

**Recommended Agency Funding Highlights**  
**Coronavirus Relief Fund**  
(\$ in millions)

Departments	Recommended	Highlights
Central Services	\$ 10.0	\$5.9 m PPEs
		\$2.7 m Deep Cleaning
		\$0.8 m hazard pay
County Executive	0.3	Townhall meeetings
Circuit Court	0.1	Office reconfiguration/PPEs
Citizen Complaint Oversight Panel	0.01	Temp help to scan paper files
Corrections	3.5	\$3.5 m hazard pay
Community Relations	0.2	Overtime/hazard pay
County Council	0.0	Telework needs
Economic Development Corporation	0.6	Support Business Relief Fund
Elections	0.3	Temp staff to support June primary
Employ Prince George	0.2	Hourly employee relief fund visa cards
Enviroment	0.8	\$0.6 m overtime
Family Services	4.1	\$3.6 m meal delivery to seniors & disabled
Finance	0.03	IT and supplies
Financial Services Corporation	0.4	Support Business Relief Fund
Fire/EMS Department	8.0	\$6.5 m hazard pay
		\$0.5 m ambulance transport
Health	38.5	\$23.6 m testing
		\$3.1 m contact tracing
		\$1.3 m overtime
		\$1.0 m hazard pay
Homeland Security	3.6	\$1.2 m hazard pay
		\$0.8 m IT & variable message signs
		\$0.7 m 9-1-1 dispatch temp staff
Housing Authority	0.1	Overtime/IT
Housing and Community Development	3.7	\$3.7 m housing assistance
Human Resources Management	0.1	IT
Information Technology	6.4	\$3.0 m cybersecurity
		\$2.3 m IT equipment/licenses/software etc.
Law	0.02	UCC filings
Library	0.1	Temp staff
Non-departmental	40.4	\$20.0 m business assistance
		\$15.1 m municipality grants
		\$2.2 m quarantine hotel costs
		\$1.8 m ventilators
		\$0.3 m Catholic Charities food distribution grant
		\$0.5 m Capital Food Bank grant
		\$0.4 m tele-town halls
Parks & Planning	1.0	Grant to offset COVID expenses
Permitting, Inspections & Enforcement	1.3	Truck mounts for laptops/software
Planning	0.1	IT

Police	13.0	\$12.3 m hazard pay
		\$0.6 m overtime
Redevelopment Authority	0.02	Overtime
Revenue Authority	0.01	Credit card machines
Sheriff	2.1	Hazard pay
Social Services	10.1	\$4.6 m quarantine hotel housing
		\$2.5 m emergency financial assistance
		\$2.2 m meals/security/outreach etc.
		\$0.3 m shelter operations
Soil Conservation	0.0	Hazard pay
State's Attorney	0.4	Temp staff
Reserves	9.7	
	\$ 158.7	

Note: Detail does not sum to total due to rounding