

Attachment 1

Bond Sale Authorization												
Project	CIP#	WBS	Estimated Cost of Project or Useable Portion	Additional Authorized Principal Amount of Bonds	Programmed FY 2020 Bond Sale	Federal Aid	State Aid	Prior County Bonds	Future County Bonds	Other Funds	Probable Useful Life	Enabling Act
BOARD OF EDUCATION												
A/C UPGRADES	AA778641	4.77.0016	67,447	0	5,339	0	0	14,446	44,500	3,162	15	
ADA UPGRADES	AA770613	4.77.0055	11,169	0	1,550	0	0	2,594	7,000	25	25	
ASBESTOS CEILING TILE REPLACEMENT	AA774563	4.77.0014	12,872	9,145	1,920	0	0	5,141	4,200	1,611	25	
BURIED FUEL TANK REPLACEMENTS	AA770985	4.77.0008	9,953	3,001	300	0	0	8,530	923	200	25	
CENTRAL GARAGE/TRANSP. DEPT. IMPROVEMENT	AA778691	4.77.0018	14,470	0	1,138	0	0	2,887	10,000	445	25	
CFC CONTROL AND A/C MODERNIZATION	AA773113	4.77.0013	8,656	145	667	0	0	6,489	1,500	0	15	
CHEROKEE LANE ES	AA777216	4.77.0063	31,400	0	13,700	0	17,700	0	0	0	25	
CODE CORRECTIONS	AA779583	4.77.0021	17,363	2,243	2,099	0	0	10,221	3,759	1,284	25	
COOL SPRING/JUDITH HOYER CENTER	AA770078	4.77.0078	41,600	0	1,800	0	0	0	39,800	0	25	
CORE ENHANCEMENTS	A4770080	4.77.0080	71,200	0	2,400	0	0	0	54,100	14,700	25	
FUTURE READY TEACHING & LEARNING	A4770081	4.77.0081	36,350	0	1,950	0	0	0	11,500	22,900	25	
HEALTHY SCHOOLS	A4770079	4.77.0079	89,600	0	11,300	0	8,000	0	70,300	0	25	
INTERNATIONAL SCHOOL AT LANGLEY PARK	AA777201	3.77.0017	12,600	0	500	0	0	2,500	0	9,600	25	
KITCHEN AND FOOD SERVICES	AA770313	4.77.0003	31,676	0	4,719	0	0	7,907	18,000	1,050	25	
LAND, BUILDING AND INFRASTRUCTURE	AA772953	4.77.0012	27,851	0	4,901	0	0	8,450	14,500	0	25	
LEAD REMEDIATION PROJECTS	AA779827	4.77.0050	5,800	3,378	2,643	0	0	1,557	1,600	0	25	
MAJOR REPAIRS LIFECYCLE REPLACEMENTS	AA779153	4.77.0020	168,926	0	11,000	0	0	79,439	58,400	20,087	25	
NEW GLENRIDGE AREA MIDDLE SCHOOL #2	AA770025	3.77.0016	83,400	0	13,000	0	40,300	4,000	26,100	0	25	
NORTHERN AREA HS #1 AREA 38	AA777202	3.77.0021	154,733	0	1,000	0	0	0	0	153,733	25	
OPEN SPACE PODS	A4770084	4.77.0084	15,300	0	13,800	0	1,500	0	0	0	15	
PARKING LOTS/DRIVEWAYS	AA774833	4.77.0015	21,453	489	7,481	0	0	6,122	7,500	350	25	
PLANNING AND DESIGN	AA772603	4.77.0011	47,150	600	9,800	0	0	9,350	28,000	0	25	
PLAYGROUND EQUIPMENT PLAY FIELD REPLACEMENT	AA770623	4.77.0006	5,798	0	1,305	0	0	1,813	2,500	180	15	
SAFE PASSAGES TO SCHOOL	AA770643	4.77.0058	15,600	0	1,400	0	0	1,400	12,800	0	15	
SECONDARY SCHOOL REFORM (SSR)	AA770083	4.77.0001	3,566	0	1,504	0	0	1,962	0	100	15	
SECURITY UPGRADES	AA770633	4.77.0007	28,071	0	3,178	0	0	6,532	15,000	3,361	25	
STEPHEN DECATUR MS SEI RENOVATION	AA770413	4.77.0032	12,422	200	2,473	0	644	9,305	0	0	25	
