTRAL	SERVICES
COUNTY BUILDING RENOVATIONS II	FY 2021 'Const' increases from \$6,000 to \$7,000 and 'G O Bds' increases from \$6,000 to \$7,000. FY 2022 'Const' increases from \$6,000 to \$7,000 and 'G O Bds' increases from \$6,000 to \$7,000. FY 2023 'Const' increases from \$6,000 to \$7,000 and 'G O Bds' increases from \$6,000 to \$7,000. Total project cost increases from \$152,904 to \$155,904.
DRIVER TRAINING FACILITY & GUN RANGE	Increase FY 2020 'Const' from \$10,000 to \$12,500; Decrease FY 2022 'Const' from \$2,500 to \$0 and 'GO Bonds' from \$2,500 to \$0.
DOMESTIC VIOLENCE/HUMAN TRAFFICKING SHELTER	FY 2021 'Other' increased from \$0 to \$200K for continued study needed and 'G O Bds' increased from \$0 to \$200K. Beyond 6 YRS 'Const' decreases from \$10,000 to \$9,800 and 'G O Bds' decreases from \$10,000 to \$9,800.
POI	LICE
DISTRICT IV STATION	Council District, Planning area, Address, Land Status and Map image updated to reflect potential co-location with Oxon Hill Fire/EMS Station. Description and justification updated to reflect these changes.
STORMWATER	MANAGEMENT
FLOOD PROTECTION AND DRAINAGE IMPROVEMENTS	FY 2020 'Other' increases from \$845K to \$1,145 to include three feasibility studies (Adelphi/Cool Spring area, Lewisdale/Green Meadows area, Temple Hills area) and 'SW Bds' increase from \$18,153 to \$18,453. Description updated to reflect the addition of those studies. Total project cost increases from \$109,696 to \$109,996.
MAJOR RECONSTRUCTION PROGRAM (DPW&T)	FY 2020 'Const' increases from \$13,450 to \$13,650 for funding to support Oxon Hill Road Beautification to reduce erosion and flooding. FY 2020 'Other" increases from \$0 to \$200K to fund these efforts. Other reflects PAYGO funding from Rosecroft funds. Total project cost increases from \$123,573 to \$123,773.

	1233	00	1233 0		FY 2017		FY 19 0	31400	0	00	00				,	0 06/2021				Y	College Park	. /	
OPERATING IMPACT (000,S)	DEBT SERVICE	MAINTENANCE COSTS OPERATING COSTS	TOTAL COST SAVINGS	APPROPRIATION DATA (000,S)	YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH, THRU		APPROPRIATION REQUESTED	BONDS SOLD	OTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE		PROJECT STATUS		LAND STATUS No Land Involved PROJECT STATUS Design Stage	PERCENT COMPLETED ESTIMATED COMPLETION DATE		MAP			Contraction of the second seco		
					BEYOND 6 YRS	0	0	0	0	0	0			0	0		0		Iriven by ucational	000 IAC Inding to ternative 2953).			
	JCATION			2.4	FY 25	0	0	ο	0	0	0			0	0		0		ng Area 3) d totypical edu PreK-5).	ludes a \$1, t close out fu nited and alt oject (AA772	Master Plan.		
AGENCY	BOARD OF EDUCATION		ent		FY 24	0	0	0	0	0	0			0	0		0		chool (Planni -adopted pro 425 (Grades	pon percent completion. State funding includes a \$1,000 IAC inds from prior projects with anticipated project close out funding to Buck Lodge MS. Current infrastructure is limited and atternative ded in the Land, Building, and Infrastructure project (AA772953).	onal Facility		
	BO		Original Replacement Instruction		FY 23	0	0	0	0	0	0			0	0		0		lementary So of the Board capacity of	etion. State sts with antici current infras ding, and Infr	nools Educati		
		z	S	s)	FY 22	0	0	0	0	0	0			0	0		0		okee Lane E lization. Usir onal SF for a	rcent comple n prior projec odge MS. C le Land, Build	ty Public Sch		
		SSIFICATION	STATUS CLASS FUNCTION	EDULE (000,S)	FY 21	0	0	0	0	0	0		E (000,S)	0	4600		4600	IFICATION	ded for Cherr , and overuti 15,000 additi	ent upon pe icy funds fror int to Buck L provided in th	eorge's Coun		
	NE ES	LOCATION AND CLASSIF		EXPENDITURE SCHEDUL	BUD YR FY 20	0	0	31400	0	0	31400		FUNDING SCHEDULE (000,S)	13700	13100		26800	DESCRIPTION AND JUSTIFICATION	s recomment ding systems ecommends	ig is conting te Contingen cated adjace funding was p	the Prince Ge		-
PROJECT NAME	CHEROKEE LANE ES	LOCATIC	iy Park	EXPEND	TOTAL 6 YRS	0	0	31400	0	0	31400	•	FUNDING	13700	17700		31400	ESCRIPTIO	nd addition i n of the build in (EFMP), n	State fundin ducation Sta is to be relo iority need, f	school per t		
PROJ	CHE		One Takoma Park-Langley Park Buck Lodge Road	ALC ALC AL	EST. FY 19	0	0	0	0	0	0			0	0		0		DESCRIPTION: A full renovation/replacement and addition is recommended for Cherokee Lane Elementary School (Planning Area 3) driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization. Using the Board-adopted prototypical educational specifications, the Educational Facility Master Plan (EFMP), recommends 15,000 additional SF for a capacity of 425 (Grades PreK-5).	Project is under a State pilot program where State funding is contingent upon percent completion. State funding includes a \$1,000 IAC placeholder as well as \$13,099,000 in Board of Education State Contingency funds from prior projects with anticipated project close out funding to be reimbursed in FY 2021. Cherokee Lane ES is to be relocated adjacent to Buck Lodge MS. Current infrastructure is limited and alternative road access is preferred. To address this high priority need, funding was provided in the Land, Building, and Infrastructure project (AA772953).	JUSTIFICATION: Cherokee Lane ES is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.		
			One Takoma Buck Lo		THRU FY 18	0	0	0	0	0	0			0	0		0		enovation/re leficiencies, <u></u> ational Facilit	te pilot prog 13,099,000 i 121. Cheroku 1. To addresi	okee Lane E		
0.	9		JIST AREA	and the second	TOTAL	0	0	31400	0	0	31400			13700	17700		31400		ION: A full r I adequacy d ns, the Educ	under a Sta r as well as \$ sed in FY 2C s is preferrec	TION: Chen		
CIP ID NO.	AA777216		COUNCIL DIST PLANNING AREA ADDRESS	A STATE TO		PLANS	LAND	CONST	EQUIP	OTHER	TOTAL			G O BDS	STATE		TOTAL	and the second	DESCRIPT educational specificatio	Project is placeholde be reimbur road acces	JUSTIFICA		

CB-27-2019 Exhibit 4 Page 6 of 49

		3744	00	3744 0		FY 2020	\sim	FY 19 0	1800	00	000	00			ved	0	120200			101010
	UPERATING IMPACT (000,S)	DEBT SERVICE	MAINTENANCE COSTS OPERATING COSTS	TOTAL COST SAVINGS	APPROPRIATION DATA (000,S)	YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD		UNENCUMBERED BALANCE	PROJECT STATUS		LAND STATUS No Land Involved PROJECT STATUS Design Not Beginn	PERCENT COMPLETED		MAP		
ITAL IMP		7				BEYOND 6 YRS	0	0	0	0	0	0		0			0		ted over	
SED CAF		BOARD OF EDUCATION			51	FY 25	0	0	0	0	0	0		0			0		addresses current and projected over ged modernazation effort.	
PROPO:	AGENCY	ARD OF E		tation on		FY 24	0	0	0	0	0	0		0			0		nazation e	
20-2025		0 0 0		Original Rehabilitation Instruction		FY 23	0	0	19900	0	0	19900		19900			19900		ged model	
COUNTY FY 2020-2025 PROPOSED			SIFICATION	US S TION	(S'000)	FY 22	0	0	19900	0	0	19900	()	19900			19900	NO	3. The facility addresses current and plants a staged modernazation effort.	
s count		NTER	LASSIFIC,	STATUS CLASS FUNCTION	HEDULE (FY 21	0	0	0	0	0	0	JLE (000.S)	0			0	ISTIFICATI	aa #3. TI Master Pla	
EORGE		HOYER CE	LOCATION AND CLAS		EXPENDITURE SCHEDULE (000,S)	BUD YR FY 20	0	0	1800	0	0	1800	FUNDING SCHEDULE	1800			1800	N AND JU	School An Inal Facility 16	
THE PRINCE GEORGE'S		COOL SPRING/JUDITH HOYER CENTE	LOCATI		EXPENI	TOTAL 6 YRS	0	0	41600	0	0	41600	FUNDIN	41600			41600	DESCRIPTION AND JUSTIFICATION	ementary e Educatic	
		OL SPRING		Two Landover Area 8910 Riggs Rd		EST. FY 19	0	0	0	0	0	0		0			0		gns with th gns with th	
		S S		Two Landov 8910 Ri		THRU FY 18	0	0	0	0	0	0		0			0		The project aligns with the Educational Facility Maste	
	<u>.</u>	78		DIST AREA		TOTAL	0	0	41600	0	0	41600		41600			41600			
		A4770078		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		G O BDS			TOTAL		DESCRIPTION: utilization. JUSTIFICATION	

CB-27-2019 Exhibit 4 Page 7 of 49

	5085	00	5085 0		FY 2020	FY 19 0	FY 19 0	2400		000	000				0 06/2025						fef		-	
OPERATING IMPACT (000,S)	DEBT SERVICE	MAINTENANCE COSTS OPERATING COSTS	TOTAL COST SAVINGS	APPROPRIATION DATA (000.S)	YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED				PROJECT STATUS		LAND STATUS No Land Involved PROJECT STATUS Not Applicable	N DAT		MAP	<	<u> </u>	~	COUNTY-WIDE	~~	r{	7
					BEYOND 6 YRS	0	0	0	0	0	0		0	0		0		s such as	unded at	additional				
	DUCATION				FY 25	0	0	12000	0	0	12000		12000	0		12000		arge space:	Each school isfunded at	quiring no				
AGENCY	BOARD OF EDUCATION		ation L		FY 24	0	0	12000	0	0	12000		10000	2000		12000		cements to s.		ound and re				
	BC		Original Rehabilitation Instruction		FY 23	0	0	12000	0	0	12000		0	12000		12000		clude enhan and hallway	nas Johnsor	facilities deemed structurally sound and requiring no additional aintenance.				
		z	S	s)	FY 22	0	0	12700	0	0	12700		12000	700		12700		se would ind age flooring,	S, and Thor	s deemed st nce.				
		SSIFICATIO	STATUS CLASS FUNCTION	:DULE (000,S)	FY 21	0	0	20100	0	0	20100	E (000,S)	20100	0		20100	FICATION	icilities. The d fixtures, st	Longfields E	ose facilities iic maintenar				
	MENTS	LOCATION AND CLASSIFICATION		EXPENDITURE SCHEDUL	BUD YR FY 20	0	0	2400	0	0	2400	FUNDING SCHEDULE (000,S)	2400	0		2400	I AND JUSTI	related to fa estrooms an	Fuchs ES, I	used for th ion of systerr				-
PROJECT NAME	CORE ENHANCEMENTS	LOCATIC		EXPENDI	TOTAL 6 YRS	0	0	71200	0	0	71200	FUNDING	56500	14700		71200	DESCRIPTION AND JUSTIFICATION	on changes dia centers r	AS, Frances	ended to be In the reduct				
PROJ	COR		trict icable vide		EST. FY 19	0	0	0	0	0	0		0	0		0	B	tion focuses rasiums, me	nin Tasker N s.	vation is inte hould result i				
			Multi-District Not Applicable County-wide	and the state	THRU FY 18	0	0	0	0	0	0		0	0		0		aged renovat rooms, gymi	ig for Benjan wation efforts	staged renov flexibility, it s				
o.	0		JIST AREA		TOTAL	0	0	71200	0	0	71200		56500	14700		71200		DESCRIPTION: This staged renovation focuses on changes related to facilities. These would include enhancements to large spaces such as cafeterias, multi-purpose rooms, gymnasiums, media centers restrooms and fixtures, stage flooring, and hallways.	FY 2020 includes funding for Benjamin Tasker MS, Frances Fuchs ES, Longfields ES, and Thomas Johnson MS. \$600,000 for staged renovation efforts.	JUSTIFICATION: This staged renovation is intended to be used for those facilities de capacity. Because of its flexibility, it should result in the reduction of systemic maintenance.				
CIP ID NO.	A4770080		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		G O BDS	OTHER		TOTAL		DESCRIPTI cafeterias, n	FY 2020 in \$600,000 fo	JUSTIFICA capacity. Be				

CB-27-2019 Exhibit 4 Page 8 of 49

FY XX FY 19 83197 FY 19 2000 0 06/2027 ALCONC. THE 00000 0 00000 FY 2017 10.00 No Land Involved Design Not Begun / APPROPRIATION DATA (000,S) BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE **OPERATING IMPACT (000,S)** PROJECT STATUS YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU ESTIMATED COMPLETION DATE MAP APPROPRIATION REQUESTED Stre Chill DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL PROJECT STATUS PERCENT COMPLETED COST SAVINGS and the second s LAND STATUS がたいという æ Charter In Charter In BEYOND 6 YRS 0 0 0 0 45997 45997 45997 45997 DESCRIPTION: A full renovation/replacement and addition is recommended for Drew-Freeman Middle School (Planning Area 37) driven by educational adequacy deficiencies and poor condition of the building systems. Using the Board-adopted prototypical educational specifications, JUSTIFICATION: Drew Freeman MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan. 18600 BOARD OF EDUCATION 0 C 18600 C 18600 18600 0 25 F 18600 0 0 0 0 18600 18600 18600 AGENCY 24 Ł Original Replacement Instruction the EFMP recommends 14,000 additional SF and reconfiguration of existing spaces for a capacity of 1,000 students. 0 0 0 0 0 0 0 0 23 Ϋ́ 0 0 0 0 0 0 0 0 22 STATUS CLASS FUNCTION F EXPENDITURE SCHEDULE (000,S) LOCATION AND CLASSIFICATION DESCRIPTION AND JUSTIFICATION 0 0 0 0 0 0 0 0 FUNDING SCHEDULE (000,S) 3 F 0 0 0 0 0 0 0 0 ~~ BUD YR FY 20 DREW FREEMAN MS Seven Suitland, District Heights & Vicinity 2600 Brooks Drive PROJECT NAME 0 0 37200 0 0 37200 37200 37200 TOTAL 6 YRS 0 0 0 0 0 0 0 0 EST. FY 19 0 0 0 0 0 0 0 0 THRU FY 18 がないないない 0 0 0 C 83197 83197 83197 83197 TOTAL COUNCIL DIST PLANNING AREA ADDRESS CIP ID NO. AA777206 OTHER OTHER PLANS CONST TOTAL TOTAL EQUIP

LAND

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

FY 2003 FY 2003 719 289 719 289 06/2026 FY 19 FY 19 <u>[1]</u> No Land Involved Not Applicable JM ~. APPROPRIATION DATA (000,S) **OPERATING IMPACT (000,S)** TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE Š PROJECT STATUS YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU LAND STATUS NC PROJECT STATUS NC PERCENT COMPLETED ESTIMATED COMPLETION DATE MAP APPROPRIATION REQUESTED nog DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS COST SAVINGS OTHER FUNDS BONDS SOLD TOTAL BEYOND 6 YRS DESCRIPTION: This project provides appropriation for State reimbursement of County funds used to construct eligible school construction projects for which State funds have not yet been allocated. In FY 2020, the State funding of \$9,285M includes reimbursement for Rosa Parks ES, \$2.6M; Mary Harris Jones ES, \$1.45M; Lake Arbor ES, \$3.14M; and Suitland ES, \$2.09M. This revenue will free up an equivalent amount of County resources that will be used to fund the Stadium Upgrades project - A4770082. JUSTIFICATION: To complete construction and closeout a number of schools where the State did not provide its formula-driven share of State school construction aid, the County must substitute its own funds and seek State reimbursement in a future year. BOARD OF EDUCATION Ϋ́ AGENCY New Construction Instruction Ł Continued 낦 CLASS FUNCTION ř EXPENDITURE SCHEDULE (000,S) STATUS LOCATION AND CLASSIFICATION DESCRIPTION AND JUSTIFICATION FUNDING SCHEDULE (000,S) FY 21 FORWARD FUNDED PROJECTS ~ BUD YR FY 20 PROJECT NAME TOTAL 6 YRS EST. FY 19 Multi-District Not Applicable County-wide THRU FY 18 TOTAL COUNCIL DIST PLANNING AREA ADDRESS CIP ID NO. AA770993 PLANS CONST OTHER STATE TOTAL TOTAL EQUIP LAND

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CB-27-2019 Exhibit 4 Page 10 of 49

				DPO IECT NAME	ſ				AGENCY			ODERATING IMPACT (000 S)	
	jo.												
A4770081	31	Ľ	UTURE RE	ADY TEACH	FUTURE READY TEACHING & LEARNING	SNING		BC	BOARD OF EDUCATION	DUCATION		DEBT SERVICE	1210
					LOCATION AND CLASSIFI	ASSIFICATION	NO					MAINTENANCE COSTS OPERATING COSTS TOTAT	0 0 0
COUNCIL DIST PLANNING AREA ADDRESS	DIST AREA	Multi-District Not Applicable County-wide	strict blicable wide			STATUS CLASS FUNCTION	US S TION	Original Rehabilitation Instruction	tion ۲			COST SAVINGS	0 2 2
				EXPEN	DITURE SCH	EXPENDITURE SCHEDULE (000,S)	(S'(APPROPRIATION DATA (000,S)	
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS	YEAR FIRST IN CIP	FY 2020
PLANS	0	0	0	0	0	0	0	0	0	0	0		FY 2020 FY 19 0
LAND	0	0	0	0	0	0	0	0	0	0	0		FY 19 0
CONST	36350	0	0	36350	1950	1200	2300	22400	3500	5000	0	APPROPRIATION REQUESTED	1950
EQUIP	0	0	0	0	0	0	0	0	0	0	0	BONDS SOLD	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	OTHER FUNDS TOTAL FUNDS RECEIVED	00
TOTAL	36350	0	0	36350	1950	1200	2300	22400	3500	5000	0	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	00
	-												
				FUNDIN	FUNDING SCHEDULE (000	LE (000,S)						PROJECT STATUS	
G O BDS	13450	0	0	13450	1950	1200	2300	0	3000	5000	0		
OTHER	22900	0	0	22900	0	0	0	22400	500	0	0	PROJECT STATUS Not Applicable	
												FERCENT COMPLETED ESTIMATED COMPLETION DATE	0 06/2025
TOTAL	36350	0	0	36350	1950	1200	2300	22400	3500	5000	0		
			I III	ESCRIPTIC	DESCRIPTION AND JUSTIFICA	TIFICATION						MAP	
DESCRIP and other comfortabl	TION: This interactive e lighting, ar	DESCRIPTION: This staged renovation addresses improvements to instructional areas. and other interactive teaching technology, new classroom fixtures, improved wireless comfortable lighting, and good acoustics.	ation addres nology, nev tlics.	ses improve v classroom	ements to in: fixtures, im	structional an		These improvements would include new whiteboards access, flexible furniture, functional electrical outlets	ts would inc iture, functi	lude new wf onal electric	iiteboards al outlets		
In FY 202(), staged ren	In FY 2020, staged renovations are planned for Calverton ES.	planned for (Calverton ES	<i>i</i>						- <u></u>	~	
JUSTIFIC, capacity.	∢TION: Thi Because of i	JUSTIFICATION: This staged renovation is intended to be used for those facilities deemed structurally sound and requiring no additional capacity. Because of its flexibility, it should result in the reduction of systemic maintenance.	ovation is ir should resul	itended to t it in the redu	e used for ction of syst	those faciliti emic mainten	es deemed ance.	structurally s	ound and n	equiring no	additional	COUNTY-WIDE	to the second
												~~~{	
					~							7	
		And the second											

