Funding Recommendations Summary

Categories	CDBG-CV Funding Recommendations ⁴	Percent of Total ⁵	County Council Recommendations	Percent of Total ⁶
CDBG Program Income ¹	\$0.00	0%		
Affordable Housing ²	\$0.00	0%		
Economic Development	\$0.00	0%		
Planning & Administration ³	\$200,000.00	7%		
Public Facilities & Infrastructure	\$0.00	0%		
Public Services ³	\$2,836,958.00	93%		
Totals	\$3,036,958.00	100%		

Anticipated CDBG Funds PY 46

CDBG Entitlement \$3,036,958.00

CDBG Program Income: Source: Multi-family

Commercial Loans and Lead Identification Field Testing

(LIFT) \$0.00

Twenty Percent (20%) of CDBG Program Income:³ Source: Multi-family

Commercial Loans and Lead Identification Field Testing

(LIFT) \$0.00

CDBG Program Income:² Source: Housing Rehabilitation

Assistance Program \$0.00

Total \$3,036,958.00

Notes:

- 1. CDBG Program Income not be used for eligible CDBG-CV activities.
- 2. CDBG-CV funds will not be allocated to Affordable Housing activities.
- 3. The category allocations for Planning & Administration is based on Entitlement Funds and the applicable "CAP's," only. DHCD is allowed to expend up to twenty percent (20%) of its CDBG-CV funds on eligible administrative cost consistent with CDBG Rule 24 C.F.R. § 570.206. HUD eliminated the 15% cap on the amount of CDBG-CV grant funds that can be used for public services activities, pursuant to 24 CFR 570.201(e).
- 4. CDBG-CV allocations reflect the approved CDBG-CV grant provided under the CARES Act (Public Law 116-136) in the amount of \$3,036,958.00. The funds are not subject to the spending cap on emergency shelter and outreach under 24 CFR 576.100(b)(1).
- 5. All percentages are based on the total of Entitlement Funds plus Program Income. The percentages are rounded to nearest tenth.
- 6. All percentages are based on the total of Entitlement Funds plus Program Income. The percentages are rounded to nearest tenth.

Funding Recommendations Planning Administration (PA)

Local ID	Agency/Organization	Activity	Requested Amount ¹	Agency Location	Target Area (Council Districts)	Specific Objective	PY CDBG-CV Funding Recommendations	County Council Recommendations
CDBG-CV-1-9- 46-PA	Prince George's County Department of Social Services	Emergency Rental Assistance Program Administration	\$200,000.00	Landover	County- wide	N/A	\$200,000.00	
		TOTALS	\$200,000.00				\$200,000.00	\$0.00

Notes:

1. DHCD will deviate from its standard competitive procurement process in its use of CDBG-CV grant funding as these funds will be used to procure public services necessary to prevent, prepare for, and respond to coronavirus. Specifically, in order to provide an immediate response to the rapidly evolving needs of County residents and to address the effects of COVID-19, DHCD will self-select and designate nonprofit organizations or entities to act as a subrecipient to carry out these CDBG-CV related activities.

Funding Recommendations Public Services (PS)

Local ID	Agency/Organization	Activity	Requested Amount ¹	Agency Location	Target Area (Council Districts)	Specific Objective	CDBG-CV Funding Recommendations	County Council Recommendations
CDBG-CV-1-9- 46-PS	Prince George's County Department of Social Services	Emergency Rental Assistance Program	\$1,550,000.00	Landover	County- wide	PS.9	\$1,550,000.00	
CDBG-CV-2-9- 46-PS	Catholic Charities of the Archdioceses of Washington & Prince George's County Locations	Primary Health Care for Low Income, Uninsured Adults and Children	\$68,754.00	Washington, DC	County- wide	PS.9	\$68,754.00	
CDBG-CV-3-9- 46-PS	Centro De Apoyo Familiar (CAF)	Housing and Financial Literacy	\$56,159.00	Riverdale Park	County- wide	PS.9	\$56,159.00	
CDBG-CV-4-9- 46-PS	Homefree-USA	More Help for Homeowners	\$56,159.00	Hyattsville	County- wide	PS.9	\$56,159.00	
CDBG-CV-5-9- 46-PS	Housing Initiative Partnership, Inc.	Bilingual Housing Counseling and Education	\$56,159.00	Hyattsville	County- wide	PS.9	\$56,159.00	
CDBG-CV-6-9- 46-PS	Housing Options and Planning Enterprises, Inc.	The H.O.P.E Home Keepers Plan: Teach and Coach Financial Capabilities	\$56,159.00	Oxon Hill	County- wide	PS.9	\$56,159.00	
CDBG-CV-7-9- 46-PS	La Clinica Del Pueblo	Primary Health Care for Low Income, Uninsured Adults and Children	\$68,750.00	Hyattsville	County- wide	PS.9	\$68,750.00	
CDBG-CV-8-9- 46-PS	Manna, Inc.	Homeownership Center (Housing Counseling) In Prince George's County	\$56,159.00	Temple Hills	County- wide	PS.9	\$56,159.00	
CDBG-CV-9-9- 46-PS	Mary's Center	Primary Health Care for Low Income, Uninsured Adults and Children	\$68,750.00	Adelphi	County- wide	PS.9	\$68,750.00	

Funding Recommendations Public Services (PS)