SUITLAND HS COMPLEX	AA770883	4.77.0048	218,721	0	8,000	0	186,428	6,000	18,293	0	25	
SYSTEMIC REPLACEMENTS 2	AA771023	4.77.0009	365,001	0	24,600	0	197,416	139,446	0	3,539	25	
TULIP GROVE ES REPLACEMENT	AA770863	4.77.0046	28,324	0	1,649	0	5,082	16,056	0	5,447	25	
WILLIAM SCHMIDT EDUCATIONAL CENTER	AA771813	3.77.0019	33,300	0	1,800	0	16,400	2,500	12,600	0	25	
WILLIAM WIRT MS DEMOLITION & REPLACEMENT	AA770483	4.77.0036	84,444	0	8,200	0	42,500	8,844	24,900	0	25	
Subtotal					19,201	167,116	0	515,970	363,491	487,775	241,774	
PUBLIC WORKS AND TRANSPORTATION												
ADDISON RD 1	FD666601	4.66.0024	10,687	11,582	533	0	0	1,411	7,450	1,293	25	CB-048-14
BRIDGE REPAIR & REPLACEMENT 2	FD661011	4.66.0001	41,995	0	1,791	307	0	14,896	22,250	2,751	25	CB-030-18
BRIDGE REHABILITATION FEDERAL AID	FD668052	4.66.0045	28,400	520	1,000	20,360	0	480	6,560	0	25	CB-030-18
BRIDGE REPLACEMENT - CHESTNUT AVENUE	FD668182	4.66.0046	2,000	400	100	0	0	300	1,600	0	25	CB-030-18
BRIDGE REPLACEMENT - SUNNYSIDE AVENUE	FD668152	4.66.0027	13,187	1,080	1,068	10,117	0	1,605	0	397	25	CB-030-18
BUS MASS TRANSIT 2	FD661071	4.66.0006	6,309	0	250	0	755	1,565	1,500	2,239	25	CB-030-18
CONTEE ROAD RECONSTRUCTION	FD661081	4.66.0007	25,298	0	2,037	0	0	21,578	0	1,683	15	CB-048-14
CURB & ROAD REHABILITATION 2	FD661021	4.66.0002	312,306	0	26,726	0	0	156,530	118,730	10,320	15	CB-030-18
DPW&T FACILITIES	FQ667463	4.66.0026	19,769	660	9,037	0	0	10,731	0	1	25	CB-043-16
GREEN STREET IMPROVEMENTS	FD661091	4.66.0008	58,023	11,230	9,588	0	0	19,606	28,545	284	25	CB-030-18
HILL ROAD III	FD664121	4.66.0016	5,014	0	100	0	0	4,110	0	804	25	CB-043-16
PEDESTRIAN SAFETY IMPROVEMENTS	FD661221	4.66.0040	54,313	0	5,555	0	2,200	7,801	38,207	550	15	CB-030-18
PLANNING AND SITE ACQUISITION 2	FD661003	9.66.0001	4,680	588	597	0	0	1,191	2,885	7	25	CB-030-18
SOUTHERN MARYLAND RAPID TRANSIT	FD660007	7.66.0002	500	0	500	0	0	0	0	0	15	CB-030-18

STREET LIGHTS & TRAFFIC SIGNALS 2	FD661041	1.66.0001	55,231	317	3,737	0	0	22,171	28,900	423	15	CB-030-18
STREET TREE REMOVAL AND REPLACEMENT	FO664271	4.66.0021	13,411	0	1,147	0	0	7,258	3,500	1,506	15	CB-030-18
TRAFFIC CONGESTION IMPROVEMENTS 2	FD661051	4.66.0004	28,000	1,489	2,010	0	0	13,148	11,031	1,811	15	CB-030-18
TRANSIT ORIENTED DEVELOPMENT INFRASTRUCTURE	FD661201	4.66.0005	29,168	0	210	0	0	1,330	0	27,628	15	CB-048-18
TRANSPORTATION ENHANCEMENTS 2	FD661061	4.66.0005	34,665	25	3,000	0	630	11,815	19,175	45	15	CB-030-18
Subtotal				27,891	68,986	30,784	3,585	297,526	290,333	51,742		
LIBRARY												
HYATTSVILLE BRANCH REPLACEMENT	HL718813	4.71.0001	36,536	18,368	10,771	0	0	17,395	2,370	6,000	25	CB-031-18
