Change	es to Proposed FY 2020 - FY 2025 CIP
PROJECT	Explanation of Adjustment
Countywide Local Park Acquisition	Decrease FY20 POS Funding from \$2M to \$1.768M and increase FY20 Other Funding from \$1M to \$1.5M (to include \$500K of Grant Funding).
Regional/Stream Valley Park Acquisition	Decrease FY20 POS Funding from \$2M to \$1.769M.
Allentown Aquatic/Fitness Ctr. (Concessions)	New Project - Increase FY20 Other Funding from \$0 to \$300k (Bond Bill \$150K and PAYGO Funding \$150K).
Amphitheater - Feasibility Study	New Project - Increase FY20 Other Funding from \$0 to \$750K (Grant Funding \$250k and PAYGO Funding \$500k).
Canter Creek	Increase FY20 POS Funding from \$0 to \$1.875M and increase FY20 PAYGO Funding from \$0 to \$625K
College Park Woods Park	New Project - Increase FY20 PAYGO Funding from \$0 to \$200K
Cosca Regional Park (Imagination Playground)	New Project - Increase FY20 POS Funding from \$0 to \$750K and increase FY20 PAYGO Funding from \$0 to \$250K
Information Technology Communications Fund	Increase FY20 PAYGO Funding from \$0 to \$310K
National Harbor - Potomac River Revetment	New Project - Increase FY20 PAYGO Funding from \$0 to \$500K
Northern Area Maintenance @Polk	Increase FY20 Developer Funding from \$0 to \$2M and increase
Street (Glenridge Relocation)	FY20 PAYGO Funding from \$0 to \$2M.
Prince George's Sports and Learning	Increase FY20 Bond Funding from \$0 to \$1.348M and decrease
Complex - Aquatics	FY20 Other Funding from \$2M to \$0
Prince George's Stadium (Baysox)	New Project - Increase FY20 PAYGO Funding from \$0 to \$2.5M.
Stream Restoration/SWM Retrofit	Increase FY20 PAYGO Funding from \$0 to \$1.2M
Synthetic Turf Fields	Increase FY20 PAYGO Funding from \$0 to \$1.7M and FY21 PAYGO Funding from \$0 to \$3M.
Wilmer's Park (DB Assessment)	Delete Project - Decrease FY20 PAYGO Funding from \$100K to \$0
Dinosaur Science Center Feasibility Study	New Project - Increase FY20 PAYGO funding from \$0 to \$250K
North College Park Indoor Rec Facility	New Project - Increase FY20 PAYGO funding from \$0 to \$250K
Langley Park Community Center- Trail/Park Lighting	Increase FY20 PAYGO funding from \$0 to \$500K
Northern Gateway Park Improvements	Increase FY20 PAYGO funding from \$500K to \$650K
Historic Agricultural Resources Preservation (HARP)	Increase FY20 PAYGO funding from \$1M to \$1.25M
Recreation Facility Planning	Update Description to include specific feasibility studies.

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OPERATING IMPACT (000,S)	DEBT SERVICE	MAINTENANCE COSTS OPERATING COSTS	TOTAL COST SAVINGS	APPROPRIATION DATA (000.S)	YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD				PROJECT STATUS		PROJECT STATUS Location Not Determined PROJECT STATUS Not Applicable	ETED	
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	M-NCPPC				FY 25	0	1000	0	0	0	1000	•		0	1000	0	1000
AGENCY	PARKS DEPT / M-NCPPC		sition		FY 24	0	1000	0	0	0	1000			0	1000	0	1000
	PAR		Revised Land Acquisition Park Acquisition		FY 23	0	1000	0	0	0	1000			0	1000	0	1000
SPECIAL PARTY			N	(S)	FY 22	0	1000	0	0	0	1000			0	1000	0	1000
States -	ITION	SIFICATION	STATUS CLASS FUNCTION	EXPENDITURE SCHEDULE (000.S)	FY 21	0	1000	0	0	0	1000		LE (000,S)	0	1000	0	1000
	ACQUIS	LOCATION AND CLASSIF		ITURE SCI	BUD YR FY 20	0	3268	0	0	0	3268		FUNDING SCHEDULE	1768	0	1500	3268
PROJECT NAME	LOCAL PAI	LOCATION		EXPEND	TOTAL 6 YRS	0	8268	0	0	0	8268		FUNDING	1768	5000	1500	8268
PROJ	COUNTYWIDE LOCAL PARK ACQUISITION		rict Vable de	And And and	EST. FY 19	0	7275	0	0	0	7275			1846	1000	0	2846
A LEW MARK	COU		Multi-District Not Applicable County-wide		THRU FY 18	0	10564	0	0	0	10564		A taking	12711	2114	168	14983
0	00		ST REA	Electron to	TOTAL	0	26107	0	0	0	26107		State States	16325	8114	1668	26107
CIP ID NO.	EB000400		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER	TOTAL			STATE	MNCPPC	OTHER	TOTAL

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LAST UPDATE: 05/28/2019

DESCRIPTION: This project provides funds to acquire land for parks.

JUSTIFICATION: The demand for land for private development is extremely high in Prince George's County. Combining acquisition funding for countywide acquisition of parkiand provides greater flexibility within the Commission's land acquisition program. It allows the Department to take immediate action to acquire desirable tracts when land comes on the market no matter where it is located in the County.

THE PRINCE GEORGE'S

			2	PHINCE	I HE PHINCE GEORGE'S		ITY FY 20	20-2025	PROPOS	SED CAP	ITAL IMPR	COUNTY FY 2020-2025 PROPOSED CAPITAL IMPROVEMENT PROGRAM	
CIP ID NO.	NO.		PRO	PROJECT NAME	ш	a salas			AGENCY			OPERATING IMPACT (000,S)	
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a new and	and and and	ALL ROUTE	Constant and	EXPEN	EXPENDITURE SCHEDULE (000.S)	HEDULE (0	00.S)					APPROPRIATION DATA (nno S)]
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CONST	0	0	0	0	0	0	0	0	0	0	0	APPROPRIATION REQUESTED 0	
EQUIP	0	0	0	0	0	0	0	0	0	0	0		-
OTHER	0	0	0	0	0	0	0	0	0	0	0	TOTAL FUNDS RECEIVED 32686	-
TOTAL	45955	29449	8737	7769	2769	1000	1000	1000	1000	1000	0		
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			14 2 C R R R R	FUNDIN	FUNDING SCHEDULE	ILE (000,S)						PROJECT STATUS	
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MNCPPC	10500	4500	1000	5000	0	1000	1000	1000	1000	1000	0	LAND STATUS Location Not Determined PROJECT STATUS Not Applicable	
OTHER	3742	2742	0	1000	1000	0	0	0	0	0	0	ETED	-
TOTAL.	45955	35340	2846	7769	2769	1000	1000	1000	1000	1000	0		
		and the second		ESCRIPTIC	DESCRIPTION AND JUST	STIFICATION	NO					LAST UPDATE: 05/28/2019	
DESCRIPTION: regional parks.	2	DESCRIPTION: This project provides funds to acquire stream valley properties to preserve for parks and to expand existing regional parks. Acquisition of this type of parkland serves the whole County.	s type of par	ds to acquiviliation kland serve	ire stream is the whole	valley prop County.	erties to pr	eserve for	parks and	to expand	existing		
JUSTIFIC category c	ATION: C	JUSTIFICATION: Combining available funding (Program Open Space, bond, developer contributions, and grants) under the category of "Regional/Stream Valley Park Acc" provides us more flexibility to respond to opportunities to purchase the needed	wailable fur allev Park /	ding (Prog Vca" provid	ram Open es us more	Space, bo	nd, develo	ber contribution	utions, and lities to pu	grants) ur rchase the	nder the needed		
parkland r	to matter w	parkland no matter where it is located in the region	ated in the	region.					•3				
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CB-27-2019 Exhibit 4B Page 3 of 22