CB-27-2019 Exhibit 4 Page 11 of 49

CIP ID NO.	NO.		PRO	PROJECT NAME	AE NE				AGENCY			OPERATING IMPACT (000,S)	
A4770079	620		ΗÊ	HEALTHY SCHOOLS	HOOLS			BO/	ARD OF EI	BOARD OF EDUCATION	_	DEBT SERVICE	7344
				LOCAT	LOCATION AND CLAS	CLASSIFIC	SIFICATION					MAINTENANCE COSTS OPERATING COSTS	
COUNCIL DIST PLANNING AREA ADDRESS	- DIST G AREA S	Multi-District Not Applicab County-wide	Multi-District Not Applicable County-wide			STATUS CLASS FUNCTIO	STATUS CLASS FUNCTION	Original Rehabilitation Instruction	tation			TOTAL COST SAVINGS	7344 0
				EXPEN	DITURE SI	EXPENDITURE SCHEDULE (000,S)	(S'000)					APPROPRIATION DATA (000,S)	
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS	YEAR FIRST IN CIP	FY 2020
PLANS	0	0	0	0	0	0	0	0	0	0	0	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	FY 2020 FY 19 0
LAND	0	0	0	0	0	0	0	0	0	0	0	CUMULATIVE APPROP. THRU	
CONST	89600	0	0	89600	11300	12800	23000	14500	18000	10000	0	APPROPRIATION REQUESTED	11300
EQUIP	0	0	0	0	0	0	0	0	0	0	0	BONDS SOLD	00
OTHER	0	0	0	0	0	0	0	0	0	0	0		
TOTAL	89600	0	0	89600	11300	12800	23000	14500	18000	10000	0		00
				FUNDIN	FUNDING SCHEDULE	ULE (000,S)	3)					PROJECT STATUS	
G O BDS	81600	0	o	81600	11300	12800	23000	14500	10000	10000	0		
STATE	8000	0	0	8000	0	0	O	0	8000	0	0	PROJECT STATUS No Land Involved PROJECT STATUS Not Applicable	 g
												LETION	0 06/2025
TOTAL	89600	0	0	89600	11300	12800	23000	14500	18000	10000	0		
				DESCRIPTION AND JUSTIFICATION	C UNA NO	USTIFICA1	NOI					MAP	
DESCRIF schools. reduction	DESCRIPTION: This staged renovation project addresses the performance of the heating and cooling systems within the schools. It incorporates improvements related to roofing and lighting, thermal issues related to windows and doors, noise reduction, moisture mitigation, and improved security and safety.	is staged re ates improv ittigation, a	enovation /ements re nd improve	project ad slated to ro sd security	dresses the pofing and and safety	e performa lighting, th	nce of the ermal issu	heating an ss related t	d cooling to windows	systems w s and door	ithin the s, noise		
In FY 20 Langley F	In FY 2020, staged renovations are planned for Benjamin Stoddar Langley Park McCormick ES, and Lewisdale ES.	renovation nick ES, an	is are plai id Lewisda	nned for E le ES.	senjamin S	toddard M	S, Margart	d MS, Margaret Brent Regional, Berwyn Heights	egional, B€	ərwyn Heiç	ghts ES,	~	
JUSTIFIC no additic	JUSTIFICATION: This staged renovation is intended to be used for no additional capacity. Because of its flexibility, it should result in the r	nis staged i /. Because	renovation of its flexi	bility, it sho	d to be use uld result i		e facilities ( tion of syst	those facilities deemed structurally sound and requiring eduction of systemic maintenance.	ucturally so enance.	ound and I	equiring	COUNTY-WIDE	e a G
												~~~	
												~~~ ( ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
												~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
					24							7	

CB-27-2019 Exhibit 4 Page 12 of 49

FY 2013 FY 2015 FY 19 0 FY 19 0 06/2025 Design Not Begun No Land Involved æ APPROPRIATION DATA (000,S) BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE **OPERATING IMPACT (000,S)** PROJECT STATUS YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU PROJECT STATUS De PERCENT COMPLETED ESTIMATED COMPLETION DATE MAP APPROPRIATION REQUESTED DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS TOTAL COST SAVINGS LAND STATUS いたちにいた Parts of BEYOND 6 YRS DESCRIPTION: Based on a feasibility study completed in May 2014, a replacement is recommended for High Point High School (Planning Area 38) driven by educational adequacy deficiencies, poor condition of the building systems and overutilization. Using the Board-adopted prototypical educational specifications, the EFMP recommends a capacity of 2000. BOARD OF EDUCATION JUSTIFICATION: High Point HS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan. F C AGENCY Original Rehabilitation Instruction 노 FY 23 STATUS CLASS FUNCTION F EXPENDITURE SCHEDULE (000,S) LOCATION AND CLASSIFICATION DESCRIPTION AND JUSTIFICATION FUNDING SCHEDULE (000,S) FY 21 ~~ BUD YR FY 20 HIGH POINT HS **PROJECT NAME** TOTAL 6 YRS One Fairland Beltsville 3601 Powder Mill Road EST. FY 19 THRU FY 18 TOTAL PLANNING AREA ADDRESS COUNCIL DIST CIP ID NO. AA770423 OTHER TOTAL PLANS CONST OTHER TOTAL EQUIP

LAND

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	o.		PROJ	PROJECT NAME					AGENCY			Contraction Contraction Contract (000,S)	
AA777210	0		I	HYATTSVILLE MS	E MS			B	BOARD OF EDUCATION	DUCATION		DEBT SERVICE	0
					LOCATION AND CLASSIFIC	ASSIFICATION	NC					MAINTENANCE COSTS OPERATING COSTS	00
COUNCIL DIST PLANNING AREA ADDRESS	IST AREA	Two Hyattsville 42nd Ave	e and \	iity		STATUS CLASS FUNCTION	SICION	Original Replacement Instruction	nent n			TOTAL COST SAVINGS	00
					EXPENDITURE SCHEDULE	EDULE (000,S)	,S)					APPROPRIATION DATA (000,S)	
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS	YEAR FIRST IN CIP	FY 2017
PLANS	0	0	0	0	0	0	0	0	0	0	0	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	FY 19 0
LAND	0	0	0	0	0	0	0	0	0	0	0	CUMULATIVE APPROP. THRU	FY 19 0
CONST	0	0	0	0	0	0	0	0	0	0	0	APPROPRIATION REQUESTED	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	BONDS SOLD	0
OTHER	90170	0	0	0	0	0	0	0	0	0	90170	OTHER FUNDS TOTAL FUNDS RECEIVED	00
TOTAL	90170	0	0	0	0	0	0	0	0	0	90170	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	00
-				-									
				FUNDIN	FUNDING SCHEDULE (000	.E (000,S)						PROJECT STATUS	
OTHER	90170	0	0	0	0	0	0	0	0	0	90170		
												PROJECT STATUS No Land Involved PROJECT STATUS Design Not Begun	pa un
													06/2025
TOTAL	90170	0	0	0	0	0	0	0	0	0	90170		
			a 💦	ESCRIPTIO	DESCRIPTION AND JUSTIFICAT	TIFICATION						MAP	
DESCRIPTION: educational ade educational spec	ION: A fu adequacy specificatic	DESCRIPTION: A full renovation/replacement and addition is recommended for Hyattsville Middle School (Planning area 34) driven by educational adequacy deficiencies, poor condition of the building systems, and projected overutilization. Using the Board-adopted prototypical educational specifications, the Educational Facilities Master Plan (EFMP) recommends 50,000 additional SF for a maximum capacity of 1200.	eplacement oor conditic lional Facilit	t and additi on of the bu lies Master F	on is recom ilding system alan (EFMP)	mended for is, and proje recommend:	Hyattsville cted overuti s 50,000 add	Middle Schr lization. Usi litional SF fo	ool (Plannin; ng the Boar r a maximun	g area 34) d-adopted p n capacity of	driven by rototypical 1200.		
STIFICA	TION: Hya	JUSTIFICATION: Hyattsville MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.	cycle 1 sch	nool per the I	Prince Georg	e's County P	ublic School	is Education	al Facility Ma	ister Plan.			

CB-27-2019 Exhibit 4 Page 14 of 49

須豚

4

And the second ACH B

Nykinis Kimi 61

믭

Huatt

and the second

Cart Cart

51.5

157 0

~~

OVEMENT PROGRAM	OPERATING IMPACT (000,S)	DEBT SERVICE	MAINTENANCE COSTS OPERATING COSTS	TOTAL COST SAVINGS
THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM	AGENCY	BOARD OF EDUCATION		Original New Construction Instruction
THE PRINCE GEORGE'S COUNTY FY	PROJECT NAME	INTERNATIONAL SCHOOL AT LANGLEY PARK	LOCATION AND CLASSIFICATION	Three STATUS A College Park Berwyn Heights & Vicinity CLASS Merrimac Dr FUNCTION
	CIP ID NO.	AA777201		COUNCIL DIST PLANNING AREA ADDRESS

270 0 270 0

FY 2017 FY 2017

YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET

CURRENT AUTH. THRU

APPROPRIATION DATA (000,S)

500

CUMULATIVE APPROP. THRU APPROPRIATION REQUESTED

2500 0 2500 1000 1500

> EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE

TOTAL FUNDS RECEIVED

OTHER FUNDS

BONDS SOLD

PROJECT STATUS

l								
		BEYOND 6 YRS	0	0	0	0	0	0
		FY 25	0	0	0	0	0	0
ion		FY 24	0	0	4800	0	0	4800
Instruction		FY 23	0	0	4800	0	0	4800
FUNCTION	(000'S)	FY 22	0	0	0	0	0	0
FUNC	EXPENDITURE SCHEDULE (000,S)	FY 21	0	0	0	0	0	0
	DITURE S(BUD YR FY 20	2000	0	0	0	0	2000
> •	EXPEN	TOTAL 6 YRS	2000	0	0096	0	0	11600
ac Dr		EST. FY 19	1000	0	0	0	0	1000
Merrimac Dr		THRU FY 18	0	0	0	0	0	0
		TOTAL	3000	0	9600	0	0	12600
ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL

				FUNDIN	IG SCHED	FUNDING SCHEDULE (000,S)	()				
g o BDS	3000	0	2500	500	500	0	0	0	0	Q	0
OTHER	9600	0	0	9600	0	0	0	4800	4800	0	0
TOTAL	12600	0	2500	10100	500	0	0	4800	4800	0	0

0 08/2026

PROJECT STATUS Design PERCENT COMPLETED ESTIMATED COMPLETION DATE

MAP

Location Not Determined Design Not Begun

LAND STATUS

DESCRIPTION: International High Schools offer underserved students (i.e. high percentage of at risk, economically disadvantaged English language learners and first generation college students) and newcomer immigrant students an innovative opportunity to complete a high school diploma in a learning environment customized to their specific learning needs. This project addresses two new schools for this effort.

DESCRIPTION AND JUSTIFICATION

A new school would be located in the northern part of the County in the Langley Park area (behind the Langley Park Community Center) where the largest number of newly arrived immigrant students requiring English as a Second Language (ESL) services live. The draft educational specification for this school recommends a 56,822 SF building. These specifications are being re-evaluated. JUSTIFICATION: The International School at Langley Park is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.

CB-27-2019 Exhibit 4 Page 15 of 49

IERM

0 Fr

NO

CAT

NOT

26

	0	000	00		FY 2017	FY XX FY 19 90456	FY 19 500	0	0	00	00			olved 3egun 06/2023			
OPERATING IMPACT (000,S)	DEBT SERVICE	MAINTENANCE COSTS OPERATING COSTS	I U I AL COST SAVINGS	APPROPRIATION DATA (000,S)	YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH, THRU	CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD	OTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	PROJECT STATUS		LAND STATUS No Land Involved PROJECT STATUS Design Not Begun PERCENT COMPLETED ESTIMATED COMPLETION DATE		MAP	
					BEYOND 6 YRS	0	0	0	0	00006	00006		00006		00006		dequacy lucational
	UCATION				FY 25	0	0	0	0	0	0		0		0		School driven by educational adequacy Board-adopted prototypical educational apacity of 1200. ational Facility Master Plan.
AGENCY	BOARD OF EDUCATION		lent		FY 24	0	0	0	0	0	0		0		0		driven by e adopted pro of 1200. Facility Mast
	BO		Original Replacement Instruction		FY 23	0	0	0	0	0	0		0		0		a for Kenmoor Middle School driven tilization. Using the Board-adopted tal SF) for a maximum capacity of 1200. Inty Public Schools Educational Facility
		N	ION	S)	FY 22	0	0	0	0	0	0		0		0		enmoor Middle on. Using the for a maximum c blic Schools Edu
		SSIFICATION	STATUS CLASS FUNCTION	EDULE (000,S)	FY 21	0	0	0	0	0	0	E (000,S)	0		0	IFICATION	is recommended for Ken projected overutilization. (42,000 additional SF) for ce George's County Public
	MS	LOCATION AND CLASSIF		EXPENDITURE SCHEDUL	BUD YR FY 20	0	0	0	0	0	0	FUNDING SCHEDULE (000	0		0	N AND JUST	1 is recomm 1 projected 1. (42,000 a ince George
PROJECT NAME	KENMOOR MS			EXPEND	TOTAL 6 YRS	0	0	0	0	0	0	FUNDING	0		0	DESCRIPTION AND JUSTIFICATION	ystems, and ystems, and 70,381 Sq. F
			Five Landover Area 2500 Kenmoor Drive		EST. FY 19	0	0	0	0	0	0		0		0	IQ DI	pplacement building s; s a total of 1 sycle 1 scho
			Five Landove 2500 Ke		THRU FY 18	0	0	0	0	0	0		0		0		ition of the recommend oor MS is a o
			IST AREA		TOTAL	0	0	0	0	00006	00006		00006		00006		DESCRIPTION: A full renovation/replacement and addition is recommended for Kenmoor Middle School driven by education deficiencies, poor condition of the building systems, and projected overufilization. Using the Board-adopted prototypica specifications, the EFMP recommends a total of 170,381 Sq. Ft. (42,000 additional SF) for a maximum capacity of 1200. JUSTIFICATION: Kenmoor MS is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan.
CIP ID NO.	AA777205		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		OTHFR		TOTAL		DESCRIPTI deficiencies specification JUSTIFICA

CB-27-2019 Exhibit 4 Page 16 of 49

COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM AGENCY A	DEBT SERVICE 2507	MAINTENANCE COSTS	250	APPROPRIATION DATA (000.S)		ЗЕТ F ^V 19 FY 19	THRU FY 19	APPROPRIATION REQUESTED 3000	BONDS SOLD 11351 OTHER FLINDS	RECEIVED		PROJECT STATUS		LAND STATUS Location Not Determined PROJECT STATUS Not Applicable	PERCENT COMPLETED 0 ESTIMATED COMPLETED 06/2025		MAP		COUNTY-WIDE	nug (7
ITAL IMP					BEYOND 6 YRS	0	0	0	0	0	0		0			0		sites and the	often do int. The in future ermined.		
SED CAP	BOARD OF EDUCATION				FY 25	0	2700	0	0	0	2700		2700			2700		lool sites	or schools governme ing reality been det ing schools		
PROPOS AGENCY	ARD OF EI		Continued Land Acquisition Instruction		FY 24	0	2700	0	0	0	2700		2700			2700		used for school	needed for he County an increas have not on of exist		
20-2025	BO/		Continued Land Acqu Instruction		FY 23	0	2700	0	0	0	2700		2700			2700		to be use	e locations PPC and tl ll become ation and nodernizati		
ΓΥ FΥ 20		SIFICATION	US S TION	ULE (000,S)	FY 22	0	2700	0	0	0	2700		2700			2700	NO	property	County, the ion, M-NCi ied sites w considers s and the n		
s count	CTURE	LASSIFIC/	STATUS CLASS FUNCTION	HEDULE (FY 21	0	2700	0	0	0	2700	JLE (000.S)	2700			2700	ISTIFICAT	of private ements.	George's of Education of Education of Education own ablicity own still under still lew schools lew sch		
EORGE'	FRASTRU	LOCATION AND CLAS		EXPENDITURE SCHED	BUD YR FY 20	0	3000	0	0	4599	7599	FUNDING SCHEDULE	3000			3000	UL UNA NO	acquisition ess improve	n in Prince the Board entory of pi titions are ction with n		30
THE PRINCE GEORGE'S	LAND, BUILDING, AND INFRASTRUCTU	LOCATI		EXPEND	TOTAL 6 YRS	0	16500	0	0	4599	21099	FUNDIN	16500			16500	DESCRIPTION AND JUSTIFICATION	unds for a	populatior owned by ent the invi rty acquisi d in conjun		
THE PI	BUILDIN		strict blicable wide		EST. FY 19	0	0	0	0	0	0		1450			1450	B	provides fi such as roa	l growth in rry of sites o supplem ate prope		
	LAND,		Multi-District Not Applicable County-wide		THRU FY 18	0	0	6752	0	0	6752		9901			9901		DESCRIPTION: This project provides funds for acquisition of private implementation of infrastructure such as road and access improvements.	JUSTIFICATION: With the rapid growth in population in Prince George's County, the locations needed for schools often do not align with the limited inventory of sites owned by the Board of Education, M-NCPPC and the County government. The acquisition of private properties to supplement the inventory of publicly owned sites will become an increasing reality in future years. Future requests for private property acquisitions are still under consideration and have not been determined. Infrastructure improvements may be needed in conjunction with new schools and the modernization of existing schools.		
ġ	53		DIST AREA		TOTAL	0	16500	6752	0	4599	27851		27851			27851		ION: Th ation of infr	VTION: With the lim of private ure reque: ire improve		
CIP ID NO.	AA772953		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		G O BDS			TOTAL		DESCRIP1 implement	JUSTIFICA not align w acquisition years. Fut Infrastructu		