BLADENSBURG LIBRARY	HL719713	4.71.0006	18,641	654	2,200	0	0	250	15,945	246	25	CB-045-16
LANGLEY PARK BRANCH	HL719613	3.71.0003	22,350	0	925	0	0	925	19,600	900	25	CB-031-18
LIBRARY BRANCH RENOVATIONS 2	HL719163	4.71.0002	37,391	0	3,293	0	0	20,995	12,920	183	15	CB-031-18
DISTRICT 7 BRANCH LIBRARY	HL719283	3.71.0001	19,179	6,599	0	0	0	179	18,978	22	25	CB-045-14
SURRATTS-CLINTON BRANCH RENOVATION	HL719513	4.71.0005	9,108	0	6,794	0	0	607	0	1,707	15	CB-031-18
Subtotal				25,621	23,983	0	0	40,351	69,813	9,058		
HEALTH												
HEALTH FACILITIES RENOVATIONS	II700123	4.70.0001	6,715	0	572	0	0	3,715	2,428	0	15	CB-033-18
REGIONAL HEALTH AND HUMAN SERVICES CENTER	II700034	3.70.0001	45,250	14,547	25,000	0	0	5,650	4,403	10,197	25	CB-033-18
Subtotal				14,547	25,572	0	0	9,365	6,831	10,197		
CORRECTIONS												
DETENTION CENTER HOUSING RENOVATIONS	JT561573	4.56.0001	23,568	1,457	2,666	0	0	10,904	5,604	4,394	15	CB-032-18
DETENTION CENTER IMPROVEMENTS 2	JT561773	4.56.0002	8,951	2,964	0	0	0	7,402	1,549	0	15	CB-053-10
Subtotal				4,421	2,666	0	0	18,306	7,153	4,394		
COURTS												
COURT SCHOOL	QQ050001	8.05.0001	23,100	0	1,200	0	0	0	21,700	200	25	CB-047-16
COURTHOUSE RENOVATIONS & SECURITY UP	QQ050002	4.31.0002	44,679	411	7,918	0	0	21,376	15,385	0	15	CB-033-18
Subtotal				411	7,918	0	0	21,376	15,385	0		
POLICE												
POLICE STATION RENOVATIONS	KJ500713	4.50.0003	5,740	0	264	0	0	2,264	2,548	664	15	CB-044-16
TRAINING/ADMINISTRATIVE HEADQUARTERS	KJ500123	3.50.0006	81,219	500	26,999	0	0	48,650	0	5,570	25	CB-032-18
Subtotal				0	26,999	0	0	48,650	0	5,570		
FIRE												
BEECHTREE	LK510423	3.51.0003	9,295	4,600	500	0	0	0	8,795	0	25	CB-032-18
FIRE STATION RENOVATIONS	LK510651	4.51.0008	49,405	1,253	2,298	0	0	23,782	23,175	150	15	CB-032-18
HYATTSVILLE FIRE/EMS STATION #801	LK510010	3.51.0001	21,767	0	3,500	0	0	6,961	6,230	5,076	25	CB-032-18
SHADY GLEN FIRE/EMS STATION	LK510083	3.51.0018	14,285	0	791	0	0	7,066	4,288	2,140	25	CB-032-18
WATER STORAGE TANKS	LK510700	3.51.0029	2,596	1,459	293	0	0	802	1,500	1	25	CB-044-16
WEST LANHAM HILLS FIRE/EMS STATION #848	LK510481	4.51.0016	3,535	56	92	0	0	41	3,400	2	25	CB-053-10
FIRE STATION ROOF RENOVATIONS	LK510648	4.51.0007	10,399	1,600	200	0	0	6,807	3,392	0	15	CB-032-18
LAUREL FIRE/EMS STATION #849	LK510493	3.51.0005	8,900	3,000	100	0	0	0	8,800	0	25	CB-032-18
OXON HILL FIRE/EMS STATION	LK510325	3.51.0019	9,855	0	396	0	0	1,241	5,436	2,782	25	CB-044-14
Subtotal				4,368	8,170	0	0	46,700	65,016	10,151		
COMMUNITY COLLEGE												
COLLEGE IMPROVEMENTS	OA852213	4.73.0005	16,219	698	2,221	0	1,975	6,744	5,279	0	25	CB-034-18