FY 2020 FY 2020 FY 19 0 FY 19 0 12/2020 Publicity Owned Land Design Not Begun APPROPRIATION DATA (000,S) **OPERATING IMPACT (000,S)** EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE LAST UPDATE: 04/09/2019 YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU PROJECT STATUS PROJECT STATUS Designed PERCENT COMPLETED ESTIMATED COMPLETION DATE APPROPRIATION REQUESTED TOTAL FUNDS RECEIVED DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS **AOPOSED CAPITAL IMPROVEMENT PROGRAM** TOTAL COST SAVINGS BONDS SOLD OTHER FUNDS LAND STATUS BEYOND 6 YRS DESCRIPTION: This project is for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a concession area and related pool amenities at this site. JUSTIFICATION: This facility is heavily used by the community. The concessions area will allow for better services to the facility PARKS DEPT / M-NCPPC FY 25 AGENCY Original Addition Park Development FY 24 THE PRINCE GEORGE'S COUNTY FY 2020-201 FY 23 FY 22 EXPENDITURE SCHEDULE (000,S) STATUS CLASS FUNCTION DESCRIPTION AND JUSTIFICATION ALLENTOWN AQUATIC/ FITNESS CTR.(CONCESSIONS) FUNDING SCHEDULE (000,S) LOCATION AND CLASSIFICATION FY 21 BUD YR FY 20 PROJECT NAME TOTAL 6 YRS Eight Henson Creek 7210 Allentown Road EST P FV 18 TOTAL COUNCIL DIST PLANNING AREA ADDRESS CIP ID NO. EC082088 patrons. OTHER CONST TOTAL PLANS EQUIP LAND OTHER TOTAL

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EQUIP	0	0	0	0	0	0	0	0	0	0	0	BONDS SOLD	00
OTHER	0	0	0	0	0	0	0	0	0	0	0		
TOTAL	750	0	0	750	750	0	0	0	0	0	0		00
South St				FUNDIN	FUNDING SCHEDULE (ULE (000,S)						PROJECT STATUS	
OTHER	750	0	0	750	750	0	0	0	0	0	0		
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TOTAL	750	0	0	750	750	0	0	0	0	0	0		
	朝田田田	A Street		DESCRIPTI	IC DNA NO	DESCRIPTION AND JUSTIFICATION	NOI					LAST UPDATE: 04/08/2019	
DESCRIP is not em residents showcase	TION: Pop erging at the and visitors local, regio	DESCRIPTION: Population in the southern part of the county continues to grow at a fast pace. However, the cultural infrastructure is not emerging at the same rate. The missing element appears to be the need for a public performance venue to serve area residents and visitors, enhance the county's tourism appeal, generate incremental new economic activity to the local economy and showcase local, regional and national talents.	te. The mi the county's ional talents	part of the issing elem s tourism al s.	county cor tent appeal ppeal, gene	Minues to gr rs to be the srate increm	row at a fas e need for hental new	t pace. Ho a public pe economic a	wever, the rformance ictivity to th	to grow at a fast pace. However, the cultural infrastructure the need for a public performance venue to serve area ocemental new economic activity to the local economy and	astructure arve area nomy and		
JUSTIFIC study will goals are diverse se positively	ATION: Ti evaluate the to provide at of perforn impact the	JUSTIFICATION: This study is to determine the feasibility of developing an Amphitihaater in the southern part of the county. The study will evaluate the demand, identify locations and associated costs of building, operating and maintaining the facility. The study's goals are to provide a facility that would be a unique attraction that appeals to the general public and visitors, accommodates a diverse set of performance demand generators at all levels and talents and serves as a tourism and economic generator that can positively impact the county, regional and state economies through incremental new visitor and business spending.	to determit identify loca nat would b and genera onal and st	ine the feasi titions and a e a unique tors at all li ate econom	bility of deviseociated c attraction evels and t vies through	veloping an costs of bulk that appeal alents and increment	Amphthea ding, opera is to the ge serves as, al new visit	ter in the s ting and ma ting and ma neral public tourism ar or and busin	outhern pa intaining th c and visito vd economi ness spendi	g an Amphitheater in the southern part of the county. The t building, operating and maintaining the facility. The study's ppeals to the general public and visitors, accommodates a and serves as a tourism and economic generator that can mental new visitor and business spending.	unty. The study's nodates a that can		

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ATION: The project was to be built as a condition under the provisions of the Conceptual Design Plan that required the to contribute \$500 per housing unit for the construction of the recreation component that would serve planned community. arket conditions, the pace of development of the planned community is projected to extend far beyond the anticipatied in schedule. Thus, there would be a delay in development of the recreational amenity. The proposed project would provide complete both phases of the park.	ATION: The project was to be built as a condition under the provisions of the Conceptual Design Plan that required the to contribute \$500 per housing unit for the construction of the recreation component that would serve planned community. arket conditions, the pace of development of the planned community is projected to extend far beyond the anticipated in schedule. Thus, there would be a delay in development of the recreational amenity. The proposed project would provide complete both phases of the park.	DIT of	DN: This particulation a picnic sh	project is p n sized bas helter with c	roposed to sketball cou	be develop int and a fo- tting.	ped in two p otball/socce	ohases. Ph	ase I would associated J	f include the parking. Th	e design and e second p	d construct hase will ir	tion of a nclude a	LAST UPDATE: 04/23/2019		
		r to nark	ION: The contribute et conditio chedule. Ti mplete botl	project wa \$500 per h ins, the par hus, there i h phases of	is to be buil ousing unit ce of devel would be a f the park.	It as a con for the con lopment of delay in de	dition under istruction of the planne evelopment	r the provisi the recreat of communi of the recre	ons of the lion compon ty is projec ational ame	Conceptual ent that wou ted to exter snity. The pr	Design Plar lid serve pla nd far beyo oposed pro	n that requ anned com nd the ant ject would	irred the munity. icipated provide			

				L'ANVE	コクビンロク	NOOD C			SOLOH -	SEU CAPI	I AL INIT	THE PRINCE GEORGE & COUNTY FY 2020-2020-2020-00000 CAPITAL IMPROVEMENT PROGRAM	
CIP ID NO.	No.	AL AL	PRO.	PROJECT NAME	ш		Constant in the second		AGENCY			OPERATING IMPACT (000,S)	
EC032090	060		COLLEG	E PARK W	COLLEGE PARK WOODS PARK	¥		PA	RKS DEPT	PARKS DEPT / M-NCPPC	57		0
				LOCATIC	LOCATION AND CLASSIFICA	SIFICATION						MAINTENANCE COSTS	000
COUNCIL DIST PLANNING AREA ADDRESS	NST AREA	Three College I 9119 St.	Park, Berwyi Andrews Plac	Three College Park, Berwyn Heighls & Vicinity 9119 St, Andrews Place	icinity	STATUS CLASS FUNCTION	SI NOL	Original Replacement Park Development	lent elopment				000
	at some and			EXPEN	EXPENDITURE SCHEDU		LE (000,S)					APPROPRIATION DATA (000,S)	
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20		FY 22	FY 23	FY 24 ·	FY 25	BEYOND 6 YHS		020
PLANS	0	0	0	0	0	0	0	0	0	0	0	YEAR FIRST IN CAPITAL BUDGET FY 2020 CURRENT AUTH. THRU FY 19 0	0 0
LAND	0	0	0	0	0	0	0	0	0.	0	0	CUMULATIVE APPROP. THRU FY 19 0	0
CONST	200	0	0	200	200	0	0	0	0	0	0	APPROPRIATION REQUESTED 200	200
EQUIP	0	0	0	0	0	0	0	0	0	0	0	BONDS SOLD	00
OTHER	0	0	0	0	0	0	0	0	0	0	0		000
TOTAL	200	0	0	200	200	0	0	0	0	0	0		00
] [
SHARE A.			- 257KS	FUNDI	FUNDING SCHEDULE (000,S)	ULE (000,S						PROJECT STATUS	
OTHER	200	0	0	200	200	0	0	0	0	0	0	I AND OTATI IC Dividich Owned	
												gn Not Begun	
												PERCENT COMPLETED 0 ESTIMATED COMPLETION DATE 12/2020	020
TOTAL	200	0	0	200	200	0	0	0	0	0	0		
	State But	Starting and		DESCRIPT	DESCRIPTION AND JUSTIFI	USTIFICATION	NOI		and the second			LAST UPDATE: 04/18/2019	
DESCRIF	DESCRIPTION: Replace existing aging fitness equipment with modern P	lace existin	g aging fitn	udinpa:sse	tent with mo	dem Park I	ark Rx fitness course.	ourse.					
JUSTIFIC with new, this park opportuni	JUSTIFICATION: The City of College Park expects to receive a grant from the state to upgrade and replace certain existing facilities with new, more modern amentities at the Commission-owned COLLEGE PARK WOODS Neighborhood Park. The scope of work at this park includes: upgrading the fitness course to complement the new playground, adding a Zen Rock Garden that will provide opportunities for specialized foot stretches and making major repairs to the existing astilting astilt. The expectation is that the City will provide the new playground, adding a Zen Rock Garden that will provide the new that the rots of these infincts for speciation is that the City will be expected to the commission to supplement the cost of these inforvements.	le City of Cc sm amenitie ograding the safized foot	ollege Park is at the Cc e fitness cc stretches a	expects to ommission- ourse to co and making to supplem	receive a g owned COL mplement (major repai	rant from th LEGE PAR the new pla irs to the ex of these im	m the state to up PARK WOODS N v playground, add te existing asphal te improvements.	pgrade and Neighborh dding a Zer alt path. Th	l replace cel ood Park. ⁻ n Rock Gar ie expectati	rtain existin The scope of rden that wi on is that th	facilities if work at I provide City will		
	b												
						1							