CB-27-2019 Exhibit 4 Page 17 of 49

CIP ID NO.	NO.		PRO	PROJECT NAME	AE				AGENCY			OPERATING IMPACT (000.S)	
AA779153	153	MAJOR	REPAIR:	MAJOR REPAIRS LIFECYCLE REPLACEMENTS	LE REPLA	CEMENTS		BO/	ard of ei	BOARD OF EDUCATION		DEBT SERVICE 14152	5
				LOCAT	LOCATION AND CLAS	CLASSIFIC	SIFICATION					MAINTENANCE COSTS	100
COUNCIL DIST PLANNING AREA ADDRESS	- DIST IG AREA S	Multi-District Not Applicab County-wide	Multi-District Not Applicable County-wide			STATUS CLASS FUNCTIO	STATUS CLASS FUNCTION	Continued Rehabilitation Instruction	ed tation on			1415	ogo
				EXPEN	EXPENDITURE SCHED	CHEDULE	000'S)					APPROPRIATION DATA (000,S)	
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS		8
PLANS	ο	0	0	0	0	0	0	0	0	0	0	YEAR FIRST IN CAPITAL BUDGET FY 1988 CURRENT AUTH. THRU FY 19 155877	288
LAND	0	0	0	0	0	0	0	0	0	0	0	THRU FY 19	
CONST	118651	45481	3270	00669	11500	12400	12000	10000	12000	12000	0	APPROPRIATION REQUESTED 4649	0;
EQUIP	475	0	0	475	475	0	0	0	0	0	0	BONDS SOLD 87848 OTHER FIINDS 10703	8 6
OTHER	49800	0	0	49800	49800	0	0	0	0	0	0	RECEIVED	3 22 2
TOTAL	168926	45481	3270	120175	61775	12400	12000	10000	12000	12000	0		- 9
				FUNDIN	FUNDING SCHEDULE	ULE (000,S)	((PROJECT STATUS	
G O BDS	157248	77480	10368	69400	11000	12400	12000	10000	12000	12000	0		
OTHER	11678	8928	1775	975	975	0	0	0	O	0	o	LAND STATUS No Land Involved PROJECT STATUS Not Applicable	
												PERCENT COMPLETED 0 ESTIMATED COMPLETION DATE 06/2025	٥ч
TOTAL	168926	86408	12143	70375	11975	12400	12000	10000	12000	12000	ο		,
				DESCRIPTION AND JUSTIFICATION	IL UNA NO	USTIFICAT	ION					MAP	
DESCRIPTION: HVAC/electrical emergency repa come from MGW Rosecroft funds		This project provides funding for the repair and rel systems, elevators, energy projects, environment rs, and expenses associated with meeting federal VLT funds to support Friendly HS exterior lights (\$1 \$475,000) to support the purchase and installation o	rovides fur ators, ene ses associ support Frié upport the	nding for th argy projec iated with endly HS e purchase a	re repair ar ts, enviror meeting fe xterior light ind installat	nd replacer mental iss derally-mar is (\$125,00 tion of elect	nent of tra sues, repa ndated reg 0) and aud ronic signs	placement of track surfaces, bleachers, lockers, boilers, tal issues, repaving, painting, roof/structural systems, ly-mandated regulations. FY 2020 "Other" funding will 25,000) and auditorium upgrades (\$375,000), as well as f electronic signs at various District 8 schools.	s, bleachei ing, roof/s -Y 2020 " Jrades (\$3 District 8 s	rs, lockers, structural s Other" fun 75,000), as	boilers, systems, ding will s well as		
JUSTIFIC their life failures. maintena	JUSTIFICATION: The average age of school buildings is approximately 40 years and the support systems have exceeded their life expectancy. Consequently, there has been a marked increase in mechanical, electrical and structural component failures. The cost of either planned replacements or emergency repairs for such items far exceed provisions in the annual maintenance operating budget.	ne average Consequi i either plar ng budget.	age of sc ently, there nned repla	chool buildi e has beer cements o	ngs is appr 1 a marked r emergenc	roximately l increase i cy repairs f	40 years a n mechani or such ite	nd the sup cal, electric ms far exc	port syster cal and str eed provis	ms have e uctural cor sions in the	mponent annual	COUNTY-WIDE	
												and -	
					32							7	

CB-27-2019 Exhibit 4 Page 18 of 49

FY 2016 FY 2016 FY 19 90623 FY 19 3000 00000 0 00000 0 08/2021 Location Not Determined MED Design Not Begun Z APPROPRIATION DATA (000,S) ERMI OPERATING IMPACT (000,S) OCATI OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE **LON** PROJECT STATUS PROJECT STATUS DE PERCENT COMPLETED ESTIMATED COMPLETION DATE YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU MAP APPROPRIATION REQUESTED E II DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS $\overline{\bigcirc}$ COST SAVINGS LAND STATUS BONDS SOLD TOTAL 90600 BEYOND 6 YRS 0 0 0 90600 DESCRIPTION: Since the PGCPS Board adopted an educational initiative to transition 6th grade students to middle school, the system has been gradually changing to a Grades K-5/6-8 configuration on a 'space available basis.' However, a complete reorganization will not be able to occur in the northern part of the county unless the District adds new middle school capacity. The estimated budget is based on a 1,200 student SRC and approximately 174,000 SF building. The new school will include a three room cluster for students with severe and profound disabilities (Special Education Regional Program) currently located at James Duckworth Regional. 0 90600 90600 JUSTIFICATION: Projected over-utilization is preventing the realignment of the 6th grades, exacerbating similar over utilization at the elementary schools. This new middle school will address the most significant capacity needs. This project is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan. 「「ない」というないの 0 0 0 0 0 0 0 0 BOARD OF EDUCATION 25 Ł 0 0 0 0 0 0 0 0 AGENCY New Construction 24 F Instruction 0 0 0 0 0 0 0 0 Original FY 23 0 0 0 0 0 0 0 0 22 CLASS FUNCTION F LOCATION AND CLASSIFICATION EXPENDITURE SCHEDULE (000,S) STATUS 0 0 0 0 0 0 0 0 DESCRIPTION AND JUSTIFICATION FUNDING SCHEDULE (000,S) FY 21 **NEW ADELPHI AREA MIDDLE SCHOOL #1** Ţ 0 0 0 0 0 0 0 0 BUD YR FY 20 PROJECT NAME 0 0 0 0 0 0 0 0 TOTAL 6 YRS Not Applicable Not Applicable Location Not Determined 0 0 c 0 0 0 0 0 EST. FY 19 の日本の 0 0 0 0 0 0 0 0 THRU FY 18 90600 0 0 0 0 90600 90600 90600 TOTAL PLANNING AREA ADDRESS COUNCIL DIST CIP ID NO. AA770024 OTHER OTHER CONST PLANS EQUIP TOTAL TOTAL LAND

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CB-27-2019 Exhibit 4 Page 19 of 49

	3879	000000	0 0		FY 2016	FY 19 90623	FY 19 4000	30700	4000	4000	3188 812				0 06/2023			A THE REPORT OF THE PARTY OF TH					
OPERATING IMPACT (000,S)	DEBT SERVICE	MAINTENANCE COSTS OPERATING COSTS	COST SAVINGS	APPROPRIATION DATA (000,S)	YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD	OTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	PROJECT STATUS		LAND STATUS Publicly Owned Land PROJECT STATUS Design Complete	PERCENT COMPLETED ESTIMATED COMPLETION DATE		MAP				A manage of the second se	a the second sec	
					BEYOND 6 YRS	0	0	0	0	0	0		0	0		0		has been o occur in	iree room Regional	ion at the ools. This			
	UCATION				FY 25	0	0	0	0	0	0		0	0		0		the system of be able t	include a th rgaret Brent	Overutilizat nentary scho			
AGENCY	BOARD OF EDUCATION		truction		FY 24	0	0	0	0	0	0		0	0		0		iddle school, nization will r	school will ed at the Ma	the county. n at the eler			
			Original New Construction Instruction		FY 23	0	0	0	0	0	D		0	0		0		tudents to mi plete reorgar	174,000 SF building. The new school will include a three room egional Program) currently located at the Margaret Brent Regional	iern part of t overutilizatio	Vlaster Plan.		
		z	S	s)	FY 22	0	0	22300	0	0	22300		12100	10200		22300		6th grade st /ever a com) SF building Program) cu	in the north ating similar	nal Facility P		
	0L #2	SSIFICATION	STATUS CLASS FUNCTION	DULE (000,S)	FY 21	0	0	26400	0	0	26400	: (000,S)	14000	12400		26400	FICATION	to transition basis.' How capacity.	ttely 174,000 in Regional I	idle schools as exacerba	ols Educatio		
	NEW GLENRIDGE AREA MIDDLE SCHOOL #	LOCATION AND CLASSIFI		EXPENDITURE SCHEDUL	BUD YR FY 20	0	0	30700	0	812	31512	FUNDING SCHEDULE (000,S)	13000	17700		30700	DESCRIPTION AND JUSTIFICATION	onal initiative ace available ddle school o	d approxima cial Educatio	icern for mid ades as well seds.	Public Scho		-
PROJECT NAME	ie area mii			EXPENDI	TOTAL 6 YRS	0	0	79400	0	812	80212	FUNDING	39100	40300		79400	SCRIPTION	l an educatic ion on a 'spa adds new mi	nts SRC an tbilities (Spe	primary con of the 6th gr t capacity ne	rge's County		
	GLENRIDG		cable · Area tridge Dr		EST. FY 19	0	0	3188	0	0	3188		4000	0		4000		bard adopted 8 configurat the District	1,200 stude rofound disa	cation is the realignment ost significan	: Prince Geo		
	NEW		Not Applicable Landover Area 5211 Flintridge Dr		THRU FY 18	0	0	0	0	0	0		0	0		0		DESCRIPTION: Since the PGCPS Board adopted an educational initiative to transition 6th grade students to middle school, the system has been gradually changing to a Grades K-5/6-8 configuration on a 'space available basis.' However a complete reorganization will not be able to occur in the northern part of the County unless the District adds new middle school capacity.	The estimated budget is based on a 1,200 students SRC and approximately cluster for students with severe and profound disabilities (Special Education Restand-alone facility.	JUSTIFICATION: Projected overutilization is the primary concern for middle schools in the northern part of the county. Overutilization at the middle schools is also preventing the realignment of the 6th grades as well as exacerbating similar overutilization at the elementary schools. This new middle school will address the most significant capacity needs.	This project is a cycle 1 school per the Prince George's County Public Schools Educational Facility Master Plan		
).			IST AREA		TOTAL	0	0	82588	0	812	83400		43100	40300		83400		ON: Since th anging to a (part of the C	ed budget is tudents with facility.	rION: Projet ols is also pr school will ac	is a cycle 1 s		
CIP ID NO.	AA770025		COUNCIL DIST PLANNING AREA ADDRESS		1	PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		G O BDS	STATE	s	TOTAL		DESCRIPTI gradually ch the northern	The estimated bud cluster for students stand-alone facility.	JUSTIFICA1 middle scho new middle	This project		

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CB-27-2019 Exhibit 4 Page 20 of 49

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRA	N
HE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT P	
HE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT P	RÕ
HE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMEN	
HE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMP	NEN
HE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMP	V EN
HE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IN	
HE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAP	
HE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAP	AL AL
HE PRINCE GEORGE'S COUNTY FY 2020-2025 P	PI
HE PRINCE GEORGE'S COUNTY FY 2020-2025 P	0 0
HE PRINCE GEORGE'S COUNTY FY 2020-2025 P	SEC
HE PRINCE GEORGE'S COUNTY FY 2020-2025 P	PO
HE PRINCE GEORGE'S COUNTY FY 2020-202	PRO S
HE PRINCE GEORGE'S COUNTY FY 2020	N
HE PRINCE GEORGE'S COUNTY FY 20	0-20
HE PRINCE GEORGE'S C	202
HE PRINCE GEORGE'S C	Ϋ́
HE PRINCE GEORGE'S C	Σ
HE PRINCE GEORGE'S C	NNC
HE PRINCE GE	ŭ
HE PRINCE GE	Ш
HE PRINCE G	OR
HE PRINC	G
Ē	
Щ	RIN
-	F

CIP ID NO. AA770623	NO. 623	PLAYG	ROUND E	PLAYGROUND EQUIPMENT PLAY FIELD R	VIE LAY FIE	ELD REPL.		B	BOARD OF EDUCATION	DUCATION	_	OPERATING IMPACT (000,S)	
					LOCATION AND C	CI ASSIFIC	SIFICATION					DEBT SERVICE MAINTENANCE COSTS	484 0 0
COUNCIL DIST PLANNING AREA ADDRESS	. DIST G AREA S	Multi-District Not Applicab County-wide	Multi-District Not Applicable County-wide			STATUS CLASS FUNCTIO	STATUS STATUS CLASS FUNCTION	Original Rehabilitation Instruction	tation on			COST SAVINGS	484 0
				EXPEN	EXPENDITURE SCHED	CHEDULE	ULE (000'S)					APPROPRIATION DATA (000,S)	
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS	YEAR FIRST IN CIP	FY 2012
PLANS	0	0	0	0	0	0	0	0	0	0	0	GET FY 1	FY 2014 19 3898
LAND	0	0	0	0	0	0	0	0	0	0	0	THRU	
CONST	5798	2694	4	3100	600	500	500	500	500	500	0	APPROPRIATION REQUESTED	600
EQUIP	0	0	0	0	0	0	0	0	0	0	0	BONDS SOLD	2563 135
OTHER	0	0	0	0	0	0	0	0	0	0	0		2698 2698
TOTAL	5798	2694	4	3100	600	500	500	500	500	500	0		0000
				FUNDIA	FUNDING SCHEDULE	ULE (000,S)))					PROJECT STATUS	
G O BDS	5382	2563	0	2819	319	500	500	500	500	500	0		
OTHER	416	135	0	281	281	0	0	0	0	0	0	LAND STATUS Publicly Owned Land PROJECT STATUS Not Applicable	put
													0
TOTAL	5798	2698	0	3100	600	500	500	500	500	500	0		
				DESCRIPTION AND JUSTIFICATION	ON AND J	USTIFICAI	NOL					MAP	
DESCRIPT FY 2020 ' (\$75,000), Lewisdale I equipment.	DESCRIPTION: This project replaces or provides new playground equipment. Includes playground equipment for all schools. FY 2020 "Other" will come from MGM VLT funds for Friendly HS Child Development playground (\$50,000), J. Frank Dent ES (\$75,000), Fort Washington Forest ES (\$75,000), and Avalon ES (\$81,000). In FY 2020 funding (\$100,000) is dedicated for Lewisdale ES field playground renovation to replace dilapidated equipment with a more interactive age appropriate playground equipment.	s project re Il come fror hington Fo ayground n	places or f m MGM VL rest ES (\$ enovation	provides ne .T funds foi 75,000), ar to replace (w playgro⊍ r Friendly F nd Avalon I Jilapidated	ind equipm IS Child De ES (\$81,00 equipment	ent. Includ velopment 0). In FY 2 with a mor	les playgro playgroum 2020 fundin e interactiv	und equipn d (\$50,000 ig (\$100,00 e age appi	nent for all), J. Frank 30) is dedi ropriate pla	schools. Dent ES cated for iyground		
JUSTIFIC	JUSTIFICATION: Many school facilities have playground equipment that has aged and is in need of repair or replacement	any school	facilities h	ave playgrc	ound equip	ment that h	as aged ar	nd is in nee	d of repair	or replace	ment.	COUNTY-WIDE	
												~~~~	
					38								

CB-27-2019 Exhibit 4 Page 21 of 49

38

(S,I	1404	0 0 0 0	50 0	10,S) (S,OC	FY 2019 EV VV	FY 19 7000	FY 19 1400	1400	1400		S 0 1400			No Land Involved Not Annlicable	06/2025			
OPERATING IMPACT (000,S)	DEBT SERVICE	MAINTENANCE COSTS OPERATING COSTS	COST SAVINGS	APPROPRIATION DATA (000,S)	YEAR FIRST IN CIP	CURRENT AUTH. THRU	CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD	OTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	PROJECT STATUS		LAND STATUS PROJECT STATUS Not	PERCENT COMPLETED ESTIMATED COMPLETION DATE		MAP	
					BEYOND 6 YRS	0	0	0	0	0	0					0		safety on
	TION				FY 25	0	0	1100	0	0	1100		1100	2		1100		at are oriented towards the enhancement of pedestrian safety on
AGENCY	BOARD OF ED		ion		FY 24	0	0	5900	0	0	5900		6000	20000		5900		ancement o
; L			Original Rehabilitation Instruction		FY 23	0	0	1700	0	0	1700		1700	202		1700		ards the enth
		z	S	s)	FY 22	0	0	1700	0	0	1700		1700			1700		oriented tow
		SSIFICATION	STATUS CLASS FUNCTION	:DULE (000);	FY 21	0	0	2400	0	0	2400	E (000.S)		7400		2400	<b>IFICATION</b>	ants that are
	) SCHOOL	LOCATION AND CLASSIFI		EXPENDITURE SCHEDULE (000,S)	BUD YR FY 20	0	0	1400	0	1400	2800	FUNDING SCHEDULE (000	1400	00+1		1400	I AND JUST	d ES. In safety.
PROJECT NAME	SAFE PASSAGES TO SCHOOL			EXPENDI	TOTAL 6 YRS	0	0	14200	0	1400	15600	FUNDING	000077	14200		14200	DESCRIPTION AND JUSTIFICATION	on of multipl
			trict icable ide		EST. FY 19	0	0	0	0	٥	0		0077	1400		1400	DE	ve the creation of the creatio
			Multi-District Not Applicable Countywide		THRU FY 18	0	0	0	0	0	0					0		DESCRIPTION: This project will involve the creation of multiple improvements th school properties. In FY 2020, planned efforts are for Melwood ES. JUSTIFICATION: This project is intended to improve pedestrian safety.
	٦		IST NREA		TOTAL	0	0	14200	0	1400	15600			nnael.		15600		ON: This pre- erties. In FY FION: This pr
CIP ID NO.	AA770643		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL			G 0 BUS		TOTAL		DESCRIPTI school prop JUSTIFICA ⁻

