

# THE PRINCE GEORGE'S COUNTY GOVERNMENT

# Office of Audits and Investigations

September 5, 2019

# <u>M E M O R A N D U M</u>

TO: Robert J. Williams, Jr.

Council Administrator

William M. Hunt

Deputy Council Administrator

THRU: David H.

David H. Van Dyke

County Auditor

FROM: Inez N. Claggett

Senior Legislative Auditor

RE: Fiscal Impact Statement

CR-064-2019 The 2018 Water and Sewer Plan

#### Legislative Summary

CR-064-2019 adopts the 2018 Water and Sewer Plan and the 2018 Water and Sewer Category Maps, revises the fee schedule for administering Water and Sewer Plan amendments and the purchase of maps and related materials.

#### Background

The Environment Article of the Annotated Code of Maryland requires the County to adopt a comprehensive plan for water supply and sewerage systems, and establishes the procedures governing the preparation, adoption, amendment and revision of said plan.

#### Assumptions and Methodology

In accordance with procedures within the Environment Article of the Annotated Code of Maryland, the County Executive submitted to the County Council recommendations on the 2018 Water and Sewer Plan. A public hearing was held to consider the 2018 Water and Sewer Plan, and public testimony was received. The Washington Suburban Sanitary Commission, the Maryland-National Park and Planning Commission, and State and County Health Departments, the Maryland Department of Planning, and the Maryland Department of the Environment were informed of the public hearing and were provided a copy of the 2018 Water and Sewer Plan.

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## Fiscal Impact

Direct Impact

Adoption of CR-064-2019 should not have an adverse fiscal impact on the County.

Indirect Impact

Adoption of CR-064-2019 may promote growth and economic development within the County which may thereby have a positive fiscal impact upon various sources of County revenue.

### Appropriated in the Current Fiscal Year Budget

Not applicable.

#### Effective Date

The proposed Resolution shall take effect on the day following the first regularly scheduled Council meeting day which occurs after the County Executive transmits her comments on the Resolution, or on the day that the County Executive indicates she has no comments, or ten working days following the transmittal of this Resolution to the County Executive, whichever shall occur first. Prior to the effective date of this Resolution, the Council may reconsider its action based upon any recommendation received from the County Executive.

If you require additional information, or have questions about this fiscal impact statement, please call me.