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0	A STATE OF	,		000			FY 2020 FY 2020	FY 19 0	1000	0	00	00			and	0 12/2020				21		
ROPOSED CAPITAL IMPROVEMENT PROGRAM	OPERATING IMPACT (000.S)	DERT SERVICE	MAINTENANCE COSTS OPERATING COSTS	TOTAL COST SAVINGS		AFFNOFHIATION DALA (000,5)	YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CLIRRENT ALITH THRIL	CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD	OTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	PROJECT STATUS		LAND STATUS Publicly Owned Land PROJECT STATUS Design Not Begun	PERCENT COMPLETED ESTIMATED COMPLETION DATE		LAST UPDATE: 04/15/2019				
TAL IMP						BEYOND	6 YRS 0	0	0	0	0	0		0	0	6	P			a major and the inface is	 	
ED CAPI		PARKS DEPT / M-NCPPC					FY 25	0	0	0	0	0		0	0	-	2			m area. An Imagination Playground will serve as a major Wizard of Oz playground at Walkins Regional Park and the The existing equipment is aging and the play surface is		
ROPOS	AGENCY	KS DEPT		ent Hopment			FY 24	0	0	0	0	0		0	0	6	-		ground.	yground wi Vatkins Re aging and		
20-20		PAF		Original Replacement Park Development			0	0	0	0	0	0		0	0	c	5		nation Play	ination Play ground at V ipment is		
COUNTY FY 2020-20		(Op		NO	1200	-	0	0	0	0	0	0		0	0	c		N	op an Imagi	An Imag of Oz play; sxisting equ		
		AYGROUN	SIFICATION	STATUS CLASS FUNCTION			0	0	0	0	0	0	LE (000,S)	0	0	-	5	STIFICATION	nd to develo	them area. he Wizard ark. The e		
EORGE		NATION PL	LOCATION AND CLASSIFICATION		EXPENDITURE SCHEL	BUD YR	0	0	1000	0	0	1000	FUNDING SCHEDULE	750	250	1000	200	N AND JUS	ig playgrour	ng the sou parable to t Regional Pa		
THE PRINCE GEORGE'S	PROJECT NAME	rk (imagi	LOCATION		EXPEND	TOTAL	0	0	1000	0	0	1000	FUNDING	750	250	1000	200	DESCRIPTION AND JUSTI	f the existin	park servi vill be comp alker Mill F		
THE P	PROJ	SIONAL PA		Vicinity rift Road	-	EST. EV 10	0	0	0	0	0	0	Service and	0	0	c	2	D	d upgrade o	a regional layground v ound at W		
		COSCA REGIONAL PARK (IMAGINATION PLAYGROUND)		Nine Clinton & Vicinity 11000 Thrift Road	and and a	THRU EV 18	0	0	0	0	0	0		0	0	c	,	ter-ne	DESCRIPTION: Replacement and upgrade of the existing playground to develop an Imagination Playground.	JUSTIFICATION: Cosca Park is a regional park serving the southern area. amenity for the park. The new playground will be comparable to the Wizard of Woodlands and Creatures playground at Walker Mill Regional Park. The ex deteriorating.		
	NO.			AREA	123.5	TOTAL	0	0	1000	0	0	1000	「ころうち」」	750	250	1000	2001	20.22	ION: Reple	VTION: Co r the park. t and Creat g.		
	CIP ID NO.	EC092080		COUNCIL DIST PLANNING AREA ADDRESS	The Market		PLANS	LAND	CONST	EQUIP	OTHER	TOTAL	State of the second	STATE	OTHER	TOTAL		- Markanita	DESCRIPT	JUSTIFICAT amenity for the Woodlands deteriorating.		

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· FY 2009 FY 2013 FY 19 0 FY 19 500 စီဝဝစီဝ 06/2020 No Land Involved Not Applicable APPROPRIATION DATA (000,S) OPERATING IMPACT (000,S) BONDS SOLD OTHER FUNDS TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES LAST UPDATE: 04/08/2019 YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU PROJECT STATUS LAND STATUS No La PROJECT STATUS Not A PERCENT COMPLETED ESTIMATED COMPLETION DATE APPROPRIATION REQUESTED CUMULATIVE APPROP. THRU UNENCUMBERED BALANCE DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS AOPOSED CAPITAL IMPROVEMENT PROGRAM COST SAVINGS TOTAL BEYOND 6 YRS -JUSTIFICATION: The Department is renovating and upgrading many community centers over the next several years. This fund will provide for the advanced computer, telephone and video systems required to outifit each building during the code compliance and DESCRIPTION: This fund provides information technology and communication components for park and recreation buildings. supplements the community center renovation and expansion funds when IT upgrades are needed. PARKS DEPT / M-NCPPC FY 25 AGENCY Revised Non Construction Park Development FY 24 THE PRINCE GEORGE'S COUNTY FY 2020-201 FY 23 FY 22 EXPENDITURE SCHEDULE (000,S) STATUS CLASS FUNCTION DESCRIPTION AND JUSTIFICATION INFORMATION TECHNOLOGY COMMUNICATION FUND FUNDING SCHEDULE (000,S) LOCATION AND CLASSIFICATION FY 21 C BUD YR FY 20 PROJECT NAME TOTAL 6 YRS Multi-District Not Applicable Various Locations EST. FY 19 FY 18 TOTAL expansion process. COUNCIL DIST PLANNING AREA ADDRESS CIP ID NO. EC001257 OTHER PLANS CONST TOTAL MNCPPC EQUIP OTHER **LAND** TOTAL

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FY 2020 FY 2020 FY 19 0 FY 19 0 12/2020 Publicly Owned Land **Design Not Begun** APPROPRIATION DATA (000,S) OPERATING IMPACT (000,S) TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE LAST UPDATE: 04/15/2019 YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU PROJECT STATUS PROJECT STATUS Desig PERCENT COMPLETED ESTIMATED COMPLETION DATE APPROPRIATION REQUESTED DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS ROPOSED CAPITAL IMPROVEMENT PROGRAM COST SAVINGS BONDS SOLD OTHER FUNDS LAND STATUS TOTAL BEYOND 6 YRS DESCRIPTION: This project is for the installation of a revetment barrier along the Potomac River on a portion of the 1.8 acres of JUSTIFICATION: Pursuant to Recreational Facilities Agreement L. 21482 F. 140, the Peterson Company will be installing a portion of the revetment and the Department of Parks and Recreation will be installing the balance. PARKS DEPT / M-NCPPC F AGENCY Original New Construction Park Development FY 24 THE PRINCE GEORGE'S COUNTY FY 2020-20 FY 23 FY 22 EXPENDITURE SCHEDULE (000,S) STATUS CLASS FUNCTION DESCRIPTION AND JUSTIFICATION NATIONAL HARBOR (POTOMAC RIVER REVETMENT) FUNDING SCHEDULE (000,S) LOCATION AND CLASSIFICATION FY 21 BUD YR FY 20 PROJECT NAME TOTAL 6 YRS Eight South Potomac 100 Heritage Cove Road EST. FY 19 FY 18 TOTAL PLANNING AREA ADDRESS CIP ID NO. EC082082 COUNCIL DIST parkland. CONST OTHER PLANS EQUIP TOTAL LAND OTHER TOTAL