CB-27-2019 Exhibit 4 Page 22 of 49

CIP ID NO.			PRO	PROJECT NAME	/E				AGENCY			OPERATING IMPACT (000,S)	
A4770082 STADII	STADI	STADI	ā	JM UPG	STADIUM UPGRADES			BOA	RD OF EI	BOARD OF EDUCATION	7	DEBT SERVICE	1575
				LOCAT	LOCATION AND CLASSIFICATION	:LASSIFIC	ATION					MAINTENANCE COSTS OPERATING COSTS	00
COUNCIL DIST Multi-District PLANNING AREA Not Applicable ADDRESS County-wide	Multi-District Not Applicable County-wide	District plicable wide				STATUS CLASS FUNCTION	US S TION	Original Rehabilitation Instruction	ation on			TOTAL COST SAVINGS	1575 0
				EXPEN	EXPENDITURE SCHEDULE (000,S)	HEDULE (	(000'S)					APPROPRIATION DATA (000,S)	
TOTAL THRU EST. FY 18 FY 19		EST. FY 19		TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS	YEAR FIRST IN CIP	FY 2020
0		0		0	0	0	0	0	0	0	0	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	FY 2020 FY 19 0
0 0		0		0	0	0	0	0	0	0	0	CUMULATIVE APPROP. THRU	FY 19 0
32885 0 0		0		32885	12385	6500	3500	3500	3500	3500	0	APPROPRIATION REQUESTED	12385
0 0 0		0		0	0	0	0	0	0	0	0	BONDS SOLD	00
0 0 0		0		0	0	0	0	0	0	0	0		
32885 0 0		0		32885	12385	6500	3500	3500	3500	3500	0	UNENCUMBERED BALANCE	00
			200000-00			11 E (000 S)							
17500 0 0		0		17500	0	- 05	3500	3500	3500	3500	0		
6100 0 0		0	1	6100	3100	3000	0	0	0	0	0	LAND STATUS         No Land Involved           PROJECT STATUS         Design Not Begun	
9285 0 0		0	1	9285	9285	0	0	0	0	0	0	PERCENT COMPLETED	006/2025
32885 0 0		0		32885	12385	6500	3500	3500	3500	3500	0		
DES	DES	DES	ES	CRIPTI	DESCRIPTION AND JUSTIFICATION	JSTIFICAT	NOI					MAP	
DESCRIPTION: This project provides funding to address stadium upgrades capital athleti bleachers, press boxes, turf fields, restrooms, tracks and lighting. FY 2020 'Other' funding is resources freed up from the revenue received from the Forward Funded Projects - AA770993.	is project provides fundii es, turf fields, restrooms, om the revenue received	rrovides fundii ds, restrooms, enue received	ndii ns,	າg to a tracks from th	ddress stac and lighting e Forward I	dium upgra J. FY 2020 Funded Prc	ides capita 'Other' fun jects - AA'	upgrades capital athletic facility needs. These include 2020 'Other' funding is the equivalent amount of County ed Projects - AA770993.	acility need equivalent	ds. These t amount o	These include ount of County	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
FY 2020 State Funding includes a \$100,000 grant for Surrattsville H not limited to marquee backboards and gym scoreboard.	ing includes a \$100,000 e backboards and gym	s a \$100,000 ds and gym	ğř	) grant fc scoreboa	or Surrattsv. ard.	ille HS to s	support ath	S to support athletic capital improvements including but	l improven	nents inclu	iding but	~	
JUSTIFICATION: A dedicated project is needed to ensure a resource	dedicated project is nee	oroject is nee	e	ded to el	nsure a res		ailable for :	is available for stadium maintenance	intenance			COUNTY-WIDE	
												~~~~ ~ ^ ~	
					47							7	
			-	States and a design of the states of the sta		And a second							

CB-27-2019 Exhibit 4 Page 23 of 49

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

Σ
ÅÅ.
8 0 0
ΤP
ΛEN
V E N
No.
IMF
ΓAL
API
25 PROPOSED CAPITAL IMPRO
SEI
PO
PRC
025
0-20
COUNTY FY 202(
F
Ϋ́
IN O
EORGE'S C
Ш Ю
No.
3
NCI
PRI
里
F

OPERATING IMPACT (000,S)	DEBT SERVICE 2092	MAINTENANCE COSTS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	205	APPROPRIATION DATA (000,S)		ЗЕТ F FY 19	CUMULATIVE APPROP. THRU FY 19 28500	APPROPRIATION REQUESTED 0	BONDS SOLD 23242 OTHER FINDS 5082	RECEIVED		PROJECT STATUS		LAND STATUS Location Not Determined PROJECT STATUS Design Not Begun	PERCENT COMPLETED 0 ESTIMATED COMPLETION DATE 06/2021		MAP			
					BEYOND 6 YRS	0	0	0	0	0	ο		0	0		0		71. This neet the ler State	L Facility	
	UCATION				FY 25	0	0	0	0	0	0		0	0		0		tion in 197) SF to m , for a larg	ducational	
AGENCY	BOARD OF EDUCATION		nent n		FY 24	0	0	0	0	0	0		0	0		0		small addi of 41,48(ol features	Schools E	
	BOA		Original Replacement Instruction		FY 23	0	0	0	0	0	0		0	0		0		ft. facility built in 1964 with a small addition in 1971. This 23,350 SF and an addition of 41,480 SF to meet the ate-of-the-art "GREEN" school features, for a larger State	George's County Public Schools Educational Facility	
		TION	IS TION	00,S)	FY 22	0	0	0	0	0	0		0	0		0	NC	y built in 1 SF and a e-art "GRI	rge's Cou	
	Ļ	ASSIFICA	STATUS CLASS FUNCTION	HEDULE ((FY 21	0	0	0	0	0	0	LE (000,S)	0	0		0	STIFICATION		8	
	PLACEMEI	LOCATION AND CLASSIFICATION		EXPENDITURE SCHEDULE (000,S)	BUD YR FY 20	0	0	1407	0	0	1407	FUNDING SCHEDULE	0	0		0	UL UNA N	y, 42,275 s the existir d with new	of per the l	52
PROJECT NAME	TULIP GROVE ES REPLACEMENT	LOCATI		EXPENC	TOTAL 6 YRS	0	0	1407	0	0	1407	FUNDING	0	0		0	DESCRIPTION AND JUST	ementary is a one-story, 42,275 sq. ft. facility built in 1964 with a small addition in 1971. This major renovations of the existing 23,350 SF and an addition of 41,480 SF to meet the facility will be designed with new state-of-the-art "GREEN" school features, for a larger State	ste 1 schoo	
PROJ	ULIP GRO		Four Bowie Vicinity 2909 Trainor Lane		EST. FY 19	0	0	4356	0	0	4356		3000	197		3197	B	mentary is major reno facility will l	ES is a cyc	
	F		Four Bowie Vicinity 2909 Trainor I		THRU FY 18	0	0	22561	0	0	22561		20242	4885		25127		Grove Ele ndergoing ints. The students.	lip Grove E	
<u>o</u>	63		DIST AREA		TOTAL	0	0	28324	0	0	28324		23242	5082		28324		ION: Tulip currently ur l requireme acity of 411	TION: T	
CIP ID NO.	AA770863		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		G O BDS	STATE		TOTAL		DESCRIPTION: Tulip Grove Elementary is a one-story, 42,275 sq. school is currently undergoing major renovations of the existing educational requirements. The facility will be designed with new st Rated Capacity of 411 students.	JUSTIFICATION: Tulip Grove ES is a cycle 1 school per the Prin Master Plan.	

CB-27-2019 Exhibit 4 Page 24 of 49

	1521	00	1521 0		FY 2016	FY 2016 FY 19 31574	FY 19 2500	1800	2500	2500 2500	2500			d Land ction	0 06/2022					٤	age and a second	
OPERATING IMPACT (000,S)	DEBT SERVICE	MAINTENANCE COSTS OPERATING COSTS	TOTAL COST SAVINGS	APPROPRIATION DATA (000,S)	YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH, THRU	CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD	OTHER FUNDS TOTAL FLINDS TOTAL FLINDS RECEIVED	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	PROJECT STATUS		PROJECT STATUS Publicly Owned Land PROJECT STATUS Under Construction	TAD NC		MAP	Contractor	Market Same	And		
					BEYOND 6 YRS	0	0	0	0	0	0		0	0		0		nd. The 22,433 Center,	te more e hands- and the e for the			
	ICATION				FY 25	0	0	0	0	Ö	0		0	0		0		ine, Marylai proximately I Research	accommoda Id to provide agriculture m and strive			an nagi kasi sa kaji si si san dagi s
AGENCY	BOARD OF EDUCATION		ц		FY 24	0	0	0	0	0	0		0	0		0		in Brandyw vation of ap wironmenta	capacity to a tainability ar tainability ar to examine at a minimu			
d Section	BOA		Original Rehabilitation Instruction		FY 23	0	0	0	0	0	0		0	0		0		of several buildings on 450 acres in Brandywine, Maryland. and Camp Center Building), renovation of approximately 22 4,300 sq. ft. (New Villages II, Environmental Research Ce	JUSTIFICATION: The proposed additions and renovations will incorporate the following elements: increased capacity to accommodate more students for overnight trips and for students, leachers and parents for day trips; reinforce the understanding of sustainability and to provide hands- on instructional space for students of all ages, including the middle and high school students; feaching space to examine agriculture and the history of the area in Prince George's County. In addition, the structures would meet LEED certification standards at a minimum and strive for the Living Building Challenge of Net Zero emissions.			
E States		7	NOI	(6	FY 22	0	0	24800	0	0	24800		12600	12200		24800		aral buildings np Center B q. ft. (New ¹	ing elements the underst students; tea ED certificati			
	VTER	SSIFICATION	STATUS CLASS FUNCTION	DULE (000,S)	FY 21	0	0	4200	0	0	4200	(000,S)	0	4200		4200	FICATION	rised of seve es I and Car sly 44,300 so	ie the followi ips; reinforce nigh school s uld meet LEI			
	WILLIAM SCHMIDT EDUCATIONAL CENTER	LOCATION AND CLASSIF		EXPENDITURE SCHEDUL	BUD YR FY 20	0	0	1800	0	0	1800	FUNDING SCHEDULE (000	1800	0		1800	DESCRIPTION AND JUSTIFICA	enter is comp cisting Villago approximate	ill incorporat nts for day tr middle and F structures wo			-
PROJECT NAME	IDT EDUCA			EXPENDI	TOTAL 6 YRS	0	0	30800	0	0	30800	FUNDING	14400	16400		30800	SCRIPTION	cducation Ce 15 sq. ft. (E) addition of	novations w ars and pare cluding the r ddition, the s			
	LIAM SCHM		Nine Westwood Area 18501 Aquasco Road		EST. FY 19	2500	0	0	0	0	2500		2500	0		2500		dt Outdoor E mately 12,44 Idings), and I).	tions and re dents, teache all ages, in County. In a missions.			
	MIL		Nine Westwood Area 18501 Aquasco		THRU FY 18	0	0	0	0	0	0		0	0		0		am S. Schmi n of approxi I Neville Bui and Villages	oposed addi s and for stud students of ce George's (of Net Zero e			
). 			ST ‹REA		TOTAL	2500	0	30800	0	0	33300		16900	16400		33300		NN: The Will des demolitio og Orme and ting Pavillion	ION: The pi overnight trip nal space for area in Princ g Challenge			
CIP ID NO	AA771813		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		G O BDS	STATE		TOTAL		DESCRIPTION: The William S. Schmidt Outdoor Education Center is comprised of several buildings on 450 acres in Brandywine, Maryland. The project includes demolition of approximately 12,445 sq. ft. (Existing Villages I and Camp Center Building), renovation of approximately 22,433 sq.ft. (Existing Orme and Neville Buildings), and addition of approximately 44,300 sq. ft. (New Villages II, Environmental Research Center, Outdoor Seating Pavilion and Villages I).	JUSTIFICATION: The proposed additions and renovations will incorporate the following elements: increased capacity to accommodate more students for overnight trips and for students, teachers and parents for day trips; reinforce the understanding of sustainability and to provide hands-on instructional space for students of all ages, including the middle and high school students; teaching space to examine agriculture and the history of the area in Prince George's County. In addition, the structures would meet LEED certification standards at a minimum and strive for the Living Building Challenge of Net Zero emissions.			

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CB-27-2019 Exhibit 4 Page 25 of 49

CIP ID NO.		Ľ	PRO	PROJECT NAME					AGENCY			OPERATING IMPACT (000,S)	
	AA770083	SE	SECONDARY SCHOOL REFORM (SSR)	/ school	- REFORN	A (SSR)		ă	BOARD OF EDUCATION	EDUCATIO	7	DEBT SERVICE	321
BETHERE				LOCAT	LOCATION AND CLAS	CLASSIFIC	SIFICATION					MAIN I ENANCE COSTS OPERATING COSTS	00
	COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicab Various Loca	Multi-District Not Applicable Various Locations			STATU CLASS FUNCT	STATUS CLASS FUNCTION	Original New Cons Instruction	Original New Construction Instruction			TOTAL COST SAVINGS	321 0
				EXPEN	EXPENDITURE SCHED	CHEDULE	ULE (000,S)					APPROPRIATION DATA (000,S)	
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS	YEAR FIRST IN CIP	FY 2012
	0	0	0	0	0	0	0	0	0	0	0	ЗЕТ	FY 2012 Y 19 3566
	0	0	0	0		0	0	0	0	0	0	THRU	FY 19 3566
1	1962	1962	0	0	0	0	0	0	0	0	0	APPROPRIATION REQUESTED	0
1	0	0	0	0	0	0	0	0	0	0	0		3566
	1604	0	0	1604	1604	0	0	0	0	0	0		3566
	3566	1962	0	1604	1604	0	0	0	0	0	0	UNENCUMBERED BALANCE	1604
	3566	3566	0	0	0	0	0	0	0	0	0		i i
	3566	3566	0	0	0		0	0		0	0	I AND STATIS No. 1 and Involved	
												TUS API ETED	c
	3566	3566	0	0	0	0	0	0	0	0	0	ESTIMATED COMPLETION DATE	06/2025
				ESCRIPTI	ON AND	DESCRIPTION AND JUSTIFICATION	TION					MAP	
루 g f g f f	ON: The ents will at have Il high so en devel	County is be college a proven t chools, the op a signat	DESCRIPTION: The County is currently involved in a Secondary School Reform initiative. This initiative is driven by the goal that all students will be college and/or career ready. To accomplish this, all high schools will need to offer courses and programs that have a proven track record to college and career success. Specifically, this means the expansion of AP courses in all high schools, the inclusion of thriving IB programs balanced across the five geographic clusters. Each high school will then develop a signature program that will reflect the vision of the school staff, students and community members.	ivolved in the ready of thriving of thriving m that will	a Seconds y. To act je and ca IB progra reflect the	ary School complish th areer succe tims balanc	ool Reform initiative. In this, all high schoo uccess. Specifically, lanced across the fiv of the school staff, st	iative. Thi schools v fifically, this the five ge taff, studer	ool Reform initiative. This initiative is driven by the goal th this, all high schools will need to offer courses and uccess. Specifically, this means the expansion of AP lanced across the five geographic clusters. Each high of the school staff, students and community members.	is driven by o offer cour ie expansic clusters. E nmunity me	by the goal purses and sion of AP Each high nembers.		
AT	10N: To a 25:1 re	implement atio. In add	JUSTIFICATION: To implement this rigorous plan, high schools will need additional classrooms to accommodate classes with smaller than a 25:1 ratio. In addition, facilities will need to respond to the signature programs developed at each school.	us plan, h ies will nee	igh school ed to respo	ls will need ond to the s	additional signature p _l	classroom rograms de	eed additional classrooms to accommodate class the signature programs developed at each school.	modate clas t each scho	sses with ol.	COUNTY-WIDE	Ê G Û
												ne	
					43	ო						,	

CB-27-2019 Exhibit 4 Page 26 of 49

CIP ID NO.	NO.		PRO.	PROJECT NAME	AE				AGENCY			OPERATING IMPACT (000,S)
FD660002	002	BRAND	BRANDYWINE ROAD & MD 223 INTERSECT	DAD & MD) 223 INTE	RSECTION		PUBLIC	PUBLIC WORKS & TRANSPORT	TRANSP	ORT	DEBT SERVICE 0
				LOCAT	LOCATION AND CLASS		FICATION					
COUNCIL DIST PLANNING AREA ADDRESS	. DIST G AREA S	Nine Clinton Brandy	Nine Clinton & Vicinity Brandywine Road And Md 223	And Md 2	23	STA CLAS FUNC	STATUS CLASS FUNCTION	Original Rehabili Roads a	Original Rehabilitation Roads and Bridges			TOTAL COST SAVINGS 0
				EXPEN	EXPENDITURE SCHEDU		LE (000,S)					APPROPRIATION DATA (000,S)
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS	YEAR FIRST IN CIP
PLANS	0	0	0	0	0	0	0	0	0	0	0	PITAL BUDGET F HRU FY 19
LAND	0	0	0	0	0	0	0	0	0	0	ο	THRU
CONST	13834	0	0	13834	1164	2929	2428	2628	3095	1590	0	APPROPRIATION REQUESTED 0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	BONDS SOLD 0
OTHER	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	13834	0	0	13834	1164	2929	2428	2628	3095	1590	0	
				FUNDI	FUNDING SCHEDULE (0	OULE (000,S)	s)					PROJECT STATUS
DEV	7266	0	0	7266	611	1539	1275	1380	1626	835	0	
OTHER	6568	0	0	6568	553	1390	1153	1248	1469	755	0	LAND STATUS No Land Involved PROJECT STATUS Design Not Begun PERCENT COMPIFIED
TOTAL	13834	0	o	13834	1164	2929	2428	2628	3095	1590	0	ON DATE 06/202
				ESCRIPT	DESCRIPTION AND JUSTIFI	NSTIFICA	CATION					MAP
DESCRIP Brandywii PAYGO.	oTION: Thi ne Road, (DESCRIPTION: This project, comprised of County and developer fun Brandywine Road, Old Branch Avenue, Piscataway Road (MD 223) PAYGO.	comprised (Avenue,	of County Piscatawa	and develk y Road (M		ding, provides for improvements a and Woodward Road (MD 223).	for impro rd Road (provides for improvements at the intersection of Woodward Road (MD 223). "Other" funding is	the intersection of "Other" funding is	ection of nding is	AN LONG THE REAL AND THE REAL A
Lennar B to the Cc specifies approved agreemer prelimina	evard LLC bunty impot the terms (preliminar nt. This rec ry plan as p	Lennar Bevard LLC ("Bevard") has agreed to fund their share of the cc to the County imposing impact fees on future developments. The Co specifies the terms of this partnership, including the impact fee sched approved preliminary plan, shall enter into a MOU with the County for agreement. This requirement is in recognition of the capacity create preliminary plan as part of the finding of adequacy of public facilities un	has agreed t fees on fu nership, inc Il enter into is in recogi inding of ac	to fund the uture deve luding the a MOU w nition of the lequacy of	neir share c lopments. impact fec rith the Cou ne capacity public faci	of the cost (The Coun a schedule. Inty for pay c created b	Lennar Bevard LLC ("Bevard") has agreed to fund their share of the cost of the project, and future develo to the County imposing impact fees on future developments. The County and Bevard shall enter into specifies the terms of this partnership, including the impact fee schedule. Future developers, including ta approved preliminary plan, shall enter into a MOU with the County for payment of the impact fees as con agreement. This requirement is in recognition of the capacity created by this project and shall be imp preliminary plan as part of the finding of adequacy of public facilities under Subtitle 24 of the County Code.	tt, and futu ard shall e velopers, i ∍ impact fe ⇒ct and sh of the Cou	Lennar Bevard LLC ("Bevard") has agreed to fund their share of the cost of the project, and future developers' shares, subject to the County imposing impact fees on future developments. The County and Bevard shall enter into an agreement which specifies the terms of this partnership, including the impact fee schedule. Future developers, including those with/without an approved preliminary plan, shall enter into a MOU with the County for payment of the impact fees as contained in the Bevard agreement. This requirement is in recognition of the capacity created by this project and shall be imposed at the time of agreement. This requirement is in recognition of public facilities under Subtite 24 of the County Code.	ars' shares a agreeme sse with/wi lined in the sed at the	subject nt which thout an Bevard time of	
JUSTIFIC intersectio	ATION: T	JUSTIFICATION: The improvements are needed to address traffic co intersection that has not been improved to accommodate the economic	ments are proved to	needed to accommo) address th date the ec	raffic conge conomic gre	ngestion and enhance safety at t growth in the surrounding areas.	enhance se surroundin	JUSTIFICATION: The improvements are needed to address traffic congestion and enhance safety at this major high volume intersection that has not been improved to accommodate the economic growth in the surrounding areas.	major high	volume	
					69	თ						under the second

