

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**  
**2020 Legislative Session**

Bill No. CB-26-2020

Chapter No. \_\_\_\_\_

Proposed and Presented by The Council Chair (by request – County Executive)

Introduced by Council Members Turner, Streeter, Glaros, Harrison, Hawkins, Davis,  
Taveras, Dernoga, Franklin and Anderson-Walker

Date of Introduction June 16, 2020

**BILL**

1 AN ACT concerning

2 An Interproject Transfer of Appropriations in the Approved Fiscal Year 2020 Capital Budget.

3 For the purpose of transferring appropriations to the Secondary School Reform, Central  
4 Garage/Transp. Department, Asbestos Ceiling Tile, Buried Fuel Tank, Cherokee Lane ES, Code  
5 Corrections, Major Repairs Lifecycle Replacements, Playground Equipment, Stadium Upgrades,  
6 Tulip Grove ES Replacement and Driver Training Facility & Gun Range projects; decreasing  
7 appropriations to the Systemic Replacements 2, CFC Control and A/C Modernization, Healthy  
8 Schools, Kitchen and Food Services, Parking Lot Driveways, Planning and Design, Security  
9 Upgrades, Hyattsville Fire/EMS Station #801, Oxon Hill Fire/EMS Station and Shady Glen  
10 Fire/EMS projects; and amending the Approved Fiscal Year 2020 – 2025 Capital Improvement  
11 Program with regard to expenditures and financing beyond the budget year.

12 WHEREAS, the Charter of Prince George's County, Maryland, provides for the adoption of the  
13 County budget, which includes the capital budget and capital program; and

14 WHEREAS, pursuant to CB-27-2019, the County budget, known as the Annual Budget and  
15 Appropriation Ordinance of Prince George's County which includes the Fiscal Year 2020 – 2025  
16 Capital Improvement Program - Fiscal Year 2020 Capital Budget was adopted; and

17 WHEREAS, the Approved Fiscal Year 2020 – 2025 Capital Improvement Program sets forth  
18 the plan of the County to receive and expend funds for capital projects during the fiscal year covered  
19 by the capital budget and the next succeeding five fiscal years thereafter and also the means of  
20 financing said projects; and

21 WHEREAS, pursuant to the provisions of Section 814 of the Charter for Prince George's  
22 County, Maryland, the County Council may authorize, by legislative act, upon request of the County

1 Executive, interproject transfers of appropriations between capital projects in the Approved Capital  
2 Budget; and

3 WHEREAS, the County Executive deems it desirable to provide additional appropriations  
4 through an interproject transfer of appropriations for the Secondary School Reform, Central  
5 Garage/Transp. Department, Asbestos Ceiling Tile, Buried Fuel Tank, Cherokee Lane ES, Code  
6 Corrections, Major Repairs Lifecycle Replacements, Playground Equipment, Stadium Upgrades,  
7 Tulip Grove ES Replacement and Driver Training Facility & Gun Range projects, as currently  
8 existing appropriations are inadequate for project completion; and

9 WHEREAS, pursuant to Sections 814 and 820 of the Charter, the County Executive  
10 recommends that these interproject transfers of appropriations be made.

11  
12 SECTION 1. BE IT ENACTED by the County Council of Prince George’s County,  
13 Maryland, that the Fiscal Year 2020 Approved Capital Budget is hereby amended, as shown on  
14 Schedules A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, Q, R, S, T and U attached hereto and made  
15 part hereof to provide additional appropriations through interproject transfers of appropriations as  
16 follows:

17  
18 FROM:

			Orig. Budget		Revised
<u>Project Name</u>	<u>Project No.</u>	<u>Yr. Expend</u>	<u>Adjustment</u>		<u>Budget Year</u>
Systemic Replacements 2	4.77.0009	\$188,232,000	(\$ 24,121,000)		\$ 164,111,000
CFC Control and A/C Modernization	4.77.0013	\$ 4,634,000	(\$ 1,600,000)		\$ 3,034,000
Healthy Schools	4.77.0079	\$ 11,300,000	(\$ 4,838,000)		\$ 6,462,000
Kitchen and Food Services	4.77.0003	\$ 5,854,000	(\$ 339,000)		\$ 5,515,000
Parking Lot Driveways	4.77.0015	\$ 3,453,000	(\$ 1,327,000)		\$ 2,126,000
Planning and Design	4.77.0011	\$ 9,219,000	(\$ 500,000)		\$ 8,719,000
Security Upgrades	4.77.0007	\$ 4,329,000	(\$ 3,190,000)		\$ 1,139,000
Hyattsville Fire/EMS Station #801	3.51.0001	\$ 3,500,000	(\$ 1,500,000)		\$ 2,000,000
Oxon Hill Fire/EMS Station	3.51.0019	\$ 3,264,000	(\$ 1,000,000)		\$ 2,264,000
Shady Glen Fire/EMS	3.51.0018	\$ 2,200,000	(\$ 500,000)		\$ 1,700,000