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ROPOSED CAPITAL IMPROVEMENT PROGRAM THE PRINCE GEORGE'S COUNTY FY 2020-202

CIP ID NO.	NO.		Cad	PROJECT NAME		5		202-02	NOTOR .	SEU CAP	I AL IMP	ROPOSED CAPITAL IMPROVEMENT PROGRAM	~
					4	ARNO LAN	and and and		AGENCY			OPERATING IMPACT (000,S)	
EC001551	551	NORTH	ERN AREA	MAINTENA	NCE @ PC	NORTHERN AREA MAINTENANCE @ POLK STREET		PAF	THEO EPT	PARKS DEPT / M-NCPPC		DFBT SERVICE	c
				LOCATIC	LOCATION AND CLASSIFIC	SIFICATION						MAINTENANCE COSTS	
COUNCIL DIST PLANNING AREA ADDRESS	area Area	Three Defense 7721 Po	Three Defense Hgls Bladensburg & Vicinity 7721 Polk Street	nsburg & Vici	inity	STATUS CLASS FUNCTION	NO	Revised Replacement Park Development	ent Nopment			COST SAVINGS	000
	ONCASE.		and the second	EXPEN	EXPENDITURE SCHED	HEDULE (000,S)	(S'00					APPROPRIATION DATA (000 S)	
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND		-14 0001-
PLANS	0	0	0	0	0	0	0	0	0	0	0		
LAND	0	0	0	0	0	0	0	0	0	0	0	CUMULATIVE APPROP. THRU	FY 19 0
CONST	0	0	0	0	0	0	0	0	0	0	0	APPROPRIATION REQUESTED	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0	OLOS SOLO	0
OTHER	17500	0	٥	17500	0	17500	0	0	0	0	0	OTHER FUNDS TOTAL FUNDS RECEIVED	13500
TOTAL.	17500	0	0	17500	0	17500	0	0.	0	0	0	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	0. 13500
	and the local	and the second		FUNDIN	FUNDING SCHEDUILE	11 E (000 S)							
DEV	15500	13500	0	2000	2000	0	0	0	0	G	G		
OTHER	2000	0	0	2000	2000	0	0	0	0	0	0		ermined
												PERCENT COMPLETED	0
TOTAL	17500	13500	0	4000	4000	0	0	0	0.	0	0	ESTIMATED COMPLETION DATE	12/2021
のの方な	のかってい	Ninstanian in	D	ESCRIPTIC	UL UNA NO	DESCRIPTION AND JUSTIFICATION	N				and the second	LAST UPDATE: 04/08/2019	
DESCRIPTION: construction, FFR	TION: Thi bn, FF&E, a tum of Agree	s project w ind relocatio ement (MO)	ill design a m will be de A).	ind constru	ictanewi Ipaidby M	DESCRIPTION: This project will design and construct a new maintenance yard for Northern Area Operations. The design, construction, FF&E, and relocation will be delivered and paid by Maryland Transit Authority (MTA) per the terms of the Purple Line Memorandum of Agreement (MOA).	yard for I sit Authori	Northern A (y (MTA) pe	rrea Operat er the term	tions. The s of the Pur	design, ple Line		
JUSTIFIC, Maintenan constructio	ATION: Tr ce Yard. I in, and reloc	he MTA ide Per terms cation to the	JUSTIFICATION: The MTA identified the Northern Area Main Maintenance Yard. Per terms of the MOA, the Commission v construction, and relocation to the replacement maintenance yard.	Northern /	Area Mainte Imission wi ance yard.	JUSTIFICATION: The MTA identified the Northern Area Maintenance Yard at Gienridge as the location for the Purple Line Maintenance Yard. Per terms of the MOA, the Commission will convey the Glenridge property to MTA upon MTA's design, construction, and relocation to the replacement maintenance yard.	d at Glenri ie Glenridg	dge as the e property	a location 1 to MTA u	for the Purl pon MTA's	ole Line design,		
	•					ž							25
					110	•							

						. 1			200			IN OUCH CALINAL INITROVEMENT PHOCHAIN	~
CIP ID NO.	NO.		PRO	PROJECT NAME	щ				AGENCY			OPERATING IMPACT (000,S)	
EC051969	969	PRINCE	GEORGE'S	SPORTS/	PRINCE GEORGE'S SPORTS/LEARNING - AC	- AQUATICS	<u>8</u>	PA	PARKS DEPT / M-NCPPC	/ M-NCPPC		DEBT SERVICE	960
			-	LOCATIC	LOCATION AND CLASSIFICATION	SIFICATION						MAINTENANCE COSTS	6 O
COUNCIL DIST PLANNING AREA ADDRESS	AREA	Five Landove 8001 Sh	Five Landover Area 8001 Sheriff Road			STATUS CLASS FUNCTION	US S TION	Revised Rehabilitation Park Development	tion slopment			TOTAL TOTAL COST SAVINGS	0 559 0
												•	
ALL ALL ALL				EXPEN	EXPENDITURE SCHEL	HEDULE (000,S)	(S'000					APPROPRIATION DATA (000,S)	
	TOTAL	FY 18	EST. FY 19	6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS	YEAR FIRST IN CIP	FY 2019
PLANS	0	0	0	0	0	0	0	0	0	0	0	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	FY 2019 FY 19 0
LAND	0	0	0	0	0	0	0	0	0	0	0	CUMULATIVE APPROP. THRU	FY 19 0
CONST	3500	0	0	3500	3500	0	0	0	0	0	0	APPROPRIATION REQUESTED	3500
EQUIP	0	0	0	0	0	0	0	0	0	0	0	BONDS SOLD	1525
OTHER	0	0	0	0	0	0	0	0	0	0	0	OTHER FUNDS TOTAL FUNDS RECEIVED	627 2152
TOTAL.	3500	0	0	3500	3500	0	0	0	0	0	0	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	0 2152
States States	La Clobe	Survey of the	The second	FUNDIA	FUNDING SCHEDULE	JLE (000,S)						PROJECT STATUS	
MNCPPC	2873	25	1500	1348	1348	0	0	0	0	0	0		
OTHER	627	627	0	0	•	0	0	0	0	0	0	LAND STATUS Publicly Owned Land PROJECT STATUS Design Not Begun	P
TOTAL	3500	662	1500	1348	1348	•	0	0	0	0	0	PERCENT COMPLETED ESTIMATED COMPLETION DATE	0 12/2020
	Separate S	Pr and the		ESCRIPTI	DESCRIPTION AND JUSTI	STIFICATION	NO					LAST UPDATE: 04/16/2019	
DESCRIP for an unir from Aquat	TION: The iterrupted, s tic Facility F	DESCRIPTION: The assessment report identifies a for an uninterrupted, safe, and healthy operation. In from Aquatic Facility Renovation Fund (EC001117).	nt report ide ealthy opera Fund (EC00	ation. In FY 31117).	DESCRIPTION: The assessment report identifies and prioritizes deficiency repairs in aquatic components that require maintenance for an uninterrupted, safe, and healthy operation. In FY20, \$25,000 Bonds and \$627,159.11 PAYGO was transferred to this project from Aquatic Facility Renovation Fund (EC001117).	eficiency re) Bonds an	spairs in aqı d \$627,159	atic compo 11 PAYGO	nents that n was transf	equire mair erred to thi	ntenance s project		
JUSTIFICATION: preventative mainte		ormula 204 ince.	0 objective	for capita	Formula 2040 objective for capital reinvestment		of asset v	alue each	of 2% of asset value each year in facility protection and	sility protec	tion and		
				×									