CB-27-2019 Exhibit 4 Page 27 of 49

FY 2009 FY 2011 3093 1062 2649 2649 06/2026 FY 19 FY 19 No Land Involved Not Applicable -WNDE APPROPRIATION DATA (000,S) **OPERATING IMPACT (000,S)** EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET ESTIMATED COMPLETION DATE **PROJECT STATUS** ľ APPROPRIATION REQUESTED CUMULATIVE APPROP. THRU MAP TOTAL FUNDS RECEIVED PROJECT STATUS PERCENT COMPLETED CURRENT AUTH. THRU DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS COST SAVINGS OTHER FUNDS LAND STATUS BONDS SOLD TOTAL BEYOND 6 YRS DESCRIPTION: Funds from this project may be used to purchase buses, construct related capital facilities for both bus and rail activities, roadway improvements and provide pedestrian and vehicular access improvement to Metro Stations and bus stops. FY 2018 Other funding comes from Rosecroft funds for three bus shelters located in Councilmanic District 8. FY 2020 Other funding comes from the Washington Suburban Transit Commission (WSTC) grant fund and Rosecroft funding PUBLIC WORKS & TRANSPORT FY 25 JUSTIFICATION: This project will provide for mass transit related construction and equipment needs of the County AGENCY FY 24 Revised Rehabilitation Mass Transit FY 23 FY 22 EXPENDITURE SCHEDULE (000,S) LOCATION AND CLASSIFICATION FUNCTION DESCRIPTION AND JUSTIFICATION STATUS CLASS FUNDING SCHEDULE (000,S) FY 21 **BUS MASS TRANSIT/METRO ACCESS 2** (\$160,000) for covered bus shelters located in Councilmanic District 8. BUD YR FY 20 **PROJECT NAME** TOTAL 6 YRS EST. FY 19 Not Applicable Multi-District County-wide THRU FY 18 PLANNING AREA TOTAL COUNCIL DIST CIP ID NO. FH661071 ADDRESS CONST OTHER EQUIP G O BDS PLANS TOTAL OTHER STATE LAND TOTAL

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CB-27-2019 Exhibit 4 Page 28 of 49

CIP ID NO.	NO.		PRO.	PROJECT NAME	Щ				AGENCY			OPERATING IMPACT (000,S)
FD661021	1021	U	curb & road rehabilitation 2	AD REHA	BILITATIO	N 2		PUBLIC	WORKS	PUBLIC WORKS & TRANSPORT	ORT	DEBT SERVICE 27179
				LOCATI	LOCATION AND CLASSIFICATION	LASSIFIC.	ATION					MAINTENANCE COSTS
COUNCIL DIST PLANNING AREA ADDRESS	_ DIST IG AREA S	Multi-District Not Applicab County-wide	Multi-District Not Applicable County-wide			STATUS CLASS FUNCTION	US S TION	Revised Rehabilit Trails, Bil	Revised Rehabilitation Trails,Bikeways & Sidewalks	Sidewalks		2717
				EXPEN	EXPENDITURE SCHEDI	HEDULE	ULE (000,S)					APPROPRIATION DATA (000,S)
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS	YEAR FIRST IN CIP
PLANS	11861	1081	1450	8240	1990	1450	1200	1200	1200	1200	1090	
LAND	721	721	0	0	0	0	0	0	0	0	0	CUMULATIVE APPROP. THRU FY 19 163713
CONST	192310	78809	19400	84101	22010	18795	19255	7846	8895	7300	10000	APPROPRIATION REQUESTED 27863
EQUIP	0	0	0	0	0	0	0	0	0	0	0	BONDS SOLD 154530 OTHER FLINDS 1720
OTHER	107414	53965	6150	41699	6000	6755	6545	6894	7205	8300	5600	RECEIVED
TOTAL	312306	134576	27000	134040	30000	27000	27000	15940	17300	16800	16690	
				FUNDIN	FUNDING SCHEDULE (ULE (000,S)	3)					PROJECT STATUS
G O BDS	301986	129618	24912	130766	26726	27000	27000	15940	17300	16800	16690	
OTHER	10320	7046	3274	0	0	0	0	0	0	0	0	LAND STATUS Publicly Owned Land PROJECT STATUS Under Construction
												PERCENT COMPLETED 0 ESTIMATED COMPLETED 06/2026
TOTAL	312306	136664	28186	130766	26726	27000	27000	15940	17300	16800	16690	
				ESCRIPTI	DESCRIPTION AND JUSTIFICATION	USTIFICAT	NOI					MAP
DESCRII improver landscap includes Councilm	DESCRIPTION: This improvements, installir landscaping, traffic ca includes funding to url Councilmanic Districts.	DESCRIPTION: This project provides funding for rehabilitating County streets, curbs and sidewalks, various safety improvements, installing new sidewalks, construction sidewalk ramps in accordance with the Americans with Disabilities Act, landscaping, traffic calming improvements, revitalization improvements and the installation of guardrails. The project also includes funding to urbanize and revitalize older subdivisions. Funding will be evenly distributed for subprojects within all Councilmanic Districts.	provides 1 idewalks, c provements nd revitaliz	funding fo constructior s, revitaliz e older su	r rehabilita sidewalk ı ation impro bdivisions.	titing Coun ramps in a wements a Funding	ing County streets, curbs and sidewalks, various safety amps in accordance with the Americans with Disabilities Act, <i>le</i> ments and the installation of guardrails. The project also Funding will be evenly distributed for subprojects within all	curbs an with the Ar tallation of nly distribu	id sidewal mericans v f guardraik ited for su	curbs and sidewalks, various safety with the Americans with Disabilities Act, allation of guardrails. The project also ity distributed for subprojects within all	s safety ities Act, lect also within all	
JUSTIFIC	CATION: A ls condition	JUSTIFICATION: An ongoing resurfacing and safety program provides increased vehicular and pedestrian safety, remedies hazardous conditions, and upgrades the appearance of neighborhoods.	resurfacing ades the a _l	l and safet ppearance	y program of neighbo	provides in rhoods.	icreased ve	shicular and	d pedestri	an safety, r	emedies	COUNTY-WIDE
					109	6			ENABLED:	: CB-030-18	18	2

CB-27-2019 Exhibit 4 Page 29 of 49

CIP ID NO.	NO.		PRO.	PROJECT NAME	1E				AGENCY			OPERATING IMPACT (000,S)
FQ667463	7463		DPV	DPW&T FACILITIES	LITIES			PUBLIC	WORKS	PUBLIC WORKS & TRANSPORT	ORT	DEBT SERVICE 1779
					LOCATION AND CLASS		FICATION					MAINTENANCE COSTS 0 OPERATING COSTS 0
COUNCIL DIST PLANNING AREA ADDRESS	_ DIST IG AREA S	Multi-District Not Applicab Various Loce	Multi-District Not Applicable Various Locations			STAT CLAS FUNC	STATUS CLASS FUNCTION	Revised Reconst Administ	Revised Reconstruction Administrative Facilities	ilities		177
				EXPEN	EXPENDITURE SCHEDU	CHEDULE	LE (000,S)					APPROPRIATION DATA (000,S)
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS	YEAR FIRST IN CIP
PLANS	1983	583	1000	400	400	0	0	0	0	0	0	3ET
LAND	0	0	0	0	0	0	0	0	0	0	0	THRU FY 19
CONST	12028	278	1150	10600	10600	0	0	0	0	0	0	APPROPRIATION REQUESTED 6931
EQUIP	0	0	0	0	0	0	0	0	0	0	0	BONDS SOLD 8768
OTHER	5758	5758	0	0	0	0	0	0	0	0	0	TOTAL FUNDS RECEIVED 8760 EVDENITI IDES & ENCLIMBDANCES 9750
TOTAL	19769	6619	2150	11000	11000	0	0	0	0	0	0	
				ELINDIA	ELINDING SCHEDITIE (0		1					
G O RDS	19768	8581	187	11000	11000		0 0	C			c	
OTHER	1	-	0	0	0	0	0	0	0	0	0	LAND STATUS Publicly Owned Land
TOTAL	19769	8582	187	11000	11000	0	0	0	0	0	0	
				DESCRIPTION AND JUSTIFI	C UNAND		CATION					MAP
DESCRII Transpor will be ut an upstai when sta a breakrc capacity i	DESCRIPTION: This project provides for needed improvements and rehabilitation of Department of Public Works & Transportation facilities in Glenn Dale, Brandywine, Forestville, Inglewood and at the flood control pumping stations. Funding will be utilized in FY 2020 to construct a new facility, garage, salt dome, storage dome and truck wash. The facility will have an upstairs staff area equipped with staff common areas, a kitchen and full bathrooms; to be utilized during emergency events when staff can't go home; and the downstairs will have a training room, office space for the supervisors, public restrooms and a breakroom. The garage has two bays equipped to repair heavy trucks and equipment and medium trucks. The salt dome capacity is increasing from 1,000 tons to 2,000.	s project l les in Gleni 2020 to co a equipped ome; and ti ome; and ti larage has 3 from 1,000	provides for n Dale, Branstruct a n with staff c he downstr two bays e 0 tons to 2,	or needed andywine, lew facility, common ar airs will har iquipped to ,000.	l improven Forestville, garage, s eas, a kitch ve a trainin ve a trainin	nents and Inglewood alt dome, s nen and ful ig room, of avy trucks	rehabilitat I and at the storage dor I bathroom fice space and equipr	ion of Del e flood coni me and truc s; to be util for the sup nent and r	partment c trol pumpin ck wash. 1 lized during ervisors, pu redium truc	and rehabilitation of Department of Public Works & wood and at the flood control pumping stations. Funding me, storage dome and truck wash. The facility will have d full bathrooms; to be utilized during emergency events n, office space for the supervisors, public restrooms and ucks and equipment and medium trucks. The salt dome	Vorks & Funding will have y events oms and alt dome	ANO NA
JUSTIFIC buildings communi	JUSTIFICATION: The existing Department of Public Works & Transportation facilities need major rehabilitation to bring the buildings up to current codes and Americans with Disabilities Act standards and to improve the services provided to the community. These facilities require continuing capital improvements to maintain effective operations.	ne existing ent codes a acilities requ	Departmer and Ameri uire continu	it of Public cans with uing capita	s Works & Disabilities I improverr	Transports Act stand tents to ma	ation faciliti lards and iintain effec	ies need m to improve tive operat	lajor rehab the servic tions.	oortation facilities need major rehabilitation to bring the tandards and to improve the services provided to the maintain effective operations.	oring the d to the	LOCATIQNS
												ng
						115			ENABLED:	: CB-043-16	16	7

CB-27-2019 Exhibit 4 Page 30 of 49

CIP ID NO.	NO.		PRO.	PROJECT NAME	16				AGENCY			OPERATING IMPACT (000.S)	
FD661091	091		GREEN STREET IMPROVEMENTS	REET IMF	ROVEME	NTS		PUBLIC	WORKS	PUBLIC WORKS & TRANSPORT	ORT	DEBT SERVICE	5197
				LOCAT	LOCATION AND CLASSI		FICATION					MAINTENANCE COSTS OPERATING COSTS	00
COUNCIL DIST PLANNING AREA ADDRESS	- DIST G AREA S	Multi-District Not Applicab County-wide	Multi-District Not Applicable County-wide			STA1 CLAS FUNG	STATUS CLASS FUNCTION	Revised Rehabilitation Neighborhood	Revised Rehabilitation Neighborhood Improvement	rovement		TOTAL COST SAVINGS	5197 0
				EXPEN	EXPENDITURE SCHEDUI	CHEDULE	LE (000,S)					APPROPRIATION DATA (000,S)	
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS	YEAR FIRST IN CIP	FY 2012
PLANS	8630	4044	936	2700	1025	275	750	250	200	200	950	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	FY 2012 Y 19 47743
LAND	853	253	0	100	0	0	100	0	0	0	500	THRU	19
CONST	47113	2318	4531	28864	9874	4110	6980	6750	1150	0	11400	APPROPRIATION REQUESTED	1675
EQUIP	0	0	0	0	0	0	0	0	0	0	0	BONDS SOLD	14606
OTHER	1427	1227	0	200	200	0	0	0	0	0	0		14820
TOTAL	58023	7842	5467	31864	11099	4385	7830	7000	1350	200	12850		1511
				FUNDIN	FUNDING SCHEDULE (0	OULE (000,S)	s)					PROJECT STATUS	
G O BDS	57739	14606	0	30283	9588	4315	7830	2000	1350	200	12850		
MNCPPC	214	214	o	0	0	0	0	0	0	0	0	LAND STATUS Publicly Owned Land PROJECT STATUS Under Construction	d Land ction
OTHER	70	0	0	20	0	70	0	0	0	0	0	ETED FTION	06/2026
TOTAL	58023	14820	0	30353	9588	4385	7830	7000	1350	200	12850		0012020
				ESCRIPT	L UNA NOI	DESCRIPTION AND JUSTIFICATION	TION					MAP	
DESCRIF appearan roadway water que	TION: Thi ice, safety and interse ility and qui	DESCRIPTION: This project provides funding for improvements along major roadways and at key inter appearance, safety and functionality while addressing environmental issues. Improvements include bu roadway and intersection modifications, tree planting, installation of bio retention facilities or stormwater r water quality and quantity measures, bicycle lane installation, and the construction of sidewalks and paths.	ovides fun onality whil ications, tra ures, bicyc	ding for in e address ee planting le lane ins	nprovemen ing envirol j, installatic tallation, ar		najor roadw sues. Impro tention faci	ays and a ovements lities or sto sidewalks	t key inters include but ormwater m and paths.	major roadways and at key intersections to improve issues. Improvements include but are not limited to retention facilities or stormwater management related instruction of sidewalks and paths.	improve mited to t related		
JUSTIFIC future de water qua	CATION: Th velopment ality and rel	JUSTIFICATION: The Maryland Department of the Environment (MDE) requires the County to mitigate the impact of past and future development and roadway improvements in order to improve the environment. In addition, these projects will improve water quality and related environmental conditions in the immediate vicinity of the projects undertaken.	l Departm∈ ay improve nmental co	ent of the E ments in c nditions in	Environmen order to im the immed	it (MDE) re prove the ∈ tiate vicinit	equires the environmen y of the proj	County to r t. In additik ects under	nitigate the on, these p taken.	impact of ₁ rojects will	bast and improve	COUNTY-WIDE	EEE
												ma	
					÷	113			ENABLED:	: CB-030-18	18	7	

CB-27-2019 Exhibit 4 Page 31 of 49

CIP ID NO	NO.		PRO.	PROJECT NAME	1E				AGENCY			OPERATING IMPACT (000.S)	
FD661221	221	PEC	ESTRIAN	SAFETY I	PEDESTRIAN SAFETY IMPROVEMENTS	MENTS		PUBLIC	WORKS {	PUBLIC WORKS & TRANSPORT	ORT	DEBT SERVICE 4641	
				LOCAT	ION AND C	LOCATION AND CLASSIFICATION	ATION					MAINTENANCE COSTS	
COUNCIL DIST PLANNING ARI ADDRESS	COUNCIL DIST PLANNING AREA ADDRESS	Multi-District Not Applicab County-wide	Multi-District Not Applicable County-wide			STATUS CLASS FUNCTIO	STATUS CLASS FUNCTION	Revised Rehabilitation Roads and Bri	Revised Rehabilitation Roads and Bridges	-		464	
				EXPEN	DITURE S(EXPENDITURE SCHEDULE (000,S)	(000,S)					APPROPRIATION DATA (000,S)	
	TOTAL	ТНRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS		
PLANS	11519	1649	1900	6885	2385	1060	1785	560	535	560	1085	YEAR FIRST IN CAPITAL BUDGET FY 2015 CURRENT AUTH. THRU FY 19 32899	
LAND	2075	0	550	1325	400	0	925	0	0	0	200	THRU	
CONST	37260	2055	2008	28085	2700	5360	9925	5800	1800	2500	5112	APPROPRIATION REQUESTED 6608	
EQUIP	0	0	0	0	0	0	0	0	0	0	0	BONDS SOLD 7801	
OTHER	3459	6	500	2950	1750	1000	0	0	200	0	0	RECEIVED	
TOTAL	54313	3713	4958	39245	7235	7420	12635	6360	2535	3060	6397		
				FUNDIN	VG SCHED	FUNDING SCHEDULE (000,S)	(6					PROJECT STATUS	
g o BdS	51563	4828	2973	37365	5555	7420	12435	6360	2535	3060	6397		
STATE	2200	0	320	1880	1680	0	200	0	0	0	0	LAND STATUS Site Selected Only PROJECT STATUS Under Construction	
OTHER	550	550	0	0	0	0	0	0	0	0	0	ETED	
TOTAL	54313	5378	3293	39245	7235	7420	12635	6360	2535	3060	6397		
				ESCRIPTI	r dna no	DESCRIPTION AND JUSTIFICATION	NOI				24) 24) 2	MAP	
ESCRIF ented t cidents 19, the fety Im KTS Prc KTS Prc KTS Prc her at i hicle sp	TION: Thi oward the (oward the (Dn FY 2020 SRTS gra SRTS gra SRTS gra provement: ggram. ATION: Ov mid block (heed, etc. h	DESCRIPTION: This project will involve the creation of multiple projects to provide for roadway improvements that are oriented toward the enhancement of pedestrian safety, particularly along roadways or at intersections which have a history of accidents. Priority will be given the correction of problems where there is a high incidence of pedestrian related accidents. The \$1.1 million FY 2020 Safe Routes to School (SRTS) capital grant is appropriated in this project, using State revenue. In FY 2019, the SRTS grant was appropriated in the "School Access Projects" CIP project, which is merged into the "Pedestrian Safety Improvements" CIP project which is merged into the "Pedestrian Safety Improvements" CIP project as of FY 2020. FY 2020 funding includes \$250,000 for signage and sidewalks as part of the SRTS Program.	ill involve int of pede the correcti tes to Schr propriated i sct as of Fy is, pedestr at intersec n factors.	the creat strian safe ion of prob ool (SRTS ool (SRTS ool (SRTS in the "Sch 2020. FY 2020. FY 2020. FY 2020. Stions. Visi	ion of mult ty, particuli lems wherr) capital gr nool Acces 2020 fund been injur bility relate	tiple project anty along r e there is a ant is appr ing include ing include id to street	projects to provide for roadway improvements that are along roadways or at intersections which have a history of re is a high incidence of pedestrian related accidents. The s appropriated in this project, using State revenue. In FY ojects" CIP project, which is merged into the "Pedestrian ncludes \$250,000 for signage and sidewalks as part of the r killed while walking along or crossing county roadways, street lighting, roadway geometrics, site distance issues,	de for road at interset inte of pedi- this project for signage ing along (adway geo	dway impr tions whic estrian rek t, using St merged ii and side or crossing metrics, si	ovements bh have a h ater accide aterevenu nto the "Pe walks as ps walks as ps te distance	that are listory of e. In FY destrian art of the adways, i issues,		
					94	4		ш	ENABLED:	: CB-030-18	18	7	

