

Prince George's County Council

Agenda Item Summary

Effective Date: 11/5/2019 **Meeting Date:** 11/5/2019

Reference No.: CR-077-2019 **Chapter Number:**

Draft No.: 1 **Public Hearing Date:** 11/5/2019 @ 1:30 PM

Proposer(s): County Executive

Turner, Anderson-Walker, Streeter, Glaros, Taveras, Harrison, Davis, Hawkins **Sponsor(s):**

and Franklin

A RESOLUTION CONCERNING LOCAL IMPACT GRANT FUNDS **Item Title:**

MULTIYEAR PLAN for the purpose of transmitting the Local Impact Grant Funds

Multiyear Plan to the County Council for review and approval.

Drafter: Amber Hendricks, OMB Resource Personnel: Amber Hendricks, OMB

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
09/24/2019	County Council	introduced and referred	

Action Text:

This Resolution was introduced by Council Members Turner, Anderson-Walker, Streeter, Glaros, Taveras, Harrison, Davis, Hawkins and Franklin and referred to the Committee of the Whole. Chair Turner announced that this Resolution requires a public hearing.

10/08/2019 **COW Favorably** County Council

recommended

Action Text:

A motion was made by Council Member Davis, seconded by Vice Chair Streeter, that this Resolution be Favorably recommended to the County Council. The motion carried by the following vote:

Aye: 10 Turner, Anderson-Walker, Davis, Dernoga, Franklin, Harrison,

Hawkins, Ivey, Streeter and Taveras

Absent: 1 Glaros

11/05/2019 County Council public hearing held

Action Text:

The public hearing was held on this Council Resolution.

11/05/2019 **County Council** adopted

Action Text:

A motion was made by Vice Chair Streeter, seconded by Council Member Harrison, that this Resolution be adopted. The motion carried by the following vote:

Aye: 11 Turner, Anderson-Walker, Davis, Dernoga, Franklin, Glaros, Harrison, Hawkins, Ivey, Streeter and Taveras

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

Pursuant to CB-88-2015, this resolution will approve the Local Impact Fund Multiyear Plan for FY 2020 - FY 2022. The spending plan details the planned use of net video lottery terminal taxes from FY 2020-FY 2022. The FY 2020 spending plan allots \$5,106,300 of funding for the Board of Education (\$3,032,800), the District 7 police station (\$345,700), fire fighters at various stations in the impact area (\$190,100), Employ Prince George's National Harbor Job Training Center (\$337,700), scholarships for high school students attending Friendly, Oxon Hill, Potomac and Crossland high schools (\$150,000), the County's Youth Employment Program (\$300,000) and grants to community organizations (\$750,000). The FY 2020 portion of the plan has been included in the FY 2020 Approved Budget Ordinance (CB-27-2019).

The plan also has funding \$5,333,500 in FY 2021 and \$5,564,200 in FY 2022. The spending plan is subject to change based upon the County's budget process and adjustments to out-year revenue projections.

Document(s): R2019077, CR-077-2019 Attachment A, CR-077-2019 AIS, CR-077-2019 Report