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\sim			00	000		EV 2020	FY 2020	FY 19 0	2500	0	00	00				d Land		12/2020		
AOPOSED CAPITAL IMPROVEMENT PROGRAM	OPERATING IMPACT (000.S)		MAINTENANCE COSTS	UPEHALING COSTS TOTAL COST SAVINGS	APPROPRIATION DATA (000,S)	YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET	CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD	OTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE		PROJECT STATUS		LAND STATUS Publicly Owned Land PROJECT STATUS Design Not Regular	TED	ESTIMATED COMPLETION DATE	LAST UPDATE: 04/09/2019	
ITAL IMP						BEYOND 6 YRS	0	0	0	0	0	0			0			0		s. It has nd minor
ED CAPI		PARKS DEPT / M-NCPPC				FY 25	0	0	0	0	0	0	Ī		0			0		a seating capacity of approximately 10,000 spectators. Bowie Bay sox since its opening. Some repairs and stadium is in need of major capital improvements.
ROPOS	AGENCY	TKS DEPT		tion slopment		FY 24	0	0	0	0	0	0			0			0		ately 10,00 ning. Some ital improve
20-20		PAF		Original Rehabilitation Park Development		FY 23	0	0	0	0	0	0			0			0		of approxim nce its ope major cap
COUNTY FY 2020-20				S NO	(S'00	FY 22	0	0	0	0	0	0			0			0	NO	g capacity o Bay sox sir s in need ol
			SIFICATION	STATUS CLASS FUNCTION	HEDULE (0	FY 21	0	0	0	0	0	0		LE (000,S)	0			0	STIFICATION	
THE PRINCE GEORGE'S		PRINCE GEORGE'S STADIUM	LOCATION AND CLASSIFICATION		EXPENDITURE SCHEDULE (000,S)	BUD YR FY 20	0	0	2500	0	0	2500		FUNDING SCHEDULE (000,S)	2500			2500	DESCRIPTION AND JUST	t in 1994 wi League, t However, th
RINCE O	PROJECT NAME	GEORGE'S	LOCATION	twy	EXPEND	TOTAL 6 YRS	0	0	2500	0	0	2500		FUNDIN	2500			2500	ESCRIPTIO	m was bull the Easterr he years. 1
THE P	PROJ	PRINCE		Four Collington & Vicinity 4101 Northeast Crain Hwy	- States	EST. FY 19	0	0	0	0	0	0			0			0	ā	ge's Stadiu affiliate in l
				Four Collingtor 4101 Nort	No. of Concession, Name	THRU FY 18	0	0	0	0	0	0		- Andered	0			0		Prince Geor Double-A ade to the fa
	Q	986		st Irea	Tool and	TOTAL	0	0	2500	0	0	2500			2500			2500	Sec. Se	DESCRIPTION: The Prince George's Stadium was built in 1994 with a seating capacity of approximately 10,000 spec been the home of the Double-A affiliate in the Eastern League, the Bowie Bay sox since its opening. Some repair changes have been made to the facility over the years. However, the stadium is in need of major capital improvements.
2	CIP ID NO.	EC042086		COUNCIL DIST PLANNING AREA ADDRESS			PLANS	LAND	CONST	EQUIP	OTHER.	TOTAL		S-CORE	OTHER			TOTAL	A State	DESCRIPT been the h changes ha

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JUSTIFICATION: This project is to upgrade, repair and renovate the stadium's major infrastructure, and other improvements to bring the stadium up to contemporary functional standards. The stadium is a 33-year old facility that was built to federal, state and local codes and standards that existed at that time. The stadium continues to function as a facility for minor baseball even though its major support systems are aging and showing evidence of wear and tear.

			40	040				1031	1071	156	715 871	871	Section Section			0	06/2020						
\cap	(\$000.5)	(~h~				(000'S)		FY 19 FY 19				ICES	S		Publicly Owned Land	Applicable			/2019				
ROPOSED CAPITAL IMPROVEMENT PROGRAM	OPERATING IMPACT (000.S)		MAINTENANCE COSTS	OFENALING COSTS TOTAL COST SAVINGS		APPROPRIATION DATA (000,S)	YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET	CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD	OTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	PROJECT STATUS		10000	PERCENT COMPLETED	ESTIMATED COMPLETION DATE		LAST UPDATE: 04/08/2019	1.22			a e
ROVEMEN			MAINT	TOTAL			YEAR	CUMUI	APPRO	BONDS	OTHER	UNENC			LAND S	PERCE	ESTIMP						
ITAL IMP		0				BEYOND	6 YHS	0	0	0	0	0		0	0	0	0		ements, d for the property	already ulations.			
SED CAP		PARKS DEPT / M-NCPPC				10 A	0	0	0	0	0	0		0	0	0	0		management, sediment and erosion control improvements, sting park properties. In addition, funds will be used for the invironmental restoration projects that benefit park property	f to projects County reg nfrastructure		ŝ	
AOPO	AGENCY	RKS DEPT		Revised Addition Park Development		EV 5	0	0	0	0	0	Ō		0	0	0	0		erosion co lition, funds jects that b	ts be added nd updated then public i	€ X		
020-20		PA		Revised Addition Park Dev		EVaa	0	0	0	0	0	0		0	0	0	0		diment and les. In add oration pro	n water item m to new a n and threa			
COUNTY FY 2020-20				SC NOIT	000 61	le'nn	0	0	0	0	0	0		0	0	0	0	NO	jement, sec ark propert mental rest	it and storm nust confor bank erosio			
		ROFIT	SIFICATION	STATUS CLASS FUNCTION		FV 21	0	0	0	0	0	0	JLE (000,S)	0	0	0	0	STIFICATI	ater manag d existing p und environ	ain sedimer n projects r e to stream	18		
GEORGE	Ш	VSWM RE	LOCATION AND CLASSIFIC		EXPENDITURE SCHEI	BUD YR	0	0	1200	0	0	1200	FUNDING SCHEDULE	0	0	1200	1200	UL UN NU	ofit storm w projects an	re that certs Commissio Is contribute			169
THE PRINCE GEORGE'S	PROJECT NAME	STREAM RESTORATION/SWM RETROFIT	LOCATIC		EXPEN	TOTAL 6 YRS	0	0	1200	0	0	1200	LUNDIN	0	0	1200	1200	DESCRIPTION AND JUSTIFICATION	ing for retro velopment n water mai	ations requi intenance. storm even			2
THE	PRO	REAM RES		Multi-District Not Applicable County-wide	California -	EST. FY 19	0	0	118	0	0	118		0	0	0	0		vides fundi /ed park de priate storm	vater regula intense ma severe rain	•		
		ST		Multi-Di Not App County-	A STATE	THRU FY 18	0	0	753	0	0	753		111	156	604	871	Contraction of the	project pro	Inty storm v Indergoing umbers of s			
9	NO.	869		JIST AREA	No. of Street,	TOTAL	0	0	2071	0	0	2071		H	156	1804	2071	11 m	DESCRIPTION: This project provides funding for retrofit storm water management, sediment and erosion control improvements, and stream restoration for approved park development projects and existing park properties. In addition, funds will be used for the study and development of appropriate storm water management and environmental restoration projects that benefit park property and assets.	JUSTIFICATION: County storm water regulations require that certain sediment and storm water items be added to projects already under construction or undergoing intense maintenance. Commission projects must conform to new and updated County regulations. Additionally elevated numbers of severe rain storm events contribute to streambank erosion and threaten public infrastructure.			
		EC000869		COUNCIL DIST PLANNING AREA ADDRESS	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		PLANS	LAND	CONST	EQUIP	OTHER	TOTAL		STATE	MNCPPC	OTHER	TOTAL	Co. Balance	DESCRIPT and stream study and c and assets.	JUSTIFIC/ under cons Additionally			