CB-27-2019 Exhibit 4 Page 32 of 49

	ത	000	000		FY 2020		FY 19 0	100	00	000	00			ed	0	0202000		TERCER ME
OPERATING IMPACT (000,S)	DEBT SERVICE	MAINTENANCE COSTS OPERATING COSTS	TOTAL COST SAVINGS	APPROPRIATION DATA (000,S)	YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD			PROJECT STATUS		LAND STATUS No Land Involved			MAP	
	ORT				BEYOND 6 YRS	0	0	0	0	0	0		0			0		visitors
	PUBLIC WORKS & TRANSPORT		ovement		FY 25	0	0	0	0	0	0		0			0		sidewalks,
AGENCY	WORKS &		Projected Rehabilitation Neighborhood Improvement		FY 24	0	0	0	0	0	0		0			0		oadways, [,]
	PUBLIC		Projected Rehabilitation Neighborhooc		FY 23	0	0	0	0	0	. 0		0			0		pper Marlboro to include ro iness to the downtown area.
		FICATION	JS TION	JLE (000'S)	FY 22	0	0	0	0	0	0		0			0	NO	to the dow
	0		STATUS CLASS FUNCTION	HEDULE (FY 21	0	0	0	0	0	0	JLE (000.S)	0			0	STIFICATION	whusiness w business
	MARLBORC	LOCATION AND CLASS		EXPENDITURE SCHEDU	BUD YR FY 20	100	0	0	0	0	100	FUNDING SCHEDULE (0	100			100	UL UNA NO	of downto ts. b attract nev
PROJECT NAME	TOWN OF UPPER MARLBORO	LOCATI	ea	EXPEND	TOTAL 6 YRS	100	0	0	0	0	100	FUNDIN	100			100	DESCRIPTION AND JUSTIFI	provement provem
PROJ	TOWN OF		Nine Not Applicable Upper Marlboro Area		EST. FY 19	0	0	0	0	0	0		0			0	D	for the re- tetscape in ements are
			Nine Not Applicable Upper Marlbor		THRU FY 18	0	0	0	0	0	0		0			0		s project is es and stre ese improv
Q	02		DIST 3 AREA		TOTAL	100	0	0	0	0	100		100			100		DESCRIPTION: This project is for the revitalization of downtown Upper Marlboro to include roadways, sidewalks, visitors' center, building facades and streetscape improvements. JUSTIFICATION: These improvements are needed to attract new business to the downtown area.
CIP ID NO.	F8660002		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		G O BDS			TOTAL		DESCRIP center, bu JUSTIFIC

CB-27-2019 Exhibit 4 Page 33 of 49

FY 2013 FY 2014 FY 19 15546 FY 19 496 0 1678 0 496 196 0 06/2022 No Land Involved Design Stage APPROPRIATION DATA (000,S) BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE **OPERATING IMPACT (000,S)** IL BORNO PROJECT STATUS YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU PROJECT STATUS PERCENT COMPLETED ESTIMATED COMPLETION DATE EDMONSTON MAP APPROPRIATION REQUESTED DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS COST SAVINGS 1993 **N** LAND STATUS TOTAL BEYOND 6 YRS o o JUSTIFICATION: This replacement facility is warranted as the existing branch is housed in a renovated school that dates back to 1925. According to a 2010 independent facility assessment, the facility has reached the end of its useful life. The current size of 6,324 square feet is inadequate for the needs of the community and the population served. DESCRIPTION: This project provides for design and construction of a new branch library to replace the existing one. The new facility will be ENABLED: CB-045-16 Ł LIBRARY AGENCY Continued New Construction Libraries FY 24 FY 23 FY 22 STATUS CLASS FUNCTION LOCATION AND CLASSIFICATION EXPENDITURE SCHEDULE (000,S) DESCRIPTION AND JUSTIFICATION FUNDING SCHEDULE (000,S) FY 21 BLADENSBURG LIBRARY REPLACEMENT -BUD YR FY 20 Five Defense Hgts - Bladensburg & Vicinity 4820 Annapolis Road **PROJECT NAME** C TOTAL 6 YRS **の** FX1 THRU FY 18 approximately 20,000 square feet TOTAL COUNCIL DIST PLANNING AREA ADDRESS CIP ID NO HL719713 G O BDS OTHER CONST PLANS EQUIP TOTAL TOTAL LAND

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

FY XX FY 2018 06/2027 FY 19 Location Not Determined FY 19 Design Not Begun APPROPRIATION DATA (000,S) **OCATION OPERATING IMPACT (000,S)** EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET LAND STATUS Locatic PROJECT STATUS Design PERCENT COMPLETED ESTIMATED COMPLETION DATE ERM PROJECT STATUS LON APPROPRIATION REQUESTED CUMULATIVE APPROP. THRU MAP **TOTAL FUNDS RECEIVED** DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS CURRENT AUTH. THRU 2 0 COST SAVINGS OTHER FUNDS BONDS SOLD TOTAL BEYOND 6 YRS DESCRIPTION: This project provides for the renovation of an existing building to become the new Baden Public Library. FY 2020 funding includes \$250,000 grant from the State of Maryland and \$250,000 match from the County. ř LIBRARY AGENCY Rehabilitation Γ Libraries Original FY 23 JUSTIFICATION: The new library is warranted to meet the needs of the growing community FY 22 EXPENDITURE SCHEDULE (000,S) LOCATION AND CLASSIFICATION CLASS FUNCTION DESCRIPTION AND JUSTIFICATION STATUS FUNDING SCHEDULE (000,S) FY 21 BADEN PUBLIC LIBRARY BUD YR FY 20 **PROJECT NAME** TOTAL 6 YRS Not Applicable Location Not Determined EST. FY 19 Nine THRU FY 18 TOTAL COUNCIL DIST PLANNING AREA CIP ID NO. HL719103 ADDRESS CONST OTHER G O BDS EQUIP TOTAL PLANS OTHER LAND TOTAL STATE

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CB-27-2019 Exhibit 4 Page 35 of 49

									VOINTON				
	Dz		LAL	JUECI NA	VIC				AGENCI			UPERALING IMPACT (000,S)	
HL719283	1283		DISTRIC	T 7 BRAN	DISTRICT 7 BRANCH LIBRARY	٢٨			LIBRARY	ARY		DEBT SERVICE	1726
				LOCA	LOCATION AND CLASSI		FICATION					MAINTENANCE COSTS OPERATING COSTS	00
COUNCIL DIST PLANNING AREA ADDRESS	- DIST IG AREA S	Seven Not Ap Locatic	Seven Not Applicable Location Not Determined	ermined		STA1 CLA5 FUNC	STATUS CLASS FUNCTION	Continued New Cons Libraries	Continued New Construction Libraries			TOTAL COST SAVINGS	1726 0
				EXPEN	EXPENDITURE SCHEDULE (000,S)	CHEDULE	(000,S)					APPROPRIATION DATA (000,S)	
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS	YEAR FIRST IN CIP	FY 2006
PLANS	006	0	0	0	0	0	0	0	0	0	006	GET	FY 2007 FY 19 202
LAND	2158	0	0	0	0	0	0	0	0	0	2158	CUMULATIVE APPROP. THRU	FY 19 202
CONST	13872	167	0	0	0	0	0	0	0	Ō	13705	APPROPRIATION REQUESTED	0
EQUIP	1800	0	0	0	0	0	0	0	0	0	1800	BONDS SOLD	201
OTHER	449	34	0	0	0	0	0	0	0	0	415		201
TOTAL	19179	201	0	0	0	0	0	0	0	0	18978	UNENCUMBERED BALANCE	0
				FUNDI	EUNDING SCHEDULE (0	UILE (000.S)	S.					PROJECT STATUS	
G O BDS	19179	201	- c		C		C	c		- c	18978		
						,						LAND STATUS Location Not Determined	etermined
												ETED	1 06/2027
TOTAL	19179	201	0	0	0	0	0	0	0	0	18978		
				DESCRIPT	DESCRIPTION AND JUSTIFICATION	USTIFICA	TION			教授を行い	が出たいない	MAP	
DESCRIF be betwe	DESCRIPTION: This project provides funding for the design of be between 25,000 and 50,000 square feet.	is project p and 50,000	rovides fui square fe	nding for th et.	o design o	a new	anch libran	/ in Counci	branch library in Council District 7. The new facility will	The new f	acility will	<	
JUSTIFIC	JUSTIFICATION: Existing library services in the Council District 7 area	xisting libra	Iry service:	s in the Co	uncil Distric	t 7 area ar	e not adeq	uate to ser	are not adequate to serve the current population.	ent populat	ion.	<u></u>	
												LÓCATIÓN	
												/ TON	
												DETERMINED	
												~~~{	
					-	119			ENABLED:	): CB-045-14	-14	7	

CB-27-2019 Exhibit 4 Page 36 of 49

	CN	の時代になった	Cad	PROJECT NAME	Ц				VCENCV				の時間であったのである
HL719613	3613		LANG	LANGLEY PARK BRANCH	BRANCH				LIBRARY	RΥ		DERT SEDVICE	6.000
			の時代時期	LOCATI	LOCATION AND CLASS		FICATION						
COUNCIL I PLANNING ADDRESS	COUNCIL DIST PLANNING AREA ADDRESS	Two Takom Locatio	Two Takoma Park-Langley Park Location Not Determined	ngley Park ermined		STATUS CLASS FUNCTION	US S STION	Continued New Cons Libraries	Continued New Construction Libraries			TOTAL TOTAL COST SAVINGS	2012 0
				EXPEN	EXPENDITURE SCHEDU	HEDULE	LE (000,S)					APPROPRIATION DATA (000,S)	
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS	YEAR FIRST IN CIP	FY 2009
PLANS	1500	0	0	1500	400	0	1100	0	0	0	0	YEAR FIRST IN CAPITAL BUDGET FY CURRENT AUTH. THRU FY 19	FY 2014 19 9400
LAND	1000	0	1000	0	0	0	0	0	0	0	0	THRU	
CONST	17165	0	0	17165	0	0	0	0069	10265	0	0	APPROPRIATION REQUESTED	0
EQUIP	2100	0	0	2100	0	0	0	0	2100	0	0	BONDS SOLD	1000
OTHER	585	0	0	585	0	0	0	0	585	0	0		1000
TOTAL	22350	0	1000	21350	400	0	1100	0069	12950	0	0	UNENCUMBERED BALANCE	0
				FUNDIN	FUNDING SCHEDULE (000,S)	ULE (000,5	(5					PROJECT STATUS	
G O BDS	22350	0	1000	21350	400	0	1100	0069	12950	0	0		
												LAND STATUS Location Not Determined PROJECT STATUS Design Not Begin	ermined
												ETED	6 06/2024
TOTAL	22350	0	1000	21350	400	0	1100	0069	12950	0	0		U0/2U24
		部に行いてい		DESCRIPTION AND JUSTIFI	IL UNA NC		CATION		のないである		はないない	MAP	
DESCRIPTION: approximately 40	DESCRIPTION: This project provides for the design and construction of a new branch library. approximately 40,000 square feet and include the Langley Boys and Girls Club.	iis project   0 square fe	provides for	or the designed	gn and col igley Boys	nstruction and Girls C	of a new Jub.	branch libra		The new facility will be	/ will be	<	
JUSTIFIC the curre	JUSTIFICATION: This new library is warranted because the community's existing library services are not adequate to serve the current population.	his new libr n.	rary is warı	ranted becɛ	iuse the co	ammunity's	existing lik	orary servic	es are not	adequate	to serve		
												LOCATION	
												DETERMINED	
												5	
													-
					122	5			ENABLED:	CB-045-16	16	7	

### CB-27-2019 Exhibit 4 Page 37 of 49

FY 2013 FY 2013 9 26519 9 22405 00000 17733 17733 12117 5616 0 0 52 06/2021 ŀ FY 19 FY 19 Under Construction No Land Involved **APPROPRIATION DATA (000,S) OPERATING IMPACT (000,S) EXPENDITURES & ENCUMBRANCES** YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET ESTIMATED COMPLETION DATE PROJECT STATUS APPROPRIATION REQUESTED CUMULATIVE APPROP. THRU UNENCUMBERED BALANCE MAP TOTAL FUNDS RECEIVED PERCENT COMPLETED DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS CURRENT AUTH. THRU COST SAVINGS PROJECT STATUS BONDS SOLD OTHER FUNDS LAND STATUS Autor Heren Lium ee Heren Cierreniay Sonod N.E. J. R.D. P. Painer, Park TOTAL 0 0 0 0 0 0 c BEYOND 6 YRS acres in Glenarden. Redevelopment and new housing will consist of 429 new multi-family apartments and homeownership infrastructure is under construction. In FY 2020, infrastructure construction will continue and the expected start of construction of Phase 2. In FY 2019, the total includes \$4.5 million of PAYGO. In FY 2020, 'Other' revenue includes \$1.8mil in PAYGO and townhomes for seniors and families; related infrastructure; a community center, pool and over three (3) acres of green space in a pedestrian friendly environment. FY 2019 funds were used for Phase 1A buildings that are nearly completed, and DESCRIPTION: A four (4) phased project including demolition and replacement of a 578 blighted apartment complex on 27 REDEVELOPMENT AUTHORITY Rehabilitation Economic Development Projects 0 0 0 0 0 0 0 0 FY 25 JUSTIFICATION: Funds stimulate economic development in areas eligible for rehabilitation and remove blight. AGENCY 0 0 0 0 0 0 0 0 FY 24 Revised 0 0 0 0 0 0 0 C FY 23 0 0 0 0 0 0 0 0 FY 22 EXPENDITURE SCHEDULE (000,S) LOCATION AND CLASSIFICATION CLASS FUNCTION DESCRIPTION AND JUSTIFICATION STATUS FUNDING SCHEDULE (000,S) GLENARDEN APARTMENTS REDEVELOPMENT 0 0 0 0 6825 6825 4642 4642 FY 21 0 0 0 7703 8520 5087 5087 BUD YR FY 20 817 **PROJECT NAME** 9729 9729 15345 0 0 14528 0 817 TOTAL 6 YRS Landover Area 8405 Hamlin Street 0 0 1485 10713 10713 0 5243 6728 EST. FY 19 0 0 5389 0 5366 7020 7020 33 Five THRU FY 18 27462 0 0 27462 27462 33 25137 2302 land sale proceeds. TOTAL PLANNING AREA COUNCIL DIST UM900053 CIP ID NO ADDRESS OTHER CONST EQUIP PLANS TOTAL LAND OTHER TOTAL

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CB-27-2019 Exhibit 4 Page 38 of 49

	PROGRAM
į	
	CAPITAL IM
	PROPOSED
	2020-2025
	COUNTY FY
	GEORGE
	THE PRINCE

CIP ID NO.	NO.		PRO.	PROJECT NAME	16				AGENCY			OPERATING IMPACT (000,S)
UM900995	<b>3995</b>		COUNT	COUNTY REVITALIZATION	VLIZATION	-		REDEV	/ELOPMEN	REDEVELOPMENT AUTHORITY	алту А	
				LOCAT	LOCATION AND CLASS	CLASSIFIC	<b>IFICATION</b>					MAINTENANCE COSTS
COUNCIL DIST PLANNING AREA ADDRESS	- DIST G AREA S	Multi-District Not Applicab County-wide	Multi-District Not Applicable County-wide			STA1 CLAS FUN(	STATUS CLASS FUNCTION	Revised Rehabilitation Economic Dev	d itation nic Develop	Revised Rehabilitation Economic Development Projects	ŝ	TOTAL COST SAVINGS
				EXPEN	EXPENDITURE SCHEDU	CHEDULE	ILE (000,S)					APPROPRIATION DATA (000,S)
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS	YEAR FIRST IN CIP
PLANS	10	10	0	0	0	0	0	0	0	0	0	YEAR FIRST IN CAPITAL BUDGET FY 2004 CURRENT AUTH. THRU FY 19 13073
LAND	0	0	0	0	0	0	0	0	0	0	ο	CUMULATIVE APPROP. THRU FY 19 9073
CONST	8636	386	2000	6250	1250	1000	1000	1000	1000	1000	0	APPROPRIATION REQUESTED 0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	BONDS SOLD 000000000000000000000000000000000000
OTHER	1846	1095	751	0	0	0	0	0	0	0	0	
TOTAL	10492	1491	2751	6250	1250	1000	1000	1000	1000	1000	0	
				FUNDIN	FUNDING SCHEDULE (0	OULE (000,S)	s)					PROJECT STATUS
OTHER	10492	8695	1000	797	250	0	0	0	0	547	0	
												LAND STATUS Location Not Determined PROJECT STATUS Design Stage
												ETED LETION
TOTAL	10492	8695	1000	797	250	0	0	0	0	547	0	
				DESCRIPTION AND JUSTIFI	ON AND .	<b>JUSTIFICA</b>	CATION					MAP
DESCRIPTION: amount of \$500 Improvement Pro Transit Oriented Gateway Revitali	PTION: Thi sf \$500,000 nent Progra nriented De Revitalizatio	DESCRIPTION: This project consists of land assembly, relocation and demolition. amount of \$500,000 to implement small community-led projects and an additional Improvement Program (CPIP) to rehabilitate unattractive shopping centers. Count Transit Oriented Development (TOD) Place Marking Programs, Commercial Rev Gateway Revitalization. In FY 2020, other funding includes \$250k in PAYGO for the N	onsists of tent small to rehabilit (TOD) Pl: '020, other	land asser community ate unattri ace Marki funding in	mbly, reloc /-led proje active sho ng Progra cludes \$25	cation and arects and arects and arects (pping centrums, Comming) (00 km PAYC)	demolition. additiona ers. Coun nercial Rev 30 for the l	Communi 1 \$500,000 tywide effo <i>i</i> italization Northern G	ity Impact ⁴ for the Cc rts include Programs, ateway Rev	DESCRIPTION: This project consists of land assembly, relocation and demolition. Community Impact Grants (CIG) in the amount of \$500,000 to implement small community-led projects and an additional \$500,000 for the Commercial Property Improvement Program (CPIP) to rehabilitate unattractive shopping centers. Countywide efforts include the CIG Program, Transit Oriented Development (TOD) Place Marking Programs, Commercial Revitalization Programs, and the Northern Gateway Revitalization. In FY 2020, other funding includes \$250k in PAYGO for the Northern Gateway Revitalization. In FY 2020, other funding includes \$250k in PAYGO for the Northern Gateway Revitalization.	<ol> <li>in the Property frogram, Vorthern Jram.</li> </ol>	
For CIG, Commerc to rehabil 250 shopi	the grants sial Revitaliz itating unati ping center	For CIG, the grants provide matchi Commercial Revitalization Programs to rehabilitating unattractive shoppin 250 shopping centers in the County	atching fun rams, the g pping cent unty.	ds to coun Jrants will t ers. Accor	ty based r be a match ding to the	non-profits n to funding ∋ County's r	to impleme that ownei ecent Reta	ant small cc s of the shu ail Market A	ommunity It opping cení nalysis stu	For CIG, the grants provide matching funds to county based non-profits to implement small community led projects. for the Commercial Revitalization Programs, the grants will be a match to funding that owners of the shopping centers have dedicated to rehabilitating unattractive shopping centers. According to the County's recent Retail Market Analysis study, there are nearly 250 shopping centers in the County.	for the edicated e nearly	COUNTY-WIDE
JUSTIFICA the County	ATION: T	he use of p	oublic fund:	s can stim	ulate econ	iomic devel	lopment fo	r underutiliz	zed and un	JUSTIFICATION: The use of public funds can stimulate economic development for underutilized and underserved areas of the County.	areas of	
					<del>~</del>							7