1 TO:

2

		Orig. Budget		Revised
<u>Project Name</u>	<u>Project No.</u>	<u>Yr. Expend</u>	<u>Adjustment</u>	<u>Budget Year</u>
4 Secondary School Reform	4.77.0001	\$ 1,604,000	\$11,050,000	\$12,654,000
5 Central Garage/Transp. Dept	4.77.0018	\$ 500,000	\$ 1,000,000	\$ 1,500,000
6 Asbestos Ceiling Tile	4.77.0014	\$ 1,000,000	\$ 620,000	\$ 1,620,000
7 Buried Fuel Tank	4.77.0008	\$ 1,400,000	\$ 50,000	\$ 1,450,000
8 Cherokee Lane ES	4.77.0063	\$ 31,400,000	\$14,400,000	\$45,800,000
9 Code Corrections	4.77.0021	\$ 1,934,000	\$ 4,000,000	\$ 5,934,000
10 Major Repairs Lifecycle	4.77.0020	\$ 61,775,000	\$ 3,000,000	\$64,775,000
11 Replacements				
12 Playground Equipment	4.77.0006	\$ 600,000	\$ 95,000	\$ 695,000
13 Stadium Upgrades	4.77.0082	\$ 12,385,000	\$ 500,000	\$12,885,000
14 Tulip Grove ES Replacement	4.77.0046	\$ 1,407,000	\$ 1,200,000	\$ 2,607,000
15 Driver Training Facility	3.31.0009	\$ 12,500,000	\$ 3,000,000	\$15,500,000
16 & Gun Range				

17

18 SECTION 2. BE IT FURTHER ENACTED that the Approved Fiscal Year 2020-2025 Capital

19 Improvement Program is hereby amended as shown on Schedules A through U attached hereto and

20 made a part hereof, amending the total project cost, and expenditure and revenue schedules beyond

21 the budget year for the following projects:

22

<u>CIP PROJECT</u>	<u>CIP NUMBER</u>
24 Systemic Replacements 2	4.77.0009
25 CFC Control and A/C Modernization	4.77.0013
26 Healthy Schools	4.77.0079
27 Kitchen and Food	4.77.0003
28 Parking Lot Driveways	4.77.0015
29 Planning and Design	4.77.0011
30 Security Upgrades	4.77.0007
31 Hyattsville Fire/EMS Station #801	3.51.0001
32 Oxon Hill Fire/EMS Station	3.51.0019
33 Shady Glen Fire/EMS Station	3.51.0018

1	Secondary School Reform	4.77.0001
2	Central Garage/Transp. Department	4.77.0018
3	Asbestos Ceiling Tile	4.77.0014
4	Buried Fuel Tank	4.77.0008
5	Cherokee Lane ES	4.77.0063
6	Code Corrections	4.77.0021
7	Major Repairs Lifecycle	4.77.0020
8	Replacements	
9	Playground Equipment	4.77.0006
10	Stadium Upgrades	4.77.0082
11	Tulip Grove ES Replacement	4.77.0046
12	Driver Training Facility & Gun Range	3.31.0009

13

14 SECTION 3. BE IT FURTHER ENACTED that the provisions of this Act are hereby declared  
15 to be severable; and, in the event that any section, subsection, paragraph, subparagraph, sentence,  
16 clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of competent  
17 jurisdiction, such invalidity or unconstitutionality shall not affect the remaining words, phrases,  
18 clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this Act, since the  
19 same would have been enacted without the incorporation in this Act of any such invalid or  
20 unconstitutional word, phrase, clause, sentence, paragraph, subparagraph, subsection, or section.

21

22 SECTION 4. BE IT FURTHER ENACTED that this Act shall take effect on forty-five (45)  
23 calendar days after it becomes law/ and be retroactive to June 30, 2020.

Adopted this 14th day of July, 2020.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Todd M. Turner  
Council Chair

ATTEST:

\_\_\_\_\_  
Donna J. Brown  
Clerk of the Council

APPROVED:

DATE: \_\_\_\_\_ BY: \_\_\_\_\_  
Angela D. Alsobrooks  
County Executive

KEY:  
Underscoring indicates language added to existing law.  
[Brackets] indicate language deleted from existing law.  
Asterisks \*\*\* indicate intervening existing Code provisions that remain unchanged.

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