FY 2009 FY 2011 FY 19 2000 FY 19 6120 5120 3820 1300 06/2022 Publicly Owned Land Not Applicable APPROPRIATION DATA (000,S) OPERATING IMPACT (000,S) TOTAL FUNDS RECEIVED EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE LAST UPDATE: 04/08/2019 YEAR FIRST IN CIP YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU CUMULATIVE APPROP. THRU PROJECT STATUS PROJECT STATUS Not A PERCENT COMPLETED ESTIMATED COMPLETION DATE APPROPRIATION REQUESTED DEBT SERVICE MAINTENANCE COSTS OPERATING COSTS **ROPOSED CAPITAL IMPROVEMENT PROGRAM** COST SAVINGS OTHER FUNDS LAND STATUS BONDS SOLD TOTAL BEYOND 6 YRS JUSTIFICATION: The installation of synthetic turf on fields that experience a high volume of play will lengthen the playing seasons for those fields and reduce the down time due to waterlogged playing surfaces or lack of grass. Synthetic turf fields built at "school sites" require a construction funding and joint-use agreement to define the amount of M-NCPPC contribution per field and address maintenance and community use issues. DESCRIPTION: This funding is for the installation of synthetic turf fields at various parks and/or school sites. Synthetic turf fields PARKS DEPT / M-NCPPC FY 25 AGENCY Revised New Construction Park Development FY 24 FY 23 THE PRINCE GEORGE'S COUNTY FY 2020-20 FY 22 EXPENDITURE SCHEDULE (000,S) STATUS CLASS FUNCTION DESCRIPTION AND JUSTIFICATION FUNDING SCHEDULE (000,S) LOCATION AND CLASSIFICATION FY 21 were constructed at Gwynn Park, Henry Wise, and Oxon Hill High Schools. SYNTHETIC TURF FIELDS. Q BUD YR PROJECT NAME TOTAL 6 YRS . Multi-District Not Applicable Various Locations . 0 FY1 e. E THRU FY 18 TOTAL COUNCIL DIST PLANNING AREA ADDRESS CIP ID NO. EC001253 OTHER CONST TOTAL PLANS EQUIP LAND STATE OTHER TOTAL

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CIP ID NO.	ONO.		PRO	PROJECT NAME	AE					AGENCY				2
EC092054	2054	WILM	WILMER'S PARK - HISTORIC PRESERVATION	K - HISTOF	AIC PRES	ERVATIC	NC		PAR	IKS DEPT	PARKS DEPT / M-NCPPC	0	OPERATING IMPACT (000,S)	
				LOCATIC	LOCATION AND CLASSIFICATION	ASSIFICA	LION	-					DEBT SERVICE MAINTENANCE COSTS	00
COUNCIL DIST PLANNING AREA ADDRESS	DIST 3 AREA	Nine Baden A 15710 B	Nine Baden Area 15710 Brandywina Road	pad		00E	STATUS CLASS FUNCTION		Original Rehabilitation Park Development	ion opment			OPERATING COSTS TOTAL COST SAVINGS	000
	Cel and			EXPEN	DITURE	CHEDU	EXPENDITURE SCHEDULE (000,S)	(
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	1 FY 22	-	FY 23	FV 24	EV 26	BEYOND	VID THE REPORTED ON DATA (000,S)	
PLANS	0	0	0	0			0	0	0	0	0	0		
LAND	0	0	0	0	-	0	0	0	0	0	0	0	CUMULATIVE APPROP. THRU	FY 19 0 FY 19 1
CONST	-	+	0	0		0	0	0	0	0	0	0	APPROPRIATION REQUESTED	0
EQUIP	0	0	0	0		0	0	0	0	0	0	0	BONDS SOLD	
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	OTHER FUNDS TOTAL FUNDS RECEIVED	000
TOTAL	+	-	0	0		0	0	0	0	0	0	0	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	000
-	and when the	A spicetor	and the second	FUNDIN	FUNDING SCHEDULE (000,S)	OO) 37NC	0,S)						PROJECT STATUS	
OTHER	-	-	0	0	>		0	0	0	0	0	0		
			1. (111) a										PROJECT STATUS Publicly Owned Land PROJECT STATUS Design Not Begun	
TOTAL	-	1	0	0	0 >		0	0	0	0	0	0	ESTIMATED COMPLETION DATE	12/2020
and the second	いたいないとう	and the second		DESCRIPTION AND JUSTIFICATION	DN AND	USTIFIC	ATION						LAST UPDATE: 04/18/2019	
DESCRIP	DESCRIPTION: Delete. This project is for securing the site, which will be paid for using the operating budget.	te. This pro	ject is for s	ecuring the	site, whic	h will be	paid for us	sing the c	perating l	budget.				
JUSTIFIC preventativ	JUSTIFICATION: Formula 2040 objective for capital reinvestment of preventative maintenance.	nce.) objective	for capita	l reinvest	ment of	2% of as	sset valu	ie each j	year in as	asset value each year in asset protection and	lion and		

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CIP ID NO.	NO	A AND A	PRO.	PROJECT NAME	u				AGENCY			OBEDATING INDACT (MM S)	
	-						-		1011DA				
EC012092	260	SONIC	DINOSAUR SCIENCE CENTER FEASIBILITY	CE CENTE	R FEASIBIL	YOUTS YTL	~	PA	PARKS DEPT / M-NCPPC	/ M-NCPPC		DEBT SERVICE 0	
				LOCATIO	LOCATION AND CLASSIFIC	SIFICATION							0
COUNCIL DIST PLANNING AREA ADDRESS	AREA	One South Li Location	One South Lauret Montpelier Location Not Determined	ier 1ed		STATUS CLASS FUNCTION	S	Original Non Construction Park Development	truction Slopment			TOTAL COST SAVINGS	000
A. Sameran	(Carlored		C. Martin	EXPEN	EXPENDITURE SCHEL	HEDULE (000.S)	000.51						
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR	EY 21	FY 22	EV 23	EV 94	EV 26	BEYOND		
PLANS	250	0	0	250	250	0	0	0	0	0	0	NTAL BUDGET FY 200 HRU FY 19	
LAND	0	0	0	0	0	0	0	0	0	0	0	CUMULATIVE APPROP. THRU	
CONST	0	0	0	0	0	0	0	0	0	0	0	APPROPRIATION REQUESTED 250	
EQUIP	0	0	0	0	0	0	0	0	0	0	0		
OTHER	0	0	0	0	0	0	0	0	0	0	0	TOTAL FUNDS RECEIVED	
TOTAL	250	0	0	250	250	0	0	0	0	0	0		
													7
	Prestand	and a	Children's	FUNDIN	FUNDING SCHEDULE	JLE (000,S)						PROJECT STATUS	
OTHER	250	٥	0	250	250	0	0	0	0	0	0		
												LAND STATUS Location Not Determined PROJECT STATUS Not Applicable	
												D NC	
TOTAL	250	0	0	250	250	0	0	0	0	0	0		
	and and	and the second s		ESCRIPTIC	DESCRIPTION AND JUSTII	STIFICATION	NO		The second			LAST UPDATE: 05/28/2019	
DESCRIP	TION: Fear In the Dinos	sibility study saur Park.	DESCRIPTION: Feasibility study to access the need, economic viability and potential locations for a new science center facility to complement the Dinosaur Park. The study will develop conceptual science center designs and cost projections.	the need, i	economic vi conceptual	lability and science cer	potential lo	cations for a	a new scier rojections.	nce center i	aclifty to		
JUSTIFICA	VTION: The	ere is a nee	UISTIFICATION: There is a need for STEM related activities in Prince Georne's County	related act	ivities in Pri-	nce Georne	ts County.	•					
						0							