CB-27-2019 Exhibit 4 Page 39 of 49

6 06/2023 1020 0 837 0 837 0 837 1020 1020 0 2004 2004 8300 1020 500 F8 L  $\langle \gamma$ 눈눈 0 10 10 Site Selected Only Design Not Begun 군군 APPROPRIATION DATA (000,S) **OPERATING IMPACT (000.S) EXPENDITURES & ENCUMBRANCES** YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET ESTIMATED COMPLETION DATE PROJECT STATUS APPROPRIATION REQUESTED CUMULATIVE APPROP. THRU MAP JNENCUMBERED BALANCE OTHER FUNDS TOTAL FUNDS RECEIVED CURRENT AUTH. THRU PROJECT STATUS PERCENT COMPLETED DEBT SERVICE MAINTENANCE COSTS 劄 OPERATING COSTS COST SAVINGS LAND STATUS **BONDS SOLD** TOTAL Æ A 2 min 0 0 0 0 0 0 0 0 BEYOND 6 YRS JUSTIFICATION: This station will improve FIRE/EMS response times along the Rt.301 corridor between Bowie and Upper Marlboro, which are currently at unacceptable levels. The new station is consistent with the approved (March 2008) Public DESCRIPTION: This project provides funding for a new, 3 bay Fire/EMS Station, which will house an engine, an ambulance, and a future special service. The station will include a station alerting system designed to reduce response times, an exercise room, separate male and female sleeping/locker rooms, office space, an emergency generator and a training room. Included in the 'Equipment' expenditures is funding for signalization to facilitate safe ingress and egrees from the station and a training tower, which will enable personnel to conduct training evolutions on site. Included in 'other' expenditures is an authorization ENABLED: CB-044-14 C 0 c 0 0 0 0 0 FY 25 Fire and Rescue Stations FIRE / EMS AGENCY 0 0 0 0 0 0 0 0 New Construction FY 24 Revised 2675 0 0 2475 0 200 2675 2675 FY 23 0 0 0 0 2000 2000 2000 2000 FY 22 EXPENDITURE SCHEDULE (000,S) LOCATION AND CLASSIFICATION FUNCTION DESCRIPTION AND JUSTIFICATION STATUS CLASS FUNDING SCHEDULE (000,S) 3100 3100 3100 0 0 2800 0 300 equal to at least 1% of the construction cost to be utilized for works of art. FY 21 Safety Facilities Master Plan (MNCPPC) and is listed as a high priority. BEECHTREE FIRE/EMS STATION 144 500 0 0 0 0 500 500 500 BUD YR FY 20 **PROJECT NAME** 8275 8275 8275 500 0 7275 0 500 TOTAL 6 YRS Upper Marlboro & Vicinity Leeland Road 1020 0 0 1020 0 1020 0 1020 <u>.</u>ຄ EST 71 0 0 0 0 0 0 0 0 THRU FY 18 SiX 9295 9295 7275 500 1020 0 500 9295 TOTAL PLANNING AREA COUNCIL DIST CIP ID NO. LK510423 ADDRESS CONST OTHER G O BDS PLANS EQUIP TOTAL LAND TOTAL

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CB-27-2019 Exhibit 4 Page 40 of 49

3585 0 20190 3585 3353 4130 7483 6794 689 0 0 0 FY XX 82047 09/2022 FY 2006 FY 19 6794 FY 19 Under Construction Ð No Land Involved APPROPRIATION DATA (000,S) E Ser **OPERATING IMPACT (000,S)** EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET PROJECT STATUS ESTIMATED COMPLETION DATE 1860 Pic Colling APPROPRIATION REQUESTED CUMULATIVE APPROP. THRU MAP **FOTAL FUNDS RECEIVED** PERCENT COMPLETED DEBT SERVICE MAINTENANCE COSTS CURRENT AUTH. THRU OPERATING COSTS COST SAVINGS PROJECT STATUS CENTRAL AVE OTHER FUNDS LAND STATUS BONDS SOLD ) TOTAL 40 0 0 0 0 0 0 0 0 0 BEYOND 6 YRS The college will incorporate technological innovations for modern classrooms and reconfigure space to correspond to current educational program demands. Infrastructure improvements include replacement of variable air volume boxes, plumbing extensive exterior masonry and foundation work, expansion joint work, ceiling replacement of automatic temperature controls risers and fixtures, lighting in lecture halls, ceiling tile, floor tile and carpet throughout the building. The total cost of this project JUSTIFICATION: Mariboro Hall will be thirty-five (35) years old when the project commences design. Technological and architectural improvements will be necessary to modernize the building and reconfigure the spaces to meet educational The Facilities Evaluation Survey conducted by Myers Engineering, Inc. in March 1998 recommended DESCRIPTION: This project provides funding to renovate 130,156 gross square feet of general classroom and faculty office. COMMUNITY COLLEGE 0 0 0 0 0 0 0 0 С FY 25 AGENCY 0 0 0 0 0 0 0 0 0 FY 24 Rehabilitation Instruction Continued 0 0 0 0 0 0 0 0 0 FY 23 37312 33655 0 37312 14626 22686 0 0 3657 with direct digital controls along with other mechanical and electrical improvements. FY 22 EXPENDITURE SCHEDULE (000,S) LOCATION AND CLASSIFICATION CLASS FUNCTION DESCRIPTION AND JUSTIFICATION STATUS FUNDING SCHEDULE (000,S) 37312 33655 37312 14626 22686 0 0 3657 0 FY 21 has increased due to unforeseen conditions found during renovation. RENOVATE MARLBORO HALL 12276 19501 0 0 20190 0 C 20190 7225 BUD YR FY 20 **PROJECT NAME** Largo Road And Campus Way 94125 87500 7314 c 36477 57648 0 0 94814 TOTAL 6 YRS 6153 6105 6105 0 0 0 0 2023 4130 Largo-Lottsford EST. FY 19 0 0 0 0 689 1330 1330 688 THRU FY 18 SiX 6793 0 7314 39830 101608 87500 61778 101608 TOTAL PLANNING AREA program needs. COUNCIL DIST CIP ID NO. OA852203 ADDRESS OTHER PLANS CONST EQUIP TOTAL G O BDS STATE TOTAL LAND

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

#### CB-27-2019 Exhibit 4 Page 41 of 49

ENABLED: CB-046-16

	2068	00	2068 0		FY 2013	$\sim$	FY 19 0	2568	00	000	0			pu	0 08/2024			TO ROUTOWING		
	DEBT SERVICE	MAINTENANCE COSTS OPERATING COSTS	TOTAL COST SAVINGS	APPROPRIATION DATA (000,S)		GET	CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD OTHER FILNDS	TOTAL FUNDS RECEIVED EXPENDITURES & ENCLIMBRANCES	UNENCUMBERED BALANCE	PROJECT STATUS		LAND STATUS Publicly Owned Land PROJECT STATUS Design Stage			MAP			
					BEYOND 6 YRS	0	0	0	0	0	0		0	0		0		iquare vill be nents.	of will study	
	OLLEGE				FY 25 BI	0	0	0	0	0	0		0	0		0		(69,116 Gross Square The building will be ication requirements.	piping system tors and ro	CB-034-18
AGENCY	COMMUNITY COLLEGE		tion		FY 24	0	0	2000	0	0	2000		0	2000	•	2000		VASF)/69,1 ace. The r certificatio	such as switchgear, electrical system, piping systems, compressor, controls, pumps and motors and roof will ompliant and also requires replacement. Student study ing expansion.	ENABLED:
	COM		Original Rehabilitation Instruction		FY 23	0	0	27455	4000	0	31455		12267	19188		31455		lare Feet (N ervices spa LEED Silve	ear, electri ntrols, pum o requires	ш
		FICATION	S NOI	LE (000,S)	FY 22	0	0	25456	0	0	25456		8708	16748		25456	NO	ignable Squ student se ed to meet l ears.	as switchg pressor, col ant and als pansion.	
	ATION		STATUS CLASS FUNCTION	HEDULE (C	FY 21	2568	0	0	0	0	2568	ILE (000,S)	1002	1566		2568	STIFICATION	12 Net Assi NASF of be renovate two fiscal ye	tems such ir, air comp DA compli building ex	
	ER RENOV	LOCATION AND CLASS	Ā	EXPENDITURE SCHEDU	BUD YR FY 20	2568	0	0	0	0	2568	FUNDING SCHEDULE (000,S)	1001	1567		2568	UL UNA NO	ion of 50,7 ² ely 14,000 and it will b roximately t	ectrical syst tems, chille ttor is not A I requires a	194
PROJECT NAME	LARGO STUDENT CENTER RENOVATION	LOCATI	Six Largo-Lottsford Largo Road And Campus Way	EXPEND	TOTAL 6 YRS	5136	0	54911	4000	0	64047	FUNDIN	22978	41069		64047	DESCRIPTION AND JUSTIFI	the renovat approximate lion begins d span app	ical and el p split sys The eleva limited anc	
PROJ	SO STUDE		Six Largo-Lottsford Largo Road And C		EST. FY 19	0	0	0	0	0	0		0	0		0		ovides for t dition of a n construct Y 2020 and	's mechani nits, roof to ervice life. en space is	
	LARG		Six Largo-L Largo R		THRU FY 18	0	0	0	0	0	0		0	0		0		s project pr truction ad- ars old whe. Il begin in F	he building handling u d of their s ng and ope	
ĬŎ.	323		DIST 3 AREA		TOTAL	5136	0	54911	4000	0	64047		22978	41069		64047		DESCRIPTION: This project provides for the renovation of 50,742 Net Assignable Square Feet (NASF)/69,116 Gross Square Feet and the construction addition of approximately 14,000 NASF of student services space. The building will be approximately 46 years old when construction begins and it will be renovated to meet LEED Silver certification requirements. The design phase will begin in FY 2020 and span approximately two fiscal years.	JUSTIFICATION: The building's mechanical and electrical systems such as switchgear, electrical system, piping systems, lighting, flooring, air handling units, roof top split systems, chiller, air compressor, controls, pumps and motors and roof will have reached the end of their service life. The elevator is not ADA compliant and also requires replacement. Student study space, lounge, meeting and open space is limited and requires a building expansion.	
CIP ID NO.	OA852323		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		G O BDS	STATE		TOTAL		DESCRIP Feet and approxim The desig	JUSTIFIC lighting, fl have reac space, lou	

### CB-27-2019 Exhibit 4 Page 42 of 49

	5081	00	5081 0		FY 2012	FY XX FY 19 0	FY 19 0	0	00	000	00			d Land gun	0 11/2026			SUTTON CO BA		
OPERATING IMPACT (000,S)	DEBT SERVICE	MAINTENANCE COSTS OPERATING COSTS	TOTAL COST SAVINGS	APPROPRIATION DATA (000,S)	YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD OTHER FLINDS	TOTAL FUNDS RECEIVED EXPENDITURES & FNCI IMBRANCES	UNENCUMBERED BALANCE	PROJECT STATUS		PROJECT STATUS Publicly Owned Land PROJECT STATUS Design Not Begun	LETION		MAP	Lucessary of the second		
					BEYOND 6 YRS	0	0	69564	5300	0	74864		37883	36981		74864		pport the tathletic scope.	Nutrition, courses	18
	COMMUNITY COLLEGE				FY 25	0	0	36834	0	0	36834		14365	22469		36834		re feet Health and Wellness Center to support the The building will create a state-of-the art athletic ed slightly in costs due to a refinement in scope.	ie Health, non-credit	: CB-034-18
AGENCY	MMUNITY		Projected New Construction Instruction		FY 24	5401	0	0	0	0	5401		2106	3295		5401		Vellness C eate a stat due to a re	uming in th credit and	ENABLED:
	S		Projected New Cons Instruction		FY 23	5401	. 0	0	0	0	5401		2106	3295		5401		ealth and V ding will cr y in costs (	nd program community	
10 10		ATION	LS S TION	000,S)	FY 22	0	0	0	0	0	0	(6	0	0		0	NOI	are feet He The build sed slightl -Y 2023.	ty to expaniation and	
	R	CLASSIFICATION	STATUS CLASS FUNCTION	EXPENDITURE SCHEDULE (000,S)	FY 21	0	0	0	0	0	0	ULE (000,S)	0	0		0	DESCRIPTION AND JUSTIFICATION	gnable squ in campus. ject decrea v begin in F	opportuni ident popu	5
Ш	SS CENTE	LOCATION AND C		DITURE SC	BUD YR FY 20	0	0	0	0	0	0	FUNDING SCHEDULE	0	0		0	IN AND NO	55 net assi programs o mpus. Pro year to nov	ge with the offer the stu	191
PROJECT NAME	MELLNE	LOCATI	ampus Wa	EXPEND	TOTAL 6 YRS	10802	0	36834	0	0	47636	FUNDIN	18577	29059		47636	ESCRIPTIO	new 145,66 Athletics p e entire car back one	e the colleç acility will o	
PROJ	HEALTH & WELLNESS CENTER		Six Largo-Lottsford Largo Road And Campus Way		EST. FY 19	0	0	0	0	0	0		0	0		0	D	nstructs a ation, and support the en pushed	will provide The new fa ge.	
	_		Six Largo-L Largo R		THRU FY 18	0	0	0	0	0	0		0	0		0		s project co /sical Educ ity that will fate has be	his project ion areas. at the colle _y	
ľo.	313		DIST 3 AREA		TOTAL	10802	0	106398	5300	0	122500		56460	66040		122500		DESCRIPTION: This project constructs a new 145,665 net assignable square feet Health and Wellness Center to support the Health, Nutrition, Physical Education, and Athletics programs on campus. The building will create a state-of-the art athletic and educational facility that will support the entire campus. Project decreased slightly in costs due to a refinement in scope. In addition, the start date has been pushed back one year to now begin in FY 2023.	JUSTIFICATION: This project will provide the college with the opportunity to expand programming in the Health, Nutrition, and Physical Education areas. The new facility will offer the student population and community credit and non-credit courses currently not offered at the college.	
CIP ID NO.	OA852313		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		G O BDS	STATE		TOTAL		DESCRIP Health, Ni and educc In addition	JUSTIFIC and Physi currently r	

# CB-27-2019 Exhibit 4 Page 43 of 49

	ON ON		Cad	DDO JECT NAME	AC				ACINE ON				
SQ300123	<b>N</b> O.	с С		COUNTY BUILDING RENOVATIONS II	ENOVATIC	II SNC			CENTRAL SERVICES	ERVICES		DERT SFRVICE	13221
				LOCAT	LOCATION AND CLASSI		FICATION				1	MAINTENANCE COSTS OPERATING COSTS	0
COUNCIL DIST PLANNING AREA ADDRESS	_ DIST IG AREA S	Multi-District Not Applicab County-wide	Multi-District Not Applicable County-wide				STATUS CLASS FUNCTION	Revised Rehabilitation Administrativ∈	Revised Rehabilitation Administrative Facilities	ilities		TOTAL COST SAVINGS	13221
				EXPEN	IDITURE S	EXPENDITURE SCHEDULE (000,S)	(000'S)					APPROPRIATION DATA (000,S)	
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS	YEAR FIRST IN CIP	FY 1979
PLANS	1164	1164	0	0	0	0	0	0	0	0	0	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU FY 19	
LAND	26	26	0	0	0	0	0	0	0	0	0	CUMULATIVE APPROP. THRU FY 19	123746
CONST	73251	26723	7528	39000	6000	2000	2000	2000	6000	6000	0	APPROPRIATION REQUESTED	0
EQUIP	3567	3567	0	0	0	0	0	0	0	0	0	BONDS SOLD	107901 9003
OTHER	77896	77896	0	0	0	0	0	0	0	0	0	TOTAL FUNDS RECEIVED EXPENDITURES & ENCLIMBRANCES	116904 116904
TOTAL	155904	109376	7528	39000	6000	2000	2000	7000	6000	6000	0	UNENCUMBERED BALANCE	0
				FUNDII	NG SCHEL	FUNDING SCHEDULE (000,S)	s)					PROJECT STATUS	
G O BDS	146901	101012	6889	39000	6000	7000	7000	2000	6000	6000	0		
OTHER	9003	9003	0	0	0	0	0	0	0	0	0	LAND STATUS Publicly Owned Land PROJECT STATUS Under Construction	and on
												ETED LETION	77 06/2025
TOTAL	155904	110015	6889	39000	6000	7000	7000	7000	6000	6000	0		001100
				DESCRIPT	ION AND	DESCRIPTION AND JUSTIFICATION	TION					MAP	
DESCRII may be L County. Americar	PTION: Th ised to purc Lead and a with Disab	DESCRIPTION: This project provides funding for renovations and repairs to County owned properties. Funds for this project may be used to purchase land in conjunction with renovation projects and to build-out spaces newly acquired or leased by the County. Lead and asbestos abatement, environmental remediation, energy efficiency projects and construction costs to meet American with Disabilities Act (ADA) requirements may also be completed pursuant to this project.	ovides fun n conjuncti atement, ∈ \DA) requir	iding for re ion with re environmer rements m	enovations novation pu ntal remedi ay also be	and repairs rojects and iation, ener completed	airs to County owned prop nd to build-out spaces nev nergy efficiency projects an ed pursuant to this project	owned pro tt spaces n sy projects o this proje	operties. Filewly acquir lewly acquir and constru	Funds for this project uired or leased by the struction costs to meet	s project d by the to meet		
JUSTIFI( certain p	CATION: Re ublic uses.	JUSTIFICATION: Renovations are required in order to provide safe, accessible and modern offices for County agencies and certain public uses. It is less costly to remodel existing County buildings than to construct new facilities.	are requir <del>c</del> stly to rem	ed in order odel existí.	⁺ to provid∈ ng County	s safe, acce buildings th	ssible and an to cons	modern o truct new f	ffices for C acilities.	ounty agen	cies and	COUNTY-WIDE	
												neg (	
					5	206			ENABLED:	: CB-047-16	16	7	