Local ID	Agency/Organization	Activity	Requested Amount ¹	Agency Location	Target Area (Council Districts)	Specific Objective	CDBG-CV Funding Recommendations	County Council Recommendations
CDBG-CV-10- 9-46-PS	Maryland Multi-Cultural Youth Center/Latin American Youth Center	LAYC Maryland Multicutural Youth Centers Emergency Assistance to Families	\$68,750.00	Riverdale	County- wide	PS.9	\$68,750.00	
CDBG-CV-11- 9-46-PS	Mission of Love Charities, Inc.	Emergency Food Pantry	\$200,000.00	Capitol Heights	County- wide	PS.9	\$200,000.00	
CDBG-CV-12- 9-46-PS	Prince George's County Department of Social Services (DSS)	Elder and Vulnerable Adult Respite Care and Emergency Placement Services	\$75,000.00	Landover	County- wide	PS.9	\$75,000.00	
CDBG-CV-13- 9-46-PS	Sowing Empowerment & Economic Empowerment & Economic Development, Inc. (SEED)	Emergency Food Pantry	\$200,000.00	Riverdale	County- wide	PS.9	\$200,000.00	
CDBG-CV-14- 9-46-PS	United Communities Against Poverty, Inc.	Housing Counseling	\$56,159.00	Capitol Heights	County- wide	PS.9	\$56,159.00	
CDBG-CV-15- 9-46-PS	United Communities Against Poverty, Inc.	Emergency Food Pantry	\$200,000.00	Capitol Heights	County- wide	PS.9	\$200,000.00	
		TOTALS	\$2,836,958.00				\$2,836,958.00	\$0.00

Notes:

^{1.} DHCD will deviate from its standard competitive procurement process in its use of CDBG-CV grant funding as these funds will be used to procure public services necessary to prevent, prepare for, and respond to coronavirus. Specifically, in order to provide an immediate response to the rapidly evolving needs of County residents and to address the effects of COVID-19, DHCD will self-select and designate nonprofit organizations or entities to act as a subrecipient to carry out these CDBG-CV related activities.

Emergency Solutions Grants (ESG) ESG-CV (COVID-19)

Funding Recommendations Summary

ESG-CVFunding Recommendations ²	Percent of Total⁴	County Council Recommendations	Percent of Total ⁴
\$500,000.00	33%		
\$23,903.00	2%		
\$25,000.00	2%		
\$575,000.00	38%		
\$400,000.00	26%		
\$0.00	0%		
\$0.00	0%		
\$1,523,903.00	100%		
\$1,523,903.00 \$0.00 \$1,523,903.00			
	\$500,000.00 \$23,903.00 \$25,000.00 \$575,000.00 \$400,000.00 \$0.00 \$1,523,903.00	Recommendations² Percent of Total* \$500,000.00 33% \$23,903.00 2% \$25,000.00 2% \$575,000.00 38% \$400,000.00 26% \$0.00 0% \$1,523,903.00 100%	Recommendations² Percent of Total² Recommendations \$500,000.00 33% \$23,903.00 2% \$25,000.00 2% \$575,000.00 38% \$400,000.00 26% \$0.00 0% \$0.00 0% \$1,523,903.00 100% \$1,523,903.00 \$0.00 \$0.00 \$0.00

Notes:

- 1. ESG-CV Administration is calculated based on Entitlement "CAPs," <u>only.</u> Up to 10 percent of funds may be used for administrative costs, as opposed to 7.5 percent as provided by 24 CFR 576.108(a).
- 2. ESG-CV allocations reflect the approved ESG-CV grant provided under the CARES Act (Public Law 116-136) in the amount of \$1,523,903.00. The funds are not subject to the spending cap on emergency shelter and outreach under 24 CFR 576.100(b)(1).
- 3. ESG-CV funds are exempt from the ESG match requirements, including 24 CFR 576.201.
- 4. All percentages are based on the total of Entitlement Funds plus Matching Funds. The percentages are rounded to the nearest tenth.

Emergency Solutions Grants (ESG) ESG-CV (COVID-19) Funding Recommendations ESG Activities

Local ID	Project Title	Agency/ Organization	Total ESG-CV Budget	Matching Funds	Agency Location	Target Area (Council Districts)	PY ESG-CV Funding Recommendations	County Council Recommendations
Emergency Shelter								
HPCV-1-7-33	Shelters Operation and Essential Services	DSS	\$500,000.00	\$0.00	Landover	County- wide	\$500,000.00	
Street Outreach								
HPCV-2-7-33	Essential Services	DSS	\$23,903.00	\$0.00	Landover	County- wide	\$23,903.00	
HMIS								
HPCV-3-7-33	Homeless Management Information System (HMIS)	DSS	\$25,000.00	\$0.00	Landover	County- wide	\$25,000.00	
Rapid Re- Housing								
HPCV-4-7-33	RRH - Housing Relocation and Stabilization Services and Tenant-Based Rental Assistance	DSS	\$575,000.00	\$0.00	Landover	County- wide	\$575,000.00	
Homelessness Prevention					•			
HPCV-5-7-33	HP - Housing Relocation and Stabilization Services and Tenant-Based Rental Assistance	DSS	\$400,000.00	\$0.00	Landover	County- wide	\$400,000.00	
Administration								
PA-ESG-CV-33	HESG Administration	DSS	\$0.00	\$0.00	Landover	County- wide	\$0.00	
		TOTALS	\$1,523,903.00	\$0.00			\$1,523,903.00	