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	CM		Caa	DDO IEOT MARE								
2		1 Martin						-	AGENCY			OPERATING IMPACT (000,S)
EC012094	004	NORT	H COLLEGI	E PARK IN	NORTH COLLEGE PARK INDOOR REC FACILITY	FACILITY		PA	PARKS DEPT / M-NCPPC	/ M-NCPPC	0	
		see -	- Designation	LOCATIC	LOCATION AND CLASSIFIC	SSIFICATION						MAINTENANCE COSTS
COUNCIL DIST PLANNING AREA ADDRESS	NST AREA	Ons College Location	One College Park, Berwyn Helghis & Vicirity Location Not Determined	1 Heights & V Ted	licioity	STATUS CLASS FUNCTION	S ION	Original Non Construction Park Developmer	Original Non Construction Park Development			TOTAL TOTAL COST SAVINGS
	And a second second	- Contraction	and a second	EXPEN	EXPENDITURE SCHED	HEDULE (000,S)	(s'00					APPROPRIATION DATA (000,S)
	TOTAL	THRU FY 18	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS	
PLANS	250	0	0	250	250	0	0	0	0	0	0	YEAR FIRST IN CAPITAL BUDGET FY 2020 CURRENT AUTH. THRU FY 19 0
LAND	0	0	0	0	0	0	0	0	0	0	0	
CONST	0	Ô	0	0	0	0	0	0	0	0	0	APPROPRIATION REQUESTED 250
EQUIP	0	0	0	0	0	0	0	0	0	0	0	
OTHER	0	0	0	0	0	0	0	0	0	0	0	OTHER FUNDS TOTAL FUNDS RECEIVED
TOTAL	250	0	0	250	250	0	0	0	0	0	0	EXPENDITURES & ENCUMBRANCES 0 UNENCUMBERED BALANCE 0
			1000									
			North Contraction	FUNDIA	FUNDING SCHEDULE	JLE (000,S)						PROJECT STATUS
OTHER	250	0	•	250	250	0	0	0	0	0	0	
												LAND STATUS Location Not Determined PROJECT STATUS Not Applicable
												PERCENT COMPLETED 0 ESTIMATED COMPLETION DATE 12/2020
TOTAL	250	0	0	250	250	0	0	0	0	0	0	
Tak Park	Sumplements.	AND	D	ESCRIPTIC	UL UNA NO	DESCRIPTION AND JUSTIFICATION	N					LAST UPDATE: 05/28/2019
DESCRIPTION: recreation space	TION: This space in the	s project in e North Coll	volves a si ege Park ar	tudy to de ea.	termine the	DESCRIPTION: This project involves a study to determine the feasibility of recreation space in the North College Park area.	of constructing	cting 12,000	s.	of indoor programmable	ummable	
JUSTIFIC	ATION: The space in the	e Formula 2 s North Colli	040 Functiv ege Park ar	onal Maste ea to keep	r Plan recor	JUSTIFICATION: The Formula 2040 Functional Master Plan recommends the development of 12,000 s.f. of programmable indoor recreation space in the North College Park area to keep pace with a projected 20% population increase by 2040.	o developm 0% popular	ent of 12,0 tion increas	00 s.f. of pi ie by 2040.	ogrammab	le indoor	
					-							

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	ALL	PRO	PROJECT NAME	ų				AGENCY			OPERATING IMPACT (000,S)	
LANGLEY PARK COMMUNITY CENTER-TRAILP	d	ARK CO	VTINUMM	CENTER-T	RAIL/PARK LI	û	Vd	PARKS DEPT / M-NCPPC	/ M-NCPPI	0	DEBT SERVICE	45
			LOCATIC	ON AND CLAS	LOCATION AND CLASSIFICATION						MAINTENANCE COSTS	00
Two Takoma I 1500 Mer		Two Takoma Park-Langley Park 1500 Merrimac Drive, Hyattsville	r Park Hyatisville		STATUS CLASS FUNCTION	NOIL	Continued Non Construction Park Development	d struction elopment			TOTAL COST SAVINGS	45 0
the states		and the second	EXPEN	EXPENDITURE SCHEDU	HEDULE (LE (000,S)					APPROPRIATION DATA (000.5)	
THRU FY 18	_	EST. FY 19	TOTAL 6 YRS	BUD YR FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	BEYOND 6 YRS	YEAR F	FY 2018
0		0	0	0	0	0	0	0	0	0	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH. THRU	FY 2018 FY 19 0
	0	0	0	0	0	0	0	0	0	0		FY 19 0
	0	0	1000	500	0	0	500	0	0	0	APPROPRIATION REQUESTED	500
	0	0	0	0	0	0	0	0	0	0		500
	0	0	0	0	0	0	0	0	0	0		500
	0	0	1000	500	0	0	500	0	0	0		200
		Service Service	FUNDIN	FUNDING SCHEDULE (00	JLE (000,S)						PROJECT STATUS	
	200	0	0	0	0	0	0	0	0	0		
	0	0	500	500	0	0	0	0	0	0	LAND STATUS Publicly Owned Land PROJECT STATUS Design Not Begun	and
											LETION D	06/2023
ā	200	0	200	200	0	0	-	0	0	0		
10 10 m		D	ESCRIPTIC	DESCRIPTION AND JUSTIFIC	STIFICATION	NO					LAST UPDATE: 05/28/2019	
project	will	provide lig	hting for th	ie park and	Northwest	DESCRIPTION: This project will provide lighting for the park and Northwest Branch of the Anacostia Trail in the area of Langley Park.	the Anacos	tia Trail in	the area of	Langley		
project a	8	fresses pub	vlic safety a	nd trail impr	JUSTIFICATION: This project addresses public safety and trail improvement needs.	seds.						

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		00	00	000		Y 2019	FY 2019	FY 19 0	700	0	20 20	20 0)	06/2020		
	OPERATING IMPACT (000,S)	DEBT SERVICE	OPERATING COSTS	TOTAL COST SAVINGS	APPROPRIATION DATA (000.S)		YEAR FIRST IN CAPITAL BUDGET F CURRENT AUTH. THRU		APPROPRIATION REQUESTED	BONDS SOLD	OTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	PROJECT STATUS		LAND STATUS Publicly Owned Land PROJECT STATUS Design Not Begun	PERCENT COMPLETED ESTIMATED COMPLETION DATE		LAST UPDATE: 05/28/2019
						BEYOND 6 YHS	0	0	0	0	0	0		0		4	>	e parks.
	PARKS DEPT / M-NCPPC					FY 25	0	0	0	0	0	0		0		4		FICATION for placing-making at selected neighborhood and trails. The eatures to achieve unique cultural expressions in the parks. Inancements and public art installations. Ures in parks to reflect demographic changes in the county. ool Kit.*
SO LOU	KS DEPT /			on opment		FY 24	0	0	0	0	0	0		0		-	5	neigrborho Iral express allations. aphic chan
0.000	PAR			Revised Rehabilitation Park Development	1	FY 23	0	0	0	0	0	0		0		-		at selected nique culturist blic art inst
	-	_		Z	0,S)	FY 22	0	0	0	0	0	0		0		-		i achieve u nls and pul
	MENTS		FICATION	STATUS CLASS FUNCTION	EDULE (000,S)	FY 21	0	0	0	0	0	0	E (000,S)	0		-		IFICATION If for placin features to anhancemer tures in par Tool Kit."
	IMPROVE		LOCATION AND CLASSIFICATION		EXPENDITURE SCHEI	BUD YR FY 20	0	0	700	0	0	700	FUNDING SCHEDULE	650		Sen .	-	DESCRIPTION AND JUSTI ing for developing a "Tool Kit" mendations to incorporate f interpretive signage, trail er porate a wider range of feat to develop the referenced "T
DDO IECT NAME	NAY PARK		LOCATION	sville	EXPENDIN	TOTAL E	0	0	700	0	0	700	FUNDING	650		GED	2000	CRIPTION dations to i inpretive sig the a wider i velop the n
	NORTHERN GATEWAY PARK IMPROVEM			Two Hyattsville and Vicinity 5002 38th Avenue, Hyattsville	-	EST. FY 19	0	0	0	0	0	0		0			-	DES s funding fc recommen finding, inte finding, inte itance to de itance to de
	NORTHE			Two Hyattsville a 5002 38th A	and the second	THRU FY 18	0	0	0	0	0	0		8		5		lect provide a variety of include way is a need to iulting assis
		-		EA _	100 (Charles	TOTAL	0	0	700	0	0	700	- Starter	700		102		N: This projects could a include a jects could on the secure contents and the
CID ID NO	EC021984			COUNCIL DIST PLANNING AREA ADDRESS	in the		PLANS	LAND	CONST	EQUIP	OTHER	TOTAL	A NUMBER OF	OTHER		TOTAL		DESCRIPTION: This project provides funding for developing a "Tool Kit" for placing-marking at selected neigrborhood and traits. The "Tool Kit" could include a variety of recommendations to incorporate features to achieve unique cultural expressions in the parks. Proposed projects could include wayfinding, interpretive signage, trail enhancements and public art installations. USTIFICATION: There is a need to incorporate a wider range of features in parks to reflect demographic changes in the county. Funding is to secure consulting assistance to develop the referenced "Tool Kit."