### CB-27-2019 Exhibit 4 Page 44 of 49

	ON		Daq	PRO JECT NAME	ц				AGENCY				
SR300712	)712	DRIV	ER TRAIN	DRIVER TRAINING FACILITY & GUN RAN	ITY & GUN	RANGE		JŌ	CENTRAL SERVICES	ERVICES			450G
					ION AND C	LOCATION AND CLASSIFICATION	ATION					MAINTENANCE OPERATING COSTS	200
COUNCIL DIST PLANNING AREA ADDRESS	L DIST IG AREA S	Six Upper 4920 F	Six Upper Marlboro & Vicinity 4920 Ritchie Marlboro Ro	Six Upper Marlboro & Vicinity 4920 Ritchie Marlboro Road		STATUS CLASS FUNCTION	US S TION	Revised New Col Mainten	Revised New Construction Maintenance & Support	pport			5506 0
				EXPEN	EXPENDITURE SCHED		ULE (000,S)			- 		APPROPRIATION DATA (000,S)	
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS		989
PLANS	0	0	0	0	0	0	0	0	0	0	0	GET	997 291
LAND	0	0	0	0	0	0	0	0	0	0	0	THRU FY 19	291
CONST	64283	4448	30000	21335	12500	8835	0	0	0	0	8500	APPROPRIATION REQUESTED 366	3665
EQUIP	0	0	0	0	0	0	0	0	0	0	0	BONDS SOLD 32340 OTHER FLINDS 716	32340 2116
OTHER	8	8	0	0	0	0	0	0	0	0	0	RECEIVED	456
TOTAL	64291	4456	30000	21335	12500	8835	0	0	0	0	8500		
2 7 - 2				FUNDIA	FUNDING SCHEDULE	ULE (000,S)	((					PROJECT STATUS	
G O BDS	61175	7000	25340	20335	12500	7835	0	0	0	0	8500		
OTHER	3116	2116	0	1000	0	1000	0	0	0	0	0	LAND STATUS Publicly Owned Land PROJECT STATUS Under Construction	
												ETED H FTION DATE 06/20	61 126
TOTAL	64291	9116	25340	21335	12500	8835	0	0	0	0	8500	-	0.40
				DESCRIPTION AND JUSTIFICATION	IL UNA NO	USTIFICAT	NOI					MAP	
DESCRIPTION: Departments. Tenvironment for response and p costs have incre planned constru		his project facility will lawn and j lit course, a id based o i of the driv	l consists replace tf yard waste a skid pad in actual co	This project consists of constructing his facility will replace the former trainin its lawn and yard waste recycling progr arsuit course, a skid pad to simulate wet ased based on actual contractual costs ction of the driving range has been movec	ting a driv raining cou program. > wet-road costs for G	a driver training of course, which i am. The facility t-road conditions a for Gun Range of to beyond in the	thining and test facility which is currently being cility will contain a pre ions and miscellaneou ange and the inclusion in the six year program.	and test facility to s currently being us will contain a precisi and the inclusion of six year program.	and test facility to service the Police and Fire is currently being used by the Department of the will contain a precision driving course, a highway and miscellaneous support facilities. Total project and the inclusion of a K-9 Training Facility. The six year program.	ne Police Departme course, a litites. Tota ining Facil	ice and Fire trument of the e, a highway Total project Facility. The	Josepheren	
JUSTIFI( Departm standard	JUSTIFICATION: The Maryland Police Training Commission mandates objectives for police recruit and officer training. Fire Department personnel must receive additional driver training in accordance with National Fire Protection Association standards for Fire Apparatus Driver/Operator Professional certification.	he Marylar nel must I oparatus Di	nd Police T receive ad river/Opera	Training Col Iditional dri ator Profess	mmission n iver trainin ional certifi	nandates o g in accor cation.	bjectives fr rdance wit	or police re h Nationa	tes objectives for police recruit and officer training. Fire accordance with National Fire Protection Association 1.	officer traini tection As	ing. Fire sociation	A CONTRACTOR OF	A REALE BUDG
													****
					209	Ō			ENABLED:	: CB-047-16	16		/

### CB-27-2019 Exhibit 4 Page 45 of 49

CIP ID NO.	NO.		PRO	PROJECT NAME	E				AGENCY			OPERATING IMPACT (000 S)	
SP301133	l	OMESTIC	VIOLENC	DOMESTIC VIOLENCE/HUMAN TRAFFICKING SHELTER	TRAFFICK	ING SHEL	TER	- ö	CENTRAL SERVICES	ERVICES			
	-			LOCAT	LOCATION AND CLASSIFICATION	:LASSIFIC,	ATION					DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS	2 C C
COUNCIL DIST PLANNING AREA ADDRESS	L DIST IG AREA S	Not Ap Not Ap Locatio	Not Applicable Not Applicable Location Not Determined	ermined		STATUS CLASS FUNCTION	US S TION	Original New Cor Housing	Original New Construction Housing			TOTAL TOTAL COST SAVINGS	9 18 0
			and the second	EXPEN	EXPENDITURE SCHEDULE (000,S)	HEDULE	(000,S)					APPROPRIATION DATA (000,S)	
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS	YEAR FIRST IN CIP	FY 2015
PLANS	0	0	0	0	0	0	0	0	0	0	0	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	FY 2016 FY 19 0
LAND	0	0	0	0	0	0	0	0	0	0	0	CUMULATIVE APPROP. THRU	FY 19 0
CONST	9800	0	0	0	0	0	0	0	0	0	9800	APPROPRIATION REQUESTED	200
EQUIP	0	0	0	0	0	0	0	0	0	0	0		00
OTHER	400	0	0	400	200	200	0	0	0	0	0		000
TOTAL	10200	0	0	400	200	200	0	0	0	0	9800		00
				FUNDIA	FUNDING SCHEDULE (000.S)	ULE (000.5	))	4 10 10 10 10 10 10 10 10 10 10 10 10 10 1				PROJECT STATUS	
G O BDS	10200	0	0	400	200	200	0	0	0	0	9800		
									-				etermined
TOTAL	10200	0	0	400	200	200	0	0	0	0	9800		00/2/12/0
				DESCRIPTION AND JUSTIFI	IL UNA NO		CATION					MAP	
DESCRIF human tra	DESCRIPTION: This project provides preliminary funding for a feasibility study in FY 2020 to build a domestic violence and human trafficking shelter in the southern part of the County.	s project pr elter in the s	rovides pre southern p	eliminary fu art of the C	inding for a ounty.	feasibility	study in F	Y 2020 to t	build a dom	restic viole	ince and	<	
JUSTIFIC	JUSTIFICATION: Victims of domestic violence and human trafficking can seek shelter and safety in the facility.	ctims of do	mestic viol	lence and h	numan traffi	cking can s	seek shelte	r and safety	y in the faci	ility.		<u>_</u>	,
												LOCATION NOT >	
												DETERMINED	
												~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
												~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
					201	Σ.			ENABLED:	CB-047-14	14	7	

### CB-27-2019 Exhibit 4 Page 46 of 49

	1512	00	1512 0		FY 2015	FY 2015 FY 19 0	FY 19 0	0	00		00			oliy gun 0	06/2026				A CONTRACTOR	A MONO COMM C
OPERATING IMPACT (000,S)	DEBT SERVICE	MAINTENANCE COSTS OPERATING COSTS	TOTAL COST SAVINGS	APPROPRIATION DATA (000,S)	YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD	TOTAL FUNDS RECEIVED	UNENCUMBERED BALANCE	PROJECT STATUS		PROJECT STATUS Site Selected Only PROJECT STATUS Design Not Begun PERCENT COMPLETED	ESTIMATED COMPLETION DATE	MAP		Based States of the state of th	A Contraction of the second se	
					BEYOND 6 YRS	600	0	10500	4000	1000	16100		16100		16100		iy to the Oxon Hill t County	transient to more		41
	ARTMENT				FY 25	0	700	0	0	0	200		700		700		IV Police facility that will be in close proximity to the need to be located near Felker Avenue and Oxon Hill safety complex. This area of Prince George's County	creasingly		CB-044-14
AGENCY	POLICE DEPARTMENT		Original New Construction Police Stations		FY 24	0	0	0	0	0	0		0		0		⊢be in clos Felker Ave a of Prince	y that is ind Police De		ENABLED:
	ΡΟ		Original New Constructi Police Stations		FY 23	0	0	0	0	0	0		0		0		ty that will ated near I This are	community e's County ut District N		
		VTION	SL SU	JLE (000,S)	FY 22	0	0	0	0	0	0	(	0		0	NO	olice facili to be loca ty complex	ely serve a ice George throughou		
		ASSIFICA	STATUS CLASS FUNCTION		FY 21	0	0	0	0	0	0	JLE (000,S)	0		0	ISTIFICATION	istrict IV P is planned oublic safet idor.	nd effective w the Prin er services		
	ATION	LOCATION AND CLASSIFICATION		EXPENDITURE SCHEDI	BUD YR FY 20	0	0	0	0	0	0	FUNDING SCHEDULE	0		0	UL UNA NO	g a new D iis station a shared p avelled corr	otentially al ity will allo iing to rend		134
PROJECT NAME	DISTRICT IV STATION	LOCATIO	Hill Rd	EXPEND	TOTAL 6 YRS	0	700	0	0	0	700	FUNDIN	200		700	DESCRIPTION AND JUSTIF	constructin kon Hill. TI station on heavily tra	mined to p This facil ile continu		
PROJ	DIST		Eight Henson Creek Felker Ave & Oxon Hill Rd		EST. FY 19	0	0	0	0	0	0		0		0	D	ill involve tlets, in O; Hill Fire S ation in the	oeen deter s services. mmunity wh		
			Eight Henson Creek Felker Ave & O		THRU FY 18	0	0	0	0	0	0		0		0		s project w Tanger Ou the Oxon a police st	is site has diate police		
ĮO.	13		DIST 3 AREA		TOTAL	600	200	10500	4000	1000	16800		16800		16800		DESCRIPTION: This project will involve constructing a new District IV Police facility that will be in close proximity to the National Harbor and Tanger Outlets, in Oxon Hill. This station is planned to be located near Felker Avenue and Oxon Hill Road and joined with the Oxon Hill Fire Station on a shared public safety complex. This area of Prince George's County stands to benefit from a police station in the heavily travelled corridor.	JUSTIFICATION: This site has been determined to potentially and effectively serve a community that is increasingly transient and reliant on immediate police services. This facility will allow the Prince George's County Police Department to more effectively serve that growing community while continuing to render services throughout District IV.		
CIP ID NO.	KJ500613		COUNCIL DIST PLANNING AREA ADDRESS	<b>4</b>		PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		G O BDS		TOTAL		DESCRIP National F Road and stands to t	JUSTIFIC, and relian effectively		

# CB-27-2019 Exhibit 4 Page 47 of 49

OPERATING IMPACT (000,S)	DEBT SERVICE 9584	ANCE COSTS NG COSTS	658	APPROPRIATION DATA (000,S)		GET	CUMULATIVE APPROP. THRU FY 19 79735	APPROPRIATION REQUESTED 300	BONDS SOLD	OTHER FUNDS 3432 TOTAL FLINDS RECEIVED	/BRANCES CE		PROJECT STATUS		LAND STATUS No Land Involved PROJECT STATUS Under Construction	PERCENT COMPLETED 0 ESTIMATED COMPLETION DATE 06/2026		MAP COUTY-WDE
					<b>Q</b>	0	0	0	0	0	0			0	0	0	0	
	_				BEYOND 6 YRS													sing hom way fror way fror des thre ad throug ans where bined wit
	MGT DIST				FY 25	1350	0	1525	0	1365	4240			0	4240	0	4240	un-off cau lipation, si d. Right of and ing inclu- as provide be correcte a in locatifi
AGENCY	STORMWATER MGT DIST		truction nage		FY 24	1500	0	1675	0	1240	4415			0	4415	0	4415	ss surface r icipal partic icorportue funding we funding we fements ca
	STO		Revised New Construction Storm Drainage		FY 23	1388	0	1563	0	1125	4076		A State of the second	0	4076	0	4076	Hills. 'Other Hills. 'Other ures can be ects can be ects can be
and a second		7	NO NO	(0	FY 22	1138	0	4363	0	1022	6523			0	6523	0	6523	ligible projectation of the function of the attack including the attack of the attack
	OVEMENT	SSIFICATION	STATUS CLASS FUNCTION	DULE (000,S)	FY 21	1447	0	8330	0	930	10707		(000,S)	0	10707	0	10707	FICATION FICATION Medicates. E feficiencies. Meadows a meadows a meadows a ation credits
	NAGE IMPR	LOCATION AND CLASSIFI		EXPENDITURE SCHEDUL	BUD YR FY 20	2197	0	15185	0	1145	18527		FUNDING SCHEDULE (000,S)	0	18453	74	18527	AND JUSTII Arainage relit d rainage relit ible, water q is must be p isdale/Green n maintenan vious restor
PROJECT NAME	N AND DRA	LOCATIO		EXPENDI	TOTAL 6 YRS	9020	0	32641	0	6827	48488		FUNDING	0	48414	74	48488	DESCRIPTION AND JUSTIFICATION protection and drainage relief projects residential yard drainage deficiencie is. Where possible, water quality enha is. Where possible, water quality enha is. Where possible, water quality enha improvements must be provided a oans. Joshings, Lewisdale/Green Meadow Joans. Joans. Joans. Joshings Lewisdale/Green Meadow Joans. Joans. Joshings Lewisdale/Green Meadow Joans. Joshings Lewisdale/Green Meadow Joans. Joshings Lewisdale/Green Meadow Joans. Joshings Lewisdale/Green Meadow Joshings Lewisdale/Green Meado
PROJI	FLOOD PROTECTION AND DRAINAGE IMPROVEMENT		trict icable vide		EST. FY 19	2337	180	10116	0	770	13403			0	8615	0	8615	DE s of flood prc l correct res g systems. delphi/Cool 5 evolving Loa evolving Loa des flood miti Vorks and T 4 compliance
	FLOOD P		Multi-District Not Applicable County-wide		THRU FY 18	3449	167	6360	0	38129	48105			211	49461	3221	52893	gram consist flooding and flood warnin benefiting fr and State R v and S
ġ	5		IST AREA		TOTAL	14806	347	49117	0	45726	109996	•		211	106490	3295	109996	DESCRIPTION AND JUSTIFICATION DESCRIPTION AND JUSTIFICATION DESCRIPTION: This program consists of flood protection and drainage relief projects. Eligible projects will address surface run-off causing home flooding, alleviate road flooding and correct residential yard drainage deficiencies. Also included are municipal participation, storm drain acceptance projects and flooding and correct residential yard drainage deficiencies. Also included are municipal participation, storm drain acceptance projects and flooding and correct residential yard drainage deficiencies. Also included are municipal participation, storm drain acceptance projects and flooding and correct residential yard drainage deficiencies. Also incomposity studies for the areas of Adelphi/Cool Springs, Lewisdale/Green Meadows and Temple Hills. 'Other' funding was provided from Ad Valorum tax contributions and State Revolving Loans. JUSTIFICATION: This program provides flood mitigation and drainage improvement to residential structures which cannot be corrected through the County's Department of Public Works and Transportation maintenance program. These projects can be appropriate in locations where opportunities to achieve NPDES/MS4 compliance and impervious restoration credits for water quality improvements can be combined with drainage remediation projects.
CIP ID NO	DV540425		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL			STATE	SW BDS	OTHER	TOTAL	DESCRIPTI flooding, all acceptance property ow feasibility st Valorum tax JUSTIFICAT the County's opportunitie: drainage rer

CB-27-2019 Exhibit 4 Page 48 of 49

THE PRINCE GEORGE'S COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO	NO.		PRO-	PROJECT NAME	<u></u>				AGENCY			OPERATING IMPACT (000,S)	
D5660003	)03	OLAM	R RECONS	MAJOR RECONSTRUCTION PROGRAM (DPW&T)	PROGRAM	(DPW&T)		STC	STORMWATER MGT DIS1	R MGT DIST		DEBT SERVICE	11122
				Госати	LOCATION AND CLASSIFI	ASSIFICATION	Z					MAINTENANCE COSTS OPERATING COSTS	00
COUNCIL DIST PLANNING AREA ADDRESS	DIST 3 AREA	Multi-District Not Applicable County-wide	strict licable vide			STATUS CLASS FUNCTION	JS NOI	Revised Replacement Storm Drainage	nent ainage			TOTAL COST SAVINGS	11122 0
				EXPEND	ITURE SCH	EXPENDITURE SCHEDULE (000,S)	S)					APPROPRIATION DATA (000,S)	
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS	YEAR FIRST IN CIP	FY 1993
PLANS	8089	0	3887	4202	4202	0	0	0	0	0	0	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	FY 1993 FY 19 0
LAND	100	0	0	100	0	0	100	0	0	0	0		FY 19 17609
CONST	115584	815	8919	90650	13650	15200	16200	15200	15200	15200	15200	APPROPRIATION REQUESTED	13864
EQUIP	0	0	0	0	0	0	0	0	0	0	0	RONDS SOLD	13601
OTHER	0	0	0	0	0	0	0	0	0	0	0	OTHER FUNDS TOTAL FUNDS TOTAL FUNDS RECEIVED	13001
TOTAL	123773	815	12806	94952	17852	15200	16300	15200	15200	15200	15200	EXPENDITURES & ENCOMBRANCES UNENCUMBERED BALANCE	13621
				FUNDING	FUNDING SCHEDULE (000)	E (000,S)						PROJECT STATUS	
SW BDS	123573	815	12806	94752	17652	15200	16300	15200	15200	15200	15200		
OTHER	200	0	0	200	200	0	0	0	0	0	0	LAND STATUS Publicly Owned Land PROJECT STATUS Under Construction	
												PERCENT COMPLETED ESTIMATED COMPLETION DATE	0 06/2026
TOTAL	123773	815	12806	94952	17852	15200	16300	15200	15200	15200	15200		
				DESCRIPTION AND JUSTIFICA	N AND JUS	TIFICATION						MAP	
DESCRIP ¹ drainage a	TION: This or nd flood conti	DESCRIPTION: This ongoing program by the Department of Public Works and drainage and flood control projects throughout the County.	im by the D roughout the	epartment o e County.	F Public Wor		sportation w	Transportation will redesign, reconstruct and rehabilitate major	reconstruct	and rehabilit	ate major	<	
In FY 2020	', other reflect	In FY 2020, other reflects \$200,000 of PAYGO Funds for the oxon Hill Road Beautification, Satetgy and Storm Water Management Project	f PAYGO Fi	unds for the o	xon Hill Roa	ad Beautificat	iion, Satetgy	and Storm V	Vater Manag	ement Proje	ť	<i></i>	
JUSTIFIC/ capacity, a	VTION: A num lleviate envin	JUSTIFICATION: A number of flood control projects constructed prior to 1975 rec capacity, alleviate environmental impacts and improve overall safety.	control proje acts and im	cts construct prove overall	ed prior to 1 safety.	975 require r	nodifications	quire modifications to correct structural deficiencies, improve flow	tructural defic	ciencies, imp	prove flow	<u></u>	
												COLMITY_WIDE	
												~~~	
												2	
					-							7	

CB-27-2019 Exhibit 4 Page 49 of 49