LARGO STUDENT CENTER	OA852323	4.73.0009	64,047	0	1,001	0	41,069	0	21,977	0	25	CB-034-18
RENOVATE MARLBORO HALL	OA852203	4.73.0008	101,608	0	7,225	0	61,778	3,353	29,252	0	25	CB-046-16
Subtotal				698	10,447	0	104,822	10,097	56,508	0		
CENTRAL SERVICES												
COUNTY BUILDING RENOVATIONS II	SQ300123	4.31.0001	155,904	0	8,107	0	0	110,012	28,782	9,003	15	CB-033-18
DOMESTIC VIOLENCE/HUMAN TRAFFICKING SHELTER	SP301133	3.31.0007	10,200	7,442	200	0	0	0	10,000	0	25	CB-047-14
DRIVER TRAINING FACILITY & GUN RANGE	SR300712	3.31.0009	64,291	4,838	14,503	0	0	36,337	7,835	5,616	25	CB-033-18
PRINCE GEORGE'S HOMELESS SHELTER	SN300293	3.31.0003	16,808	10,237	9,563	0	0	3,022	4,223	0	25	CB-033-18
REGIONAL ADMINISTRATION BLDG	SQ300313	3.31.0006	78,164	0	13,739	0	0	33,488	8,769	22,168	25	CB-033-18
Subtotal				22,517	46,112	0	0	182,859	59,609	36,787		
INFORMATION TECHNOLOGY												

ENTERPRISE RESOURCE PLANNING	VR230123	8.23.0001	73,742	0	1,471	0	0	70,242	0	2,029	15	CB-067-18
Subtotal				0	1,471	0	0	70,242	0	2,029		
DEPARTMENT OF THE ENVIRONMENT												
ORGANICS COMPOSTING FACILITY	NX548933	3.54.0001	10,036	2,500	3,701	0	0	6,335	0	0	15	
BROWN STATION LANDFILL CONSTRUCTION	NX541113	5.54.0001	215,601	43,752	13,850	0	0	109,646	62,203	29,902	25	
MATERIALS RECYCLING FACILITY	NX542223	5.54.0020	8,246	0	6,138	0	0	1,368	740	0	25	
RESOURCE RECOVERY PARK	NX548925	5.54.0004	5,497	0	407	0	0	540	3,400	1,150	25	
SANDY HILL SANITARY LANDFILL	NX548846	5.54.0003	48,267	0	1,536	0	0	14,900	16,085	15,746	25	
Subtotal				46,252	25,632	0	0	132,789	82,428	46,798		
TOTAL				119,675	389,440							

363,808

Project	CIP#		Estimated Cost of Project or Useable Portion	Additional Authorized Principal Amount of Bonds	Programmed FY 2020 Bond Sale	Federal Aid	State Aid	Prior County Bonds	Future County Bonds	Other Funds	Probable Useful Life
STORMWATER											
COE COUNTY RESTORATION	DV541685	5.54.0012	33,089	8,820	940	690	0	18,745	12,000	714	25
EMERGENCY RESPONSE PROGRAM	DV541995	5.54.0015	4,137	9,664	536	0	0	1,651	1,950	0	25
FLOOD PROTECTION AND DRAINAGE IMPROVEMENT	DV540425	5.54.0005	109,996	11,739	13,451	0	211	63,078	29,961	3,295	25
MS4/NPDES COMPLIANCE & RESTORATION	DV542105	5.54.0019	196,456	22,547	20,512	3,637	5,956	28,645	137,706	0	25
PARTICIPATION PROGRAM	DV540465	5.54.0006	8,553	1,216	768	0	0	1,907	2,525	3,353	25
STORMWATER MANAGEMENT RESTORATION	DV664285	5.66.0002	85,731	0	11,362	0	0	34,746	39,600	23	25
MAJOR RECONSTRUCTION PROGRAM (DPWT)	FV661435	5.66.0003	123,773	0	18,514	0	0	12,759	92,300	200	25
TOTAL Stormwater Bonds				53,986	66,083	4,327	6,167	161,531	316,042	7,585	