

EDUCATION & WORKFORCE DEVELOPMENT COMMITTEE

2019 AGENDA ITEMS

BRIEFINGS:

February 6, 2019

- PGCPS Overview
PGCPS Overview provided general School System statistics and an overview of academic and CTE program offerings

- PGCPS Preliminary Budget Review
The PGCPS Preliminary Budget Review outlined the CEO's goals for the School System's FY 2020 Budget and included proposed funding

March 6, 2019

Workforce Development

- Employ Prince George's
Employ Prince George's discussed their core mission and vision, and their efforts to ensure County residents are connected with available work opportunities

- Prince George's Community College
Prince George's Community College provided an overview of their workforce development initiatives to include workforce training program offerings, partnerships with local businesses, and talent development competencies

- PGCPS
PGCPS discussed how students in the CTE program are preparing students for graduation and matriculation into the Prince George's County workforce

- Prince George's Chamber of Commerce

March 20, 2019

- Council Appointed School Board Member Update
The Council appointed Mr. Curtis Valentine to serve as the Board of Education Representative providing the Council with periodic updates on School System initiatives

- Performance Audit Update
PGCPS provided an update on the School System's implementation of recommendation made within the Continuous Business Process Improvement Study

April 3, 2019

- PGCPS & Consultant – School Construction

PGCPS Department of Capital Programs staff provided an overview of the School System's school construction initiatives and the FY 2019 Education Facilities Master Plan

The Alternative Construction Financing Consultant discussed the objectives of an ACF initiative for PGCPS and gave an overview of delivery models, a qualitative assessment, and conclusions of the delivery model assessment

July 17, 2019

- Board of Education Transfer Request Reconciliation

The Committee approved an FY 2019 Budget Transfer Request for the Board of Education which allowed \$42,919,868 to be transferred between budget categories allowing the School System to meet their evolving needs to ensure fiscal stability

September 18, 2019

- Career Technical Education (CTE) Henrico County Public Schools

Staff of Henrico County Public Schools gave an extensive overview of the CTE program offered in their School District to prepare students for success in careers

October 2, 2019

- P3 Committee Update

- FY 21 Capital Improvement Program

PGCPS Department of Capital Programs staff provided details of the Board Approved FY 2021 Capital Improvement Program and the projects the Committee could look forward to seeing within the Joint Signature Letter to the Interagency Commission on School Construction

BUDGET REVIEWS:

Prince George's Community College

Prince George's Memorial Library System

Prince George's Board of Education

Employ Prince George's