	1	200	270	1	FY 2007	FY 2007 FY 19 0	5000	0	3000	27276 30276	30276 0					0				
					EV.	5	FY 19 45000			3	ಸ				Determine e					
			TOTAL COST SAVINGS	APPROPRIATION DATA (000.S)	YEAR FIRST IN CIP	YEAR FIRST IN CAPITAL BUDGET CURRENT AUTH, THRU	CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD	OTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCOMBHANCES UNENCUMBERED BALANCE		PROJECT STATUS		PROJECT STATUS Location Not Determined PROJECT STATUS Not Applicable	D NC		LAST UPDATE: 05/28/2019		
					BEYOND 6 YHS	0	0	0	0	0	0			0	0		0		ge's Soil nty Code Program	Beorge's as, rural niy.
	PARKS DEPT / M-NCPPC				FY 25	0	1000	0	0	0	1000			0	1000		1000		rince Georg orge's Cour sservation F	ne Prince C sheds, vist of the cour
	IKS DEPT		isition		FY 24	0	1000	0	0	0	1000			0	1000		1000		d by the Pr Prince Get ssource Pre PC.	ogram of th istoric view rural areas
AGEN	PAF		Revised Land Acquisition Park Acquisition		FY 23	0	1000	0	0	0	1000		-	0	1000		1000		dministrated tablished in ricultural Re the M-NCP	a joint pro o protect h rgely in the
	NO		s NO	(S'00	FY 22	0	1000	0	0	0	1000			0	1000		1000	N	program that is administrated by the Prince George's Soil der regulations established in Prince George's County Code and the Historic Agricultural Resource Preservation Program lanning Board and the M-NCPPC.	ogram (HARPP) is a joint program of the Prince George's chase easements to protect historic viewsheds, vistas, rural orivate properties largely in the rural areas of the county.
	RESERVAT	SIFICATION	STATUS CLASS FUNCTION	HEDULE (000,S)	FY 21	0	1000	0	0	0	1000		LE (000,S)	0	1000		1000	STIFICATIC	IPP prograu d under reg 9 and the ty Planning	t Program purchase e sin private p
	URCES PF	LOCATION AND CLASSIFICATION		EXPENDITURE SCHED	BUD YR FY 20	0	1250	0	0	0	1250		FUNDING SCHEDULE	0	1250		1250	DESCRIPTION AND JUSTIFICATION	nt the HAR anning Boar 29, Division rge's Coun	reservation s goal is to cler of certa
PROJECT NAME	IRAL RESC	LOCATIO		EXPEND	TOTAL. 6 YRS	0	6250	0	0	0	6250	•	FUNDING	٥	6250		6250	ESCRIPTIO	ng to suppo county Pla ad, Subtitle Prince Geo	Resource F NCPPC. Its Itural chara
PRO	GRICULTL		Irrict Icable Mde	The second	EST. FY 19	0	1153	0	0	0	1153		Englanes.	0	100	1	1000		vides fundir ce George's as amende 2008 by the	gricultural and the M- e the agricu
- anton	HISTORIC AGRICULTURAL RESOURCES PRESERVATION		Multi-District Not Applicable County-wide		THRU FY 18	0	29123	0	0	0	29123		Print and	3000	26276		29276	A PROPERTY	DESCRIPTION: This project provides funding to support the HARPP program that is administrated by the Prince George's Soil Conservation District and the Prince George's County Planning Board under regulations established in Prince George's County Code (2003 Edition, 2005 Supplement), as amended, Subtitle 29, Division 9 and the Historic Agricultural Resource Preservation Program Regulations adopted January 31, 2008 by the Prince George's County Planning Board and the M-NCPPC.	JUSTIFICATION: The Historic Agricultural Resource Preservation Program (HARPP) is a joint program of the Prince George's County Soll Conservation District and the M-NCPPC. Its goal is to purchase easements to protect historic viewsheds, vistas, rural culture and character and preserve the agricultural character of certain private properties largely in the rural areas of the county.
NO.			IST AREA	and the first	TOTAL	0	36526	0	0	0	36526		and a fe	3000	33526		36526	A GALANT	10N: This on District a on, 2006 St	VTION: The I Conservat character a
CIP ID NO.	EB000403		COUNCIL DIST PLANNING AREA ADDRESS	Harling and		PLANS	LAND	CONST	EQUIP	OTHER	TOTAL			MNCPPC	OTHER		TOTAL	No. of Concession, No. of Conces	DESCRIP1 Conservati (2003 Editi Regulation	JUSTIFICA County Sol culture and

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		272		272				FY 19 2406 FY 19 6722	0	3022	1750 4772	2272 2500			Determined		06/2025						
	OPERATING IMPACT (000,S)	DEBT SERVICE MAINTENANCE COSTS	OPERATING COSTS	TOTAL COST SAVINGS				CUMULATIVE APPROP. THRU	APPROPRIATION REQUESTED	BONDS SOLD	OTHER FUNDS TOTAL FUNDS RECEIVED	EXPENDITURES & ENCUMBRANCES UNENCUMBERED BALANCE	PROJECT STATUS		LAND STATUS Location Not Determined	TED	ESTIMATED COMPLETION DATE	LAST UPDATE: DECEMBER 0					
	0					BEYOND	6 THS	0	0	0	0	0		0	0		0		enter, 2) 5) Cosca erational	e-cycle. Inds for			
	/ M-NCPP		-					0	1000	0	0	1000		0	1000		1000		mmunity C enter, and { 3) Muttigen	structure IIf llocating fe	6		
ACENCY	PARKS DEPT / M-NCPPC			struction stopment		200	0	0	1000	0	0	1000		0	1000		1000		d Luck Cor mmunity Ce dy, and a f	aring infras y before a			
	PA			Revised New Construction Park Development		EV an	0	•	1000	0	0	1000		0	1000		1000		de 1) Goo smanor Coi r Parks Stu	yond or ne b necessar nned park s			
	-			NO	(S)00	EV 35	0	0	1000	0	0	1000		0	0		0	N	sy will inclu er, 4) Glass Planning for	facilities be c needs is nd well-plau			
	AG.	IFICATION	ILINA INA	STATUS CLASS FUNCTION	EDULE (0	EV 24	0	0	1000	0	0	1000	E (000,S)	0	0		0	TIFICATIO	tudies. The nunity Centr ic Facility F	vith many i ogrammati stainable a			
u	RECREATION FACILITY FLANNING	LOCATION AND CLASSIFICATION			EXPENDITURE SCHEDULE (000,S)	BUD YR	0	0	500	0	0	500	FUNDING SCHEDULE	0	0		0	DESCRIPTION AND JUSTIFICATION	DESCRIPTION: Funding to develop master plans and feasibility studies. They will include 1) Good Luck Community Center, 2) Hillcrest Helghis Community Center Pool, 3) Potomac Landing Community Center, 4) Glassmanor Community Center, and 5) Cosca Regional Park Master Plan, 6) Golf Course Study, 7) Adequate Public Facility Planning for Parks Study, and a 8) Multigenerational Facility Study.	JUSTIFICATION: County has a mature park and recreation system with many facilities beyond or nearing infrastructure life-cycle. As such, assessing current facility conditions, use trends, and programmatic needs is necessary before allocating funds for renovation and/or expansion to ensure such investments support a sustainable and well-blanned park and recreation system.			
PROJECT NAME	ON FACILI	LOCATIO			EXPEN	TOTAL 6 YHS	0	0	5500	0	0	5500	FUNDING	0	3000		3000	SCRIPTIO	r plans and otomac La (tudy, 7) Ad	and recreat is, use tre vestments:			
PRO.	RECREATI		-	Not Applicable Not Applicable Various Locations	Contraction of the	EST. FY 19	0	0	469	0	0	469	Strice	0	0		0	B	elop master r Pool, 3) P If Course S	ature park a ly condition ure such in			
				Not Appl Not Appl Various (CON CAPITA	THRU FY 18	0	0	1803	0	0	1803	A STATE	3022	1750		4772	and series	iing to devr unity Cente ^a lan, 6) Go	ty has a mu urrent facilities to ensite			
NO.	272		101	AREA	County of	TOTAL	0	0	7172	0	0	7772	and the second	3022	4750		7772	and the	ION: Fund Ighls Comm urk Master F	FION: Coun ssessing cu nd/or expar			
CIP ID NO.	EC001272		COLMON O	PLANNING AREA ADDRESS	AL COLOR		PLANS	LAND	CONST	EQUIP	OTHER	TOTAL	The second second	MNCPPC	OTHER		TOTAL		DESCRIPTION: Hilicrest Heights Regional Park M Facility Study.	JUSTIFICA As such, a renovation a			